

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the amendment by inserting after Part Y the following:

PART Z

Sec. Z-1. 5 MRSA §1513, sub-§1-R is enacted to read:

1-R. Transfer from Maine Rainy Day Fund. Notwithstanding subsection 2 and section 1585, an amount not to exceed \$500,000 must be transferred by the State Controller from the available balance in the Maine Rainy Day Fund to the unappropriated surplus of the General Fund no later than June 30, 2002.

Sec. Z-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

Capital Construction/Repairs/
Improvements - Administration

Capital Expenditures

(\$520,000)

2 Deappropriates funds to offset an
 3 appropriation in Public Law 2001, chapter 1
 4 that provided funding for the initial phase
 5 of the demolition of the Maine State Prison
 6 in Thomaston.

8 **DEPARTMENT OF ADMINISTRATIVE
 AND FINANCIAL SERVICES
 TOTAL**

 (\$520,000)

10 **Sec. Z-3. Appropriation.** The following funds are appropriated
 12 from the General Fund to carry out the purposes of this Part.

14 **2001-02** **2002-03**

16 **ADMINISTRATIVE AND FINANCIAL
 SERVICES, DEPARTMENT OF**

18 **Capital Construction and
 20 Improvements Reserve Fund**

22 All Other (3,800,000)

24 Deappropriates funds to
 25 offset an appropriation in
 26 Part V that provided funding
 27 for the demolition and site
 28 remediation of the Maine
 29 State Prison in Thomaston.

30 **DEPARTMENT OF ADMINISTRATIVE
 32 AND FINANCIAL SERVICES
 TOTAL**

 (3,800,000)

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Nursing Facilities**

38 All Other 2,363,649 2,453,017

40 Provides funds for a 3%
 42 cost-of-living adjustment for
 43 nursing facilities to offset
 44 a deappropriation in Part B.

46 **DEPARTMENT OF HUMAN SERVICES
 TOTAL**

 2,363,649

 2,453,017

48 **APPROPRIATIONS**

TOTAL (1,436,351) 2,453,017

Sec. Z-4. Allocation. The following funds are allocated from the Federal Expenditures Fund to carry out the purposes of this Part.

2001-02 **2002-03**
HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other 4,684,656 4,886,950

Provides for the federal match for a 3% cost-of-living adjustment for nursing facilities to offset a deallocation in Part B.

DEPARTMENT OF HUMAN SERVICES
TOTAL \$4,684,656 \$4,886,950'

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

FISCAL NOTE

This amendment will decrease the General Fund cost of the bill by \$520,000 in fiscal year 2000-01, decrease the General Fund cost of the bill by \$1,936,351 in fiscal year 2001-02, and increase the General Fund cost of the bill by \$2,453,017 in fiscal year 2002-03. Based on the estimated year-ending balances, this amendment maintains a balanced General Fund budget.

SUMMARY

This amendment accomplishes the following:

1. It transfers \$500,000 from the Maine Rainy Day Fund to the General Fund;
2. It deappropriates funding provided for the demolition of the Maine State Prison in Thomaston; and

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D.
300

2 3. It provides funding for the federal match for a 3%
cost-of-living adjustment for nursing facilities.

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SPONSORED BY: Steph S. Stanley
(Representative STANLEY)

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TOWN: Medway

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