

# MAINE STATE LEGISLATURE

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# 120th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2001

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Legislative Document

No. 262

H.P. 227

House of Representatives, January 23, 2001

**An Act to Make Additional Appropriations and Allocations for the Expenditures of State Government and Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2001.**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Millicent M. MacFarland*

MILLICENT M. MacFARLAND, Clerk

Presented by Representative BERRY of Livermore. (GOVERNOR'S BILL)  
Cosponsored by Senator GOLDTHWAIT of Hancock and  
Representative NASS of Acton, Senator: MILLS of Somerset.



2	<b>Maine Residents Property Tax Program</b>	
4	All Other	(114,648)
6	Provides for the deappropriation of funds	
8	based on updated projections of the	
	requirements of this program.	
10	<b>Public Improvements - Division of Safety</b>	
	<b>and Environmental Services</b>	
12	Personal Services	1
14	Provides for the appropriation of funds to	
16	correct an error in Public Law 1999, chapter	
18	401.	
20	<b>Public Improvements - Planning/Construction -</b>	
	<b>Administration</b>	
22	Personal Services	(1)
24	Provides for the deappropriation of funds to	
26	correct an error in Public Law 1999, chapter	
	401.	
28	<b>Revenue Services - Bureau of</b>	
30	Personal Services	200,000
32	Provides for the appropriation of funds for	
34	position upgrades due to the inability to	
36	adequately recruit and retain individuals in	
	this program.	
38	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
	<b>FINANCIAL SERVICES</b>	
40	<b>TOTAL</b>	<hr style="width: 20%; margin-left: auto; margin-right: 0;"/> (47,148)
42	<b>ARTS COMMISSION, MAINE</b>	
44	<b>Arts - Administration</b>	
46	All Other	(1,230)
48	Provides funds through a transfer to the	
50	Arts - Sponsored program to correct a	
	negative balance resulting from the timing	

of the effective date for Public Law 1999,  
 2 chapter 731.

4 **Arts - Sponsored Program**

6 All Other 1,230

8 Provides funds to be transferred from Arts -  
 Administration to correct a negative balance  
 10 resulting from the timing of the effective  
 date for Public Law 1999, chapter 731.

12

14 **MAINE ARTS COMMISSION**  
**TOTAL** 

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 0

16

18 **CORRECTIONS,**  
**DEPARTMENT OF**

20 **Correctional Program Improvement**

22 All Other 1,335,599

24 Provides for the appropriation of funds  
 through the transfer of funds from the  
 26 Northern Maine Juvenile Detention Facility,  
 Maine State Prison and Maine Correctional  
 28 Center to support increased medical costs  
 for inmate care.

30

32 **Correctional Center**

34 Personal Services (269,064)

36 Provides for the deappropriation of funds  
 through the elimination of 5 limited-period  
 38 Correctional Officer I positions and for the  
 delay in hiring of one Industrial Shop  
 40 Supervisor position, 2 Clerk Typist II  
 positions and 2 Case Manager positions until  
 October 1, 2001.

42

44 **Northern Maine Juvenile Detention Facility**

46 Personal Services (785,553)

48 Provides for the deappropriation of funds  
 through the delayed hiring of numerous  
 positions at the Northern Maine Juvenile

2 Detention Facility. Positions on file with  
the Bureau of the Budget.

4 **State Prison**

6 Personal Services (280,982)

8 Provides for the deappropriation of funds  
10 from the delayed hiring of certain positions  
at the Maine State Prison. Positions on  
12 file with the Bureau of the Budget.

14 **DEPARTMENT OF CORRECTIONS**

**TOTAL** 

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 0

16 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,**  
18 **DEPARTMENT OF**

20 **Military Training and Operations**

22 Positions - Legislative Count (4,000)  
24 Personal Services 204,052

26 Provides for the appropriation of funds for  
the transfer of 4 positions from the Federal  
28 Expenditures Fund to the General Fund to  
reflect proper funding and adjusts for  
30 required federal match.

32 **Military Training and Operations**

34 Positions - Legislative Count (-4,000)  
Personal Services (256,626)

36 Provides for the deappropriation of funds  
38 from the transfer of 4 positions from the  
General Fund to the Federal Expenditures  
40 Fund to reflect proper funding and adjusts  
for required federal match.

42 **DEPARTMENT OF DEFENSE, VETERANS AND**  
44 **EMERGENCY MANAGEMENT**

**TOTAL** 

---

 (52,574)

46 **EDUCATION, DEPARTMENT OF**

48 **Governor Baxter School for the Deaf**

50

2	Personal Services	(224,000)
	All Other	224,000
4	<b>TOTAL</b>	<hr/> 0
6	Provides for the appropriation of funds	
8	through the transfer of funds from Personal	
10	Services to All Other for the operational	
	needs of the school.	
12	<b>Management Information Systems</b>	
14	All Other	136,162
16	Provides for the appropriation of funds for	
18	maintenance and network management of the	
	ATM Distance Learning Network program.	
20	<b>DEPARTMENT OF EDUCATION</b>	
	<b>TOTAL</b>	<hr/> 136,162
22	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
24	<b>Medical Care - Payments to Providers</b>	
26	All Other	10,600,000
28	Provides for the appropriation of funds to	
30	cover an anticipated Medicaid budget	
32	shortfall resulting from the Medicaid	
34	program continuing to grow at an annualized	
	rate of almost 10%.	
36	<b>Bureau of Medical Services</b>	
38	All Other	2,100,000
40	Provides for the appropriation of funds to	
42	cover an anticipated shortfall in the	
	Medical Administration All Other account.	
44	<b>Nursing Facilities</b>	
46	All Other	1,051,870
48	Provides for the appropriation of funds to	
50	cover an anticipated shortfall in the	
	Nursing Facilities account based on current	
	expenditure projections.	

2	<b>OMB Operations - Regional</b>	
4	All Other	165,286
6	Provides for the appropriation of funds for	
8	the increased cost for office lease renewals	
10	and replacements in Houlton and Bath, as	
	well as uncovered space costs for Portland.	
12	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 13,917,156
14	<b>MENTAL HEALTH, MENTAL RETARDATION AND</b>	
16	<b>SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
18	<b>Bangor Mental Health Institute</b>	
20	All Other	32,032
22	Provides for the appropriation of funds for	
24	the increased cost of fuel. This request is	
26	offset with budgeted one-time General Fund	
	revenue generated from mental health case	
	management billings.	
28	<b>Disproportionate Share - Augusta Mental</b>	
	<b>Health Institute</b>	
30	All Other	49,957
32	Provides for the appropriation of funds for	
34	increased cost in fuel. This request is	
36	offset with budgeted one-time General Fund	
38	revenue generated from mental health case	
	management billings.	
40	<b>Disproportionate Share - Augusta Mental</b>	
	<b>Health Institute</b>	
42	All Other	133,795
44	Provides for the appropriation of funds to	
46	contract for nurses at Augusta Mental Health	
48	Institute. This request is offset with	
	budgeted one-time General Fund revenue	
	generated from mental health case management	
50	billings.	



2	<b>Disproportionate Share - Bangor Mental Health Institute</b>	
4	All Other	44,052
6	Provides for the appropriation of funds for the increased cost in fuel. This request is	
8	offset with budgeted one-time General Fund revenue generated from mental health case	
10	management billings.	
12	<b>Disproportionate Share - Bangor Mental Health Institute</b>	
14	All Other	13,583
16	Provides for the appropriation of funds to	
18	continue inpatient and outpatient pharmacy services at Bangor Mental Health Institute.	
20	This request is be offset with budgeted	
22	one-time General Fund revenue generated from mental health case management billings.	
24	<b>Disproportionate Share - Bangor Mental Health Institute</b>	
26	All Other	214,398
28	Capital Expenditures	2,881
30	TOTAL	<hr/> 217,279
32	Provides for the appropriation of funds to	
34	make building improvements for the health and safety of patients at Bangor Mental	
36	Health Institute. This request is offset	
38	with budgeted one-time General Fund revenue generated from mental health case management	
40	billings.	
40	<b>Medicaid Services - Mental Retardation</b>	
42	All Other	1,614,247
44	Provides for the appropriation of funds	
46	through a transfer of funds from Mental Retardation Services - Community for home-	
48	and community-based waiver expenditures.	
50	<b>Mental Retardation Services - Community</b>	

2 All Other (1,614,247)

4 Provides for the deappropriation of funds  
 6 through a transfer to Medicaid Services -  
 Mental Retardation for home- and  
 community-based waiver expenditures.

8 **DEPARTMENT OF MENTAL HEALTH, MENTAL**  
**RETARDATION AND SUBSTANCE ABUSE SERVICES**

10 **TOTAL** 490,698

12 **SECTION**

14 **TOTAL APPROPRIATIONS** 14,444,294

16 **Sec. A-2. Allocation.** The following funds are allocated from  
 18 the Federal Expenditures Fund for the fiscal year ending June 30,  
 20 2001 to carry out the purposes of this Part.

**2000-01**

22 **ATLANTIC SALMON COMMISSION**

24 **Atlantic Salmon Commission**

26 Positions - Legislative Count (1.000)

28 Positions - FTE Count (1.500)

30 Personal Services 24,192

All Other 9,500

32 **TOTAL** 33,692

34 Provides for the allocation of funds for one  
 36 Biology Specialist position and 2 39-week  
 Conservation Aide positions to assist  
 38 biological staff in Atlantic Salmon research  
 and management.

40 **ATLANTIC SALMON COMMISSION**

42 **TOTAL** 33,692

44 **CORRECTIONS, DEPARTMENT OF**

46 **Administration - Corrections**

48 Positions - Legislative Count (-1.000)

50 Provides for the elimination of authorized  
 headcount through the transfer of one Senior

2	Staff Accountant position to the Other Special Revenue funds.	
4	<b>Charleston Correctional Facility</b>	
6	Personal Services	2,052
	All Other	11
8		<hr/>
	TOTAL	2,063
10		
12	Provides for the allocation of funds to implement new classifications and pay grades for security and other staff having inmate 14 contact for the Charleston Correctional Facility.	
16		
	<b>Juvenile Community Corrections</b>	
18	All Other	337,904
20		
22	Provides for the allocation of funds for multi-systemic therapy, foster care and day reporting center contracts from a grant 24 pass-through from the Department of Human Services.	
26		
	<b>DEPARTMENT OF CORRECTIONS</b>	
28	<b>TOTAL</b>	<hr/> 339,967
30		
	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF</b>	
34	<b>Military Training and Operations</b>	
36	Positions - Legislative Count	(-4,000)
	Personal Services	(204,052)
38	All Other	(1,239)
40		<hr/>
	TOTAL	(205,291)
42	Provides for the deallocation of funds from the transfer of 4 positions from the Federal Expenditures Fund to the General Fund to 44 reflect proper funding and adjusts for 46 required federal match.	
48	<b>Military Training and Operations</b>	
50	Positions - Legislative Count	(4,000)

2	Personal Services	268,091
	All Other	1,559
4	<b>TOTAL</b>	<hr/> 269,650
6	Provides for the allocation of funds for the	
	upgrade of 2 positions and the transfer of 4	
8	positions from the General Fund to the	
10	Federal Expenditures Fund to reflect proper	
	funding and adjusts for required federal	
12	match.	
14	<b>DEPARTMENT OF DEFENSE, VETERANS AND</b>	
	<b>EMERGENCY MANAGEMENT</b>	
16	<b>TOTAL</b>	<hr/> 64,359
18	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
20	<b>Medical Care - Payments to Providers</b>	
22	All Other	20,670,000
24	Provides for the allocation of federal	
	matching funds to cover an anticipated	
26	Medicaid budget shortfall resulting from the	
	Medicaid program continuing to grow at an	
28	annualized rate of 10%.	
30	<b>Bureau of Medical Services</b>	
32	All Other	4,100,000
34	Provides for the allocation of federal	
	matching funds to cover an anticipated	
36	shortfall in the Medical Care Administration	
	account.	
38	<b>Nursing Facilities</b>	
40	All Other	2,053,652
42	Provides for the allocation of federal	
	matching funds to cover an anticipated	
44	shortfall in the Nursing Facilities account.	
46	<b>OMB Operations - Regional</b>	
48	All Other	202,017
50		

2 Provides for the allocation of funds for  
increased cost for office lease renewals and  
4 replacements in Houlton and Bath as well as  
uncovered space costs for Portland.

6 **DEPARTMENT OF HUMAN SERVICES**  
7 **TOTAL** 27,025,669

8  
9  
10 **SECTION**  
11 **TOTAL ALLOCATIONS** 27,463,687

12  
13  
14 **Sec. A-3. Allocation.** The following funds are allocated from  
15 Other Special Revenue funds for the fiscal year ending June 30,  
2001 to carry out the purposes of this Part.

16  
17  
18 **2000-01**

19  
20 **ATLANTIC SALMON COMMISSION**

21  
22 **Atlantic Salmon Commission**

23	Positions - FTE Count	(0.750)
24	Personal Services	7,202
25	All Other	5,500
26		
27		
28	<b>TOTAL</b>	<b>12,702</b>

29  
30 Provides for the allocation of funds for one  
31 39-week Conservation Aide position to assist  
32 biological staff in Atlantic Salmon research  
and management.

33  
34  
35 **ATLANTIC SALMON COMMISSION**  
36 **TOTAL** 12,702

37  
38 **CORRECTIONS, DEPARTMENT OF**

39  
40 **Administration - Corrections**

41	Personal Services	25,159
42	All Other	13,873
43		
44		
45	<b>TOTAL</b>	<b>39,032</b>

46  
47 Provides for the allocation of funds to  
48 support the Director of Industries position  
49 and related All Other costs.

2	<b>Administration - Corrections</b>	
4	Positions - Legislative Count	(4,000)
	Personal Services	95,586
6	All Other	36,386
8	TOTAL	<hr/> 131,972
10	Provides for the allocation of funds for the	
12	transfer of one Senior Staff Accountant	
14	position from the Federal Expenditures Fund	
16	and the establishment of one Staff	
	Accountant position, one Clerk Typist II	
	position and one Personnel Specialist	
	position and associated All Other costs.	
18	<b>Charleston Correctional Facility</b>	
20	Personal Services	3,629
	All Other	19
22	TOTAL	<hr/> 3,648
24	Provides for the allocation of funds to	
26	implement new classifications and pay grades	
28	for security and other staff having inmate	
30	contact for the Charleston Correctional	
	Facility.	
32	<b>Correctional Center</b>	
34	Personal Services	724
36	Provides for the allocation of funds to	
38	implement the new classifications and pay	
	grade for one Senior Correctional Officer	
	position.	
40	<b>Correctional Center</b>	
42	Positions - Legislative Count	(-1,000)
44	Provides for the transfer of one Vocational	
46	Trades Instructor position to correct Public	
	Law 1999, chapter 731.	
48	<b>State Prison</b>	
50	Personal Services	1,266

2	Provides for the allocation of funds to	
4	implement new classifications and pay grades	
	for security.	
6	<b>Vocational Training and Industries Program</b>	
8	Positions - Legislative Count	(1,000)
	Personal Services	52,509
10		
12	Provides for the allocation of funds to	
	correct Public Law 1999, chapter 731, which	
14	transferred one Vocational Trades Instructor	
	position that had been previously	
16	transferred.	
	<b>Youth Center - Maine</b>	
18	Positions - Legislative Count	(-7,000)
20	Personal Services	(122,717)
22	Provides for the deallocation of funds	
	through the elimination of 7 Juvenile	
24	Program Worker positions.	
26	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> 106,434
28		
30	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
32	<b>Remediation and Waste Management</b>	
34	All Other	101,862
	Unallocated	14,000
36		
	<b>TOTAL</b>	<hr/> 115,862
38		
40	Allocates funds from the Maine Solid Waste	
	Management Fund for sampling and maintenance	
42	operations at problem solid waste facilities.	
	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
44	<b>TOTAL</b>	<hr/> 115,862
46		
	<b>FINANCE AUTHORITY OF MAINE</b>	
48	<b>Maine Dental Education Loan Program</b>	
50		

2	All Other	(17,687)
4	Provides for the deallocation of funds that	
6	are no longer required for the Dental Loan	
	program due to the delay in the start-up of	
	the program.	
8	<b>Quality Child Care Education</b>	
10	<b>Scholarship Fund</b>	
12	All Other	(42,849)
14	Provides for the deallocation of funds not	
16	required for quality child care due to the	
	late start-up of the program.	
18	<b>FINANCE AUTHORITY OF MAINE</b>	
	<b>TOTAL</b>	<hr/> (60,536)
20	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
22	<b>Health - Bureau of</b>	
24	All Other	(420,000)
26	Provides for the deallocation of funds due	
28	to the delayed start-up of dental access	
30	services in the Fund for a Healthy Maine.	
32	<b>Health - Bureau of</b>	
34	All Other	550,000
	Capital Expenditures	100,000
36	<b>TOTAL</b>	<hr/> 650,000
38	Provides for the allocation of funds to	
40	purchase supplies and contracts associated	
42	with fee-for-service support of analytical	
	testing by the Health Environmental Testing	
	Laboratory.	
44	<b>Health - Bureau of</b>	
46	All Other	(3,480,000)
48	Provides for the deallocation of funds due	
50	to a delayed start-up of community/school	
	grants in the Fund for a Healthy Maine.	



2	<b>Health - Bureau of</b>	
4	All Other	(1,335,000)
6	Provides for the deallocation of funds due	
8	to the delayed start-up of home visiting	
	services in the Fund for a Healthy Maine.	
10	<b>Health - Bureau of</b>	
12	All Other	(2,320,000)
14	Provides for the deallocation of funds due	
16	to the delayed start-up of tobacco cessation	
18	media campaigns and school evaluations in	
	the Fund for a Healthy Maine.	
20	<b>Purchased Social Services</b>	
22	All Other	(1,500,000)
24	Provides for the deallocation of funds due	
26	to the delayed start-up of child care in the	
	Fund for a Healthy Maine.	
28	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (8,405,000)
30	<b>MENTAL HEALTH, MENTAL RETARDATION AND</b>	
32	<b>SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
34	<b>Augusta Mental Health Institute</b>	
36	All Other	97,605
38	Provides for the allocation of funds for the	
40	increased cost in fuel.	
42	<b>Augusta Mental Health Institute</b>	
44	All Other	261,405
46	Provides for the allocation of funds to	
48	contract nurses at Augusta Mental Health	
	Institute.	
50	<b>Bangor Mental Health Institute</b>	

2	All Other	85,972
4	Provides for the allocation of funds for the increased cost in fuel.	
6	<b>Bangor Mental Health Institute</b>	
8	All Other	26,509
10	Provides for the allocation of funds to continue inpatient and outpatient pharmacy services at Bangor Mental Health Institute.	
12		
14	<b>Bangor Mental Health Institute</b>	
16	All Other	427,204
18	Capital Expenditures	5,624
20	TOTAL	<hr/> 432,828
22	Provides for the allocation of funds to make building improvements for the health and safety of patients at Bangor Mental Health Institute.	
24		
26	<b>Office of Substance Abuse</b>	
28	All Other	(1,000,000)
30	Provides for the deallocation of funds due to the delayed start-up of substance abuse services in the Fund for a Healthy Maine.	
32		
34	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES</b>	
36	<b>TOTAL</b>	<hr/> (95,681)
38		
40	<b>WORKERS' COMPENSATION BOARD</b>	
42	<b>Administration - Workers' Compensation Board</b>	
44	Personal Services	190,000
46	Provides for the allocation of funds from reserves for Personal Services to cover the cost of collective bargaining and health insurance for employees of the Workers' Compensation Board - Administration program.	
48		
50		



2	All Other	(3,308)
4	TOTAL	<hr/> 0
6	<b>Office of Agricultural, Natural and Rural Resources</b>	
8	Personal Services	(5,080)
10	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
12	<b>TOTAL</b>	<hr/> 0
14		
16	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF</b>	
18	<b>Veterans Services</b>	
20	Personal Services	4,857
22	All Other	(4,857)
24	TOTAL	<hr/> 0
26	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY</b>	
28	<b>MANAGEMENT</b>	
30	<b>TOTAL</b>	<hr/> 0
32	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
34	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>	
36	Personal Services	3,530
38	All Other	(3,530)
40	TOTAL	<hr/> 0
42	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>	
44	<b>TOTAL</b>	<hr/> 0
46	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
48	<b>Division Of Administrative Services</b>	
50		

2	Personal Services	482
	All Other	(482)
4	TOTAL	<hr/> 0
6	<b>DEPARTMENT OF MARINE RESOURCES</b>	
	<b>TOTAL</b>	<hr/> 0
8		
10	<b>MENTAL HEALTH, MENTAL RETARDATION</b>	
12	<b>AND SUBSTANCE ABUSE SERVICES,</b>	
	<b>DEPARTMENT OF</b>	
14	<b>Drivers Education and Evaluation</b>	
	<b>Program - Substance Abuse</b>	
16		
	Personal Services	1,687
18	All Other	(1,687)
20	TOTAL	<hr/> 0
22	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>	
	<b>RETARDATION AND SUBSTANCE ABUSE</b>	
24	<b>SERVICES</b>	
	<b>TOTAL</b>	<hr/> 0
26		
28	<b>SECTION</b>	
	<b>TOTAL APPROPRIATIONS</b>	<hr/> 0
30		
32	<b>Sec. B-2. Allocations; Highway Fund.</b> There are allocated from	
34	the Highway Fund for the fiscal year ending June 30, 2001 to the	
	departments listed, the sums identified in the following, in	
36	order to provide funding for approved reclassifications and range	
	changes.	
38		<b>2000-01</b>
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
40		
	<b>Administration - Public Safety</b>	
42		
	Personal Services	4,665
44	All Other	(4,665)
46	TOTAL	<hr/> 0
48	<b>Traffic Safety</b>	
50	Personal Services	4,398

2	All Other	(4,398)
4	TOTAL	<hr/> 0
6	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
8	<b>TOTAL</b>	<hr/> 0
10	<b>TRANSPORTATION, DEPARTMENT OF</b>	
12	<b>Administration and Planning</b>	
14	Personal Services	28,762
16	All Other	(28,762)
18	TOTAL	<hr/> 0
20	<b>Bridge Maintenance</b>	
22	Personal Services	5,521
24	All Other	(5,521)
26	TOTAL	<hr/> 0
28	<b>Highway and Bridge Improvement</b>	
30	Personal Services	41,772
32	All Other	(41,772)
34	TOTAL	<hr/> 0
36	<b>Highway Maintenance</b>	
38	Personal Services	34,768
40	All Other	(44,653)
42	TOTAL	<hr/> (9,885)
44	<b>Traffic Service</b>	
46	Personal Services	9,885
48	<b>DEPARTMENT OF TRANSPORTATION</b>	
50	<b>TOTAL</b>	<hr/> 0
	<b>SECTION</b>	
	<b>TOTAL ALLOCATIONS</b>	<hr/> 0

2           **Sec. B-3. Allocations; Federal Expenditures Fund.** There are  
 4 allocated from the Federal Expenditures Fund for the fiscal year  
 6 ending June 30, 2001 to the departments listed, the sums  
 identified in the following, in order to provide funding for  
 approved reclassifications and range changes.

8 **2000-01**

10 **CONSERVATION, DEPARTMENT OF**

12 **Forest Policy and Management -**  
 14 **Division of**

          Personal Services 7,783

16 **DEPARTMENT OF CONSERVATION**

18 **TOTAL** 

---

7,783

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Bureau of Medical Services**

24           Personal Services 5,400

26 **Health - Bureau of**

28           Personal Services 2,900

30 **Office of Management and Budget**

32           Personal Services 8,500

34 **OMB Operations - Regional**

36           Personal Services 3,900

38 **DEPARTMENT OF HUMAN SERVICES**

40 **TOTAL** 

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20,700

42 **MARINE RESOURCES, DEPARTMENT OF**

44 **Bureau of Resource Management**

46           Personal Services 13,524

48 **DEPARTMENT OF MARINE RESOURCES**

50 **TOTAL** 

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13,524

2	<b>TRANSPORTATION, DEPARTMENT OF</b>	
4	<b>Highway and Bridge Improvements</b>	
6	Personal Services	41,772
8	All Other	(41,772)
10	TOTAL	<hr/> 0
12	<b>DEPARTMENT OF TRANSPORTATION</b>	
14	TOTAL	<hr/> 0
16	<b>SECTION</b>	
18	TOTAL ALLOCATIONS	<hr/> 42,007
20	<b>Sec. B-4. Allocations; Other Special Revenue.</b> There are	
22	allocated from Other Special Revenue funds for the fiscal year	
24	ending June 30, 2001 to the departments listed, the sums	
26	identified in the following, in order to provide funding for	
28	approved reclassifications and range changes.	
30	<b>2000-01</b>	
32	<b>AGRICULTURE, FOOD AND RURAL</b>	
34	<b>RESOURCES, DEPARTMENT OF</b>	
36	<b>Pesticides Control - Board of</b>	
38	Personal Services	4,741
40	All Other	(4,741)
42	TOTAL	<hr/> 0
44	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>	
46	<b>AND RURAL RESOURCES</b>	
48	TOTAL	<hr/> 0
50	<b>CONSERVATION, DEPARTMENT OF</b>	
52	<b>Administrative Services - Conservation</b>	
54	Personal Services	2,234
56	<b>DEPARTMENT OF CONSERVATION</b>	
58	TOTAL	<hr/> 2,234



2		
4	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF</b>	
6	<b>Administration - Maine Emergency Management Agency</b>	
8	Personal Services	13,675
10		
12	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT</b>	
14	<b>TOTAL</b>	<hr/> 13,675
16	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
18	<b>Administration - Environmental Protection</b>	
20	Personal Services	6,494
22	<b>Maine Environmental Protection Fund</b>	
24	Personal Services	3,299
26	<b>Remediation and Waste Management</b>	
28	Personal Services	15,078
30	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
32	<b>TOTAL</b>	<hr/> 24,871
34	<b>ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL</b>	
36	<b>Governmental Ethics and Election Practices, Commission on</b>	
40	Personal Services	14,739
42	<b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>	
44	<b>TOTAL</b>	<hr/> 14,739
46	<b>LABOR, DEPARTMENT OF</b>	
48	<b>Safety, Education and Training Program</b>	
50		

2	Personal Services	8,826
4	<b>DEPARTMENT OF LABOR</b>	
	<b>TOTAL</b>	<hr/> 8,826
6	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
8	<b>Bureau of Resource Management</b>	
10	Personal Services	7,494
12	<b>Marine Patrol - Bureau of</b>	
14	Personal Services	1,536
16	<b>DEPARTMENT OF MARINE RESOURCES</b>	
18	<b>TOTAL</b>	<hr/> 9,030
20	<b>PROFESSIONAL AND FINANCIAL</b>	
22	<b>REGULATION, DEPARTMENT OF</b>	
24	<b>Office of Consumer Credit Regulation</b>	
26	Personal Services	2,500
28	<b>DEPARTMENT OF PROFESSIONAL AND</b>	
30	<b>FINANCIAL REGULATION</b>	
	<b>TOTAL</b>	<hr/> 2,500
32	<b>SECTION</b>	
34	<b>TOTAL ALLOCATIONS</b>	<hr/> 75,875
36		
38	<b>Sec. B-5. Allocations; Federal Block Grant Fund.</b> There are	
40	allocated from the Federal Block Grant Fund for the fiscal year	
42	ending June 30, 2001 to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
44		<b>2000-01</b>
46	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
48	<b>Health - Bureau of</b>	
50	Personal Services	9,800

DEPARTMENT OF HUMAN SERVICES

2

TOTAL

9,800

4

SECTION

6

TOTAL ALLOCATIONS

\$9,800

8

PART C

10

Sec. C-1. 5 MRSA §1513, sub-§1-Q is enacted to read:

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14

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22

1-Q. Transfer from Maine Rainy Day Fund; Maine State Prison demolition. Notwithstanding subsection 2 and section 1585, an amount not to exceed \$4,500,000 in fiscal year 2001-02 may be transferred from the available balance in the Maine Rainy Day Fund to the Capital Construction/Repairs/Improvements - Administrative program in the Department of Administrative and Financial Services to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the demolition of the Maine State Prison in Thomaston. Funds transferred from the Maine Rainy Day Fund for this purpose in fiscal year 2001-02 must be in addition to other funds made available by the Legislature.

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**Sec. C-2. Transfer to Capital Construction/Repairs/Improvements - Administration.** Notwithstanding any other provision of law, at the close of fiscal year 2000-01, the State Controller shall transfer to the Capital Construction/Repairs/Improvements - Administration program in the Department of Administrative and Financial Services from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds an amount not to exceed \$4,500,000 for the demolition of the Maine State Prison at Thomaston. These funds may be made available by financial order for expenditure by allotment in fiscal year 2001-02 upon the recommendation of the State Budget Officer and approval of the Governor. Funds transferred into the Capital Construction/Repairs/Improvements - Administration program in the Department of Administrative and Financial Services for this purpose do not lapse but are carried forward from year to year until the purposes of the transfer have been fulfilled.

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**Sec. C-3. Transfer from the Salary Plan program and special account funding.** The Salary Plan program in the Department of Administrative and Financial Services may be made available as needed through allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used in fiscal year 2000-01 for the implementation of approved upgrades for employees in adult corrections in the Department of Corrections who have direct contact with inmates.

2 Positions supported from sources other than the General Fund must  
be funded whenever possible from those other sources.

4 **Sec. C-4. Tax revenue maximization.** The Department of  
Administrative and Financial Services, Bureau of Revenue Services  
6 is authorized to implement tax revenue maximization initiatives  
under current tax law.

8 **Sec. C-5. Transfer of funds.** Notwithstanding the Maine Revised  
10 Statutes, Title 22, section 1511, the State Controller shall  
transfer \$10,200,000 from the Fund for a Healthy Maine to the  
12 General Fund on or before June 30, 2001.

14 **PART D**

16 **Sec. D-1. Transfer of funds; teachers at Northern Maine Juvenile  
Detention Facility.** Notwithstanding the Maine Revised Statutes,  
18 Title 5, section 1585 or any other provision of law, the  
Department of Corrections is authorized to transfer by financial  
20 order upon the recommendation of the State Budget Officer, and  
approval of the Governor, Personal Services, All Other or Capital  
22 Expenditures funding between accounts within the same fund for  
the purposes of paying authorized labor market adjustments for  
24 teachers at the Northern Maine Juvenile Detention Facility in  
accordance with Title 5, section 7065.

26 **PART E**

28 **Sec. E-1. PL 1999, c. 731, Pt. DDD, §1** is amended to read:

30 **Sec. DDD-1. Working capital advance.** The State Controller is  
32 authorized to advance to the Veterans Services program, General  
Fund account in the Department of Defense, Veterans and Emergency  
34 Management an amount not to exceed \$100,000 from the General Fund  
unappropriated surplus on July 1, 2000 to be allotted by  
36 financial order upon the recommendation of the State Budget  
Officer and approval of the Governor for the purpose of  
38 establishing the Northern Maine Veterans' Cemetery. Any funds  
transferred for this purpose must be returned to the General Fund  
40 no later than June 30, ~~2001~~ 2002.

42 **Sec. E-2. PL 1999, c. 401, Pt. II, §2** is amended to read:

44 **Sec. II-2. Appropriation.** The following funds are appropriated  
46 from the General Fund to carry out the purposes of this Part.

48 **1999-00**

2 **DEFENSE, VETERANS AND EMERGENCY**  
3 **MANAGEMENT, DEPARTMENT OF**

4 **Veterans Services**

6 Capital Expenditures \$300,000

8 Provides for the appropriation of funds for  
9 architectural and engineering services and  
10 construction associated with the expansion  
11 of the Veterans' Memorial Cemetery. The  
12 amount must be repaid in full by a transfer  
13 of revenue from the Veterans Services  
14 program, Federal Expenditures Fund to the  
15 General Fund on or before June 30, 2001  
16 2002. Any balance of this appropriation  
17 remaining on June 30, 2000 may not lapse,  
18 but must be carried forward to June 30, 2001  
19 2002 to be used for the same purposes.

20 **Veterans Services**

22 All Other 15,000

24 Provides for the  
25 appropriation of funds for  
26 the development of property  
27 in Caribou that will be used  
28 as a veterans' cemetery.

30 **DEPARTMENT OF DEFENSE, VETERANS AND**  
31 **EMERGENCY MANAGEMENT**  
32 **TOTAL**

33 \$315,000

34  
35 **PART F**

36  
37 **Sec. F-1. Transfer of funds.** Notwithstanding any other  
38 provision of law, the State Controller shall transfer \$1,000,000  
39 from one-time enhanced federal matching funds in the Bureau of  
40 Medical Services program, Federal Expenditures Fund account in  
41 the Department of Human Services to the General Fund  
42 unappropriated surplus on or before June 30, 2001.  
43

44  
45 **PART G**

46  
47 **Sec. G-1. Carrying balances - Inland Fisheries and Wildlife**  
48 **program.** In accordance Public Law 1999, chapter 16, Part G,  
49 section 6, \$726,092 must be transferred from the unappropriated  
50

2 surplus of the General Fund to the Carrying Balances - Inland  
3 Fisheries and Wildlife program on or before June 30, 2001.

4

**PART H**

6

7 **Sec. H-1. 36 MRSA §5219-T**, as reallocated by RR 1999, c. 2,  
8 §35, is repealed.

10

11 **Sec. H-2. Retroactivity.** That section of this Part that  
12 repeals the Maine Revised Statutes, Title 36, section 5219-T  
13 applies retroactively to August 11, 2000.

14

**PART I**

16

17 **Sec. I-1. Department of Mental Health, Mental Retardation and**  
18 **Substance Abuse Services; revenue.** Notwithstanding the Maine  
19 Revised Statutes, Title 5, section 1585 or any other provision of  
20 law, the Department of Mental Health, Mental Retardation and  
21 Substance Abuse Services is authorized to seek reimbursement of  
22 expenditures under Medicaid Title XIX for targeted case  
23 management and shall deposit such reimbursements in the General  
24 Fund as undedicated revenue.

26

27 **Sec. I-2. Transfers authorized.** Notwithstanding the Maine  
28 Revised Statutes, Title 5, section 1585 or any other provision of  
29 law, the Department of Mental Health, Mental Retardation and  
30 Substance Abuse Services is authorized to transfer by financial  
31 order Personal Services, All Other or Capital Expenditures  
32 funding between accounts within the same fund for the payment of  
33 overtime expenses at the Augusta Mental Health Institute, Bangor  
34 Mental Health Institute, Elizabeth Levinson Center, Aroostook  
35 Residential Center and Freeport Towne Square.

36

37 **Emergency clause.** In view of the emergency cited in the  
38 preamble, this Act takes effect when approved.

39

40

**FISCAL NOTE**

42

**APPROPRIATIONS AND ALLOCATIONS**

44

**2000-01**

46

**General Fund Appropriations**

48

PART A, Section A-1	14,444,294
PART B, Section B-1	0

50

2	GENERAL FUND,		
	TOTAL	<u>14,444,294</u>	
4	Highway Fund Allocations		
6	PART B, Section B-2		0
8	HIGHWAY FUND,		
	TOTAL	<u>0</u>	
10	Federal Expenditures Fund		
12	PART A, Section A-2	27,463,687	
14	PART B, Section B-3	42,007	
16	FEDERAL EXPENDITURES FUND,		
	TOTAL	<u>27,505,694</u>	
18	Other Special Revenue funds		
20	PART A, Section A-3	(8,136,219)	
22	PART B, Section B-4	75,875	
24	OTHER SPECIAL REVENUE FUNDS,		
	TOTAL	<u>(8,057,344)</u>	
26	Federal Block Grant Fund		
28	PART A, Section A-4	34,266	
30	PART B, Section B-5	9,800	
32	FEDERAL BLOCK GRANT FUND,		
	TOTAL	<u>44,066</u>	
34			
36	GENERAL FUND UNDEDICATED REVENUE		
38		2000-01	2001-02
40	PART C, Section C-4	616,850	
42	PART E, Section E-2	(300,000)	300,000
44	PART H, Section H-1	474,500	
46	GENERAL FUND UNDEDICATED		
	REVENUE, TOTAL	<u>791,350</u>	<u>300,000</u>
48			
50	ADJUSTMENTS TO BALANCE		

	2000-01	2001-02
PART C, Section C-5	10,200,000	
PART E, Section E-1	(100,000)	100,000
PART F, Section F-1	1,000,000	
PART G, Section G-1	(726,092)	
ADJUSTMENTS TO BALANCE, TOTAL	<u>10,373,908</u>	<u>100,000</u>

### SUMMARY

This bill does the following.

#### PART A

1. It makes supplemental appropriations from the General Fund.

2. It makes supplemental allocations from the Federal Expenditures Fund.

3. It makes supplemental allocations from Other Special Revenue funds.

#### PART B

1. It makes appropriations from the General Fund for approved reclassifications and range changes.

2. It makes allocations from the Highway Fund for approved reclassifications and range changes.

3. It makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes.

4. It makes allocations from Other Special Revenue funds for approved reclassifications and range changes.

5. It makes allocations from the Federal Block Grant Fund for approved reclassifications and range changes.

#### PART C

1. It amends the law to authorize transfers from the Maine Rainy Day Fund.





1. It authorizes the Department of Mental Health, Mental  
2 Retardation and Substance Abuse Services to seek reimbursement of  
expenditures under Medicaid Title XIX for targeted case  
4 management.

2. It authorizes the Department of Mental Health, Mental  
6 Retardation and Substance Abuse Services to transfer funds by  
8 financial order for the payment of overtime expenses.