

MAINE STATE LEGISLATURE

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M
R.E.C.

L.D. 262

2

DATE: 1-25-01

(Filing No. H- 7)

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6

APPROPRIATIONS AND FINANCIAL AFFAIRS

8

10 Reproduced and distributed under the direction of the Clerk of
12 the House.

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14

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION**

16

18

18 COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262, Bill, "An
20 Act to Make Additional Appropriations and Allocations for the
22 Expenditures of State Government and Change Certain Provisions of
24 State Law Necessary to the Proper Operations of State Government
for the Fiscal Year Ending June 30, 2001"

24

26 Amend the bill by striking out everything after the title
and before the summary and inserting in its place the following:

28

28 **Emergency preamble.** Whereas, Acts of the Legislature do not
30 become effective until 90 days after adjournment unless enacted
as emergencies; and

30

32

32 **Whereas,** the 90-day period may not terminate until after the
beginning of the next fiscal year; and

34

36 **Whereas,** certain obligations and expenses will become due
and payable prior to July 1, 2001; and

38

38 **Whereas,** in the judgment of the Legislature, these facts
40 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
42 necessary for the preservation of the public peace, health and
safety; now, therefore,

44

Be it enacted by the People of the State of Maine as follows:

46

PART A

48

Sec. A-1. Supplemental appropriations from General Fund. There
are appropriated from the General Fund for the fiscal year

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

ending June 30, 2001 to the departments listed, the following sums.

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2000-01

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Buildings and Grounds Operations

All Other \$387,926

Provides for the appropriation of funds to replenish money expended from the Buildings and Grounds program to implement the relocation of the Department of Conservation from the Harlow Building to leased space in the Augusta area. This move results from the deterioration of the Harlow Building making it uninhabitable.

Homestead Property Tax Exemption Reimbursement

All Other (557,097)

Provides for the deappropriation of funds based on updated projections of the requirements of this program.

Maine Residents Property Tax Program

All Other (114,648)

Provides for the deappropriation of funds based on updated projections of the requirements of this program.

**Public Improvements - Division of Safety
and Environmental Services**

Personal Services 1

Provides for the appropriation of funds to correct an error in Public Law 1999, chapter 401.

**Public Improvements - Planning/Construction -
Administration**

Personal Services (1)

2 Provides for the deappropriation of funds to
 4 correct an error in Public Law 1999, chapter
 401.

6 **Revenue Services - Bureau of**

8 Personal Services 200,000

10 Provides for the appropriation of funds for
 12 recruitment and retention stipends as a
 14 result of the inability to adequately
 recruit and retain qualified individuals in
 this program.

16 **Buildings and Grounds Operations**

18 Personal Services 60,000
 All Other (60,000)

20 TOTAL 0

22 Provides for the appropriation of funds to
 24 cover winter and emergency overtime.

26 **Capital Construction/Repairs/
 Improvements - Administration**

28 Capital Expenditures 520,000

30 Provides for the appropriation of funds for
 32 the initial phase of the demolition of the
 Maine State Prison in Thomaston.

34 **DEPARTMENT OF ADMINISTRATIVE AND
 FINANCIAL SERVICES**

36 TOTAL 436,181

38

40 **ARTS COMMISSION, MAINE**

42 **Arts - Administration**

44 All Other (1,230)

46 Provides funds through a transfer to the
 48 Arts - Sponsored program to correct a
 negative balance resulting from the timing
 of the effective date for Public Law 1999,
 50 chapter 731.

State Prison

2		
	Personal Services	(280,982)
4		
6	Provides for the deappropriation of funds	
	from the delayed hiring of certain positions	
8	at the Maine State Prison. Positions on	
	file with the Bureau of the Budget.	

10	DEPARTMENT OF CORRECTIONS	
	TOTAL	0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations

18		
	Positions - Legislative Count	(4,000)
20	Personal Services	204,052
22		
24	Provides for the appropriation of funds for	
	the transfer of 4 positions from the Federal	
26	Expenditures Fund to the General Fund to	
	reflect proper funding and adjusts for	
	required federal match.	

Military Training and Operations

30	Positions - Legislative Count	(-4,000)
	Personal Services	(256,626)
32		
34	Provides for the deappropriation of funds	
	from the transfer of 4 positions from the	
36	General Fund to the Federal Expenditures	
	Fund to reflect proper funding and adjusts	
38	for required federal match.	

40	DEPARTMENT OF DEFENSE, VETERANS AND	
	EMERGENCY MANAGEMENT	
42	TOTAL	(52,574)

EDUCATION, DEPARTMENT OF

Governor Baxter School for the Deaf

48	Personal Services	(224,000)
50	All Other	224,000

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	TOTAL	0
4	Provides for the appropriation of funds through the transfer of funds from Personal Services to All Other for the operational needs of the school.	
8	DEPARTMENT OF EDUCATION	
10	TOTAL	<hr/> 0
12	HUMAN SERVICES, DEPARTMENT OF	
14	Medical Care - Payments to Providers	
16	All Other	5,300,000
18	Provides for the appropriation of funds to cover an anticipated Medicaid budget shortfall resulting from continuing growth in the Medicaid program.	
22	Bureau of Medical Services	
24	All Other	2,100,000
26	Provides for the appropriation of funds to cover an anticipated shortfall in the Medical Administration All Other account.	
30	OMB Operations - Regional	
32	All Other	165,286
34	Provides for the appropriation of funds for the increased cost for office lease renewals and replacements in Houlton and Bath, as well as uncovered space costs for Portland.	
40	DEPARTMENT OF HUMAN SERVICES	
42	TOTAL	<hr/> 7,565,286
44	LABOR, DEPARTMENT OF	
46	Regulation and Enforcement	
48	All Other	100,000

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2 Provides for the appropriation of funds to
3 pay pending invoices for legal services
4 provided by the Office of the Attorney
5 General. These legal services will generate
6 \$175,000 in additional General Fund revenue
for fiscal year 2000-01.

8 DEPARTMENT OF LABOR
9 TOTAL 100,000

12 LEGISLATURE

14 Legislature Branch-wide

16 All Other 278,327

18 Provides for the appropriation of funds to
19 continue the Legislature's computer
20 migration project.

22 Legislature

24 Positions - Legislative Count (5.500)
25 Position - FTE Count (-6.123)

26 Provides for an adjustment of headcount to
27 reflect the number of positions authorized
28 by the Legislative Council to support the
29 activities of the Legislature.

32 Legislature

34 Personal Services (100,000)

36 Provides for the deappropriation of funds
37 through a transfer to the Law and
38 Legislative Reference Library for the
39 purpose of meeting payroll obligations.

40 LEGISLATURE
42 TOTAL 178,327

44 LAW AND LEGISLATIVE REFERENCE LIBRARY

46 Law and Legislative Reference Library

48 Personal Services 100,000
50

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2 Provides for the appropriation of funds
through a transfer from the Legislature for
4 the purpose of meeting payroll obligations.

6 **LAW AND LEGISLATIVE REFERENCE LIBRARY**

TOTAL

100,000

8 **MARINE RESOURCES, DEPARTMENT OF**

10 **Bureau of Resource Management**

12 Personal Services

6,213

14 All Other

(6,213)

16 **TOTAL**

0

18 Provides for the appropriation of funds to
20 reorganize 3 Marine Resource Specialist II
positions to Marine Resource Scientist I
22 positions to properly align the
classification with assigned duties.

24 **Division of Community Resource Development**

26 Personal Services

924

28 All Other

(924)

30 **TOTAL**

0

32 Provides for the appropriation of funds to
reorganize one Clerk Stenographer III
34 position to a Planning and Research
Associate I position to properly align the
36 classification with assigned duties.

38 **Marine Patrol - Bureau of**

40 Personal Services

530

42 All Other

(530)

44 **TOTAL**

0

46 Provides for the appropriation of funds to
reorganize one Secretary position to an
48 Administrative Secretary position to
properly align the classification with
assigned duties.

50 **DEPARTMENT OF MARINE RESOURCES**

TOTAL 0

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**MENTAL HEALTH, MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES, DEPARTMENT OF**

Bangor Mental Health Institute

All Other 32,032

Provides for the appropriation of funds for the increased cost of fuel. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

Disproportionate Share - Augusta Mental Health Institute

All Other 49,957

Provides for the appropriation of funds for increased cost in fuel. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

Disproportionate Share - Augusta Mental Health Institute

All Other 133,795

Provides for the appropriation of funds to contract for nurses at Augusta Mental Health Institute. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

Disproportionate Share - Bangor Mental Health Institute

All Other 44,052

Provides for the appropriation of funds for the increased cost in fuel. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

2 **Disproportionate Share - Bangor Mental**
3 **Health Institute**

4 All Other 13,583

6 Provides for the appropriation of funds to
7 continue inpatient and outpatient pharmacy
8 services at Bangor Mental Health Institute.
9 This request is offset with budgeted
10 one-time General Fund revenue generated from
11 mental health case management billings.

12 **Disproportionate Share - Bangor Mental**
13 **Health Institute**

16 All Other 214,398
17 Capital Expenditures 2,881

18 **TOTAL**

 217,279

20 Provides for the appropriation of funds to
21 make building improvements for the health
22 and safety of patients at Bangor Mental
23 Health Institute. This request is offset
24 with budgeted one-time General Fund revenue
25 generated from mental health case management
26 billings.

28 **Medicaid Services - Mental Retardation**

30 All Other 1,614,247

32 Provides for the appropriation of funds
33 through a transfer of funds from Mental
34 Retardation Services - Community for home-
35 and community-based waiver expenditures.

38 **Mental Retardation Services - Community**

40 All Other (1,614,247)

42 Provides for the deappropriation of funds
43 through a transfer to Medicaid Services -
44 Mental Retardation for home- and
45 community-based waiver expenditures.

46 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
47 **RETARDATION AND SUBSTANCE ABUSE SERVICES**
48 **TOTAL**

490,698

50

2	SECTION	
4	TOTAL APPROPRIATIONS	<u>8,817,918</u>
6	Sec. A-2. Allocation. The following funds are allocated from	
8	the Federal Expenditures Fund for the fiscal year ending June 30,	
	2001 to carry out the purposes of this Part.	
10		2000-01
12	ATLANTIC SALMON COMMISSION	
14	Atlantic Salmon Commission	
16	Positions - Legislative Count	(1.000)
	Positions - FTE Count	(1.500)
18	Personal Services	24,192
	All Other	9,500
20		
	TOTAL	<u>33,692</u>
22	Provides for the allocation of funds for one	
24	Biology Specialist position and 2 39-week	
26	Conservation Aide positions to assist	
	biological staff in Atlantic Salmon research	
28	and management.	
30	ATLANTIC SALMON COMMISSION	
	TOTAL	<u>33,692</u>
32	CORRECTIONS, DEPARTMENT OF	
34	Administration - Corrections	
36	Positions - Legislative Count	(-1.000)
38	Provides for the elimination of authorized	
40	headcount through the transfer of one Senior	
	Staff Accountant position to the Other	
42	Special Revenue funds.	
44	Charleston Correctional Facility	
	Personal Services	2,052
46	All Other	11
48	TOTAL	<u>2,063</u>
50	Provides for the allocation of funds to .	

implement new classifications and pay grades
 for security and other staff having inmate
 contact for the Charleston Correctional
 Facility.

Juvenile Community Corrections

All Other 337,904

Provides for the allocation of funds for
 multi-systemic therapy, foster care and day
 reporting center contracts from a grant
 pass-through from the Department of Human
 Services.

**DEPARTMENT OF CORRECTIONS
 TOTAL**

339,967

**DEFENSE, VETERANS AND EMERGENCY
 MANAGEMENT, DEPARTMENT OF**

Military Training and Operations

Positions - Legislative Count (-4,000)
 Personal Services (204,052)
 All Other (1,239)

TOTAL (205,291)

Provides for the deallocation of funds from
 the transfer of 4 positions from the Federal
 Expenditures Fund to the General Fund to
 reflect proper funding and adjusts for
 required federal match.

Military Training and Operations

Positions - Legislative Count (4,000)
 Personal Services 268,091
 All Other 1,559

TOTAL 269,650

Provides for the allocation of funds for the
 upgrade of 2 positions and the transfer of 4
 positions from the General Fund to the
 Federal Expenditures Fund to reflect proper
 funding and adjusts for required federal
 match.

A.S.

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	DEPARTMENT OF DEFENSE, VETERANS AND	
	EMERGENCY MANAGEMENT	
4	TOTAL	64,359
6		
8	HUMAN SERVICES, DEPARTMENT OF	
10	Medical Care - Payments to Providers	
12	All Other	10,335,000
14	Provides for the allocation of federal	
16	matching funds to cover an anticipated	
	Medicaid budget shortfall resulting from	
	continuing growth in the Medicaid program.	
18	Bureau of Medical Services	
20	All Other	4,100,000
22	Provides for the allocation of federal	
24	matching funds to cover an anticipated	
26	shortfall in the Medical Care Administration	
	account.	
28	OMB Operations - Regional	
30	All Other	202,017
32	Provides for the allocation of funds for	
34	increased cost for office lease renewals and	
	replacements in Houlton and Bath as well as	
	uncovered space costs for Portland.	
36	Medical Care - Payments to Providers	
38	All Other	3,153,873
40	Provides for the allocation of funds for the	
42	federal match on Medicaid services funded by	
44	the Department of Mental Health, Mental	
	Retardation and Substance Abuse Services.	
46	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	17,790,890
48		
50	SECTION	
	TOTAL ALLOCATIONS	18,228,908

COMMITTEE AMENDMENT

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Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 2001 to carry out the purposes of this Part.

2000-01

ATLANTIC SALMON COMMISSION

Atlantic Salmon Commission

Positions - FTE Count	(0.750)
Personal Services	7,202
All Other	5,500
TOTAL	<hr/> 12,702

Provides for the allocation of funds for one 39-week Conservation Aide position to assist biological staff in Atlantic Salmon research and management.

ATLANTIC SALMON COMMISSION

TOTAL

12,702

CORRECTIONS, DEPARTMENT OF

Administration - Corrections

Personal Services	25,159
All Other	13,873
TOTAL	<hr/> 39,032

Provides for the allocation of funds to support the Director of Industries position and related All Other costs.

Administration - Corrections

Positions - Legislative Count	(4.000)
Personal Services	95,586
All Other	36,386
TOTAL	<hr/> 131,972

Provides for the allocation of funds for the transfer of one Senior Staff Accountant.

208

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2 position from the Federal Expenditures Fund
and the establishment of one Staff
4 Accountant position, one Clerk Typist II
position and one Personnel Specialist
6 position and associated All Other costs.

Charleston Correctional Facility

8	Personal Services	3,629
10	All Other	19
12	TOTAL	<hr/> 3,648

14 Provides for the allocation of funds to
16 implement new classifications and pay grades
for security and other staff having inmate
18 contact for the Charleston Correctional
Facility.

Correctional Center

22	Personal Services	724
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24 Provides for the allocation of funds to
26 implement the new classifications and pay
grade for one Senior Correctional Officer
28 position.

Correctional Center

30	Positions - Legislative Count	(-1.000)
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32 Provides for the transfer of one Vocational
34 Trades Instructor position to correct Public
36 Law 1999, chapter 731.

State Prison

38	Personal Services	1,266
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40 Provides for the allocation of funds to
42 implement new classifications and pay grades
44 for security.

Vocational Training and Industries Program

46	Positions - Legislative Count	(1.000)
48	Personal Services	52,509

50 Provides for the allocation of funds to .

2.4.8

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2 correct Public Law 1999, chapter 731, which
3 transferred one Vocational Trades Instructor
4 position that had been previously
5 transferred.

6 **Youth Center - Maine**

8 Positions - Legislative Count (-7,000)
9 Personal Services (122,717)

10 Provides for the deallocation of funds
11 through the elimination of 7 Juvenile
12 Program Worker positions.

14 **DEPARTMENT OF CORRECTIONS**
16 **TOTAL** 106,434

18 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

20 **Remediation and Waste Management**

22 All Other 101,862
24 Unallocated 14,000

26 **TOTAL** 115,862

28 Allocates funds from the Maine Solid Waste
29 Management Fund for sampling and maintenance
30 operations at problem solid waste facilities.

32 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**
34 **TOTAL** 115,862

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Health - Bureau of**

40 All Other 550,000
41 Capital Expenditures 100,000

42 **TOTAL** 650,000

44 Provides for the allocation of funds to
45 purchase supplies and contracts associated
46 with fee-for-service support of analytical
47 testing by the Health Environmental Testing
48 Laboratory.

50

R. B. S.

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

DEPARTMENT OF HUMAN SERVICES

2 TOTAL 650,000

4 LEGISLATURE

6 Legislature

8 All Other 4,546

10 Provides for the allocation of funds to meet
12 current fiscal year 2000-01 obligations from
14 funds available in the Legislature's
dedicated revenue programs.

16 LEGISLATURE
18 TOTAL 4,546

20 MENTAL HEALTH, MENTAL RETARDATION AND
22 SUBSTANCE ABUSE SERVICES, DEPARTMENT OF

24 Augusta Mental Health Institute

26 All Other 97,605

28 Provides for the allocation of funds for the
increased cost in fuel.

30 Augusta Mental Health Institute

32 All Other 261,405

34 Provides for the allocation of funds to
36 contract nurses at Augusta Mental Health
Institute.

38 Bangor Mental Health Institute

40 All Other 85,972

42 Provides for the allocation of funds for the
44 increased cost in fuel.

46 Bangor Mental Health Institute

48 All Other 26,509

Provides for the allocation of funds to

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

continue inpatient and outpatient pharmacy services at Bangor Mental Health Institute.

Bangor Mental Health Institute

All Other	427,204
Capital Expenditures	5,624
TOTAL	<hr/> 432,828

Provides for the allocation of funds to make building improvements for the health and safety of patients at Bangor Mental Health Institute.

DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES
TOTAL

904,319

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board

Personal Services	190,000
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Provides for the allocation of funds from reserves for Personal Services to cover the cost of collective bargaining and health insurance for employees of the Workers' Compensation Board - Administration program.

WORKERS' COMPENSATION BOARD
TOTAL

190,000

SECTION
TOTAL ALLOCATIONS

\$1,983,863

Sec. A-4. Allocations; Federal Block Grant Fund. The following funds are allocated from the Federal Block Grant Fund for the fiscal year ending June 30, 2001 to carry out the purposes of this Part.

2000-01

CORRECTIONS, DEPARTMENT OF

Administration - Corrections

E. G. S.

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	All Other	\$2,932,290
	Capital Expenditures	76,500
4	TOTAL	<hr/> 3,008,790
6	Provides for the allocation of funds from	
8	accumulated grant awards for drug treatment	
10	courts, judges, day reporting, training,	
	information system development and grant	
	administration.	
12	DEPARTMENT OF CORRECTIONS	
14	TOTAL	<hr/> 3,008,790
16	HUMAN SERVICES, DEPARTMENT OF	
18	Child Care Services	
20	All Other	3,760,874
22	Provides for the allocation of funds based	
24	on an increased grant award.	
26	Community Services Block Grant	
28	All Other	383,558
30	Provides for the allocation of funds based	
	on an increased grant award.	
32	DEPARTMENT OF HUMAN SERVICES	
34	TOTAL	<hr/> 4,144,432
36	MENTAL HEALTH, MENTAL RETARDATION AND	
	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
38	Mental Retardation Services Community	
40	All Other	34,266
42	Provides for the allocation of funds for	
44	community-based services to individuals with	
	mental retardation or autism.	
46	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE ABUSE SERVICES	
48	TOTAL	<hr/> 34,266
50	SECTION	<hr/>

TOTAL ALLOCATIONS \$7,187,488

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PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 2001, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

2000-01

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Division of Animal Health and Industry

Personal Services \$5,080

Harness Racing Commission

Personal Services 3,308
All Other (3,308)

TOTAL 0

**Office of Agricultural, Natural
and Rural Resources**

Personal Services (5,080)

**DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES
TOTAL**

0

**DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

Veterans Services

Personal Services 4,857
All Other (4,857)

TOTAL 0

**DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY**

2	MANAGEMENT	
	TOTAL	0
4		
6	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
8	Office of the Commissioner - Inland Fisheries and Wildlife	
10		
	Personal Services	3,530
12	All Other	(3,530)
14	TOTAL	0
16	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
	TOTAL	0
18		
20	MARINE RESOURCES, DEPARTMENT OF	
22	Division Of Administrative Services	
24		
	Personal Services	482
	All Other	(482)
26	TOTAL	0
28		
30	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	0
32		
34	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
36		
38	Drivers Education and Evaluation Program - Substance Abuse	
40		
	Personal Services	1,687
	All Other	(1,687)
42	TOTAL	0
44		
46	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES	
48	TOTAL	0
50		

SECTION

2 TOTAL APPROPRIATIONS \$0

4

Sec. B-2. Allocations; Highway Fund. There are allocated from the Highway Fund for the fiscal year ending June 30, 2001 to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

10

2000-01

12

PUBLIC SAFETY, DEPARTMENT OF

14

Administration - Public Safety

16

Personal Services 4,665

18

All Other (4,665)

20

TOTAL 0

22

Traffic Safety

24

Personal Services 4,398

26

All Other (4,398)

28

TOTAL 0

30

DEPARTMENT OF PUBLIC SAFETY

32

TOTAL 0

34

TRANSPORTATION, DEPARTMENT OF

36

Administration and Planning

38

Personal Services 28,762

40

All Other (28,762)

42

TOTAL 0

44

Bridge Maintenance

46

Personal Services 5,521

48

All Other (5,521)

50

TOTAL 0

Highway and Bridge Improvement

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	Personal Services	41,772
	All Other	(41,772)
4	TOTAL	<hr/> 0
6	Highway Maintenance	
8	Personal Services	34,768
	All Other	(44,653)
10	TOTAL	<hr/> (9,885)
12	Traffic Service	
14	Personal Services	9,885
16	DEPARTMENT OF TRANSPORTATION	
18	TOTAL	<hr/> 0
20	SECTION	
22	TOTAL ALLOCATIONS	<hr/> 0

24 **Sec. B-3. Allocations; Federal Expenditures Fund.** There are
 26 allocated from the Federal Expenditures Fund for the fiscal year
 28 ending June 30, 2001 to the departments listed, the sums
 30 identified in the following, in order to provide funding for
 approved reclassifications and range changes.

2000-01

32	CONSERVATION, DEPARTMENT OF	
34	Forest Policy and Management -	
36	Division of	
38	Personal Services	7,783
40	DEPARTMENT OF CONSERVATION	
42	TOTAL	<hr/> 7,783
44	HUMAN SERVICES, DEPARTMENT OF	
46	Bureau of Medical Services	
48	Personal Services	5,400
50	Health - Bureau of	

205

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	Personal Services	2,900
4	Office of Management and Budget	
6	Personal Services	8,500
8	OMB Operations - Regional	
10	Personal Services	3,900
12	DEPARTMENT OF HUMAN SERVICES	
14	TOTAL	<hr/> 20,700
16	MARINE RESOURCES, DEPARTMENT OF	
18	Bureau of Resource Management	
20	Personal Services	13,524
22	DEPARTMENT OF MARINE RESOURCES	
24	TOTAL	<hr/> 13,524
26	TRANSPORTATION, DEPARTMENT OF	
28	Highway and Bridge Improvements	
30	Personal Services	41,772
32	All Other	(41,772)
34	TOTAL	<hr/> 0
36	DEPARTMENT OF TRANSPORTATION	
38	TOTAL	<hr/> 0
40	SECTION	
42	TOTAL ALLOCATIONS	<hr/> 42,007
44	Sec. B-4. Allocations; Other Special Revenue. There are allocated from Other Special Revenue funds for the fiscal year ending June 30, 2001 to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
48		2000-01
50	AGRICULTURE, FOOD AND RURAL	

COMMITTEE AMENDMENT

RESOURCES, DEPARTMENT OF

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Pesticides Control - Board of

Personal Services	4,741
All Other	(4,741)
TOTAL	<hr/> 0

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL	<hr/> 0
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CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Personal Services	2,234
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DEPARTMENT OF CONSERVATION TOTAL

<hr/> 2,234

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency

Personal Services	13,675
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DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL

<hr/> 13,675

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection

Personal Services	6,494
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Maine Environmental Protection Fund

Personal Services	3,299
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Remediation and Waste Management

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2	Personal Services	15,078
4	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
4	TOTAL	<hr/> 24,871
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8	ETHICS AND ELECTION PRACTICES,	
10	COMMISSION ON GOVERNMENTAL	
12	Governmental Ethics and Election	
12	Practices, Commission on	
14	Personal Services	14,739
16	COMMISSION ON GOVERNMENTAL ETHICS	
16	AND ELECTION PRACTICES	
18	TOTAL	<hr/> 14,739
20	LABOR, DEPARTMENT OF	
22	Safety, Education and Training Program	
24	Personal Services	8,826
26	DEPARTMENT OF LABOR	
28	TOTAL	<hr/> 8,826
30	MARINE RESOURCES, DEPARTMENT OF	
32	Bureau of Resource Management	
34	Personal Services	7,494
36	Marine Patrol - Bureau of	
38	Personal Services	1,536
40	DEPARTMENT OF MARINE RESOURCES	
42	TOTAL	<hr/> 9,030
44	PROFESSIONAL AND FINANCIAL	
46	REGULATION, DEPARTMENT OF	
48	Office of Consumer Credit Regulation	
50	Personal Services	2,500

2005

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2 DEPARTMENT OF PROFESSIONAL AND
FINANCIAL REGULATION
4 TOTAL 2,500

6 SECTION
8 TOTAL ALLOCATIONS 75,875

10 Sec. B-5. Allocations; Federal Block Grant Fund. There are
12 allocated from the Federal Block Grant Fund for the fiscal year
14 ending June 30, 2001 to the departments listed, the sums
identified in the following, in order to provide funding for
approved reclassifications and range changes.

16 2000-01

18 HUMAN SERVICES, DEPARTMENT OF

20 Health - Bureau of

22 Personal Services 9,800

24 DEPARTMENT OF HUMAN SERVICES
26 TOTAL 9,800

28 SECTION
TOTAL ALLOCATIONS \$9,800

30 Sec. C-1. Transfer from the Salary Plan program and special account
32 funding. The Salary Plan program in the Department of
Administrative and Financial Services may be made available as
34 needed through allotment by financial order upon the
recommendation of the State Budget Officer and approval of the
36 Governor to be used in fiscal year 2000-01 for the implementation
of approved upgrades for employees in adult and juvenile
38 corrections in the Department of Corrections who have direct
contact with inmates. Positions supported from sources other than
40 the General Fund must be funded whenever possible from those
other sources.

42 Sec. C-2. Tax revenue maximization. The Department of
44 Administrative and Financial Services, Bureau of Revenue Services
is authorized to implement tax revenue maximization initiatives
46 under current tax law.

48 Sec. C-3. Transfer to Highway Fund unallocated surplus.
Notwithstanding any other provision of law, on or before June 30,
2001, the State Controller shall transfer an amount not to exceed

\$500,000 from the unappropriated surplus of the General Fund to the unallocated surplus of the Highway Fund.

Sec. C-4. Position authorization. Notwithstanding any other provision of law, the Department of Administrative and Financial Services, Bureau of Information Services is authorized to establish 2 limited-period GIS Coordinator positions and 6 limited-period Cartographer positions to continue work on the statewide E-911 project. These positions must end on June 30, 2002.

PART D

Sec. D-1. Transfer of funds; teachers at Northern Maine Juvenile Detention Facility. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Corrections is authorized to transfer by financial order upon the recommendation of the State Budget Officer, and approval of the Governor, Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for the purposes of paying authorized labor market adjustments for teachers at the Northern Maine Juvenile Detention Facility in accordance with Title 5, section 7065.

PART E

Sec. E-1. PL 1999, c. 731, Pt. DDD, §1 is amended to read:

Sec. DDD-1. Working capital advance. The State Controller is authorized to advance to the Veterans Services program, General Fund account in the Department of Defense, Veterans and Emergency Management an amount not to exceed \$100,000 from the General Fund unappropriated surplus on July 1, 2000 to be allotted by financial order upon the recommendation of the State Budget Officer and approval of the Governor for the purpose of establishing the Northern Maine Veterans' Cemetery. Any funds transferred for this purpose must be returned to the General Fund no later than June 30, ~~2001~~ 2002.

Sec. E-2. PL 1999, c. 401, Pt. II, §2 is amended to read:

Sec. II-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1999-00

DEFENSE, VETERANS AND EMERGENCY

MANAGEMENT, DEPARTMENT OF

Veterans Services

Capital Expenditures \$300,000

Provides for the appropriation of funds for architectural and engineering services and construction associated with the expansion of the Veterans' Memorial Cemetery. The amount must be repaid in full by a transfer of revenue from the Veterans Services program, Federal Expenditures Fund to the General Fund on or before June 30, 2001 2002. Any balance of this appropriation remaining on June 30, 2000 may not lapse, but must be carried forward to June 30, 2001 2002 to be used for the same purposes.

Veterans Services

All Other 15,000

Provides for the appropriation of funds for the development of property in Caribou that will be used as a veterans' cemetery.

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL

\$315,000

PART F

Sec. F-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,000,000 from one-time enhanced federal matching funds in the Bureau of Medical Services program, Federal Expenditures Fund account in the Department of Human Services to the General Fund unappropriated surplus on or before June 30, 2001.

Sec. F-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$558,634 in fiscal year 2000-01 from earned federal matching funds from Medicaid eligible expenditures in the Bureau of Health in the Department of Human Services to General Fund undedicated revenue no later than June 30, 2001.

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PART G

Sec. G-1. Carrying balances - Inland Fisheries and Wildlife program. In accordance with Public Law 1999, chapter 16, Part G, section 6, \$726,092 must be transferred from the unappropriated surplus of the General Fund to the Carrying Balances - Inland Fisheries and Wildlife program on or before June 30, 2001.

PART H

Sec. H-1. Department of Mental Health, Mental Retardation and Substance Abuse Services; revenue. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Mental Health, Mental Retardation and Substance Abuse Services is authorized to seek reimbursement of expenditures under Medicaid Title XIX for targeted case management and shall deposit such reimbursements in the General Fund as undedicated revenue.

Sec. H-2. Transfers authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Mental Health, Mental Retardation and Substance Abuse Services is authorized to transfer by financial order Personal Services expenditures funding between accounts within the same fund for the payment of overtime expenses at the Augusta Mental Health Institute, Bangor Mental Health Institute, Elizabeth Levinson Center, Aroostook Residential Center and Freeport Towne Square.

Sec. H-3. Report. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report back on a quarterly basis within 30 days of the close of each quarter to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters on all transfers authorized pursuant to Part H, section 2.

PART I

Sec. I-1. Carrying balance. Any unencumbered balance of funds appropriated in Public Law 1999, chapter 731, Part A, section 1, remaining on June 30, 2001, in the Administration - Aeronautics program, General Fund account in the Department of Transportation may not lapse but must be carried forward to June 30, 2002, to be used for the same purposes. The Department of Transportation shall report to the Joint Standing

U.S.

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Transportation within 90 days of the closing of fiscal year 2000-01 concerning the amounts carried forward from June 30, 2001, and how these resources will be used in fiscal year 2001-02.

Sec. I-2. Carrying balance. Any unencumbered balance of funds appropriated in Public Law 1999, c. 731, Part A, section 1, remaining on June 30, 2001, in the Railroad Assistance Program, General Fund account in the Department of Transportation may not lapse but must be carried forward to June 30, 2002, to be used for the same purposes. The Department of Transportation shall report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Transportation within 90 days of the closing of fiscal year 2000-01 concerning the amounts carried forward from June 30, 2001, and how these resources will be used in fiscal year 2001-02.

PART J

Sec. J-1. Transfer. Notwithstanding any other provision of the law, the balance of any appropriation or allocation that is not fully expended in any account administered by the Legislature may be transferred to be used to support the activities of the Legislature.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.'

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2000-01
General Fund	
PART A, Section A-1	8,817,918
PART B, Section B-1	0
GENERAL FUND,	
TOTAL	<u>8,817,918</u>
Highway Fund	
PART B, Section B-2	0
HIGHWAY FUND,	<u> </u>

COMMITTEE AMENDMENT "A" to H.P. 227, L.D. 262

2	TOTAL		0
4	Federal Expenditures Fund		
6	PART A, Section A-2	18,228,908	
6	PART B, Section B-3	42,007	
8	FEDERAL EXPENDITURES FUND,		
10	TOTAL	<u>18,270,915</u>	
12	Other Special Revenue funds		
14	PART A, Section A-3	1,983,863	
14	PART B, Section B-4	75,875	
16	OTHER SPECIAL REVENUE FUNDS,		
18	TOTAL	<u>2,059,738</u>	
20	Federal Block Grant Fund		
22	PART A, Section A-4	7,187,488	
22	PART B, Section B-5	9,800	
24	FEDERAL BLOCK GRANT FUND,		
26	TOTAL	<u>7,197,288</u>	
28	GENERAL FUND UNDEDICATED REVENUE		
30		2000-01	2001-02
32	PART A, Section A-1	175,000	
34	PART C, Section C-2	616,850	
36	PART E, Section E-2	(300,000)	300,000
38	PART F, Section F-2	558,634	
40	GENERAL FUND UNDEDICATED		
42	REVENUE, TOTAL	<u>1,050,484</u>	<u>300,000</u>
44	ADJUSTMENTS TO GENERAL FUND BALANCE		
46		2000-01	2001-02
48	PART C, Section C-3	(500,000)	
50	PART E, Section E-1	(100,000)	100,000

2	PART F, Section F-1	1,000,000	
4	PART G, Section G-1	(726,092)	
6	ADJUSTMENTS TO GENERAL FUND		
	BALANCE, TOTAL	<u>(326,092)</u>	<u>100,000</u>

10 **ADJUSTMENTS TO HIGHWAY FUND BALANCE**

12		2000-01	
14	PART C, Section C-3	500,000	
16	ADJUSTMENTS TO HIGHWAY FUND		
18	BALANCE, TOTAL	<u>500,000</u>	

20 **SUMMARY**

22 This bill does the following.

24 **PART A**

26 1. It makes supplemental appropriations from the General
28 Fund.

30 2. It makes supplemental allocations from the Federal
Expenditures Fund.

32 3. It makes supplemental allocations from Other Special
34 Revenue funds.

36 4. It makes supplemental allocations from the Federal Block
Grant Fund.

38 **PART B**

40 1. It makes appropriations from the General Fund for
42 approved reclassifications and range changes.

44 2. It makes allocations from the Highway Fund for approved
reclassifications and range changes.

46 3. It makes allocations from the Federal Expenditures Fund
48 for approved reclassifications and range changes.

50 4. It makes allocations from Other Special Revenue funds
for approved reclassifications and range changes.

2 It authorizes the transfer of funds from the General Fund
unappropriated surplus to the Carrying Balances - Inland
4 Fisheries and Wildlife program in the Department of Inland
Fisheries and Wildlife.

6 PART H

8 1. It authorizes the Department of Mental Health, Mental
Retardation and Substance Abuse Services to seek reimbursement of
10 expenditures under Medicaid Title XIX for targeted case
management.

12 2. It authorizes the Department of Mental Health, Mental
14 Retardation and Substance Abuse Services to transfer funds by
financial order for the payment of overtime expenses.

16 3. It requires the Department of Mental Health, Mental
18 Retardation and Substance Abuse Services to report back to the
joint standing committee of the Legislature having jurisdiction
20 over appropriations and financial affairs and the joint standing
committee of the Legislature having jurisdiction over health and
22 human services matters on transfers by financial order for the
payment of overtime expenses.

24 PART I

26 It authorizes the Department of Transportation to carry
28 forward funds appropriated for the Administration - Aeronautics
program and the Railroad Assistance Program to June 30, 2002.

30 PART J

32 It authorizes the transfer of unexpended funds in any
34 account administered by the Legislature to be used to support
legislative activities.