

MAINE STATE LEGISLATURE

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119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2692

H.P. 1953

House of Representatives, April 25, 2000

**An Act to Make Emergency Appropriations or Allocations in Fiscal Year
1999-00 only for the Emergency Items.**

(AFTER DEADLINE)

(EMERGENCY)

Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 205.

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative TOWNSEND of Portland.

2	Salary Plan	
4	Personal Services	(1,998,003)
6	Provides for the	
8	deappropriation of funds from	
10	balances in the Salary Plan	
12	at the end of fiscal year	
14	1998-99 that exceed the	
	requirements for collective	
	bargaining costs in fiscal	
	year 1999-00 and fiscal year	
	2000-01.	
16	DEPARTMENT OF ADMINISTRATIVE AND	
	FINANCIAL SERVICES	
18	TOTAL	<hr/> 2,461,117
20	CONSERVATION, DEPARTMENT OF	
22	Administrative Services - Conservation	
24	Personal Services	3,357
26	All Other	(3,357)
	TOTAL	<hr/> 0
28	Provides for the	
30	appropriation of funds for	
32	the reclassification of a	
34	department Information	
36	Systems Manager position to	
	an agency Technology Officer	
	position.	
38	Forest Fire Control - Division of	
40	Personal Services	(441,747)
42	All Other	441,747
	TOTAL	<hr/> 0
44	Provides for the	
46	appropriation of funds	
48	through a one-time transfer	
	for necessary repairs to the	
	department's helicopters.	
50	DEPARTMENT OF CONSERVATION	<hr/>

2	TOTAL	0
4	CORRECTIONS, DEPARTMENT OF	
6	Adult Community Corrections	
8	All Other	1,334
10	Provides for the	
12	appropriation of funds to	
	cover the increase in the	
	medical contract.	
14	Bangor Pre-Release Center	
16	All Other	14,927
18	Provides for the	
20	appropriation of funds for	
22	increased cost of the medical	
	contract.	
24	Central Maine Pre-Release Center	
26	All Other	19,150
28	Provides the appropriation of	
30	funds for continuance of a	
32	comprehensive medical service	
	at Central Maine Pre-Release	
	Center.	
34	Charleston Correctional Facility	
36	All Other	52,757
38	Provides for the	
40	appropriation of funds for	
	increased costs of the	
	medical contract.	
42	Correctional Center	
44	All Other	84,088
46	Provides for the	
48	appropriation of funds for	
	continuance of a	
	comprehensive medical service	

2 at the Maine Correctional
Center.

4 **State Prison**

6 All Other 112,718

8 Provides for the
10 appropriation of funds for
the increased cost of the
12 medical contract.

14 **DEPARTMENT OF CORRECTIONS**
TOTAL

 284,974

16 **DEFENSE, VETERANS AND EMERGENCY**
MANAGEMENT, DEPARTMENT OF

18 **Administration - Maine Emergency**
20 **Management Agency**

22 Positions - Legislative Count (10,000)
Personal Services 105,438

24 All Other 37,956

26 Provides for the
28 appropriation of funds to
permit the transfer of the
30 following 10 positions from
the Federal Maine Emergency
32 Management Agency account: 3
Planning and Research I
34 positions, one Planning and
Research Associate II
36 position, one Radiological
Maintenance Officer position,
one Technical Hazard
38 Specialist position, one
Staff Development Specialist
40 IV position, one Engineer
Technician IV position, one
42 Planning and Research
Assistant position and one
44 Clerk Typist III position and
operational funds due to a
46 Federal Emergency Management
Agency funding change to 50%
48 federal and 50% state,
effective January 1, 2000,
50 and provides an additional

2	match to meet federal program requirements.	
4	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	
6	TOTAL	143,394
8	EDUCATION, DEPARTMENT OF	
10	Governor Baxter School for the Deaf	
12	Personal Services	(224,000)
14	All Other	224,000
16	TOTAL	0
18	Provides for the appropriation of funds through a one-time transfer for operational needs of the school.	
22	Retired Teachers' Health Insurance	
24	All Other	164,862
26	Provides for the appropriation of funds for the projected shortfall in the Retired Teachers' Health Insurance program for fiscal year 1999-00.	
34	Support Systems	
36	Personal Services	19,375
38	All Other	(19,375)
40	TOTAL	0
42	Provides for the appropriation of funds for the reorganization of an Engineering Technician V position to an Education Team Coordinator position.	
48	DEPARTMENT OF EDUCATION	
50	TOTAL	164,862

2	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>29,782,470</u>
4	JUDICIAL DEPARTMENT	
6	Courts - Supreme, Superior, District	
	and Administrative	
8		
10	All Other	600,000
12	Provides for the	
14	appropriation of funds to	
16	cover costs for increased	
18	activity in indigent defense	
20	legal services.	
22	JUDICIAL DEPARTMENT	
24	TOTAL	<u>600,000</u>
26	LEGISLATURE	
28	Legislature	
30	Personal Services	(350,000)
32	All Other	350,000
34	Provides for the transfer of	
36	funds to meet current fiscal	
38	year 1999-00 obligations.	
40	LEGISLATURE	
42	TOTAL	<u>0</u>
44	MENTAL HEALTH, MENTAL RETARDATION	
46	AND SUBSTANCE ABUSE SERVICES,	
48	DEPARTMENT OF	
50	Disproportionate Share - Augusta	
	Mental Health Institute	
52	Personal Services	100,000
54	All Other	75,000
56	TOTAL	<u>175,000</u>
58	Provides for the	
60	appropriation of funds	
62	through a transfer from	
64	Personal Services salary	
66	savings from the Mental	
68	Health Services - Community	

2 program to cover unbudgeted
 overtime and to fund
 4 necessary health and safety
 needs such as an electrical
 6 infrastructure upgrade and
 air quality and sprinkler
 system.
 8

**Disproportionate Share - Augusta Mental
 Health Institute**
 10

12 All Other 90,743

14 Provides for the
 appropriation of funds to
 16 provide state matching funds
 to pay for the final gross
 18 patient services revenue
 limit for fiscal year 1997-98.
 20

**Disproportionate Share - Bangor Mental
 Health Institute**
 22

24 All Other 41,916

26 Provides for the
 appropriation of funds to
 28 provide state matching funds
 to pay for the final gross
 30 patient services revenue
 limit for fiscal year 1997-98.
 32

**Disproportionate Share - Augusta Mental
 Health Institute**
 34

36 Personal Services 39,938
 All Other 207,942
 38

40 TOTAL 247,880

42 Provides for the
 appropriation of state
 44 matching funds in order to
 meet requirements of the
 Augusta Mental Health
 46 Institute Consent Decree.

**Mental Health Services - Community
 Medicaid**
 48
 50

2	All Other	719,662
4	Provides for the	
6	appropriation of state	
8	matching funds for increased	
10	utilization of Medicaid	
12	eligible mental health	
14	services.	
16	Mental Health Services - Community	
18	Medicaid	
20	All Other	192,428
22	Provides for the	
24	appropriation of state	
26	matching funds in order to	
28	meet requirements of the	
30	Augusta Mental Health	
32	Institute Consent Decree.	
34	Mental Health Services - Community	
36	All Other	30,000
38	Provides for the	
40	appropriation of funds for	
42	housing for adults with	
44	mental illness in Region III.	
46	Freeport Towne Square	
48	Personal Services	100,000
50	Provides for the	
52	appropriation of funds for	
54	unbudgeted overtime through	
56	the transfer of Personal	
58	Services salary savings from	
60	the Mental Health Services -	
62	Children program.	
64	Mental Health Services - Children	
66	Personal Services	(100,000)
68	Provides for the	
70	deappropriation of funds from	
72	salary savings to cover a	
74	Personal Services shortfall	

2 used for the fiscal year
2000-2001 biennial budget.

4 **DEPARTMENT OF HUMAN SERVICES**
5 **TOTAL** 58,748,561

6
7 **SECTION**
8 **TOTAL ALLOCATIONS** 58,645,448

10 **Sec. A-3. Allocation.** The following funds are allocated from
11 Other Special Revenue funds for the fiscal year ending June 30,
12 2000 to carry out the purposes of this Part.

14 **1999-00**

16 **HUMAN SERVICES,**
17 **DEPARTMENT OF**

18 **Bureau of Medical Services**

20 All Other 2,761,000

22 Provides for the allocation
24 of funds to cover an
26 anticipated shortfall in the
Medicaid Administration
account.

28 **Medical Care - Payment to**
30 **Providers**

32 All Other 132,659

34 Provides funds generated by
36 the fiscal year 1997-98
hospital tax for the AMHI and
38 BMHI to offset a General Fund
appropriation.

40
41 **DEPARTMENT OF HUMAN SERVICES**
42 **TOTAL** 2,893,659

44 **MENTAL HEALTH, MENTAL RETARDATION**
45 **AND SUBSTANCE ABUSE SERVICES,**
46 **DEPARTMENT OF**

48 **Augusta Mental Health Institute**

50 All Other 147,000

2	Provides for the allocation	
	of funds for necessary health	
4	and safety needs, such as an	
	electrical infrastructure	
6	upgrade and air quality and	
	sprinkler system.	
8		
	Augusta Mental Health Institute	
10		
	All Other	135,301
12		
	Provides for the allocation	
14	of funds to pay the final	
	gross patient services	
16	revenue limit for fiscal year	
	1997-98.	
18		
	Bangor Mental Health Institute	
20		
	All Other	69,254
22		
	Provides for the allocation	
24	of funds to pay the final	
	gross patient services	
26	revenue limit for fiscal year	
	1997-98.	
28		
	Augusta Mental Health Institute	
30		
	Positions - Legislative Count	(13,000)
32	Personal Services	78,432
	All Other	408,365
34		
	TOTAL	<hr/> 486,797
36		
	Provides for the allocation	
38	of funds to continue 8 Nurse	
	II positions and 5 Mental	
40	Health Worker I positions	
	created by Financial Order	
42	03352FO in order to meet	
	requirements of the Augusta	
44	Mental Health Consent Decree.	
46		
	DEPARTMENT OF MENTAL HEALTH, MENTAL	
48	RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
50	TOTAL	<hr/> 838,352

2	SECTION	
	TOTAL ALLOCATIONS	3,732,011
4	Sec. A-4. Allocation. The following funds are allocated from	
6	the Alcoholic Beverage Fund for the fiscal year ending June 30,	
	2000 to carry out the purposes of this Part.	
8		1999-00
10	ADMINISTRATIVE AND FINANCIAL	
	SERVICES, DEPARTMENT OF	
12	Alcoholic Beverages - General	
14	Operation	
16	All Other	207,000
18	Provides for the allocation	
20	of funds to complete the	
22	buyout of the former Kittery	
24	Liquor Store lease. This	
26	request was discussed with	
	the Joint Standing Committee	
	on Appropriations and	
	Financial Affairs in November	
	1999.	
28	DEPARTMENT OF ADMINISTRATIVE AND	
	FINANCIAL SERVICES	
30	TOTAL	207,000
32	SECTION	
	TOTAL ALLOCATIONS	\$207,000

36 **PART B**

38 **Sec. B-1. Appropriations.** There are appropriated from the

40 General Fund for the fiscal year ending June 30, 2000 to the

42 departments listed, the sums identified in the following in

44 order to provide funding for approved reclassifications and

46 range changes.

48 **1999-00**

50 **ADMINISTRATIVE AND FINANCIAL**

SERVICES, DEPARTMENT OF

Administration - Human Resources

2	Personal Services	\$6,372
4	Buildings and Grounds Operations	
6	Personal Services	8,043
8	Financial and Personnel Services - Division of	
10	Personal Services	5,094
12	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
14	TOTAL	<hr/> 19,509
16	ATLANTIC SALMON COMMISSION	
18	Atlantic Salmon Commission	
20	Personal Services	2,658
22	ATLANTIC SALMON COMMISSION	
24	TOTAL	<hr/> 2,658
26	CONSERVATION, DEPARTMENT OF	
28	Forest Health and Monitoring	
30	Personal Services	11,403
32	Forest Policy and Management - Division of	
34	Personal Services	2,479
36	Parks - General Operations	
38	Personal Services	8,424
40	DEPARTMENT OF CONSERVATION	
42	TOTAL	<hr/> 22,306
44	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
46	Administration - Economic and	
48	Community Development	
50	Personal Services	5,000

2	Business Development	
4	Personal Services	9,704
6	Office of Tourism	
8	Personal Services	7,730
10	Maine State Film Commission	
12	Personal Services	4,698
14	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
16	TOTAL	<hr/> 27,132
18	EDUCATION, DEPARTMENT OF	
20	Leadership	
22	Personal Services	8,776
24	Learning Systems	
26	Personal Services	7,984
28	Management Information Systems	
30	Personal Services	2,063
32	Support Systems	
34	Personal Services	5,517
36	DEPARTMENT OF EDUCATION TOTAL	<hr/> 24,340
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Administration - Environmental Protection	
44	Personal Services	8,833
46	Land and Water Quality	
48	Personal Services	7,509
50		

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<hr/> 16,342
4	HUMAN SERVICES, DEPARTMENT OF	
6	Bureau of Child and Family	
8	Services - Central	
10	Personal Services	4,200
12	OMB Operations - Regional	
14	Personal Services	2,300
16	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 6,500
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
22	Office of the Commissioner - Inland Fisheries and Wildlife	
24	Personal Services	1,632
26	Public Information and Education - Division of	
30	Personal Services	6,110
32	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
34	TOTAL	<hr/> 7,742
36	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
38	Mental Health Services - Community	
40	Personal Services	2,780
42	Office of Substance Abuse	
44	Personal Services	2,692
46	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES	
50	TOTAL	<hr/> 5,472

2	MUSEUM, MAINE STATE	
4	Maine State Museum	
6	Personal Services	13,992
8	MAINE STATE MUSEUM	
	TOTAL	<hr/> 13,992
10	PUBLIC SAFETY, DEPARTMENT OF	
12	Liquor Enforcement	
14	Personal Services	2,450
16	State Police	
18	Personal Services	8,664
20	DEPARTMENT OF PUBLIC SAFETY	
22	TOTAL	<hr/> 11,114
24	SECTION	
26	TOTAL APPROPRIATIONS	<hr/> \$157,107
28	Sec. B-2. Allocations. There are allocated from the Federal Expenditures Fund for the fiscal year ending June 30, 2000 to the departments listed, the sums identified in the following in order to provide funding for approved reclassifications and range changes.	
32		1999-00
34	ATLANTIC SALMON COMMISSION	
36	Atlantic Salmon Commission	
38	Personal Services	\$3,307
40	ATLANTIC SALMON COMMISSION	
42	TOTAL	<hr/> 3,307
44	CONSERVATION, DEPARTMENT OF	
46	Forest Health and Monitoring	
48	Personal Services	3,177
50	Forest Policy and Management -	

2	Division of	
	Personal Services	7,035
4		
6	DEPARTMENT OF CONSERVATION	
	TOTAL	<u>10,212</u>
8	EDUCATION, DEPARTMENT OF	
10	Learning Systems	
12	Personal Services	7,849
14	Learning Systems	
16	Personal Services	3,588
18	DEPARTMENT OF EDUCATION	
	TOTAL	<u>11,437</u>
20		
22	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
24	Administration - Environmental	
	Protection	
26	Personal Services	1,032
28	Land and Water Quality	
30	Personal Services	1,855
32	Performance Partnership Grant	
34	Personal Services	9,286
36		
38	DEPARTMENT OF ENVIRONMENTAL	
	PROTECTION	
	TOTAL	<u>12,173</u>
40		
42	EXECUTIVE DEPARTMENT	
	Planning Office	
44	Personal Services	3,602
46		
48	EXECUTIVE DEPARTMENT	
	TOTAL	<u>3,602</u>
50	HUMAN SERVICES, DEPARTMENT OF	

2	Bureau of Family Independence -	
	Central	
4	Personal Services	2,975
6		
8	Health - Bureau of	
	Personal Services	18,875
10		
12	Bureau of Medical Services	
14	Personal Services	79,880
16		
18	OMB Operations - Regional	
	Personal Services	1,150
20	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 102,880
22	MARINE RESOURCES, DEPARTMENT OF	
24	Bureau of Resource Management	
26	Personal Services	1,950
28	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<hr/> 1,950
30		
32	SECTION	
	TOTAL ALLOCATIONS	<hr/> \$145,561
34	Sec. B-3. Allocations. There are allocated from Other Special	
36	Revenue funds for the fiscal year ending June 30, 2000 to the	
38	departments listed, the sums identified in the following in	
	order to provide funding for approved reclassifications and	
	range changes.	
40		1999-00
42	BAXTER STATE PARK AUTHORITY	
44	Baxter State Park Authority	
46	Personal Services	\$10,251
48	BAXTER STATE PARK AUTHORITY	
	TOTAL	<hr/> 10,251
50		

2	CONSERVATION, DEPARTMENT OF	
	Boating Facilities Fund	
4	Personal Services	12,690
6		
8	Off-road Recreational Vehicles Program	
10	Personal Services	5,344
12	DEPARTMENT OF CONSERVATION TOTAL	<hr/> 18,034
14		
16	CORRECTIONS, DEPARTMENT OF	
18	Vocational Training and Industries Program	
20	Personal Services	2,460
22	DEPARTMENT OF CORRECTIONS TOTAL	<hr/> 2,460
24		
26	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
28	Administration - Environmental Protection	
30	Personal Services	1,226
32		
34	Maine Environmental Protection Fund	
36	Personal Services	10,534
38	Municipal Sewerage Construction	
40	Personal Services	1,760
42	Remediation and Waste Management	
44	Personal Services	12,278
46	Remediation and Waste Management	
48	Personal Services	3,766
50	Remediation and Waste Management	

2	Personal Services	3,105
4	Solid Waste Management	
6	Personal Services	4,292
8	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
10	TOTAL	<hr/> 36,961
12	HUMAN SERVICES, DEPARTMENT OF	
14	Drinking Water Enforcement	
16	Personal Services	20,425
18	DEPARTMENT OF HUMAN SERVICES	
20	TOTAL	<hr/> 20,425
22	LABOR, DEPARTMENT OF	
24	Safety Education and Training Programs	
26	Personal Services	7,517
28	DEPARTMENT OF LABOR	
30	TOTAL	<hr/> 7,517
32	MARINE RESOURCES, DEPARTMENT OF	
34	Division of Administrative Services	
36	Personal Services	3,547
38	Division of Administrative Services	
40	Personal Services	725
42	Marine Patrol - Bureau of	
44	Personal Services	1,536
46	Bureau of Resource Management	
48	Personal Services	1,504
50		

2	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<hr/> 7,312
4	PROFESSIONAL AND FINANCIAL	
6	REGULATION, DEPARTMENT OF	
8	Banking - Bureau of	
10	Personal Services	4,875
12	Engineers - Board of Registration	
14	for Professional	
16	Personal Services	4,100
18	Bureau of Insurance	
20	Personal Services	1,300
22	Licensure in Medicine - Board of	
24	Personal Services	8,200
26	Nursing - Board of	
28	Personal Services	3,150
30	DEPARTMENT OF PROFESSIONAL AND	
	FINANCIAL REGULATION	
	TOTAL	<hr/> 21,625
32	PUBLIC SAFETY, DEPARTMENT OF	
34	Criminal Justice Academy	
36	Personal Services	1,270
38	Emergency Services Communication	
40	Bureau	
42	Personal Services	9,669
44	Fire Marshal - Office of	
46	Personal Services	12,435
48	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	<hr/> 23,374
50	SECTION	<hr/>

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PART C

Sec. C-1. Appropriations. There are appropriated from the General Fund for the fiscal year ending June 30, 2000 to the departments listed, the sums identified in the following in order to provide funding for approved reclassifications and range changes.

1999-00

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations

All Other (\$19,509)

Provides funds for approved reclassifications and range changes in this program, the Administration - Human Resources Program and the Financial and Personnel Services - Division of program.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(19,509)

ATLANTIC SALMON COMMISSION

Atlantic Salmon Commission

All Other (2,658)

Provides funds for an approved range change.

ATLANTIC SALMON COMMISSION TOTAL

(2,658)

CONSERVATION, DEPARTMENT OF

Forest Health and Monitoring

All Other (11,403)

2	Provides funds for approved reclassifications.	
4	Forest Policy and Management - Division of	
6	All Other	(2,479)
8		
10	Provides funds for an approved bargaining unit change.	
12		
14	Parks - General Operations	
16	Capital Expenditures	(8,424)
18	Provides funds for approved reclassifications and range changes.	
20		
22	DEPARTMENT OF CONSERVATION TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (22,306)
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
26		
28	Administration - Economic and Community Development	
30	Personal Services	(17,434)
32	Capital Expenditures	(5,000)
34	Provides funds for an approved reclassification and range changes in this program, the Office of Tourism program and the Business Development program.	
36		
38		
40	Office of Tourism	
42	All Other	(4,698)
44	Provides funds to offset appropriations in Part B, section 1.	
46		
48	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (27,132)
50		

2	EDUCATION, DEPARTMENT OF	
4	Learning Systems	
6	All Other	(7,984)
8	Provides funds for an	
10	approved reclassification.	
12	Management Information Systems	
14	All Other	(2,063)
16	Provides funds for an	
18	approved reclassification.	
20	Regional Services	
22	Personal Services	(8,776)
24	Provides funds for an	
26	approved reclassification in	
28	the Leadership program.	
30	Support Systems	
32	All Other	(5,517)
34	Provides funds for an	
36	approved reclassification.	
38	DEPARTMENT OF EDUCATION	
40	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (24,340)
42	ENVIRONMENTAL PROTECTION,	
44	DEPARTMENT OF	
46	Administration - Environmental	
48	Protection	
50	All Other	(8,833)
52	Provides funds for an	
54	approved range change.	
56	Land and Water Quality	
58	All Other	(7,509)

2	Provides funds for an approved reclassification.	
4	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
6	TOTAL	(16,342)
8	HUMAN SERVICES, DEPARTMENT OF	
10	Bureau of Child and Family Services - Central	
12	All Other	(4,200)
14	Provides funds for an approved reclassification.	
16		
18	OMB Operations - Regional	
20	All Other	(2,300)
22	Provides funds for approved reclassifications.	
24		
26	DEPARTMENT OF HUMAN SERVICES	
26	TOTAL	(6,500)
28	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
30		
32	Office of the Commissioner - Inland Fisheries and Wildlife	
34	All Other	(1,632)
36	Provides funds for an approved reclassification.	
38		
40	Public Information and Education - Division of	
42	All Other	(6,110)
44	Provides funds for approved reclassifications.	
46		
48	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
48	TOTAL	(7,742)
50		

2	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
4	Mental Health Services - Community	
6	All Other	(2,780)
8	Provides funds for an approved reclassification.	
10		
12	Office of Substance Abuse	
14	All Other	(2,692)
16	Provides funds for an approved reclassification.	
18	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES	
20	TOTAL	<hr/> (5,472)
22		
24	MUSEUM, MAINE STATE	
26	Maine State Museum	
28	All Other	(13,992)
30	Provides funds for approved reclassifications.	
32	MAINE STATE MUSEUM	
34	TOTAL	<hr/> (13,992)
36	PUBLIC SAFETY, DEPARTMENT OF	
38	Liquor Enforcement	
40	All Other	(2,450)
42	Provides funds for an approved reclassification.	
44	State Police	
46	All Other	(8,664)
48	Provides funds for approved reclassifications.	
50		

DEPARTMENT OF PUBLIC SAFETY

TOTAL

(11,114)

SECTION

TOTAL APPROPRIATIONS

(\$157,107)

PART D

Sec. D-1. Legislative intent. It is the intent of the Legislature that any unallocated funds in the Disaster Assistance - MEMA General Fund account within the Department of Defense, Veterans and Emergency Management may be used as the State's matching share of payments for claims associated with Hurricane Floyd and for any other federally approved disasters in Maine. The funds may be allotted by financial order in the All Other line category upon recommendation of the State Budget Officer and approval of the Governor.

PART E

Sec. E-1. Position authorization. Notwithstanding any other provision of law, the Department of Education, Governor Baxter School for the Deaf is authorized to extend one limited-period Program Director of the Deaf position from the previously authorized end date of April 15, 2000 to June 30, 2001. This position is necessary for the continued development and implementation of Residential Services, Health Services and a Guidance Program at Governor Baxter School for the Deaf. This position must be funded from the Governor Baxter School for the Deaf budget and must end on June 30, 2001.

PART F

Sec. F-1. Implementation of modified accrual; corporate income tax, cigarette and tobacco tax, estate tax and real estate transfer tax. Notwithstanding the Maine Revised Statutes, Title 5, chapter 151-B, the Commissioner of Administrative and Financial Services shall recognize additional revenue in the General Fund as a result of administratively implementing the modified accrual method of accounting for revenue for the corporate income tax, the cigarette and tobacco tax, the estate tax and the real estate transfer tax.

Sec. F-2. Recognition of Estate Tax Suspense account as General Fund revenue. Notwithstanding the Maine Revised Statutes, Title 5, chapter 151-B, the Commissioner of Administrative and Financial Services shall implement the

2 recognition of payments deposited into the Estate Tax Suspense
3 account as General Fund revenue as the deposits are made
4 beginning in fiscal year 2000-01. In order to facilitate this
5 change, the balance of the Estate Tax Suspense account at the
6 end of fiscal year 1999-00 must be recognized as General Fund
7 revenue at the end of fiscal year 1999-00. It is estimated that
8 this will generate additional General Fund revenue of \$4,000,000
9 in fiscal year 1999-00.

10 PART G

11
12 **Sec. G-1. Telecommunications Personal Property Tax Reserve.** On
13 or before June 30, 2000, the State Controller shall transfer
14 \$14,662,083 from the Telecommunications Personal Property Tax
15 Reserve of the General Fund to the unappropriated surplus of the
16 General Fund. This transfer must be made available to offset
17 the fiscal impact of applying the estimated prepayment of the
18 telecommunications property tax made for the 2000 tax year to
19 the 1999 gross tax assessment due August 15, 1999.

22 PART H

23
24 **Sec. H-1. 36 MRSA §457, sub-§5-A,** as amended by PL 1991, c.
25 846, §7, is repealed.

26
27 **Sec. H-2. 36 MRSA §457, sub-§5-B** is enacted to read:

28
29 5-B. Procedure. The tax on telecommunications personal
30 property of a telecommunications business must be assessed and
31 paid in accordance with this subsection.

32
33 A. The State Tax Assessor shall make the assessment by May
34 30th of each year.

35
36 B. For the 1999 tax year, a payment must be made no later
37 than August 15, 1999 equal to the amount by which the 1999
38 gross tax assessment exceeds the estimated tax paid for
39 that tax year.

40
41 C. For tax years subsequent to 1999, the tax assessment
42 must be paid no later than the August 15th following the
43 date of assessment.

44
45 D. The estimated prepayment made for the 2000 tax year
46 must be applied to the 1999 gross tax assessment that must
47 be made by August 15, 1999.
48

2 **Sec. H-3. Retroactivity.** Those sections of this Part that
3 repeal the Maine Revised Statutes, Title 36, section 457,
4 subsection 5-A and that enact section 457, subsection 5-B apply
5 retroactively to tax payments due on August 15, 1999.

6

PART I

8

9 **Sec. I-1. Transfer of hospital assessment reserve.** On or before
10 June 30, 2000, the State Controller shall lapse \$719,935 from
11 Other Special Revenue funds within the Department of
12 Administrative and Financial Services, Bureau of Revenue
13 Services to the General Fund. This amount equals the reserve
14 for the hospital assessment repealed June 30, 1998.

15 **Sec. I-2. Appropriation.** The following funds are appropriated
16 from the General Fund to carry out the purposes of this Part.

18

1999-00

20

21 ADMINISTRATIVE AND FINANCIAL
22 SERVICES, DEPARTMENT OF

24

Bureau of Revenue Services

26

Personal Services (\$130,065)

28

Deappropriates funds no longer required to
partially offset an appropriation to the
Maine Residents Property Tax Program.

30

32

Maine Residents Property Tax Program

34

All Other \$850,000

36

Provides funds to pay for the additional
claims received by the Bureau of Revenue
Services as a result of a public service
announcement campaign.

38

40

42

DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL

\$719,935

44

46

Emergency clause. In view of the emergency cited in the
preamble, this Act takes effect when approved.

48

FISCAL NOTE

2

APPROPRIATIONS AND ALLOCATIONS

4

6

1999-00

8

General Fund Appropriations

10

PART A, Section A-1

\$34,827,958

PART B, Section B-1

157,107

12

PART C, Section C-1

(157,107)

PART I, Section I-2

719,935

14

GENERAL FUND, TOTAL

35,547,893

16

Federal Expenditures Fund

18

PART A, Section A-2

58,645,448

20

PART B, Section B-2

145,561

22

FEDERAL EXPENDITURES

FUND, TOTAL

58,791,009

24

Other Special Revenue

26

Fund

28

PART A, Section A-3

3,732,011

PART B, Section B-3

147,959

30

OTHER SPECIAL REVENUE

FUND, TOTAL

3,879,970

32

34

Federal Block Grant Fund

36

PART B, Section B-4

0

38

FEDERAL BLOCK GRANT

FUND, TOTAL

0

40

Alcoholic Beverage Fund

42

PART A, Section A-4

207,000

44

ALCOHOLIC BEVERAGE

FUND, TOTAL

207,000

46

48

Central Motor Pool

50

PART B, Section B-5

1,334

2	CENTRAL MOTOR POOL	
4	TOTAL	1,334
6	GENERAL FUND UNDEDICATED REVENUE	
8		1999-00
10	PART A	
12	Section A-4	
14	DAFS - Alcoholic Beverages	(207,000)
16	PART F	
18	Section F-1	7,621,735
20	Section F-2	4,000,000
22	PART H	(14,400,000)
24	GENERAL FUND UNDEDICATED	
26	REVENUE, TOTAL	(2,985,265)
28	ADJUSTMENTS TO GENERAL FUND BALANCE	
30	PART G	
32	Section G-1	14,662,083
34	PART I	
36	Section I-1	719,935
38	ADJUSTMENTS TO GENERAL FUND	
	BALANCE, TOTAL	15,382,018

SUMMARY

36 This bill makes emergency appropriations and allocations
38 for fiscal year 1999-00 and makes specific changes to Maine law.