

MAINE STATE LEGISLATURE

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R.S.

L.D. 2646

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DATE: 3-22-00

(Filing No. H-914)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT "A" to H.P. 1902, L.D. 2646, Bill, "An Act to Fund the Collective Bargaining Agreements and Benefits of Employees Covered by Collective Bargaining and for Certain Employees Excluded from Collective Bargaining"

Amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

This bill represents legislative approval of the funding for the cost items in the collective bargaining agreements reached between the State and the Maine State Troopers Association. The bill also provides authorization for similar and equitable treatment for certain other state employees.

Funding for the General Fund costs of these collective bargaining agreements and the extension of similar treatment to certain other state employees, estimated to be \$208,750 in fiscal year 1999-00 and \$669,929 in fiscal year 2000-01, is provided by authorization for transfers from the Salary Plan program within the Department of Administrative and Financial Services. Funding for the Highway Fund costs of these collective bargaining agreements and the extension of similar treatment to certain other state employees, estimated to be \$313,125 in fiscal year 1999-00 and \$1,004,893 in fiscal year 2000-01, is also provided by similar authorization for transfers from the Salary Plan program.

Through the First Regular Session of the 119th Legislature and the close of fiscal year 1998-99, the General Fund Salary Plan program has total resources available of \$27,254,840 to fund collective bargaining costs for the 2000-2001 biennium. The

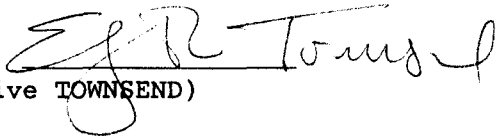
HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 1902, L.D. 2646

2 Highway Fund Salary Plan program has total resources available of
\$7,300,430 to fund collective bargaining costs in the 2000-2001
4 biennium. General Fund costs are fully funded during this
or self-fund approximately \$2,145,000 in Personal Services costs.'

8 **SUMMARY**

10 This amendment adds a fiscal note to the bill.

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14 SPONSORED BY: 
(Representative TOWNSEND)

16 TOWN: Portland
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