

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

DATE: 3-21-00

(Filing No. H-906)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1810, L.D. 2536, Bill, "An Act to Provide Funding for Mental Retardation Day Services and Residential Services for Nonclass Members"

Amend the bill by striking out everything after the enacting clause and before the summary and inserting in its place the following:

'Sec. 1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

2000-01

MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF

Medicaid Services - Mental Retardation

All Other \$4,841,576

Provides funds for day services and residential services for people with mental retardation who are not class members.

Mental Retardation Services - Community

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1810, L.D. 2536

2	Positions - Legislative Count	(9.000)
	Personal Services	\$325,138
	All Other	199,680
4		
6	TOTAL	<u>\$524,818</u>

8 Provides funds for 8 Mental Health and
 10 Mental Retardation Caseworker positions and
 12 one Mental Health and Mental Retardation
 14 Supervisor position to provide case
 management services and provides funds for
 the portion of the costs of the additional
 day services for people with mental
 retardation who are not class members that
 are not Medicaid reimbursable.

16 **Regional Operations**

18	All Other	\$63,774
20		
22	Provides funds for the operational costs associated with providing case management services to people with mental retardation who are not class members.	
24		

26 **DEPARTMENT OF MENTAL HEALTH,
 28 MENTAL RETARDATION AND
 SUBSTANCE ABUSE SERVICES
 30 TOTAL**

\$5,430,168

32 **Sec. 2. Allocation.** The following funds are allocated from the
 Federal Expenditures Fund to carry out the purposes of this Act.

34 **2000-01**

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Medical Care - Payments to
 Providers**

40	All Other	\$9,459,344
42		
44	Provides funds for the federal match for day services and residential services for people with mental retardation who are not class members.'	
46		

48 Further amend the bill by inserting at the end before the
 summary the following:

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

FISCAL NOTE

2000-01

APPROPRIATIONS/ALLOCATIONS

General Fund	\$5,430,168
Other Funds	9,459,344

REVENUES

General Fund	\$218,659
Other Funds	9,459,344

This bill includes General Fund appropriations of \$5,041,256 in fiscal year 2000-01 for the Department of Mental Health, Mental Retardation and Substance Abuse Services to provide day services to 208 people with mental retardation and residential services to 208 people with mental retardation who are not class members. The estimated future costs of providing day services to the entire waiting list of 416 people with mental retardation and residential services to the entire waiting list of 408 people with mental retardation who are not class members will be approximately \$11,028,083 and \$12,153,762 in fiscal years 2001-02 and 2002-03, respectively.

This bill also includes General Fund appropriations of \$388,912 in fiscal year 2000-01 for the Department of Mental Health, Mental Retardation and Substance Abuse Services for 8 Mental Health and Mental Retardation Caseworker positions and one Mental Health and Mental Retardation Supervisor position and related operational costs to provide case management services to the additional 416 nonclass members with mental retardation. The estimated future costs to fund the full year costs of these positions and to add an additional 12 Mental Health and Mental Retardation Caseworker positions and one additional Mental Health and Mental Retardation Supervisor position to provide case management services to an additional 408 nonclass members with mental retardation will be approximately \$993,674 in fiscal year 2001-02 and \$954,674 in fiscal year 2002-03.

Medicaid reimbursement of state case management services will increase General Fund revenue by \$218,659 in fiscal year 2000-01. The estimated future increases in General Fund revenue associated with the reimbursement of state case management services will be approximately \$558,676 and \$536,749 in fiscal years 2001-02 and 2002-03, respectively.

COMMITTEE AMENDMENT "A" to H.P. 1810, L.D. 2536

2 This bill also includes a Federal Expenditures Fund
allocation of \$9,459,344 in fiscal year 2000-01 for the federal
4 match associated with providing residential and day services to
416 nonclass members with mental retardation. The estimated
6 future costs for providing day and residential services for an
additional 408 people with mental retardation who are not class
8 members in fiscal years 2001-02 and 2002-03 will be approximately
\$20,766,177 and \$22,965,438, respectively.'

10

SUMMARY

12

14 This amendment strikes the appropriation section in the bill
and adds an appropriation section, an allocation section and a
fiscal note.