

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2534

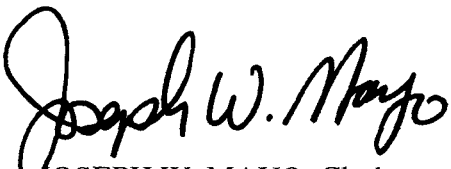
H.P. 1808

House of Representatives, January 31, 2000

An Act to Make Supplemental Allocations for the Expenditures of State Government, Highway Fund, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001.

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative JABAR of Waterville. (GOVERNOR'S BILL)
Cosponsored by Senator O'GARA of Cumberland and
Representatives: CAMERON of Rumford, COLLINS of Wells, LINDAHL of Northport,
SAVAGE of Union, WHEELER of Eliot, Senator: PARADIS of Aroostook.

2	TOTAL	177,294	122,903
4	Provides for the allocation		
6	of the 60% Highway Fund share		
8	of funds for the approved		
10	reclassifications and range		
12	changes for 47 Police		
14	Communication Operator		
	positions and 6 Police		
	Communication Operator		
	Supervisor positions as		
	authorized by the Bureau of		
	Human Resources.		
	State Police		
16	All Other	48,000	
18	Provides for the allocation		
20	of the 60% Highway Fund share		
22	of funds for the replacement		
24	of protective vests. These		
26	funds will also provide a		
	match for available grants to		
	assist in the replacement of		
	vests.		
28	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>225,294</u>	<u>122,903</u>
30	SECRETARY OF STATE,		
32	DEPARTMENT OF THE		
34	Administration - Motor Vehicles		
36	Personal Services	14,250	41,465
	All Other	(14,250)	(41,465)
38	TOTAL	<u>0</u>	<u>0</u>
40	Provides for the allocation		
42	of funds for 4 part-time		
44	Motor Vehicle Service		
46	Representative positions to		
48	be located in the branch		
50	offices. This proposal is		
	intended to provide		
	additional staffing in the		
	branch offices in order to		
	reduce the waiting time for		

2 customers, which in some
 3 cases has been an hour or
 4 more. No additional headcount
 5 is required due to an
 6 internal reorganization.

8 **DEPARTMENT OF THE SECRETARY
 OF STATE**
 9 **TOTAL**

	0	0
--	---	---

10 **TRANSPORTATION, DEPARTMENT OF**

12 **Bridge Maintenance**

All Other	492,600	507,400
-----------	---------	---------

16 Provides for the allocation
 18 of funds for the increased
 20 costs of the annual
 22 maintenance program for
 bridges and transfer
 facilities.

24 **Bridge Maintenance**

Personal Services	112,683	118,524
All Other	569	593

TOTAL	113,252	119,117
-------	---------	---------

30 Provides for the allocation
 32 of funds for approved
 reclassifications.

34 **Highway and Bridge Improvement**

Capital Expenditures	500,000	19,700,000
----------------------	---------	------------

38 Provides for the allocation
 40 of funds for additional
 42 priority highway and bridge
 44 improvement projects through
 a transfer from General Fund
 unappropriated surplus.

46 **Highway and Bridge Improvement**

All Other		534,139
Capital Expenditures	500,000	3,010,000

--	--	--

2	TOTAL	500,000	3,544,139
4	Provides for the allocation of funds from the Transportation Reserve Fund of the General Fund for the initial phase of the minor collector road program and unscheduled highway and bridge projects.		
12	Highway Maintenance		
14	Capital Expenditures		400,000
16	Provides for the allocation of funds for additional funding for the highway maintenance mulch program.		
20	Highway Maintenance		
22	All Other	295,560	304,440
24	Provides for the allocation of funds for the costs of winter maintenance for an additional 55.84 miles of state highways.		
30	Highway Maintenance		
32	Personal Services	491,272	493,969
34	All Other	2,480	2,470
36	TOTAL	<u>493,752</u>	<u>496,439</u>
38	Provides for the allocation of funds for approved reclassifications.		
42	DEPARTMENT OF TRANSPORTATION		
44	TOTAL	<u>2,395,164</u>	<u>25,071,535</u>
46	SECTION		
48	TOTAL ALLOCATIONS	<u>3,371,951</u>	<u>27,485,917</u>

48 **Sec. A-2. Allocations.** There are allocated from the Federal Expenditures Fund for the fiscal years ending June 30,

2000 and June 30, 2001 to the departments listed the following sums.

	1999-00	2000-01
TRANSPORTATION, DEPARTMENT OF		
Highway and Bridge Improvement		
Capital Expenditures	2,000,000	18,000,000
Provides for the allocation of funds for the federal share of the additional priority highway and bridge improvement program.		
Highway and Bridge Improvement		
All Other		1,011,040
Capital Expenditures		4,044,160
TOTAL		<u>5,055,200</u>
Provides for the allocation of funds for the federal share of projects to be funded from the Transportation Reserve Fund.		
Railroad Assistance Program		
Personal Services	25,000	25,000
All Other	(25,000)	(25,000)
TOTAL	<u>0</u>	<u>0</u>
Provides for the allocation of funds through a transfer from All Other to Personal Services within the federal rail administration program.		
Traffic Service		
Personal Services		300,000
All Other		600,000
Capital Expenditures		100,000
TOTAL		<u>1,000,000</u>

2 Provides for the allocation
 of funds for the expanded
 pavement marking program.

4	DEPARTMENT OF TRANSPORTATION		
6	TOTAL	2,000,000	24,055,200
8	SECTION		
10	TOTAL ALLOCATIONS	2,000,000	24,055,200

12 **Sec. A-3. Allocations.** There are allocated from Other Special
 Revenue funds for the fiscal years ending June 30, 2000 and June
 14 30, 2001 to the departments listed the following sums.

	1999-00	2000-01
16		
18	TRANSPORTATION, DEPARTMENT OF	
20	Highway Maintenance	
22	All Other 250,000	250,000
24	Capital Expenditures 500,000	500,000
	TOTAL 750,000	750,000

26 Provides for the allocation
 of funds for the municipal
 28 share of highway maintenance
 projects.

30	Suspense Receivable - Transportation	
32	All Other	400,000

34 Provides for the allocation
 of funds to continue ongoing
 36 services provided to cities,
 38 towns and county governments
 by the Department of
 40 Transportation.

42	DEPARTMENT OF TRANSPORTATION		
44	TOTAL	750,000	1,150,000
46	SECTION		
48	TOTAL ALLOCATIONS	\$750,000	\$1,150,000

50 **PART B**

Sec. B-1. Allocations. There are allocated from the Highway Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed the sums identified in the following in order to provide funding for approved reclassifications and range changes.

	1999-00	2000-01
PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety		
Personal Services	\$1,922	\$2,316
All Other	(1,922)	(2,316)
TOTAL	<u>0</u>	<u>0</u>
State Police		
Personal Services	6,716	12,463
All Other	(6,716)	(12,463)
TOTAL	<u>0</u>	<u>0</u>
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	<u>0</u>	<u>0</u>
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	19,604	24,422
All Other	(19,604)	(24,422)
TOTAL	<u>0</u>	<u>0</u>
Bridge Maintenance		
Personal Services	4,028	6,982
All Other	(4,028)	(6,982)
TOTAL	<u>0</u>	<u>0</u>
Highway and Bridge Improvement		
Personal Services	26,720	42,459
All Other	(26,720)	(42,459)
TOTAL	<u>0</u>	<u>0</u>

2	Highway Maintenance		
	Personal Services	23,604	30,194
4	All Other	(23,604)	(30,194)
6	TOTAL	<u>0</u>	<u>0</u>
8	Traffic Service		
10	Personal Services	2,281	2,909
12	All Other	(2,281)	(2,909)
14	TOTAL	<u>0</u>	<u>0</u>
16	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>0</u>	<u>0</u>
18	SECTION		
20	TOTAL ALLOCATIONS	<u>0</u>	<u>0</u>

22 **Sec. B-2. Allocations.** There are allocated from the Federal
 24 Expenditures Fund for the fiscal years ending June 30, 2000 and
 26 June 30, 2001 to the departments listed the sums identified in
 28 the following in order to provide funding for approved
 30 reclassifications and range changes.

26		1999-00	2000-01
28			
30	TRANSPORTATION, DEPARTMENT OF		
32	Highway and Bridge Improvement		
	Personal Services	32,658	51,895
34	All Other	(32,658)	(51,895)
36	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>0</u>	<u>0</u>
38	SECTION		
40	TOTAL ALLOCATIONS	<u>0</u>	<u>0</u>

42 **Sec. B-3. Allocations.** There are allocated from the Highway
 44 Garage Fund for the fiscal years ending June 30, 2000 and June
 46 30, 2001 to the departments listed the sums identified in the
 following in order to provide funding for approved
 reclassifications and range changes.

48		1999-00	2000-01
50	TRANSPORTATION, DEPARTMENT OF		

2	Motor Transport Service		
4	Personal Services	8,513	9,841
6	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<hr/> 8,513	<hr/> 9,841
8	SECTION		
10	TOTAL ALLOCATIONS	<hr/> \$8,513	<hr/> \$9,841

12 **PART C**

14 **Sec. C-1. Arterial program.** In order to sustain and encourage
16 economic activity in the State's rural areas, improvement of the
rural arterial highway system to modern design standards is
18 critical. The Department of Transportation is directed to
present biennial budgets that would result in the achievement of
this objective within the next 10 years.

20 **Sec. C-2. Transfer authorized.** Notwithstanding the Maine
22 Revised Statutes, Title 5, section 1585 or any other provision of
law, for the fiscal years ending June 30, 2000 and June 30, 2001,
24 the Commissioner of Transportation is authorized to transfer by
financial order upon the recommendation of the State Budget
26 Officer and approval by the Governor identified Personal Services
Highway Fund savings not to exceed \$2,500,000 to the Building
28 Renovations Account. The financial order must identify the
specific savings in Personal Services after assuming all costs
30 for that program including collective bargaining costs. The
Commissioner of Transportation shall provide a report to the
32 members of the Joint Standing Committee on Transportation
detailing the financial adjustments to the Highway Fund.

34 **Emergency clause.** In view of the emergency cited in the
36 preamble, this Act takes effect when approved.

38 **SUMMARY**

40 Part A does the following.

- 42 1. It makes supplemental allocations from the Highway Fund.
- 44 2. It makes supplemental allocations from the Federal
- 46 Expenditures Fund.

2 3. It makes supplemental allocations from the Other Special
Revenue funds.

4 Part B does the following.

6 1. It makes allocations from the Highway Fund for approved
reclassifications and range changes.

8 2. It makes allocations from the Federal Expenditures Fund
10 for approved reclassifications and range changes.

12 3. It makes allocations from the Highway Garage Fund for
approved reclassifications and range changes.

14 Part C does the following.

16 1. It establishes the improvement of the rural arterial
18 highway system to modern design standards as an objective for the
Department of Transportation to achieve within the next 10
20 years.

22 2. It authorizes the Commissioner of Transportation to
transfer by financial order identified Personal Services Highway
24 Fund savings not to exceed \$2,500,000 to the Building Renovations
Account.