MAINE STATE LEGISLATURE

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119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2534

H.P. 1808

House of Representatives, January 31, 2000

An Act to Make Supplemental Allocations for the Expenditures of State Government, Highway Fund, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001.

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative JABAR of Waterville. (GOVERNOR'S BILL) Cosponsored by Senator O'GARA of Cumberland and

Representatives: CAMERON of Rumford, COLLINS of Wells, LINDAHL of Northport,

SAVAGE of Union, WHEELER of Eliot, Senator: PARADIS of Aroostook.

	Emergency preamble. Whereas, Act	s of the Legisla	ature do not
2	become effective until 90 days after as emergencies; and	adjournment un	less enacted
4	Whereas, the 90-day period may n	ot terminate unt	il after the
6	beginning of the next fiscal year; and		
8	Whereas, certain obligations an		
10	operation of state departments and i and payable prior to July 1, 2000; and		. become due
12	Whereas, in the judgment of the		
14	create an emergency within the mean Maine and require the following necessary for the preservation of the mean means of the preservation of the mean matter of the me	legislation as	immediately
16	safety; now, therefore,		
18	Be it enacted by the People of the State of M	laine as follows:	
20	PART A		
22	Sec. A-1. Supplemental allocations are allocated from the Highway Fund		
24	June 30, 2000 and June 30, 2001 to following sums.	-	-
26	20220W2Mg Sambi	1999-00	2000-01
28			
30	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
32	Salary Plan		
34			
0.2	Personal Services	\$751,493	\$2,291,479
36	Personal Services Provides for the allocation of funds for the increased	\$751,493	\$2,291,479
	Provides for the allocation	\$751,493	\$2,291,479
36	Provides for the allocation of funds for the increased	\$751,493	\$2,291,479
36 38	Provides for the allocation of funds for the increased cost of health insurance. DEPARTMENT OF ADMINISTRATIVE AND	\$751,493 751,493	\$2,291,479
36 38 40	Provides for the allocation of funds for the increased cost of health insurance. DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
36 38 40 42	Provides for the allocation of funds for the increased cost of health insurance. DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL		
36 38 40 42 44	Provides for the allocation of funds for the increased cost of health insurance. DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL PUBLIC SAFETY, DEPARTMENT OF		

	TOTAL	177,294	122,903
2			
4	Provides for the allocation of the 60% Highway Fund share of funds for the approved		
6	reclassifications and range changes for 47 Police		
8	Communication Operator positions and 6 Police		
10	Communication Operator Supervisor positions as		
12	authorized by the Bureau of Human Resources.		
14			
	State Police		
16	All Other	48,000	
18			
20	Provides for the allocation of the 60% Highway Fund share of funds for the replacement		
22	of protective vests. These funds will also provide a		
24	match for available grants to assist in the replacement of		
26	vests.		
28	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	225,294	122,903
30	G		
32	SECRETARY OF STATE, DEPARTMENT OF THE		
34	Administration - Motor Vehicles		
36	Personal Services	14,250	41,465
	All Other	(14,250)	(41,465)
38		-	
40	TOTAL	0	0
	Provides for the allocation		
42	of funds for 4 part-time		
44	Motor Vehicle Service Representative positions to		
2.2	be located in the branch		
46	offices. This proposal is		
	intended to provide		
48	additional staffing in the		
50	branch offices in order to reduce the waiting time for		

2 4	customers, which in some cases has been an hour or more. No additional headcount is required due to an internal reorganization.		
6	DEPARTMENT OF THE SECRETARY		
8	OF STATE TOTAL	0	0
10	TOTAL	O .	Ū
12	TRANSPORTATION, DEPARTMENT OF		
+-	Bridge Maintenance		
14	All Other	492,600	507,400
16		2,2,000	
18	Provides for the allocation of funds for the increased		
20	costs of the annual		
20	maintenance program for bridges and transfer		
22	facilities.		
24	Bridge Maintenance		
26	Personal Services	112,683	118,524
28	All Other	569	593
28	TOTAL	113,252	119,117
30			
32	Provides for the allocation of funds for approved		
2.4	reclassifications.		
34	Highway and Bridge Improvement		
36			
38	Capital Expenditures	500,000	19,700,000
	Provides for the allocation		
40	of funds for additional priority highway and bridge		
42	improvement projects through		
44	a transfer from General Fund unappropriated surplus.		
46	Highway and Bridge Improvement		
48	All Other		534,139
50	Capital Expenditures	500,000	3,010,000
		·····	

	TOTAL	500,000	3,544,139
2 4	Provides for the allocation of funds from the Transportation Reserve Fund		
6	of the General Fund for the		
8	initial phase of the minor collector road program and unscheduled highway and		
10	bridge projects.		
12	Highway Maintenance		
14	Capital Expenditures		400,000
16	Provides for the allocation of funds for additional		
18	funding for the highway maintenance mulch program.		
20	Highway Maintenance		
22	All Other	295,560	304,440
24		293,300	304,440
26	Provides for the allocation of funds for the costs of winter maintenance for an		
28	additional 55.84 miles of state highways.		
30	Highway Maintenance		
32			
34	Personal Services All Other	491,272 2,480	493,969 2,470
36	TOTAL	493,752	496,439
38	Provides for the allocation of funds for approved		
40	reclassifications.		
42	DEPARTMENT OF TRANSPORTATION TOTAL	2,395,164	25,071,535
44	SECTION	-	•
46	TOTAL ALLOCATIONS	3,371,951	27,485,917
48	Sec. A-2. Allocations. There are Expenditures Fund for the fiscal	allocated from years ending	

2	2000 and June 30, 2001 to the depa	rtments listed th	e following
4	TRANSPORTATION, DEPARTMENT OF	1999-00	2000-01
6	Highway and Bridge Improvement		
8	nighway and bilage improvement		
10	Capital Expenditures	2,000,000	18,000,000
12	Provides for the allocation of funds for the federal		
14	share of the additional priority highway and bridge		
16	improvement program.		
	Highway and Bridge Improvement		
18	All Other		1,011,040
20	Capital Expenditures		4,044,160
22	TOTAL		5,055,200
24	Provides for the allocation of funds for the federal		
26	share of projects to be funded from the		
28	Transportation Reserve Fund.		
30	Railroad Assistance Program		
32	Personal Services All Other	25,000 (25,000)	25,000 (25,000)
34			
36	TOTAL	0	0
38	Provides for the allocation of funds through a transfer		
40	from All Other to Personal Services within the federal		
42	rail administration program.		
	Traffic Service		
44	Personal Services		300,000
46	All Other		600,000
	Capital Expenditures		100,000
48	TOTAL		1,000,000
50	TOTAL		1,000,000

2	Provides for the allocation of funds for the expanded		
4	pavement marking program.		
6	DEPARTMENT OF TRANSPORTATION TOTAL	2,000,000	24,055,200
8	SECTION		
10	TOTAL ALLOCATIONS	2,000,000	24,055,200
12	Sec. A-3. Allocations. There are a Revenue funds for the fiscal years en 30, 2001 to the departments listed the		000 and June
14		1999-00	2000-01
16	WOLNCOADWATTAN DEDLOWATER OF		
18	TRANSPORTATION, DEPARTMENT OF		
20	Highway Maintenance		
20	All Other	250,000	250,000
22	Capital Expenditures	500,000	500,000
24	TOTAL	750,000	750,000
26	Provides for the allocation		
28	of funds for the municipal share of highway maintenance projects.		
30	-		
32	Suspense Receivable - Transportation		
	All Other		400,000
34	Provides for the allocation		
36	of funds to continue ongoing services provided to cities,		
38	towns and county governments by the Department of		
40	Transportation.		
42	DEPARTMENT OF TRANSPORTATION TOTAL	750,000	1,150,000
44		. 00,000	_,,
46	SECTION TOTAL ALLOCATIONS	\$750,000	\$1,150,000
48	PART B		
F.0	IANI D		

50

2 4	Sec. B-1. Allocations. There are Fund for the fiscal years ending Jun to the departments listed the sums is order to provide funding for approved changes.	e 30, 2000 and Ju dentified in the f	ne 30, 2001 ollowing in
6		1999-00	2000-01
8	PUBLIC SAFETY, DEPARTMENT OF		
10	Administration - Public Safety		
12	· •		
14	Personal Services All Other	\$1,922 (1,922)	\$2,316 (2,316)
16	TOTAL	0	0
18	State Police		
20	Personal Services All Other	6,716 (6,716)	12,463 (12,463)
22	TOTAL		0
24		U	V
26	DEPARTMENT OF PUBLIC SAFETY TOTAL	0	0
28	TRANSPORTATION, DEPARTMENT OF		
30	Administration and Planning		
32	Personal Services All Other	19,604 (19,604)	24,422 (24,422)
34	TOTAL		
36	TOTAL	U	U
38	Bridge Maintenance		
40	Personal Services All Other	4,028 (4,028)	6,982 (6,982)
42	TOTAL	0	0
44	Highway and Bridge Improvement		
46	Personal Services All Other	26,720 (26,720)	42,459 (42,459)
48	TOTAL	0	0
EΟ	TOTAL	U	U

50

H	ighway Maintenance		
	Personal Services	23,604	30,194
	All Other	(23,604)	(30,194)
	TOTAL	0	0
т	raffic Service		
	Personal Services	2,281	2,909
	All Other	(2,281)	(2,909)
	TOTAL	0	0
	EPARTMENT OF TRANSPORTATION		
T	OTAL	0	0
	ECTION OTAL ALLOCATIONS	0	0
•		_	_
E-	Sec. B-2. Allocations. There are a spenditures Fund for the fiscal years	s ending June 3	
J	une 30, 2001 to the departments list		entified in
J t	une 30, 2001 to the departments list he following in order to providence eclassifications and range changes.		entified in
J t	he following in order to provide		entified in
J t r	he following in order to provide	de funding fo	entified in r approved
J t T	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF	de funding fo	entified in r approved
J t T	he following in order to providectassifications and range changes.	de funding fo	entified in r approved
J t r	the following in order to providence classifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services	1999-00 32,658	entified in r approved 2000-01
J t T	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other	de funding fo	entified in r approved
J t T H	the following in order to providence classifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services	1999-00 32,658	entified in r approved 2000-01
J t T H	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION COTAL	1999-00 32,658 (32,658)	entified in r approved 2000-01 51,895 (51,895)
J t T H	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION	1999-00 32,658 (32,658)	entified in r approved 2000-01 51,895 (51,895)
J t T H	the following in order to provide eclassifications and range changes. CRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION COTAL SECTION COTAL ALLOCATIONS	1999-00 32,658 (32,658)	entified in r approved 2000-01 51,895 (51,895)
J t T B D T S	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION TOTAL SECTION COTAL ALLOCATIONS Sec. B-3. Allocations. There are sarage Fund for the fiscal years endi	32,658 (32,658) 0 allocated from ang June 30, 200	entified in r approved 2000-01 51,895 (51,895) 0 the Highway on and June
J t T H D T S T	TRANSPORTATION, DEPARTMENT OF Gighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION COTAL SECTION COTAL ALLOCATIONS Sec. B-3. Allocations. There are a sarage Fund for the fiscal years ending, 2001 to the departments listed to collowing in order to provide	32,658 (32,658) 0 allocated from ang June 30, 200	entified in r approved 2000-01 51,895 (51,895) 0 the Highway on and June fied in the
J t T H D T S T	the following in order to provide eclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Lighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION COTAL SECTION COTAL ALLOCATIONS Sec. B-3. Allocations. There are a carage Fund for the fiscal years ending, 2001 to the departments listed to	1999-00 32,658 (32,658) 0 allocated from ang June 30, 200 the sums identification for formal sums identification funding for the sums identification for the sum of the	entified in r approved 2000-01 51,895 (51,895) 0 the Highway on and June fied in the approved
J t T H D T S T	TRANSPORTATION, DEPARTMENT OF Gighway and Bridge Improvement Personal Services All Other DEPARTMENT OF TRANSPORTATION COTAL SECTION COTAL ALLOCATIONS Sec. B-3. Allocations. There are a sarage Fund for the fiscal years ending, 2001 to the departments listed to collowing in order to provide	1999-00 32,658 (32,658) 0 allocated from ang June 30, 200 the sums identification of the sum identificati	entified in r approved 2000-01 51,895 (51,895) 0 the Highway on and June fied in the

50 TRANSPORTATION, DEPARTMENT OF

2 Motor Transport Service 8,513 4 Personal Services 9,841 DEPARTMENT OF TRANSPORTATION TOTAL. 8,513 9,841 SECTION 10 TOTAL ALLOCATIONS \$8,513 \$9,841 PART C 12 Sec. C-1. Arterial program. In order to sustain and encourage 14 economic activity in the State's rural areas, improvement of the 16 rural arterial highway system to modern design standards is The Department of Transportation is directed to critical. present biennial budgets that would result in the achievement of 18 this objective within the next 10 years. 20 Sec. C-2. Transfer authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of 22 law, for the fiscal years ending June 30, 2000 and June 30, 2001, 24 the Commissioner of Transportation is authorized to transfer by financial order upon the recommendation of the State Budget 26 Officer and approval by the Governor identified Personal Services Highway Fund savings not to exceed \$2,500,000 to the Building Renovations Account. The financial order must identify the 28 specific savings in Personal Services after assuming all costs 30 for that program including collective bargaining costs. Commissioner of Transportation shall provide a report to the members of the Joint Standing Committee on Transportation 32 detailing the financial adjustments to the Highway Fund. 34 Emergency clause. In view of the emergency cited in the 36 preamble, this Act takes effect when approved. 38 **SUMMARY** 40

Part A does the following.

42

1. It makes supplemental allocations from the Highway Fund.

44

46

It makes supplemental allocations from the Federal Expenditures Fund.

2 Revenue funds. Part B does the following. 1. It makes allocations from the Highway Fund for approved 6 reclassifications and range changes. 8 2. It makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes. 10 It makes allocations from the Highway Garage Fund for 12 approved reclassifications and range changes. 14 Part C does the following. 16 It establishes the improvement of the rural arterial 18 highway system to modern design standards as an objective for the Department of Transportation to achieve within the next 10 20 years. 22 It authorizes the Commissioner of Transportation to transfer by financial order identified Personal Services Highway 24 Fund savings not to exceed \$2,500,000 to the Building Renovations

Account.

3. It makes supplemental allocations from the Other Special