

# MAINE STATE LEGISLATURE

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R.S.

L.D. 2534

DATE: 4-18-00

(Filing No. H-1139)

APPROPRIATIONS AND FINANCIAL AFFAIRS  
AND  
TRANSPORTATION

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
119TH LEGISLATURE  
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534, Bill, "An Act to Make Supplemental Allocations for the Expenditures of State Government, Highway Fund, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting in its place the following:

PART A

Sec. A-1. Supplemental allocations from Highway Fund. There are allocated from the Highway Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed the following sums.

	1999-00	2000-01
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Salary Plan</b>		
Personal Services	\$751,493	\$2,291,479
Provides for the allocation of funds for the increased cost of health insurance.		

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
4	<b>TOTAL</b>	751,493	2,291,479
6	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
8	<b>State Police</b>		
10	Personal Services	174,130	120,710
12	All Other	3,164	2,193
14	<b>TOTAL</b>	177,294	122,903
16	Provides for the allocation of the 60% Highway Fund share of funds for the approved reclassifications and range changes for 47 Police Communication Operator positions and 6 Police Communication Operator Supervisor positions as authorized by the Bureau of Human Resources.		
18	<b>State Police</b>		
20	All Other	48,000	
22	Provides for the allocation of the 60% Highway Fund share of funds for the replacement of protective vests. These funds will also provide a match for available grants to assist in the replacement of vests.		
24	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
26	<b>TOTAL</b>	225,294	122,903
28	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
30	<b>Administration - Motor Vehicles</b>		
32	Personal Services	14,250	41,465
34	All Other	(14,250)	(41,465)
36	<b>TOTAL</b>	0	0

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2 Provides for the allocation  
 4 of funds for 4 part-time  
 6 Motor Vehicle Service  
 8 Representative positions to  
 10 be located in the branch  
 12 offices. This proposal is  
 14 intended to provide  
 16 additional staffing in the  
 branch offices in order to  
 reduce the waiting time for  
 customers, which in some  
 cases has been an hour or  
 more. No additional headcount  
 is required due to an  
 internal reorganization.

18 **DEPARTMENT OF THE SECRETARY  
 OF STATE**

20 <b>TOTAL</b>	0	0
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22 **TRANSPORTATION, DEPARTMENT OF**

24 **Bridge Maintenance**

26 All Other	492,600	507,400
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28 Provides for the allocation  
 30 of funds for the increased  
 32 costs of the annual  
 34 maintenance program for  
 bridges and transfer  
 facilities.

34 **Bridge Maintenance**

36 Personal Services	112,683	118,524
38 All Other	569	593

40 <b>TOTAL</b>	113,252	119,117
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42 Provides for the allocation  
 44 of funds for approved  
 reclassifications.

46 **Highway and Bridge Improvement**

48 Capital Expenditures	500,000	20,150,000
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50 Provides for the allocation

COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2 of funds for additional  
3 priority highway and bridge  
4 improvement projects through  
5 a transfer from General Fund  
6 unappropriated surplus.

8 **Highway and Bridge Improvement**

10	All Other		534,139
10	Capital Expenditures	500,000	3,010,000
12	TOTAL	<u>500,000</u>	<u>3,544,139</u>

14 Provides for the allocation  
15 of funds from the  
16 Transportation Reserve Fund  
17 of the General Fund for the  
18 initial phase of the minor  
19 collector road program and  
20 unscheduled highway and  
21 bridge projects.

22 **Highway Maintenance**

24	Capital Expenditures		400,000
26	Provides for the allocation 27 of funds for additional 28 funding for the highway 29 maintenance mulch program.		

32 **Highway Maintenance**

34	All Other	295,560	304,440
36	Provides for the allocation 37 of funds for the costs of 38 winter maintenance for an 39 additional 55.84 miles of 40 state highways.		

42 **Highway Maintenance**

44	Personal Services	491,272	493,969
44	All Other	2,480	2,470
46	TOTAL	<u>493,752</u>	<u>496,439</u>

48 Provides for the allocation

COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2 of funds for approved reclassifications.

4 Highway and Bridge Improvement

6	Personal Services	78	596
	All Other	(78)	(596)
8		<hr/>	<hr/>
	TOTAL	0	0

10 Provides for the allocation  
12 of funds for the  
14 reclassification of one  
16 Right-of-way Agent II  
Analyst II position.

18 Highway Bridge Improvement Program

20 All Other (102,325)

22 Provides for the deallocation  
24 of funds through the  
reduction of budgeted  
contractual services.

26 Highway Bridge Improvement Program

28 Personal Services 102,325

30 Provides for the allocation  
32 of funds from the elimination  
34 of one Chemist II position,  
one Clerk Stenographer II  
36 position, one Clerk Typist  
III position, one Geologist  
38 position and one Maintenance  
40 Mechanic position and the  
establishment of 5 Civil  
Engineer II positions.

42 Highway Maintenance

44 Personal Services (1,000,000)

46 Provides for the deallocation  
48 of funds from salary savings.

50 Highway Maintenance

2.02

COMMITTEE AMENDMENT " " to H.P. 1808, L.D. 2534

2 Capital Expenditures 1,000,000

4 Provides for the allocation

6 of funds necessary to fully

8 finance the Highway

Maintenance Mulch Program for

the 2000 paving season.

**Traffic Service**

10 Personal Services 525 3,489

12 All Other (525) (3,489)

14 TOTAL 0 0

16 Provides for the allocation

18 of funds for the

20 reclassification of one Clerk

Typist II position to an

Account Clerk I position.

22 **DEPARTMENT OF TRANSPORTATION**

24 **TOTAL** 2,395,164 25,521,535

26 **SECTION**

**TOTAL ALLOCATIONS** 3,371,951 27,935,917

28 **Sec. A-2. Allocations.** There are allocated from the Federal

30 Expenditures Fund for the fiscal years ending June 30, 2000 and

June 30, 2001 to the departments listed the following sums.

32 **1999-00** **2000-01**

34 **TRANSPORTATION, DEPARTMENT OF**

**Highway and Bridge Improvement**

36 Capital Expenditures 2,000,000 18,000,000

38 Provides for the allocation

40 of funds for the federal

42 share of the additional

priority highway and bridge

improvement program.

**Highway and Bridge Improvement**

46 All Other 1,011,040

48 Capital Expenditures 4,044,160

50 TOTAL 5,055,200

**COMMITTEE AMENDMENT**

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2 Provides for the allocation  
of funds for the federal  
4 share of projects to be  
funded from the  
6 Transportation Reserve Fund.

**Railroad Assistance Program**

8	Personal Services	25,000	25,000
10	All Other	(25,000)	(25,000)
12	TOTAL	<u>0</u>	<u>0</u>

14 Provides for the allocation  
of funds through a transfer  
16 from All Other to Personal  
Services within the federal  
18 rail administration program.

**Traffic Service**

22	Personal Services		300,000
	All Other		600,000
24	Capital Expenditures		100,000
26	TOTAL		<u>1,000,000</u>

28 Provides for the allocation  
of funds for the expanded  
30 pavement marking program.

32	<b>DEPARTMENT OF TRANSPORTATION</b>		
	<b>TOTAL</b>	<u>2,000,000</u>	<u>24,055,200</u>

34	<b>SECTION</b>		
36	<b>TOTAL ALLOCATIONS</b>	<u>2,000,000</u>	<u>24,055,200</u>

38 **Sec. A-3. Allocations.** There are allocated from Other Special  
Revenue funds for the fiscal years ending June 30, 2000 and June  
40 30, 2001 to the departments listed the following sums.

42		<b>1999-00</b>	<b>2000-01</b>
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**TRANSPORTATION, DEPARTMENT OF**

**Highway Maintenance**

48	All Other	250,000	250,000
50	Capital Expenditures	500,000	500,000
		<u>                    </u>	<u>                    </u>



COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2	TOTAL	750,000	750,000
4	Provides for the allocation		
6	of funds for the municipal		
	share of highway maintenance		
	projects.		
8	<b>Suspense Receivable - Transportation</b>		
10	All Other		400,000
12	Provides for the allocation		
14	of funds to continue ongoing		
16	services provided to cities,		
	towns and county governments		
	by the Department of		
	Transportation.		
18			
20	<b>DEPARTMENT OF TRANSPORTATION</b>		
	<b>TOTAL</b>	<u>750,000</u>	<u>1,150,000</u>
22	<b>SECTION</b>		
24	<b>TOTAL ALLOCATIONS</b>	<u>\$750,000</u>	<u>\$1,150,000</u>

**PART B**

28 **Sec. B-1. Allocations.** There are allocated from the Highway  
30 Fund for the fiscal years ending June 30, 2000 and June 30, 2001  
32 to the departments listed the sums identified in the following in  
order to provide funding for approved reclassifications and range  
changes.

34		1999-00	2000-01
36	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
38	<b>Administration - Public Safety</b>		
40	Personal Services	\$1,922	\$2,316
42	All Other	(1,922)	(2,316)
44	TOTAL	<u>0</u>	<u>0</u>
46	<b>State Police</b>		
48	Personal Services	12,996	21,302
	All Other	(12,996)	(21,302)
50	TOTAL	<u>0</u>	<u>0</u>

2	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	0	0
4			
6	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
8	<b>Administration - Motor Vehicles</b>		
10	Personal Services	2,342	8,189
	All Other	(2,342)	(8,189)
12			
	<b>TOTAL</b>	0	0
14			
16	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
	<b>TOTAL</b>	0	0
18			
20	<b>TRANSPORTATION, DEPARTMENT OF</b>		
	<b>Administration and Planning</b>		
22			
	Personal Services	25,330	32,650
24	All Other	(25,330)	(32,650)
26			
	<b>TOTAL</b>	0	0
28	<b>Bridge Maintenance</b>		
30			
	Personal Services	4,028	6,982
	All Other	(4,028)	(6,982)
32			
	<b>TOTAL</b>	0	0
34			
36	<b>Highway and Bridge Improvement</b>		
38			
	Personal Services	33,578	54,055
	All Other	(33,578)	(54,055)
40			
	<b>TOTAL</b>	0	0
42	<b>Highway Maintenance</b>		
44			
	Personal Services	28,405	40,215
	All Other	(28,405)	(40,215)
46			
	<b>TOTAL</b>	0	0
48			
50	<b>Traffic Service</b>		

## COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2	Personal Services	2,281	2,909
	All Other	(2,281)	(2,909)
4	<b>TOTAL</b>	<u>0</u>	<u>0</u>
6	<b>DEPARTMENT OF TRANSPORTATION</b>	<u>0</u>	<u>0</u>
8	<b>TOTAL</b>	<u>0</u>	<u>0</u>
10	<b>SECTION</b>	<u>0</u>	<u>0</u>
	<b>TOTAL ALLOCATIONS</b>	<u>0</u>	<u>0</u>

12        **Sec. B-2. Allocations.** There are allocated from the Federal  
 14 Expenditures Fund for the fiscal years ending June 30, 2000 and  
 16 June 30, 2001 to the departments listed the sums identified in  
 the following in order to provide funding for approved  
 reclassifications and range changes.

18		1999-00	2000-01
20	<b>TRANSPORTATION, DEPARTMENT OF</b>		
22	<b>Highway and Bridge Improvement</b>		
24	Personal Services	41,040	66,067
	All Other	(41,040)	(66,067)
26			
28	<b>DEPARTMENT OF TRANSPORTATION</b>	<u>0</u>	<u>0</u>
	<b>TOTAL</b>	<u>0</u>	<u>0</u>
30	<b>SECTION</b>	<u>0</u>	<u>0</u>
32	<b>TOTAL ALLOCATIONS</b>	<u>0</u>	<u>0</u>

34        **Sec. B-3. Allocations.** There are allocated from the Highway  
 36 Garage Fund for the fiscal years ending June 30, 2000 and June  
 38 30, 2001 to the departments listed the sums identified in the  
 following in order to provide funding for approved  
 reclassifications and range changes.

40		1999-00	2000-01
42	<b>TRANSPORTATION, DEPARTMENT OF</b>		
44	<b>Motor Transport Service</b>		
46	Personal Services	8,513	9,841
48	<b>DEPARTMENT OF TRANSPORTATION</b>	<u>8,513</u>	<u>9,841</u>
	<b>TOTAL</b>	<u>8,513</u>	<u>9,841</u>
50	<b>SECTION</b>	<u>8,513</u>	<u>9,841</u>

TOTAL ALLOCATIONS \$8,513 \$9,841

PART C

Sec. C-1. Arterial program. In order to sustain and encourage economic activity in the State's rural areas, improvement of the rural arterial highway system to modern design standards is critical. The Department of Transportation is directed to present biennial budgets that would result in the achievement of this objective within the next 10 years.

Sec. C-2. Transfer authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, for the fiscal years ending June 30, 2000 and June 30, 2001, the Commissioner of Transportation is authorized to transfer by financial order upon the recommendation of the State Budget Officer and approval by the Governor identified Personal Services Highway Fund savings not to exceed \$2,500,000 to the Building Renovations Account. The financial order must identify the specific savings in Personal Services after assuming all costs for that program including collective bargaining costs. The Commissioner of Transportation shall provide a report to the members of the Joint Standing Committee on Transportation detailing the financial adjustments to the Highway Fund.

PART D

Sec. D-1. Transfer to Department of Transportation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Controller shall transfer from the unallocated surplus in the Highway Fund at the end of fiscal year 1999-00 after the deduction of all allocations, financial commitments, other designated funds or any other transfers authorized in statute an amount not to exceed \$4,000,000 to the Highway and Bridge Improvement program in the Department of Transportation Highway Fund account.

The Commissioner of Transportation is authorized to request the allotment of these funds, by financial order, within the Highway and Bridge Improvement program upon recommendation of the State Budget Officer and approval of the Governor for use during fiscal year 2000-01.

Within 30 days of acceptance of the financial order, the Commissioner of Transportation shall provide to the members of the Joint Standing Committee on Transportation a report detailing the financial status of the Highway and Bridge Improvement program and the status of the Highway Fund Surplus account.



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COMMITTEE AMENDMENT "A" to H.P. 1808, L.D. 2534

2000-01, respectively; and supplemental allocations from the Highway Garage Fund in the amount of \$8,513 and \$9,841 in fiscal years 1999-00 and 2000-01, respectively.

The bill authorizes the transfer of up to \$2,500,000 in Personal Services savings from the Highway Fund in fiscal years 1999-00 and 2000-01 to the Building Renovations Account within the Department of Transportation. The amounts that will be transferred can not be determined at this time.

The bill also authorizes the transfer of up to \$4,000,000 in unallocated surplus in the Highway Fund at the end of fiscal year 1999-00 to the Highway and Bridge Improvement program within the Department of Transportation for use in fiscal year 2000-01. The amount that will be transferred can not be determined at this time.

	1999-00	2000-01	BIENNIUM
<b>Highway Fund</b>			
PART A, Section A-1	\$3,371,951	\$27,935,917	\$31,307,868
PART B, Section B-1	0	0	0
<b>HIGHWAY FUND, TOTAL</b>	<b>3,371,951</b>	<b>27,935,917</b>	<b>31,307,868</b>
<b>Federal Expenditures Fund</b>			
PART A, Section A-2	2,000,000	24,055,200	26,055,200
PART B, Section B-2	0	0	0
<b>FEDERAL EXPENDITURES FUND, TOTAL</b>	<b>2,000,000</b>	<b>24,055,200</b>	<b>26,055,200</b>
<b>Other Special Revenue Funds</b>			
PART A, Section A-3	750,000	1,150,000	1,900,000
<b>OTHER SPECIAL REVENUE FUNDS, TOTAL</b>	<b>750,000</b>	<b>1,150,000</b>	<b>1,900,000</b>
<b>Highway Garage Fund</b>			
PART B, Section B-3	8,513	9,841	18,354
<b>HIGHWAY GARAGE FUND, TOTAL</b>	<b>8,513</b>	<b>9,841</b>	<b>18,354</b>

# COMMITTEE AMENDMENT

**SUMMARY**

2  
4  
6  
8  
10  
12

This amendment increases the cost to the Highway Fund by \$450,000 in fiscal year 2000-01. It also provides a number of additional reclassifications. The amendment also authorizes the transfer of up to \$4,000,000 of unallocated surplus from the Highway Fund to the Highway and Bridge Improvement program within the Department of Transportation for use in fiscal year 2000-01. Finally, the amendment increases the interest cap for lease-purchase agreements entered into by the Department of Transportation.

The amendment adds a fiscal note.