

MAINE STATE LEGISLATURE

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119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2510

H.P. 1790

House of Representatives, January 21, 2000

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Joseph W. Mayo".

JOSEPH W. MAYO, Clerk

Presented by Representative TOWNSEND of Portland. (GOVERNOR'S BILL)
Cosponsored by Senator MICHAUD of Penobscot.

2 Provides for the
3 appropriation of funds to
4 continue a project Accounting
5 Systems Analyst position
6 through December 31, 2000 to
7 implement the statewide time
8 and attendance system. The
9 position was originally
10 approved by Financial Order
11 003255F.

12 **Budget - Bureau of the**

13 All Other 237,500

14 Provides for the
15 appropriation of funds for
16 license costs, servers and
17 the cost of first-year
18 maintenance for the
19 implementation and ongoing
20 operation of the budget and
21 financial management system.

22 **Buildings and Grounds Operations**

23 Positions - Legislative Count (8,000)
24 Personal Services 263,956
25 All Other 558,000
26
27 TOTAL 821,956

28 Provides for the
29 appropriation of funds
30 through the transfer of one
31 Laborer II position, one
32 Heavy Equipment Operator
33 position, one Building
34 Maintenance Supervisor
35 position and 5 Boiler
36 Engineer positions from the
37 Augusta Mental Health
38 Institute to manage the
39 Augusta Mental Health
40 Institute campus. It is the
41 intent of the department to
42 turn over the facilities and
43 grounds management of the
44 campus to the Bureau of
45 General Services.

2	Buildings and Grounds Operations		
4	Personal Services	60,000	
	All Other	(62,779)	(4,177)
6		<hr/>	<hr/>
	TOTAL	(2,779)	(4,177)
8			
10	Provides for the		
12	appropriation of funds for		
14	winter and emergency		
16	overtime. Also provides for		
18	the funding of a position		
20	reorganization in the Bureau		
22	of General Services.		
24			
26	Capital Construction/Repairs/Improvements - Administration		
28			
30	All Other	2,861,000	370,000
32	Capital Expenditures	285,000	
34		<hr/>	<hr/>
36	TOTAL	3,146,000	370,000
38			
40	Provides for the		
42	appropriation of funds for		
44	the Bucks Harbor sewer		
46	separator, emergency repairs		
48	of electrical systems at		
50	Augusta Mental Health		
	Institute, plumbing repairs		
	at the H - Building in		
	Bangor, completion of the		
	Houlton barracks, electrical		
	and safety system upgrades		
	for forestry and park		
	facilities and repairs at the		
	Bureau of Health laboratory		
	in Augusta.		
	Bureau of General Services -		
	Capital Construction and Improve		
	Reserve Fund		
	Capital Expenditures	2,500,000	21,180,000
	Provides for the		
	appropriation of funds for		
	the completion of the Maine		
	Criminal Justice Academy,		

2 sewer construction for the
 Warren Correctional Facility,
 4 additional funding for the
 completion of correctional
 6 facilities statewide and the
 renovation of the Department
 of Labor building.
 8

9 Farm and Open Space
10 Reimbursement Program

12 All Other 290,000

14 Provides for the
 16 appropriation of funds for
 the Farm and Open Space
 Reimbursement program.
 18

19 Homestead Property Tax Exemption
20 Reimbursement

22 All Other (2,884,962) (4,084,590)

24 Provides for the
 26 deappropriation of funds from
 projected savings to be
 28 transferred to the Maine
 Residents Property Tax
 30 Program to fund an
 anticipated shortfall.

32 Information Services

34 All Other 20,000
 Capital Expenditures 120,000

36 TOTAL 140,000

38 Provides for the
 40 appropriation of funds to
 purchase a CITRIX server and
 42 software system for the
 Augusta Mental Health
 44 Institute campus.

46 Personal Property Tax Reform

48 All Other 3,561,747

50 Provides for the

2 appropriation of funds to pay
the costs of unexpected
4 claims.

6 **Public Improvements - Planning/Construction -
Administration**

8 Personal Services 2,779 4,177

10 Provides for the
12 appropriation of funds to
reorganize an Engineering
14 Technician V position to a
Construction Analyst
16 position. Funding is provided
by a transfer from All Other
18 from the Buildings and
Grounds Operations program.

20 **Maine Residents Property Tax Program**

22 All Other 2,650,000 1,600,050

24 Provides for the
26 appropriation of funds to pay
refunds to program
28 participants. The funds were
intended to be carried
30 forward, but lapsed out of
the Elderly Householders Rent
32 Refund account before the
account merged with the Maine
Residents Property Tax
34 Program. In addition, it
provides additional funding
36 to meet expected refund
activity.

38 **Retirement - Federal Recovery**

40 All Other 4,221,351

42 Provides for the
44 appropriation of funds for
the resolution of the federal
46 Department of Health and
Human Services retirement
48 recovery case. This request
pays for the accrued interest

2 that accumulated while the
case was in litigation.

4 **Salary Plan**

6 Personal Services 1,883,964 5,870,533

8 Provides for the
10 appropriation of funds for
the increased General Fund
12 cost of health insurance.

14 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

11,612,533 29,987,196

16 **AGRICULTURE, FOOD AND RURAL
18 RESOURCES, DEPARTMENT OF**

20 **Office of the Commissioner**

22 Positions - Legislative Count (1,000) (1,000)
Personal Services 4,995 36,046

24 Provides for the
26 appropriation of funds
through the transfer of one
28 vacant Clerk Typist III
position from the Division of
30 Quality Assurance and
Regulation and for the
32 reclassification of that
position to a Senior
34 Administrative Secretary
position as part of a
36 reorganization plan.

38 **Office of the Commissioner**

40 Positions - Legislative Count (-1,000) (-1,000)
Personal Services (6,912) (44,168)

42 Provides for the
44 deappropriation of funds
through the transfer of one
46 Senior Administrative
Secretary position to the
48 Division of Quality Assurance
and Regulation as part of a
50 reorganization plan.

2 **Office of the Commissioner**

4 Personal Services 2,734 16,315

6 Provides for the
 8 appropriation of funds
 through the transfer of
 10 savings from a split-funded
 Clerk Typist II position in
 the Division of Plant
 12 Industry to partially fund a
 Public Relations
 14 Representative position as
 part of a reorganization plan.

16 **Office of the Commissioner**

18	Positions - Legislative Count		(5,000)
20	Personal Services	13,015	280,998
	All Other		223,988
22	Capital Expenditures		20,000
24	TOTAL	<u>13,015</u>	<u>524,986</u>

26 Provides for the
 28 appropriation of funds in
 fiscal year 1999-00 through
 the transfer of excess funds
 30 from the Office of Planning,
 Policy, Legislation and
 32 Information Services
 resulting from the class
 34 exchange of the Director,
 Office of Planning, Policy,
 36 Legislation and Information
 Services position for a
 38 Programmer Analyst position,
 continues a limited-period
 40 Senior Administrative
 Secretary position and
 42 establishes a Public
 Relations Representative
 44 position. In fiscal year
 2000-01, transfers one
 46 1,768-hour Clerk Typist II
 position, one Accountant II
 48 position, one 1/2 Senior
 Planner position, one 1/2
 50 Information Officer position,

2 one Finance and Legislation
3 Specialist position and one
4 Programmer Analyst position
5 from the Office of Planning,
6 Policy, Legislation and
7 Information Services as part
8 of a reorganization plan.

9 **Office of the Commissioner**

10 Positions - Legislative Count (1.000) (1.000)

11 Provides for the reallocation
12 of headcount from the
13 elimination of one vacant
14 Clerk Typist III position in
15 the Seed Potato Board to
16 establish a Public Relations
17 Representative position as
18 part of a reorganization plan.

19 **Office of the Commissioner**

20 Personal Services 5,143

21 Provides for the
22 appropriation of funds to
23 reclassify one departmental
24 Finance and Legislation
25 Specialist position to one
26 Director of Budget and Fiscal
27 Operations position in
28 conjunction with a
29 reorganization plan to
30 streamline 2 divisions into
31 one division.

32 **Office of the Commissioner**

33 Personal Services 5,914

34 Provides for the
35 appropriation of funds to
36 reclassify one departmental
37 Information Systems Manager
38 position to one agency
39 Technology Officer position
40 in conjunction with a
41 reorganization plan that
42 establishes a 2nd technology

2	position to support the needs of the department.		
4	Office of the Commissioner		
6	Personal Services		6,108
8	Provides for the		
10	appropriation of funds to		
12	reclassify one Senior Planner		
14	position to one Assistant to		
16	the Commissioner position in		
18	conjunction with a		
20	reorganization plan that		
22	establishes a public		
24	information outreach program		
26	in response to industry		
28	demand.		
30	Office of the Commissioner		
32	Personal Services		20,723
34	All Other		(20,723)
36	TOTAL		<hr/> 0
38	Provides for the		
40	appropriation of funds to		
42	fund personnel changes that		
44	are part of a reorganization		
46	plan.		
48	Office of Agricultural, Natural and Rural Resources		
50	Personal Services	672	4,543
52	Provides for the		
54	appropriation of funds to		
56	range change one Agricultural		
58	Compliance Officer position.		
60	Office of Agricultural, Natural and Rural Resources		
62	All Other		320,000
64	Provides for the		
66	appropriation of funds to		

2 support local soil and water
conservation districts.

4 **Division of Animal Health
and Industry**

6 Personal Services 861 5,831

8 Provides for the
10 appropriation of funds for
the range change of the
12 Director, Division of Animal
Health and Industry position.

14 **Food Assistance Program**

16 Capital Expenditures 45,000

18 Provides for the
20 appropriation of funds for
the purchase of a truck with
22 an insulated refrigerator box
and a power lift gate.

24 **Division of Plant Industry**

26 Positions - Legislative Count (-0.500) (-0.500)
28 Personal Services (2,734) (16,315)

30 Provides for the
32 deappropriation of funds
through the transfer of 1/2
34 Clerk Typist II position to
the dedicated revenue account
in order to utilize funding
36 and headcount that was
transferred from the
38 Department of Professional
and Financial Regulation in
40 Public Law 1999, chapter 84
for the arborist program.
42 The General Fund savings will
be reappropriated to the
44 Office of the Commissioner to
fund part of a Public
46 Relations Representative
position that is part of a
48 reorganization plan. The 1/2
headcount in this account is
50 to be eliminated.

2	Division of Plant Industry		
4	Positions - Legislative Count		(1,000)
	Personal Services		35,270
6			
8	Provides for the		
	appropriation of funds		
10	through the transfer of one		
	Clerk Typist III position		
12	from the Office of Planning,		
	Policy, Legislation and		
14	Information Services as part		
	of a reorganization plan.		
16	Division of Plant Industry		
18	Personal Services	861	5,831
20	Provides for the		
	appropriation of funds for		
22	the range change of the		
	Director, Division of Plant		
24	Industry position.		
26	Office of Planning, Policy, Legislation		
	and Information Services		
28			
	Positions - Legislative Count		(-6,000)
30	Personal Services	(13,015)	(316,268)
	All Other		(223,988)
32	Capital Expenditures		(20,000)
34	TOTAL	<u>(13,015)</u>	<u>(560,256)</u>
36	Provides for the		
	deappropriation of funds for		
38	the class exchange of one		
	Director, Office of Planning,		
40	Policy, Legislation and		
	Information Services position		
42	to one Computer Programmer		
	position in fiscal year		
44	1999-00 through a transfer of		
	funds to the Office of the		
46	Commissioner, and provides		
	for the deappropriation of		
48	funds in fiscal year 2000-01		
	through the transfer of one		
50	1,768-hour Clerk Typist II		

2 position, one Accountant II
3 position, one 1/2 Senior
4 Planner position, one 1/2
5 department Information
6 Systems Officer position, one
7 Finance and Legislation
8 Specialist position and one
9 Programmer Analyst position
10 to the Office of the
11 Commissioner and one Clerk
12 Typist III position to the
13 Division of Plant Industry as
14 part of a reorganization plan.

15 **Office of Planning, Policy, Legislation**
16 **and Information Services**

17 Personal Services 775

18 Provides for the
19 appropriation of funds to
20 reclassify one departmental
21 Information Systems Manager
22 position to one agency
23 Technology Officer position
24 in conjunction with a
25 reorganization plan that
26 establishes a 2nd technology
27 position to support the needs
28 of the department.
29

30
31 **Office of Planning, Policy, Legislation**
32 **and Information Services**

33 Personal Services 758

34 Provides for the
35 appropriation of funds to
36 reclassify one departmental
37 Finance and Legislation
38 Specialist position to one
39 Director of Budget and Fiscal
40 Operations position in
41 conjunction with a
42 reorganization plan to
43 streamline 2 divisions into
44 one division.
45

46
47 **Office of Planning, Policy, Legislation**
48 **and Information Services**
49
50

2	Personal Services	901	
4	Provides for the		
6	appropriation of funds to		
8	reclassify one Senior Planner		
10	position to one Assistant to		
12	the Commissioner position in		
14	conjunction with a		
	reorganization plan that		
	establishes a public		
	information outreach program		
	in response to industry		
	demand.		
16	Division of Market and		
18	Production Development		
20	Capital Expenditures	500,000	1,000,000
22	Provides for the		
24	appropriation of funds for		
26	capital repairs and		
	improvements to the State of		
	Maine Building at the Eastern		
	States Exposition.		
28	Division of Quality Assurance		
30	and Regulation		
32	Positions - Legislative Count	(-1,000)	(-1,000)
34	Personal Services	(4,995)	(36,046)
36	Provides for the		
38	deappropriation of funds		
40	through the transfer of one		
	Clerk Typist III position to		
	the Office of the		
	Commissioner as part of a		
	reorganization plan.		
42	Division of Quality Assurance		
44	and Regulation		
46	Positions - Legislative Count	(1,000)	(1,000)
48	Personal Services	6,912	44,168
50	Provides for the		
	appropriation of funds		
	through the transfer of one		

2	Senior Administrative		
	Secretary position from the		
4	Office of the Commissioner as		
	part of a reorganization plan.		
6	Division of Quality Assurance		
	and Regulation		
8	Personal Services	59,671	75,658
10			
12	Provides for the		
	appropriation of funds to		
14	implement approved range		
	changes.		
16	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
18	TOTAL	<u>609,499</u>	<u>1,429,028</u>
20	ATLANTIC SALMON COMMISSION		
22	Atlantic Salmon Commission		
24	All Other		750,000
26	Provides for the		
	appropriation of funds to		
28	support watershed councils,		
	for project grants, land		
30	appraisals, land rights for		
	weirs, GIS data base,		
32	pollution reduction, lab		
	equipment, code enforcement		
34	and scientific and		
	administrative support. This		
36	appropriation may not lapse,		
	but must be carried forward		
38	to June 30, 2002 to be used		
	for the same purposes.		
40			
42	ATLANTIC SALMON COMMISSION		
	TOTAL		<u>750,000</u>
44	ATTORNEY GENERAL, DEPARTMENT OF THE		
46	District Attorneys Salaries		
48	Positions - Legislative Count		(5,000)
	Personal Services		266,300
50			

2 Provides for the
 3 appropriation of funds for
 4 the transfer of 3 Assistant
 5 District Attorney positions
 6 from the Other Special
 7 Revenue funds and for the
 8 transfer of 2 Assistant
 9 District Attorney positions
 10 from the Federal Expenditures
 11 Fund due to the projected
 12 unavailability of funding to
 13 continue these positions in
 14 fiscal year 2000-01. Funding
 15 for these positions is
 16 required to maintain the
 17 level of services in
 18 prosecuting crimes of
 19 domestic violence.

20 **District Attorneys Salaries**

22 Personal Services 57,860

24 Provides for the
 25 appropriation of funds to
 26 restore full funding for 2
 27 Assistant District Attorney
 28 positions in Aroostook County.

30 **DEPARTMENT OF THE ATTORNEY GENERAL**
 31 **TOTAL** 324,160

32 **CONSERVATION, DEPARTMENT OF**

34 **Administrative Services - Conservation**

36	Personal Services	3,357	6,881
38	All Other	(3,357)	(6,881)
40	TOTAL	<u>0</u>	<u>0</u>

42 Provides for the
 43 appropriation of funds for
 44 the reclassification of a
 45 department Information
 46 Systems Manager position to
 47 an agency Technology Officer
 48 position.

50 **Parks - General Operations**

2 All Other 50,000

4 Provides for the
6 appropriation of funds for
8 preacquisition activities for
10 park lands. Any balance
12 remaining at the end of each
fiscal year may not lapse but
must be carried forward to be
used for the same purpose.

14 **DEPARTMENT OF CONSERVATION**

14 **TOTAL** 0 50,000

16 **CORRECTIONS, DEPARTMENT OF**

18 **Administration - Corrections**

20	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	50,704	209,290
22	All Other	39,541	27,337
24	TOTAL	<u>90,245</u>	<u>236,627</u>

26 Provides for the
28 appropriation of funds for
30 one Clinical Director
32 position, one Personnel
34 Specialist position, one
36 Clerk Typist II position and
40 related position All Other
costs. Also provides for the
reclassification of one
Director, Legislative
Research and Policy position
to Associate Commissioner for
Legislative and Program
Services position as part of
a reorganization plan within
the department.

42 **Administration - Corrections**

44 All Other 6,500,000

46 Provides for the
48 appropriation of funds for
50 the development of a
departmentwide information

2 system. Any balance
3 remaining at the end of each
4 fiscal year may not lapse but
5 must be carried forward to be
6 used for the same purpose.

7 **Adult Community Corrections**

8 All Other 8,182 67,519

10 Provides for the
11 appropriation of funds for
12 leased space, repairs at the
13 Hallowell facility and funds
14 for employee training.

15 **Adult Community Corrections**

16 All Other 377,510

17 Provides for the
18 appropriation of funds
19 through a transfer of funds
20 from the Correctional
21 Services account for the
22 Volunteers of America
23 Southern Maine Pre-Release
24 contract.

25 **Adult Community Corrections**

26 All Other 1,334 2,054

27 Provides for the
28 appropriation of funds to
29 cover the increase in the
30 medical contract.

31 **Office of Advocacy**

32 All Other 35,056

33 Provides for the
34 appropriation of funds from a
35 transfer from the Community
36 Correctional Services account
37 to fund contracted legal
38 services for inmates in the
39 custody of the department.

2 positions to be abolished are
 3 Correctional Maintenance
 4 Mechanic positions, 17
 5 Correctional Officer I
 6 positions, one Correctional
 7 Officer II position, 2
 8 Correctional Trades
 9 Instructor positions, one
 10 Chief of Security position
 11 and one Correctional Program
 12 Manager position and the
 13 establishment of 5 positions:
 14 one Teacher position, one
 15 Correctional Caseworker
 16 position, one Vocational
 17 Trades Instructor position,
 18 one Program Manager position
 19 and one Clerk Typist II
 20 position. Provides for the
 21 deappropriation of All Other
 22 in the food line. These funds
 23 are no longer required due to
 24 a shifting of inmate
 population.

26 **Charleston Correctional Facility**

28	All Other	52,757	124,527
30	Provides for the		
31	appropriation of funds for		
32	increased costs of the		
33	medical contract.		

34 **Correctional Services**

36	All Other		(3,550,492)
38	Provides for the		
39	deappropriation of funds to		
40	eliminate the Community		
41	Correctional Services account		
42	in order to have better		
43	accountability of funds for		
44	Adult and Juvenile Community		
45	Corrections programs.		

48 **Correctional Center**

50	Positions - Legislative Count		(8.000)
----	-------------------------------	--	---------

2	Personal Services		286,077
	All Other		38,500
4	TOTAL		<u>324,577</u>

6 Provides for the
 8 appropriation of funds for
 the establishment of one
 10 Chief of Prison Security
 position, 4 Clerk Typist II
 12 positions, 2 Case Manager
 positions and 2 Unit Manager
 14 positions and the elimination
 of one Correctional Officer
 16 III position necessary for
 the conversion to unit
 18 management principles.

Correctional Center

20	Personal Services		340,949
22	All Other		18,000
24	TOTAL		<u>358,949</u>

26 Provides for the
 28 appropriation of funds to
 establish 9 limited-period
 30 Correctional Officer I
 positions at the Maine
 32 Correctional Center. These
 positions are required to
 34 provide additional security
 during the transition to unit
 36 management and will end on
 February 28, 2002.

Correctional Center

40	All Other	84,088	207,472
----	-----------	--------	---------

42 Provides for the
 44 appropriation of funds for
 continuance of a
 46 comprehensive medical service
 at the Maine Correctional
 48 Center.

Correctional Center

50

2	Personal Services	256,516	626,708
4	Provides for the		
6	appropriation of funds for		
8	overtime to develop policies		
	and procedures and train the		
	entire staff for transition		
	into unit management.		
10	Correctional Center		
12	Personal Services		109,885
14	Provides for the		
16	appropriation of funds for		
18	overtime and related expenses		
	to allow for transition to		
	the new 100-bed female unit.		
20	Downeast Correctional Facility		
22	All Other		78,335
24	Provides for the		
26	appropriation of funds for		
28	the increased cost of the		
	medical contract.		
30	Downeast Correctional Facility		
32	All Other		60,000
34	Capital Expenditures		30,000
36	TOTAL		<u>90,000</u>
38	Provides for the		
40	appropriation of funds for		
42	the phase II site evaluation		
44	and acquisition of land for		
46	the Downeast Correctional		
	Facility. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward to be		
	used for the same purpose.		
48	Juvenile Community Corrections		
50	All Other		3,137,926

2 Provides for the
3 appropriation of funds
4 through a transfer from the
5 Community Correctional
6 Services account, which was
7 eliminated to provide better
8 accountability of funds for
9 Adult and Juvenile Community
10 Corrections programs.

11 **Juvenile Community Corrections**

12 All Other 560 269,263

13 Provides for the
14 appropriation of funds for
15 county prevention programs,
16 Juvenile Intensive
17 Supervision Services or JISS,
18 leased office space and the
19 building alternatives
20 projects.

21 **Northern Maine Juvenile
22 Detention Facility**

23 Personal Services 45,587

24 Provides for the
25 appropriation of funds for
26 positions being reclassified
27 as part of a reorganization
28 plan and for range changes.

29 **Northern Maine Juvenile
30 Detention Facility**

31 Personal Services 423,933

32 Provides for the
33 appropriation of funds for
34 new positions to start sooner
35 than previously projected in
36 order to receive appropriate
37 and required training.

38 **Northern Maine Juvenile
39 Detention Facility**

40 Personal Services 293,279

2	All Other		100,000
4	TOTAL		<u>393,279</u>
6	Provides for the		
8	appropriation of funds for		
10	the training of all staff of		
12	the juvenile correctional		
	facility and provides		
	supplies for education,		
	library and program		
	development.		
14	Northern Maine Juvenile		
16	Detention Facility		
18	All Other		15,187
20	Provides for the		
22	appropriation of funds for		
	increased costs of the		
	medical contract.		
24	State Prison		
26	Positions - Legislative Count	(4,000)	(19,000)
28	Personal Services	48,956	1,371,042
	All Other	15,527	240,816
30	TOTAL	<u>64,483</u>	<u>1,611,858</u>
32	Provides for the		
34	appropriation of funds to		
36	move the Maine State Prison		
38	in Thomaston to the Maine		
40	State Prison in Warren.		
42	Establishes 60 new positions.		
44	Reduces 41 positions to		
46	limited-period status with an		
48	end date of February 28,		
	2002. Provides funds for the		
	reclassification of several		
	positions. Four of the newly		
	established positions will		
	take effect on April 1,		
	2000. Position detail is on		
	file with the Bureau of the		
	Budget.		
50	State Prison		

2	Personal Services	191,110	588,333
4	Provides for the		
6	appropriation of funds for		
8	overtime expenses related to		
10	transition of the Maine State		
	Prison at Thomaston to the		
	new Maine State Prison at		
	Warren.		
12	State Prison		
14	All Other	73,709	102,517
16	Provides for the		
18	appropriation of funds for		
20	the increased cost of the		
	medical contract.		
22	State Prison		
24	Positions - Legislative Count		(2,000)
26	Personal Services		92,584
	All Other		37,621
28	TOTAL		<hr/> 130,205
30	Provides for the		
32	appropriation of funds from		
34	the State Prison - Farm		
36	Program to consolidate		
	programs with common goals to		
	align with performance-based		
	budgeting initiatives.		
38	State Prison - Farm Program		
40	Positions - Legislative Count		(-2,000)
42	Personal Services		(92,584)
	All Other		(37,621)
44	TOTAL		<hr/> (130,205)
46	Provides for the		
48	deappropriation of funds		
50	through a transfer to the		
	State Prison program to		
	consolidate programs with		
	common goals to align with		

2 performance-based budgeting
initiatives.

4 **Youth Center - Maine**

6	Positions - Legislative Count	(7.000)	(4.000)
	Personal Services	159,371	505,762

8
10 Provides for the
12 appropriation of funds for
the reorganization of the
14 Maine Youth Center to the
Southern Maine Juvenile
16 Facility as outlined in the
Department of Corrections
18 Master Plan. Establishes 2,
1/2-time teacher positions, 2
20 Teacher positions, one
Teacher Aide position, one
22 Librarian II position, one
Juvenile Program Manager
24 position and one Psychiatric
Social Worker II position.
26 Establishes one
limited-period Teacher
28 position, effective July 1,
2000 with an end date of
30 August 30, 2001. The
positions being reorganized
32 are on file with the Bureau
of the Budget. Three
34 positions approved to start
during fiscal year 2000-01
36 are being requested to be
advanced to April 1, 2000 to
38 assist in the day-to-day
operations and in the
40 transition efforts for the
new Southern Maine Juvenile
Facility.

42 **Youth Center - Maine**

44	All Other		173,296
----	-----------	--	---------

46 Provides for the
48 appropriation of funds for
the increase in the medical
contract.

50

2	Youth Center - Maine		
4	Personal Services	161,288	677,407
6	Provides for the		
8	appropriation of funds for		
10	overtime related to		
12	transition training to move		
14	the Maine Youth Center to the		
16	new Southern Maine Juvenile		
18	Facility.		
20	Youth Center - Maine		
22	Positions - FTE Count		(2,404)
24	Personal Services		37,100
26	All Other		(37,100)
28	TOTAL		<u>0</u>
30	Provides for the		
32	appropriation of funds for		
34	substitute teachers		
36	previously provided through		
38	the use of contracted		
40	services. Increases by 5,000		
42	the number of hours available		
44	for substitute teachers.		
46	DEPARTMENT OF CORRECTIONS		
48	TOTAL	<u>1,177,720</u>	<u>13,572,631</u>
50	DEFENSE, VETERANS AND EMERGENCY		
52	MANAGEMENT, DEPARTMENT OF		
54	Administration - Maine Emergency		
56	Management Agency		
58	Positions - Legislative Count	(10,000)	(10,000)
60	Personal Services	105,438	226,229
62	All Other	37,956	50,000
64	TOTAL	<u>143,394</u>	<u>276,229</u>
66	Provides for the		
68	appropriation of funds to		
70	permit the transfer of the		
72	following 10 positions from		
74	the Federal Maine Emergency		
76	Management Agency account: 3		

2 Planning and Research I
 positions, one Planning and
 4 Research Associate II
 position, one Radiological
 6 Maintenance Officer position,
 one Technical Hazard
 8 Specialist position, one
 Staff Development Specialist
 10 IV position, one Engineer
 Technician IV position, one
 12 Planning and Research
 Assistant position and one
 14 Clerk Typist III position and
 operational funds due to a
 16 Federal Emergency Management
 Agency funding change to 50%
 federal and 50% state,
 18 effective January 1, 2000,
 and provides an additional
 20 match to meet federal program
 requirements.

22

Veterans Services

24

All Other	10,000	40,000
-----------	--------	--------

26

28 Provides for the
 appropriation of funds to
 support the new veterans
 30 cemetery in northern Maine
 necessary to pay for contract
 32 burials, which will be less
 costly than hiring employees
 34 and purchasing burial
 equipment.

36

Veterans Services

38

All Other	18,000	25,000
-----------	--------	--------

40

42 Provides for the
 appropriation of funds
 necessary to comply with
 44 legislative requirements to
 bury all eligible, not just
 46 wartime, veterans at the
 Maine Veterans' Memorial
 48 Cemetery. The United States
 Department of Veterans
 50 Affairs rules will allow

2 state reimbursement of \$150
 3 per plot for wartime
 4 veterans. These plot
 5 allowances are a critical
 6 part of the cemetery's
 7 budget and under these rules
 8 approximately 27% of the
 burials are reimbursable.

10 **Veterans Services**

12 Capital Expenditures 600,000

14 Provides for the
 15 appropriation of funds to
 16 meet the State's matching
 17 share of construction
 18 expenditures associated with
 19 the expansion of the Maine
 20 Veterans' Memorial Cemetery
 21 in Augusta. These funds may
 22 not lapse but must be carried
 23 forward to June 30, 2001 to
 24 be used for the same purpose.

26 **Advisory Commission on
 27 Women Veterans**

28 All Other 10,000

30 Provides for the
 31 appropriation of funds for
 32 operating and travel
 33 expenses, advertisements,
 34 survey analysis, web site
 35 development and maintenance,
 36 speaking engagements and
 37 advocating for women
 38 veterans' issues.

40 **DEPARTMENT OF DEFENSE, VETERANS
 41 AND EMERGENCY MANAGEMENT
 42 TOTAL**

771,394

351,229

44 **ECONOMIC AND COMMUNITY
 45 DEVELOPMENT, DEPARTMENT OF**

48 **Administration - Economic and
 49 Community Development**
 50

2	All Other	100,000	100,000
4	Provides for the		
6	appropriation of funds for		
8	the Maine Manufacturing		
	Extension Partnership to		
	partially offset a loss in		
	federal funding.		
10	Business Development		
12	All Other		5,000,000
14	Provides for the one-time		
16	appropriation of funds to		
18	establish a community		
20	industrial building program		
22	to fund, in coordination with		
24	municipal development		
26	efforts, speculation		
28	buildings to house future		
	commercial and industrial		
	enterprises. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward to be		
	used for the same purpose.		
30	Maine State Film Commission		
32	All Other		90,000
34	Provides for the		
36	appropriation of funds to the		
38	Maine Film Office for		
40	marketing and to meet		
	increased demands for		
	assistance with film,		
	television, advertising and		
	other media projects.		
42	International Commerce		
44	All Other		80,000
46	Provides for the one-time		
48	appropriation of funds to		
50	discharge set-up costs		
	carried by the Maine		
	International Trade Center.		

2	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
4	TOTAL	100,000	5,270,000
6	EDUCATION, DEPARTMENT OF		
8	Education in Unorganized Territory		
10	Positions - Legislative Count	(-1.000)	(-1.000)
11	Positions - FTE Count	(0.885)	(0.885)
12	Personal Services	(3,584)	(3,638)
14	Provides for the		
15	deappropriation of funds from		
16	the reduction of one		
17	Janitor/Bus Driver position		
18	from permanent full-time to		
19	seasonal full-time.		
20			
21	General Purpose Aid for		
22	Local Schools		
24	All Other		2,000,000
26	Provides for the one-time		
27	appropriation of funds to		
28	temper the impact on school		
29	units due to changes in the		
30	school funding law resulting		
31	from the multi-year school		
32	funding targets enacted by		
33	the Legislature.		
34			
35	General Purpose Aid for		
36	Local Schools		
38	All Other		12,583,975
40	Provides for the		
41	appropriation of funds to		
42	support increases in the		
43	per-pupil guarantee and		
44	program subsidy consistent		
45	with the multi-year school		
46	funding targets enacted by		
47	the Legislature.		
48			
49	Governor Baxter School for the Deaf		
50			

2	Personal Services	(224,000)	
	All Other	224,000	
4	TOTAL	<hr/>	0
6	Provides for the		
8	appropriation of funds		
10	through a one-time transfer		
	for operational needs of the		
	school.		
12	Leadership		
14	Personal Services	4,403	4,575
	All Other	(883)	(915)
16	TOTAL	<hr/>	<hr/>
18		3,520	3,660
20	Provides for the		
22	appropriation of funds for an		
	approved range change for the		
	Deputy Commissioner.		
24	Learning Systems		
26	All Other	(880)	(915)
28	Provides for the		
30	appropriation of funds for an		
32	approved range change for the		
	Deputy Commissioner.		
34	Learning Systems		
36	All Other	78,855	163,939
38	Provides for the		
40	appropriation of funds to		
42	enhance adult education		
	capacity for programming to		
	prepare students for		
	postsecondary training and		
	higher education.		
44	Management Information Systems		
46	All Other		512,000
48	Provides for the		
50	appropriation of funds for		

2	maintenance and network		
	management of the ATM		
	Distance Learning Network.		
4			
	Management Information Systems		
6			
	All Other	(880)	(915)
8			
	Provides for the		
10	appropriation of funds for an		
	approved range change for the		
12	Deputy Commissioner.		
14			
	Professional Development		
16			
	All Other		1,000,000
18			
	Provides for the		
20	appropriation of funds for		
	the professional development		
22	of educators.		
	Regional Services		
24			
	All Other	(880)	(915)
26			
	Provides for the		
28	appropriation of funds for an		
	approved range change for the		
30	Deputy Commissioner.		
32			
	Retired Teachers' Health Insurance		
34			
	All Other	164,862	496,849
36			
	Provides for the		
38	appropriation of funds for		
	the projected shortfall in		
40	the Retired Teachers' Health		
	Insurance program for fiscal		
42	years 1999-00 and 2000-01.		
	Education Technology		
44			
	All Other		20,000,000
46			
	Provides for the		
48	appropriation of funds for		
	statewide Kindergarten to		

2 grade 12 education technology
 investment. Any balance
 4 remaining at the end of each
 fiscal year may not lapse but
 6 must be carried forward to be
 used for the same purpose.

8 **Support Systems**

10	Personal Services	19,375	19,812
	All Other	(19,375)	(19,812)
12		<hr/>	<hr/>
14	TOTAL	0	0

16 Provides for the
 appropriation of funds for
 18 the reorganization of an
 Engineering Technician V
 20 position to an Education Team
 Coordinator position.

22 **Support Systems**

24	All Other	(880)	(915)
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26 Provides for the
 appropriation of funds for an
 28 approved range change for the
 Deputy Commissioner.

30 **Support Systems**

32	All Other		120,000
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34 Provides for the
 36 appropriation of funds to
 assist local school districts
 38 in addressing the labor
 shortage in administrative
 40 positions and certain
 teaching positions.

42	DEPARTMENT OF EDUCATION		
44	TOTAL	<hr/>	<hr/>
		240,133	36,873,125

46 **ENVIRONMENTAL PROTECTION,**
 48 **DEPARTMENT OF**

50 **Administration - Environmental
 Protection**

2	All Other	280,000
4	Provides for the	
6	appropriation of funds to	
8	integrate the department's	
10	data pertaining to	
	groundwater and permit	
	applications across bureau	
	programs.	
12	Administration - Environmental	
	Protection	
14	All Other	240,000
16	Provides for the	
18	appropriation of funds for	
20	the purchase and	
22	implementation of a	
24	standardized electronic	
	compliance reporting system	
	for facility reports.	
	Air Quality	
26	Capital Expenditures	512,500
28	Provides for the	
30	appropriation of funds for	
32	the replacement of capital	
	equipment for air monitoring.	
34	Land and Water Quality	
36	Positions - Legislative Count	(1,000)
	Personal Services	45,594
38	All Other	15,000
40	TOTAL	<hr/> 60,594
42	Provides for the	
44	appropriation of funds for	
46	one Biologist I position to	
48	carry out a salmon	
	conservation plan in the	
	Bureau of Land and Water	
	Quality.	
50	DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/>

2	TOTAL	1,093,094
4	EXECUTIVE DEPARTMENT	
6	Planning Office	
8	All Other	53,000
10	Provides for the	
12	appropriation of matching	
14	funds to administer	
16	AmeriCorps grants and	
18	fulfills state grant-making,	
20	oversight and technical	
22	assistance responsibilities	
24	on grants to communities.	
26	Planning Office	
28	Personal Services	29,641
30	Provides for the	
32	appropriation of funds for	
34	continued support of the	
36	Flood Plain Management	
38	Program by split-funding a	
40	Planner II position between	
42	the Federal Expenditures Fund	
44	and the General Fund.	
46	Planning Office	
48	All Other	3,500,000
50	Provides funds for the Smart	
	Growth initiative in 3 areas:	
	Regional Planning Commissions	
	grants, lease hold	
	improvements program and	
	community assistance grants.	
	At the end of each fiscal	
	year any unexpended balance	
	may not lapse but must be	
	carried forward to be used	
	for the same purpose.	
48	EXECUTIVE DEPARTMENT	
48	TOTAL	<u>3,582,641</u>
50	FINANCE AUTHORITY OF MAINE	

2	Finance Authority of Maine		
4	All Other		5,000,000
6	Provides for the		
8	appropriation of one-time		
10	funds for the Small		
12	Enterprise Growth Fund.		
14	FINANCE AUTHORITY OF MAINE		
16	TOTAL		<u>5,000,000</u>
18	HUMAN SERVICES, DEPARTMENT OF		
20	Child Welfare Services		
22	All Other	(2,761,000)	(5,653,000)
24	Provides for the		
26	deappropriation of funds to		
28	adjust the balance between		
30	the Child Welfare Services		
32	and Foster Care accounts.		
34	Elder and Adult Services -		
36	Bureau of		
38	Positions - Legislative Count	(1,000)	(1,000)
40	Personal Services	7,850	43,742
42	All Other	500	1,000
44	TOTAL	<u>8,350</u>	<u>44,742</u>
46	Provides for the		
48	appropriation of funds to		
50	establish one Human Services		
52	Caseworker position to comply		
54	with the Augusta Mental		
56	Health Institute Consent		
58	Decree requiring active		
60	caseloads for caseworkers		
62	assigned to class member		
64	public wards not to exceed 25		
66	cases.		
68	Elder and Adult Services -		
70	Bureau of		
72	All Other	200,000	800,000

2 Provides for the
4 appropriation of funds for
homemaker, adult day care and
caregiver respite services.

6

8 **Foster Care**

10	All Other	2,761,000	5,653,000
----	-----------	-----------	-----------

12 Provides for the
14 appropriation of funds to
adjust the balance between
the Child Welfare Services
and Foster Care accounts.

16

18 **Health - Bureau of**

20	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	16,955	114,194
	All Other	15,000	61,200
22	TOTAL	<u>31,955</u>	<u>175,394</u>

24

26 Provides for the
28 appropriation of funds to
establish one Health Program
Manager position and one
Public Health Nurse II
30 position and upgrade one
Clerk Typist II position to
32 an Epidemiologist position to
meet the demands and
34 statutory mandates of the
Occupational Health Program
36 from the Maine Revised
Statutes, Title 22, section
38 1491. Occupational disease
reporting enhances and
40 develops the Occupational
Health Program's ability to
42 improve occupational health
in Maine.

44

46 **Health - Bureau of**

48	Positions - Legislative Count	(1,000)
	Personal Services	41,762

50 Provides for the

2 appropriation of funds to
3 establish one Sanitarian II
4 position in the Eating and
5 Lodging program, Division of
6 Health Engineering to replace
7 5 seasonal summer Sanitarian
8 I positions.

10 **Health - Bureau of**

11 Positions - FTE Count (-1.250)
12 Personal Services (33,914)

14 Provides for the
15 deappropriation of funds to
16 eliminate 5 seasonal
17 Sanitarian I positions in
18 order to establish one
19 Sanitarian II position in the
20 Eating and Lodging program,
21 Division of Health
22 Engineering.

24 **Health - Bureau of**

25 Personal Services 16,958

28 Provides for the
29 appropriation of funds to
30 increase the hours of a
31 Public Health Physician
32 position from 34 to 40 hours
33 to ensure adequate
34 surveillance of, analysis of
35 and response to infectious
36 disease and to provide
37 physician support to bureau
38 staff.

40 **Health - Bureau of**

41 Positions - Legislative Count (2.000)
42 Personal Services 100,858

44 Provides for the
45 appropriation of funds to
46 establish one Public Health
47 Nurse II position and one
48 Environmental Specialist III
49 position for the ongoing
50

2	coordination of medical and environmental services for lead-poisoned children and their families.		
4			
6	Health - Bureau of		
8	Capital Expenditures	136,000	
10	Provides for the appropriation of funds to purchase critical safety and disinfection equipment for the Health and Environmental Testing Laboratory to ensure adequate preparedness to safely identify emerging infectious diseases and meet bioterrorism events.		
12			
14			
16			
18			
20			
22	Health - Bureau of		
24	Positions - Legislative Count	(-0.500)	(-0.500)
26	Personal Services	(2,205)	(11,471)
28	Provides for the deappropriation of funds to eliminate one 1/2-time Public Health Nurse I position in the Bureau of Health.		
30			
32	Long-Term Care - Human Services		
34	All Other	200,000	800,000
36	Provides for the appropriation of funds for 120 elders and adults with disabilities who are on waiting lists for home care services.		
38			
40			
42			
44	Medical Care - Payments to Providers		
46	All Other	29,915,129	13,456,139
48	Provides for the appropriation of funds to cover an anticipated Medicaid		
50			

2 budget shortfall that has
 3 resulted because actual
 4 fiscal year 1999-00 spending
 5 and updated fiscal year
 6 2000-01 spending projections
 7 significantly exceed those
 8 used for the fiscal year
 9 2000-01 biennial budget.

10 **Medical Care - Payments to**
 11 **Providers**

12 All Other (132,659)

13 Provides for the
 14 deappropriation of funds to
 15 cover the fiscal year 1997-98
 16 hospital tax for the Augusta
 17 Mental Health Institute and
 18 the Bangor Mental Health
 19 Institute.

22 **Bureau of Medical Services**

24	Positions - Legislative Count	(1,000)	(1,000)
26	Personal Services	10,525	58,244
28	All Other	5,000	2,000
30	TOTAL	<u>15,525</u>	<u>60,244</u>

31 Provides for the
 32 appropriation of funds to
 33 establish one Pharmacist
 34 position to work in the State
 35 Pharmacy Programs including
 36 Low Cost Drugs for the
 37 Elderly and Medicaid.

38 **Bureau of Medical Services**

40	Positions - Legislative Count	(1,000)	(1,000)
42	Personal Services	5,708	29,684
44	All Other	5,000	2,000
46	TOTAL	<u>10,708</u>	<u>31,684</u>

47 Provides for the
 48 appropriation of funds to
 49 establish one Medical Care
 50 Coordinator position to work

2 in the Medicaid Dental
Program and the State
4 Pharmacy Programs including
Low Cost Drugs for the
6 Elderly and Medicaid.

8 **Bureau of Medical Services**

10 Personal Services 173 1,300

12 Provides for the
14 appropriation of funds to
16 cover the reorganization of a
Health Services Supervisor
position to a Comprehensive
Health Planner II position.

18 **Nursing Facilities**

20 All Other 5,723,040

22 Provides for the
24 appropriation of funds in
anticipation of renewed
26 federal efforts to recover
federal funds used to match
28 the nursing home gross
receipts tax in 1993.

30 **Purchased Social Services**

32 All Other 803,000

34 Provides for the
36 appropriation of funds to
offset congressional
38 reductions in the Social
Services Block Grant.

40 **State Supplement to Federal
Supplemental Security Income**

42 All Other (939,000)

44 Provides for the
46 deappropriation of funds
based on the balances brought
48 forward from fiscal year
1997-98 of \$577,000 and

2 fiscal year 1998-99 of
\$362,000.

4 **DEPARTMENT OF HUMAN SERVICES**
5 **TOTAL** 30,246,976 21,206,736

6 **INLAND FISHERIES AND WILDLIFE,**
7 **DEPARTMENT OF**

10 **Office of the Commissioner -**
11 **Inland Fisheries and Wildlife**

12 Personal Services 5,399 13,087

14 Provides for the
16 appropriation of funds to
17 implement the provisions of
18 the collective bargaining
19 agreements.

20 **Administrative Services -**
21 **Inland Fisheries and Wildlife**

24 Personal Services 9,729 23,519

26 Provides for the
27 appropriation of funds to
28 implement the provisions of
29 the collective bargaining
30 agreements.

32 **Administrative Services -**
33 **Inland Fisheries and Wildlife**

34 All Other 25,000 50,000
36 Capital Expenditures 14,000

38 **TOTAL** 39,000 50,000

40 Provides for the
41 appropriation of funds for
42 upgrading the department's
43 desktop suite software and
44 e-mail system to bring it
45 into compliance with new
46 state standards and make it a
47 more stable and productive
48 operating system.

50 **Enforcement Operations -**

2	Inland Fisheries and Wildlife		
4	Personal Services	349,079	500,316
6	Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.		
10	Enforcement Operations -		
12	Inland Fisheries and Wildlife		
14	Positions - Legislative Count		(2,000)
16	Personal Services		38,751
18	All Other		20,000
20	Capital Expenditures		20,000
22	TOTAL		<hr/> 78,751
24	Provides for the appropriation of funds for 2 Game Warden positions to become effective in January 2001.		
26	Fisheries and Hatcheries		
28	Operations		
30	Personal Services	21,018	51,520
32	Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.		
34	Fisheries and Hatcheries		
36	Operations		
38	All Other	250,000	250,000
40	Provides for the appropriation of funds for engineering design for the Embden Hatchery and a statewide assessment of all other hatchery facilities.		
42	Licensing Services -		
44			
46			
48			
50			

2	Inland Fisheries and Wildlife		
4	Personal Services	8,542	20,595
6	Provides for the		
8	appropriation of funds to		
10	implement the provisions of		
12	the collective bargaining		
14	agreements.		
16	Licensing Services -		
18	Inland Fisheries and Wildlife		
20	All Other	750,000	1,750,000
22	Provides for the		
24	appropriation of funds for		
26	automating Inland Fisheries		
28	and Wildlife's licensing,		
30	registration and permitting		
32	processes. Any balance		
34	remaining at the end of each		
36	fiscal year may not lapse but		
38	must be carried forward to be		
40	used for the same purpose.		
42	Public Information and		
44	Education - Division of		
46	Personal Services	5,399	12,981
48	Provides for the		
50	appropriation of funds to		
	implement the provisions of		
	the collective bargaining		
	agreements.		
	Resource Management Services -		
	Inland Fisheries and Wildlife		
	Personal Services	12,110	29,478
	Provides for the		
	appropriation of funds to		
	implement the provisions of		
	the collective bargaining		
	agreements.		
	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		

2	TOTAL	1,450,276	2,780,247
4	JUDICIAL DEPARTMENT		
6	Courts - Supreme, Superior, District and Administrative		
8	All Other		80,800
10	Provides for the		
12	appropriation of funds to		
	provide parking for jurors.		
14	Courts - Supreme, Superior, District and Administrative		
16	All Other		100,000
18	Provides for the		
20	appropriation of funds for		
22	security coverage for		
24	additional judges employed by		
	the judicial branch.		
26	Courts - Supreme, Superior, District and Administrative		
28	Positions - Legislative Count	(2,000)	(4,000)
	Personal Services	21,712	145,635
30	All Other	9,000	10,250
32	TOTAL	<u>30,712</u>	<u>155,885</u>
34	Provides for the		
36	appropriation of funds for 2		
	Programmer Analyst positions,		
38	one Assistant Trainer		
	position and one Help Desk		
40	position in the Office of		
	Technology. The Assistant		
42	Trainer and Help Desk		
	positions will take effect on		
44	January 1, 2001.		
46	Courts - Supreme, Superior, District and Administrative		
48	All Other	37,840	49,273
50	Provides for the		

2 appropriation of funds for
the increase in security
4 costs in Penobscot County.

6 **Courts - Supreme, Superior, District
and Administrative**

8 All Other 600,000 600,000

10 Provides for the
12 appropriation of funds to
cover costs for increased
14 activity in indigent defense
legal services.

16 **Courts - Supreme, Superior, District
and Administrative**

18 All Other 11,504 107,200

20 Provides for the
22 appropriation of funds to
install the wide area network
24 into all judicial branch
locations.

26 **JUDICIAL DEPARTMENT**

28 **TOTAL** 680,056 1,093,158

30 **LABOR, DEPARTMENT OF**

32 **Employment Services Activity**

34 All Other 25,000

36 Provides for the
38 appropriation of funds for
the Certification of Eligible
40 Providers process, as
required by the so-called
42 federal "Workforce Investment
Act of 1998."

44 **Employment Services Activity**

46 All Other 150,000

48 Provides for the
50 appropriation of funds to
better coordinate employment

2 and other services for
immigrant and non-English
4 speaking residents statewide.

6 **Governor's Training Initiative
Program**

8	Personal Services	50,000
	All Other	550,000
10		<hr/>
12	TOTAL	600,000

14 Provides for the
appropriation of funds for
the Governor's Training
16 Initiative Program to assist
employers in remaining
18 competitive and expanding job
opportunities for Maine
20 workers.

22 **Regulation and Enforcement**

24	Positions - Legislative Count	(1,000)
	Personal Services	39,447
26	All Other	44,095
	Capital Expenditures	3,500
28		<hr/>
30	TOTAL	87,042

32 Provides for the
appropriation of funds for
one Wage and Hour Technician
34 position to answer telephone
questions and complaints and
36 to assist with large-scale
wage-related and hour-related
38 investigations.

40 **Regulation and Enforcement**

42	Positions - Legislative Count	(1,000)
	Personal Services	39,293
44	All Other	4,095
	Capital Expenditures	3,500
46		<hr/>
48	TOTAL	46,888

50 Provides for the
appropriation of funds for a

2 Staff Development Specialist
 3 III position to provide wage
 4 and hour training,
 5 information and consultation
 6 to employers to assist in
 7 increasing compliance with
 8 labor laws.

Regulation and Enforcement

10	Personal Services	2,929	30,257
12			
14	Provides for the		
15	appropriation of funds for		
16	the approved		
17	reclassifications of 4 Labor		
18	and Safety Inspector		
19	positions and one Chief,		
20	Labor and Safety Inspector		
21	position associated with the		
22	reorganization of the Wage		
23	and Hour Division of the		
24	Bureau of Labor Standards.		

Regulation and Enforcement

26	Personal Services	12,842	11,936
28			
30	Provides for the		
31	appropriation of funds for		
32	the reclassification of one		
33	Clerk Typist II position to a		
34	Clerk Typist III position and		
35	to fund a bargaining unit		
36	change of an Occupational		
37	Health and Safety Program		
38	Supervisor position.		

Rehabilitation Services

40	Positions - Legislative Count	(1,000)	(1,000)
42	Personal Services	55,304	58,269
44			
46	Provides for the		
47	appropriation of funds for		
48	the transfer of a		
49	Rehabilitation Services		
50	Manager position from the		
	Federal Expenditures Fund.		

Rehabilitation Services

2			
	Positions - Legislative Count	(-1,000)	(-1,000)
4	Personal Services	(54,459)	(54,961)
	All Other	(845)	(3,308)
6			
	TOTAL	<u>(55,304)</u>	<u>(58,269)</u>

8
10 Provides for the
12 deappropriation of funds
14 through the transfer of a
Casework Supervisor position
to the Federal Expenditures
Fund.

Welfare to Work

18	Personal Services	64,283	67,624
	All Other	285,717	931,810
20	Capital Expenditures		100,566
22			
	TOTAL	<u>350,000</u>	<u>1,100,000</u>

24 Provides for the
26 appropriation of matching
funds for the Welfare to Work
Program. These funds may not
28 lapse but must be carried
forward to June 30, 2002 to
30 be used for the same purposes.

DEPARTMENT OF LABOR

TOTAL 515,771 1,901,123

MARINE RESOURCES, DEPARTMENT OF

**Division of Administrative
Services**

40	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	5,274	31,000

42
44 Provides for the
46 appropriation of funds for an
Administrative Procedures
Coordinator position to
48 provide assistance in the
department's rule-making
process.

50

2 **Division of Administrative Services**

4	Personal Services	3,836	5,491
	All Other	(3,836)	(5,491)
6		<hr/>	<hr/>
	TOTAL	0	0

8
10 Provides for the
12 appropriation of funds to
14 reallocate the range
16 authority of one Director of
Administrative Services
position to appropriately
align classification with
responsibilities.

18 **Division of Administrative Services**

20	Personal Services		2,621
22	All Other		(2,621)
24			<hr/>
	TOTAL		0

26 Provides for the
28 appropriation of funds to
30 reorganize one Administrative
32 Secretary position to a
Senior Administrative
Secretary position in order
to appropriately align new
duties with classification.

34 **Division of Administrative Services**

38	Personal Services		2,725
	All Other		(2,725)
40			<hr/>
	TOTAL		0

42 Provides for the
44 appropriation of funds to
46 reorganize one Accountant III
48 position to a Senior Staff
Accountant position in order
to appropriately align new
duties with classification.

50

2	Division of Community Resource Development		
4	Personal Services	(5,274)	(18,000)
	All Other		(13,000)
6		<hr/>	<hr/>
	TOTAL	(5,274)	(31,000)
8			
10	Provides for the		
12	deappropriation of funds		
14	through savings generated by		
16	the downgrade of one position		
	and savings in All Other that		
	will fund a position in the		
	Division of Administrative		
	Services.		
18	Bureau of Resource Management		
20	All Other	300,000	
22	Provides for the		
24	appropriation of funds to		
26	design and implement a		
	fisheries statistics database		
	system.		
28	Bureau of Resource Management		
30	Capital Expenditures	20,000	
32	Provides for the		
34	appropriation of funds to		
36	properly dispose of toxic		
38	substances in the		
	environmental control system		
	at the Boothbay Harbor lab.		
40	Bureau of Resource Management		
42	All Other	448,000	
44	Provides for the		
46	appropriation of funds to		
48	fully fund long-term plans to		
	restore the Kennebec River		
	fishery.		
50	DEPARTMENT OF MARINE RESOURCES	<hr/>	<hr/>
	TOTAL	768,000	0

2 **MENTAL HEALTH, MENTAL RETARDATION**
4 **AND SUBSTANCE ABUSE SERVICES,**
6 **DEPARTMENT OF**

6 **Disproportionate Share - Augusta**
8 **Mental Health Institute**

8	Personal Services	10,926
10	All Other	4,085
12	Capital Expenditures	44
14	TOTAL	<hr/> 15,055

14 Provides for the
16 appropriation of funds due to
18 a change in the federal match
20 rate for fiscal year 2000-01
from 66.22% to 66.12%.

22 **Disproportionate Share - Augusta**
24 **Mental Health Institute**

24 Personal Services 175,000

26 Provides for the
28 appropriation of funds
through a transfer from
30 Personal Services salary
32 savings from the Mental
Health Services - Community
program to cover unbudgeted
overtime.

34 **Disproportionate Share - Augusta Mental**
36 **Health Institute**

38 All Other 41,840

40 Provides for the
42 appropriation of funds
through a transfer from the
44 Mental Health Services -
Community and Mental
46 Retardation Services -
Community programs for the
48 purpose of increasing dentist
hours in the Department's 3
50 dental clinics.

2	Disproportionate Share - Augusta Mental Health Institute		
4	Personal Services	39,938	163,558
	All Other	207,942	237,384
6			
8	TOTAL	<u>247,880</u>	<u>400,942</u>

10 Provides for the
 12 appropriation of state
 14 matching funds in order to
 meet requirements of the
 Augusta Mental Health
 Institute Consent Decree.

16 **Disproportionate Share - Augusta Mental Health Institute**

18	All Other	90,743	
----	-----------	--------	--

20 Provides for the
 22 appropriation of funds to
 24 provide state matching funds
 to pay for the final gross
 26 patient services revenue
 limit for fiscal year 1997-98.

28 **Disproportionate Share - Augusta Mental Health Institute**

30	Personal Services		(97,342)
32	All Other		(140,170)
34	TOTAL		<u>(237,512)</u>

36 Provides for the
 38 deappropriation of funds
 through the transfer of
 40 management of facilities and
 grounds and one Laborer II
 42 position, one Heavy Equipment
 Operator position, one
 Building Maintenance
 44 Supervisor position and 5
 46 Boiler Engineer positions
 from the Augusta Mental
 48 Health Institute to the
 Bureau of General Services.

50 **Disproportionate Share - Bangor Mental**

Health Institute

2			
	Personal Services		13,617
4	All Other		2,647
	Capital Expenditures		24
6			
	TOTAL		<u>16,288</u>

8
10 Provides for the
12 appropriation of funds due to
14 a change in the federal match
rate for fiscal year 2000-01
from 66.22% to 66.12%.

**Disproportionate Share - Bangor Mental
Health Institute**

18	All Other	41,916	
----	-----------	--------	--

20 Provides for the
22 appropriation of funds to
24 provide state matching funds
to pay for the final gross
patient services revenue
limit for fiscal year 1997-98.

**Disproportionate Share - Bangor Mental
Health Institute**

30	Personal Services	(106,555)	(190,530)
	All Other	(6,283)	(12,705)
32			
	TOTAL	<u>(112,838)</u>	<u>(203,235)</u>

34 Provides for the
36 deappropriation of funds from
38 the elimination of 17.5
40 positions as a result of a
unit closing at the Bangor
Mental Health Institute.

Elizabeth Levinson Center

44	Positions - Legislative Count	(-1,000)
	Personal Services	(52,914)

46 Provides for the
48 deappropriation of funds
50 through the transfer of one
MR Resource Coordinator

2 position to the Mental Health
3 Services - Children program
4 in order to reflect the
5 headcount in the appropriate
6 program.

7 **Freeport Towne Square**

8
9 Personal Services 100,000

10
11 Provides for the
12 appropriation of funds for
13 unbudgeted overtime through
14 the transfer of Personal
15 Services salary savings from
16 the Mental Health Services -
17 Children program.

18 **Freeport Towne Square**

19
20 Positions - Legislative Count (-2,000)
21 Personal Services (98,010)

22
23 Provides for the
24 deappropriation of funds
25 through a transfer of 2
26 Manual Trainer Coordinator
27 positions to the Mental
28 Retardation Services -
29 Community program to reflect
30 the headcount in the
31 appropriate program.

32 **Office of Management and Budget**

33
34 Personal Services 158,919

35
36 Provides for the
37 appropriation of funds to
38 continue the following
39 limited-period positions
40 until December 31, 2001 for
41 the purpose of building a
42 comprehensive and integrated
43 database system: one
44 Planning and Research
45 Associate I position, one
46 Clerk Typist II position, one
47 Mental Health - Mental
48 Retardation Casework

2 Supervisor position, 3
 3 Intensive Case Manager
 4 positions and one Mental
 5 Health Program Coordinator
 6 position. This request will
 7 be offset with revenue
 8 generated through the
 9 revision of targeted case
 10 management rates and the
 11 administrative cost
 12 allocation plan.

13 **Medicaid Services - Mental**
 14 **Retardation**

15 All Other 125,240

16 Provides for the
 17 appropriation of funds due to
 18 a change in the federal match
 19 rate for fiscal year 2000-01
 20 from 66.22% to 66.12%.

21 **Medicaid Services - Mental**
 22 **Retardation**

23 All Other 1,512,692 1,517,248

24 Provides for the
 25 appropriation of funds
 26 through a transfer from the
 27 Mental Retardation Services -
 28 Community program for
 29 services provided to
 30 individuals through the
 31 home-based and
 32 community-based waiver
 33 program.

34 **Medicaid Services - Mental**
 35 **Retardation**

36 All Other (20,920)

37 Provides for the
 38 deappropriation of funds
 39 through a transfer to the
 40 Disproportionate Share -
 41 Augusta Mental Health
 42 Institute program for the

2 purpose of increasing dentist
services at the department's
3 dental clinics.

4

6 **Medicaid Services - Mental
Retardation**

8

All Other

50,610

203,160

10

Provides for the
11 appropriation of state
12 matching funds in order to
13 meet requirements of the
14 Augusta Mental Health
15 Institute Consent Decree.

16

18 **Mental Health Services - Child
Medicaid**

20

All Other

26,642

22

Provides for the
23 appropriation of funds due to
24 a change in the federal match
25 rate for fiscal year 2000-01
26 from 66.22% to 66.12%.

28

30 **Mental Health Services - Child
Medicaid**

32

All Other

1,362,316

34

Provides for the
35 appropriation of state
36 matching funds for increased
37 utilization of residential,
38 community support and case
39 management services to
40 children with special needs.

42

44 **Mental Health Services - Child
Medicaid**

46

All Other

233,143

48

Provides for the
49 appropriation of funds for
50 case management, family
support and developmental

2	therapy to children 0-5 years of age.		
4	Mental Health Services - Child Medicaid		
6	All Other	19,569	78,555
8			
10	Provides for the appropriation of state matching funds for case management services for children with mental retardation.		
12			
14			
16	Mental Health Services - Community Medicaid		
18			
20	All Other		59,657
22	Provides for the appropriation of funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.		
24			
26			
28	Mental Health Services - Community Medicaid		
30	All Other	719,662	770,457
32	Provides for the appropriation of state matching funds for increased utilization of Medicaid eligible mental health services.		
34			
36			
38			
40	Mental Health Services - Community Medicaid		
42	All Other		84,650
44	Provides for the appropriation of state matching funds for housing for adults with mental illness in Region III.		
46			
48			
50	Mental Health Services - Community		

Medicaid

2 All Other (20,920)
4
6 Provides for the
deappropriation of funds
8 through a transfer to the
Disproportionate Share -
10 Augusta Mental Health
Institute program for the
12 purpose of increasing dentist
hours in the department's 3
14 dental clinics.

**Mental Health Services - Community
Medicaid**

18 All Other 288,499 1,561,953
20 Provides for the
22 appropriation of state
matching funds in order to
24 meet requirements of the
Augusta Mental Health
26 Institute Consent Decree.

Mental Health Services - Children

28 Personal Services (100,000)
30
32 Provides for the
deappropriation of funds from
34 salary savings to cover a
Personal Services shortfall
36 in the Freeport Towne Square
program.

Mental Health Services - Children

40 Positions - Legislative Count (1,000)
Personal Services 52,914
42
44 Provides for the
appropriation of funds
46 through the transfer of one
MR Resource Coordinator
48 position from the Elizabeth
Levinson Center in order to
50 reflect the headcount in the
appropriate program.

2	Mental Health Services - Children		
4	All Other		779,657
6	Provides for the		
8	appropriation of funds for		
10	increased utilization of		
12	residential, community		
14	support and case management		
16	services to children with		
18	special needs.		
20	Mental Health Services - Children		
22	All Other		1,318,103
24	Provides for the		
26	appropriation of funds for		
28	room and board costs for		
30	children who need short-term		
32	stabilization and targeted		
34	treatment.		
36	Mental Health Services - Children		
38	All Other		100,000
40	Provides for the		
42	appropriation of funds for		
44	case management, family		
46	support and developmental		
48	therapy for children 0-5		
50	years of age.		
52	Mental Health Services - Children		
54	All Other	12,000	48,000
56	Provides for the		
58	appropriation of funds for		
60	case management services for		
62	children with mental		
64	retardation.		
66	Mental Health Services - Children		
68	All Other		(24,000)
70	Provides for the		

2 deappropriation of funds
 3 through a transfer to the
 4 Regional Operations program
 5 in order to reflect
 6 expenditures in the
 7 appropriate program.

8 **Mental Health Services - Community**

10 All Other 1,963,226

12 Provides for the
 13 appropriation of funds for
 14 increased utilization of
 15 community mental health
 16 services.

18 **Mental Health Services - Community**

20 All Other 45,000 234,918

22 Provides for the
 23 appropriation of funds for
 24 housing for adults with
 25 mental illness in Region III.

26 **Mental Health Services - Community**

28 Personal Services (175,000)

30 Provides for the
 31 deappropriation of funds from
 32 salary savings to cover a
 33 Personal Services shortfall
 34 in the Disproportionate Share
 35 - Augusta Mental Health
 36 Institute program.

38 **Mental Health Services - Community**

40	Positions - Legislative Count	(1,000)	(6,000)
42	Personal Services	14,774	249,326
44	All Other	178,252	685,006
46	TOTAL	<u>193,026</u>	<u>934,332</u>

48 Provides for the
 49 appropriation of funds to
 50 establish 5 Intensive Case
 Manager positions and one

2 Program Services Director
3 position in order to meet
4 requirements of the Augusta
5 Mental Health Institute
6 Consent Decree.

7 **Mental Retardation Services -**
8 **Community**

9 All Other (1,512,692) (1,517,248)

10 Provides for the
11 deappropriation of funds
12 through a transfer to the
13 Medicaid Services - Mental
14 Retardation program for
15 services available through
16 the home-based and
17 community-based waiver
18 program.

19 **Mental Retardation Services -**
20 **Community**

21 All Other (75,000)

22 Provides for the
23 deappropriation of funds
24 through a transfer to the
25 Regional Operations program
26 in order to reflect
27 expenditures in the
28 appropriate program.

29 **Mental Retardation Services -**
30 **Community**

31 Positions - Legislative Count (2,000)
32 Personal Services 98,010

33 Provides for the
34 appropriation of funds
35 through a transfer of 2
36 Manual Training Coordinator
37 positions from Freeport Towne
38 Square in order to reflect

2	the headcount in the appropriate program.		
4	Regional Operations		
6	All Other		99,000
8	Provides for the		
10	appropriation of funds		
12	through a transfer from the		
14	Mental Retardation Services -		
	Community program in order to		
	reflect expenditures in the		
	appropriate program.		
16	Regional Operations		
18	All Other	255,000	255,000
20	Provides for the		
22	appropriation of funds for		
24	travel and other expenditures		
26	associated with the		
28	department's Intensive Case		
30	Management program. This		
32	request will be offset by		
	revenue generated through the		
	revision of targeted case		
	management rates and the		
	administrative cost		
	allocation plan.		
34	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		
36	TOTAL	<u>1,851,067</u>	<u>10,289,466</u>
38	PUBLIC SAFETY, DEPARTMENT OF		
40	Capitol Security - Bureau of		
42	Positions - Legislative Count		(3,000)
44	Personal Services		105,368
46	All Other		23,874
48	TOTAL		<u>129,242</u>
50	Provides for the		
	appropriation of funds to		
	establish 3 Capitol Security		

2 Police Officer positions and
 3 related All Other costs.
 4 These positions are necessary
 5 to provide for 24 hour, 7 day
 6 per week coverage of Augusta
 7 area state-owned and
 8 state-leased facilities.

9 **Criminal Justice Academy**

10 All Other 229,567

11 Provides for the
 12 appropriation of funds to
 13 support the operational
 14 training costs of the Maine
 15 Criminal Justice Academy.

16 **Drug Enforcement Agency**

17 All Other 535,746

18 Provides for the
 19 appropriation of funds
 20 necessary to ensure the
 21 proper operations of the
 22 Maine Drug Enforcement Agency.

23 **Emergency Medical Services**

24 Positions - Legislative Count (1,000)
 25 Personal Services 79,235
 26 All Other 26,000

27 TOTAL 105,235

28 Provides for the
 29 appropriation of funds for
 30 the transfer of one Director,
 31 Office of Emergency Medical
 32 Services position from the
 33 Preventive Health Block Grant
 34 Fund due to the loss of
 35 federal funds. Provides
 36 funds for All Other
 37 operational costs.

38 **Emergency Medical Services**

39 All Other 25,000

2	Provides for the		
	appropriation of funds for		
4	the Office of Emergency		
	Medical Services necessary to		
6	cover the increased costs of		
	the data collection contract		
8	based upon RFP responses.		
10	State Police		
12	Personal Services	118,196	81,935
14	Provides for the		
	appropriation of the 40%		
16	General Fund share of funds		
	for the approved		
18	reclassification and range		
	changes for 47 Police		
20	Communication Operator		
	positions and 6 Police		
22	Communications Operator		
	Supervisor positions, as		
24	authorized by the Bureau of		
	Human Resources.		
26			
	State Police		
28	All Other	32,000	
30			
	Provides for the		
32	appropriation of the 40%		
	General Fund share of funds		
34	as match for available grant		
	funds for the replacement of		
36	protective vests.		
38	State Police		
40	Capital Expenditures	131,500	
42	Provides for the		
	appropriation of funds for		
44	equipment at the Houlton		
	barracks.		
46			
	DEPARTMENT OF PUBLIC SAFETY		
48	TOTAL	<u>281,696</u>	<u>1,106,725</u>
50	SECRETARY OF STATE,		

DEPARTMENT OF THE

2

Bureau of Administrative
Services and Corporations

4

6

Personal Services
All Other

5,874
(5,874)

5,992
(5,992)

8

TOTAL

0

0

10

12

14

16

Provides for the
appropriation of funds to
increase the workweeks from
38 to 52 on a Clerk Typist II
position.

18

Maine Governmental Information
Network Fund

20

All Other

1,500,000

22

24

26

28

30

Provides funds for the Maine
Governmental Information
Network, created by Public
Law 1999, chapter 428, to
enhance electronic data
exchange between state
agencies and local
governments.

32

DEPARTMENT OF THE SECRETARY OF STATE
TOTAL

1,500,000

34

MAINE TECHNICAL COLLEGE SYSTEM,
BOARD OF TRUSTEES OF THE

36

38

Maine Technical College System -
Maine Quality Centers

40

All Other

600,000

42

44

46

48

50

Provides for the
appropriation of funds for
Maine Quality Centers to meet
increased demand by new and
expanding businesses to
provide education and
training for people to fill
new jobs created.

2	BOARD OF TRUSTEES OF THE MAINE		
	TECHNICAL COLLEGE SYSTEM		
	TOTAL		<u>600,000</u>
4	TRANSPORTATION, DEPARTMENT OF		
6	Administration - Aeronautics		
8	All Other		1,000,000
10	Provides for the		
12	appropriation of funds to		
14	provide for the ongoing		
	marketing efforts at the		
16	Bangor International Airport.		
18	Administration - Ports and Marine		
	Transportation		
20	All Other		1,000,000
22	Provides for the		
	appropriation of funds to		
24	provide a grant to the Maine		
	Maritime Academy for the		
26	purchase of a port simulator.		
28	Railroad Assistance Program		
30	All Other	2,500,000	1,000,000
	Capital Expenditures	1,000,000	6,550,000
32	TOTAL	<u>3,500,000</u>	<u>7,550,000</u>
34	Provides for the		
36	appropriation of funds for		
	railroad improvement projects.		
38	DEPARTMENT OF TRANSPORTATION		
40	TOTAL	<u>3,500,000</u>	<u>9,550,000</u>
42	TREASURER OF STATE (OFFICE OF)		
44	Administration - Treasury		
46	All Other	17,368	39,094
48	Provides for the		
	appropriation of funds for an		
50	ongoing service level		

2 agreement with the Bureau of
Information Services.

4 **Debt Service - Treasury**

6 All Other 3,651,934

8 Provides for the
10 appropriation of funds to pay
interest and principal on
12 outstanding State of Maine
bonds in the fiscal year
14 ending June 30, 2001.

16 **(OFFICE OF) TREASURER OF STATE**

TOTAL 17,368 3,691,028

18 **UNIVERSITY OF MAINE SYSTEM,
20 BOARD OF TRUSTEES OF THE**

**Educational and General Activities -
22 University of Maine System**

24 All Other 6,000,000

26 Provides for the
28 appropriation of funds to
meet increased employee
30 compensation costs and for
state match for Osher
32 scholarships.

34 **BOARD OF TRUSTEES OF THE UNIVERSITY
OF MAINE SYSTEM
TOTAL**

6,000,000

38 **SECTION
40 TOTAL APPROPRIATIONS**

53,822,489 158,001,587

42 **Sec. A-2. Allocation.** The following funds are allocated from
the Federal Expenditures Fund for the fiscal years ending June
30, 2000 and June 30, 2001 to carry out the purposes of this Part.

44 1999-00 2000-01

46 **AGRICULTURE, FOOD AND RURAL
48 RESOURCES, DEPARTMENT OF**

2	Division of Quality Assurance and Regulation		
4	Personal Services	3,331	4,236
	All Other	146	186
6			
	TOTAL	<u>3,477</u>	<u>4,422</u>
8			
10	Provides for the allocation of funds to implement approved range changes.		
12			
14	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	TOTAL	<u>3,477</u>	<u>4,422</u>
16			
18	ATTORNEY GENERAL, DEPARTMENT OF THE Administration - Attorney General		
20			
	All Other		150,000
22			
24	Provides for the allocation of funds for information and technology to assist the prosecution initiatives to combat violent crimes against women.		
26			
28			
30	Administration - Attorney General		
32			
	All Other		300,000
34			
36	Provides for the allocation of funds for the expansion of the civil rights team project to additional schools throughout the State to reduce bias and intolerance in the schools.		
38			
40			
42	District Attorneys Salaries		
44	Personal Services		(57,860)
	All Other		(1,927)
46			
	TOTAL		<u>(59,787)</u>
48			
50	Provides for the deallocation of federal funds for 40% of 2		

2 Assistant District Attorney
 3 positions in Aroostook
 4 County. Restoration funding
 5 has been requested from the
 6 General Fund for the 40%
 share of these 2 positions.

8 **District Attorneys Salaries**

10	Positions - Legislative Count		(-2,000)
	Personal Services		(108,712)
12	All Other		(2,359)
14	TOTAL		<hr/> (111,071)

16 Provides for the deallocation
 17 of funds and the transfer of
 18 2 Assistant District Attorney
 19 positions to the General
 20 Fund. Federal funding is no
 21 longer available to continue
 22 these positions.

24	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL		<hr/> 279,142

26 **CONSERVATION, DEPARTMENT OF**
 28 **Forest Health and Monitoring**

30	Positions - FTE Count	(5.889)	(5.889)
32	Personal Services	54,009	165,911
	All Other	22,980	68,939
34	TOTAL	<hr/> 76,989	<hr/> 234,850

36 Provides for the allocation
 37 of funds for 4 35-week,
 38 seasonal Forest Survey
 39 Technician positions at 1,400
 40 hours each, 4 35-week,
 41 seasonal Conservation Aide
 42 positions at 1,400 hours each
 43 and a seasonal, 35-week
 44 part-time Clerk position at
 45 1,050 hours to assume the
 46 portion of Maine's annual
 47 forest inventory currently
 48 conducted by federal crews.
 50

Forest Health and Monitoring			
2			
	Positions - Legislative Count	(0.500)	(0.500)
4	Positions - FTE Count	(-0.550)	(-0.550)
	Personal Services		192
6	All Other		(192)
8	TOTAL	<hr/>	<hr/> 0
10	Provides for the allocation		
	of funds for a part-time		
12	Clerk Typist II position		
	through the elimination of a		
14	624-hour Laborer I position		
	and the reclassification of a		
16	520-hour Laborer I position		
	through a transfer of funds		
18	from All Other to Personal		
	Services.		
20			
	Division of Forest Protection		
22			
	Positions - FTE Count	(0.115)	(0.115)
24			
	Provides for an increase of		
26	240 FTE hours to a Laborer I		
	position to make use of		
28	available funding retained		
	through the recent downgrade		
30	of position #017143489.		
32	DEPARTMENT OF CONSERVATION		
	TOTAL	<hr/> 76,989	<hr/> 234,850
34			
	CORRECTIONS, DEPARTMENT OF		
36			
	Adult Community Corrections		
38			
	Positions - Legislative Count	(1.000)	(1.000)
40	Personal Services	16,392	62,496
	All Other	301	1,146
42	TOTAL	<hr/> 16,693	<hr/> 63,642
44			
	Provides for the allocation		
46	of funds for the transfer in		
	of one Correctional Planning		
48	Analyst position.		
50	Adult Community Corrections		

2	DEPARTMENT OF CORRECTIONS		
	TOTAL	4,621	10,815
4			
6	DEFENSE, VETERANS AND EMERGENCY		
	MANAGEMENT, DEPARTMENT OF		
8	Administration - Maine Emergency		
	Management Agency		
10			
	Positions - Legislative Count	(-10.000)	(-10.000)
12	Personal Services	(103,113)	(226,229)
14			
	Provides for the deallocation		
16	of funds from the transfer of		
	3 Planning and Research		
18	Associate I positions, one		
	Planning and Research		
20	Associate II position, one		
	Radiological Maintenance		
22	Officer position, one		
	Technical Hazard Specialist		
24	position, one Staff		
	Development Specialist IV		
26	position, one Engineer		
	Technician IV position, one		
28	Planning and Research		
	Assistant position and one		
30	Clerk Typist III position and		
	operational costs due to the		
32	Federal Emergency Management		
	Agency funding change to 50%		
34	federal and 50% state.		
36	Loring Rebuild Facility		
38	Positions - Legislative Count		(50.000)
	Personal Services		1,781,038
40	All Other		50,998
42	TOTAL		1,832,036
44			
	Provides for the allocation		
46	of funds to establish 44 Auto		
	Mechanic II positions, 3 Auto		
48	Mechanic Supervisor positions		
	and 3 Mechanic Stores Clerk		
50	II positions to support		
	increased operations at the		
	Loring Rebuild Facility.		

2	DEPARTMENT OF DEFENSE, VETERANS		
	AND EMERGENCY MANAGEMENT		
4	TOTAL	<u>(103,113)</u>	<u>1,605,807</u>
6	EDUCATION, DEPARTMENT OF		
8	Leadership		
10	Personal Services		6,556
	All Other		92,984
12			<u>99,540</u>
14	TOTAL		
16	Provides for the allocation		
	of funds for the Refugee		
	State School Impact grant.		
18			
	Learning Systems		
20	Personal Services	531	2,377
22			
24	Provides for the allocation		
	of funds for the		
	reorganization of one Clerk		
26	Stenographer II position to a		
	Clerk Typist III position.		
28			
	Management Information Systems		
30	Personal Services		13,067
32			
34	Provides for the allocation		
	of funds to transfer 25% of		
	one Education Specialist III		
36	position from the		
	Departmental Services account.		
38			
	Support Systems		
40	Personal Services		(13,067)
42			
44	Provides for the deallocation		
	of funds to transfer 25% of		
	one Education Specialist III		
46	position to the Title III		
	Technology Literacy account.		
48			
50	DEPARTMENT OF EDUCATION		
	TOTAL	<u>531</u>	<u>101,917</u>

2 ENVIRONMENTAL PROTECTION, DEPARTMENT OF

4 Land and Water Quality

6	Personal Services	19,192	85,142
	All Other	390	1,728
8			
	TOTAL	<u>19,582</u>	<u>86,870</u>

10 Provides for the allocation
12 of funds to extend 2
14 limited-period Environmental
16 Specialist II positions,
18 established in Financial
Order 3576, to June 8, 2001
for groundwater research.

18 Land and Water Quality

20			
	Positions - Legislative Count		(1.000)
22	Personal Services		55,651
	All Other		236,637
24			
	TOTAL		<u>292,288</u>

26 Provides for the allocation
28 of funds for the transfer of
30 one Environmental Specialist
32 III position from Other
34 Special Revenue funds and
establishes the boat pump-out
program formerly administered
by the State Planning Office.

36 Performance Partnership Grant

38	Positions - Legislative Count	(-2.000)	(-2.000)
	Personal Services	(16,037)	(70,060)
40	All Other	(325)	(1,422)
42			
	TOTAL	<u>(16,362)</u>	<u>(71,482)</u>

44 Provides for the deallocation
46 of funds from the transfer of
48 2 positions from the
Performance Partnership Grant
to other funding sources
under the toxics use
50 reduction program.

2	Performance Partnership Grant		
4	Personal Services		17,444
	All Other		354
6			<hr/>
	TOTAL		17,798
8	Provides for the allocation		
10	of funds to extend one		
	project position, an Oil and		
12	Hazardous Material Specialist		
	II position, through		
14	September 15, 2000.		
16	Performance Partnership Grant		
18	Personal Services	10,361	46,102
	All Other	210	936
20		<hr/>	<hr/>
	TOTAL	10,571	47,038
22	Provides for the allocation		
24	of funds to extend one		
	limited-period Planning and		
26	Research Associate II		
	position, established in		
28	Financial Order 03577F, to		
	June 8, 2001.		
30	Performance Partnership Grant		
32	Positions - Legislative Count		(-1,000)
34	Personal Services		(65,710)
36	Provides for the deallocation		
38	of funds from the transfer of		
	one Environmental Specialist		
40	IV position to properly align		
	funding.		
42	Performance Partnership Grant		
44	Personal Services	9,281	41,148
	All Other	188	835
46		<hr/>	<hr/>
	TOTAL	9,469	41,983
48	Provides for the allocation		
50	of funds to extend one		

2 limited-period Planning and
3 Research Associate I position
4 through June 8, 2001.

6 **Pollution Prevention**

8 All Other (75,238)

10 Provides for the deallocation
11 of funds from the Office of
12 Pollution Prevention to
13 transfer and combine the
14 program under the Remediation
and Waste Management program.

16 **Remediation and Waste Management**

18 All Other 75,238

20 Provides for the allocation
21 of funds for a transfer from
22 the Pollution Prevention
23 program to combine programs.

24 **Remediation and Waste Management**

26	Positions - Legislative Count	(1,000)	(1,000)
28	Personal Services	8,859	39,256
	All Other	180	797
30		<hr/>	<hr/>
	TOTAL	9,039	40,053

32 Provides for the allocation
33 of funds for the transfer of
34 one Environmental Specialist
35 III position from the
36 Performance Partnership Grant.

38 **DEPARTMENT OF ENVIRONMENTAL**
40 **PROTECTION**
41 **TOTAL**

32,299

388,838

42 **EXECUTIVE DEPARTMENT**

44 **Planning Office**

46 Personal Services (29,641)

48 Provides for the deallocation
50 of funds in the flood plain

2 management account resulting
 3 from the split of a Planner
 4 II position between the
 5 General Fund and the Federal
 6 Expenditures Fund.

7 **EXECUTIVE DEPARTMENT**

8 **TOTAL** (29,641)

10 **HUMAN SERVICES, DEPARTMENT OF**

12 **Bureau of Child and Family
 13 Services - Central**

14	Positions - Legislative Count	(1,000)	(1,000)
16	Personal Services	50,588	52,105

18 Provides for the allocation
 19 of funds to transfer one
 20 Social Services Program
 21 Specialist II position from
 22 the Social Services Block
 23 Grant to comply with a State
 24 Single Audit finding.

26 **Bureau of Child and Family
 27 Services - Central**

28	All Other		200,000
----	-----------	--	---------

30 Provides for the allocation
 31 of funds for the Rural
 32 Domestic Violence and Child
 33 Victimization Enforcement
 34 Grant Program to work with
 35 communities to develop
 36 education and prevention
 37 strategies directed toward
 38 such issues.

40 **Health - Bureau of**

42	All Other		75,828
----	-----------	--	--------

44 Provides for the allocation
 45 of funds for an expanded
 46 dental sealant program and
 47 expanded access to dental
 48 services and development of a

2	dental services network for children.		
4	Health - Bureau of		
6	Positions - Legislative Count	(1,000)	(1,000)
8	Personal Services	8,370	43,522
10	Provides for the allocation of funds to establish one Environmental Specialist II position in the Radon Indoor Grant Program for the inspection and certification of licensed radon testers and mitigators.		
18	Health - Bureau of		
20	Personal Services	815	1,630
22	Provides for the appropriation of funds for the upgrade of a Public Health Nurse II position to a Comprehensive Health Planner I position in the genetics birth defects program.		
30	Health - Bureau of		
32	Positions - Legislative Count	(1,000)	(1,000)
34	Personal Services	8,904	46,301
36	All Other	31,318	28,309
38	TOTAL	<u>40,222</u>	<u>74,610</u>
40	Provides for the allocation of funds to establish one Case Manager position, Comprehensive Health Planner I, in the breast and cervical health program for case management.		
46	Health - Bureau of		
48	All Other	44,001	66,886
50	Capital Expenditures	4,900	

2	TOTAL	48,901	66,886
4	Provides for the allocation		
6	of funds to address the		
8	public health problems of		
10	arthritis in Maine by		
12	creating a strong synergistic		
14	partnership between the state		
	health agency, the Arthritis		
	Foundation and key		
	stakeholders throughout the		
	State.		
14	Health - Bureau of		
16	All Other	25,000	30,000
18	Provides for the allocation		
20	of funds to support program		
22	evaluation within the youth		
	suicide prevention program.		
24	Health - Bureau of		
26	Positions - Legislative Count		(-1,000)
	Personal Services		(42,282)
28	Provides for the deallocation		
30	of funds to eliminate one		
32	Sanitarian II position in the		
34	childhood lead poisoning		
	prevention program due to		
	reductions in the federal		
	categorical grant.		
36	Health - Bureau of		
38	Positions - Legislative Count		(-1,000)
40	Personal Services		(57,242)
42	Provides for the deallocation		
44	of funds to allow for the		
46	transfer of one Health		
48	Program Manager position from		
	the federal categorical grant		
	to the maternal and child		
	health block grant.		
50	Health - Bureau of		

2	Personal Services	770	1,540
4	Provides for the allocation		
6	of funds for the		
8	reorganization of one Clerk		
10	Typist II position to a		
	Medical Secretary position		
	within the genetics birth		
	defects program.		
12	Health - Bureau of		
14	Positions - Legislative Count	(-2,000)	(-2,000)
16	Personal Services	(18,233)	(94,814)
18	Provides for the deallocation		
20	of funds to eliminate 2		
	Public Health Nursing II		
	positions from the		
	occupational health program.		
22	Health - Bureau of		
24	Personal Services	2,966	17,722
26	All Other	2,000	4,000
28	TOTAL	<u>4,966</u>	<u>21,722</u>
30	Provides for the allocation		
32	of funds to upgrade an		
34	Environmental Specialist III		
36	position to a Director,		
	Drinking Water Program		
	position funded by the Public		
	Water Supply Supervision		
	Grant PL-93-523.		
38	Health - Bureau of		
40	Positions - Legislative Count	(-0.500)	(-0.500)
42	Personal Services	(2,620)	(13,663)
44	Provides for the deallocation		
46	of funds to eliminate one		
48	1/2-time Medical Care		
	Coordinator position from the		
	Federal Project Grants		
	account.		
50	Maternal and Child Health		

2	Positions - Legislative Count		(-1,000)
	Personal Services		(45,903)
4			
6	Provides for the deallocation		
	of funds to transfer one		
8	Comprehensive Health Planner		
	II position from the federal		
10	categorical grant to the		
	maternal and child health		
12	block grant.		
	Medical Care - Payments		
14	to Providers		
16	All Other	69,801,967	31,397,658
18	Provides for the allocation		
	of federal matching funds to		
20	cover an anticipated Medicaid		
	shortfall that has resulted		
22	because actual fiscal year		
	1999-00 spending and updated		
24	fiscal year 2000-01 spending		
	projections significantly		
26	exceed those used for the		
	fiscal year 2000-01 biennial		
28	budget.		
30	Bureau of Medical Services		
32	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	18,164	103,733
34	All Other	10,500	6,000
36	TOTAL	<u>28,664</u>	<u>109,733</u>
38	Provides for the allocation		
	of federal matching funds to		
40	establish 3 Senior Medical		
	Claims Evaluator positions to		
42	provide improved customer		
	service within the provider		
44	relations unit.		
46	Bureau of Medical Services		
48	Personal Services	224	2,363
50	Provides for the allocation		

2	of funds to cover a		
	reorganization of a 1/2-time		
4	Comprehensive Health Planner		
	II position to a Social		
6	Services Program Manager		
	position.		
8	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>69,989,634</u>	<u>31,823,693</u>
10			
12	INLAND FISHERIES AND WILDLIFE,		
	DEPARTMENT OF		
14	Endangered Nongame Operations		
16	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	12,264	79,500
18	All Other	20,000	50,000
		<u>32,264</u>	<u>129,500</u>
20	TOTAL		
22	Provides for the allocation		
	of funds for 2 Biologist I		
24	positions to carry out lynx		
	research. The study will be		
26	concluded in 2003 and the		
	positions will be abolished.		
28			
30	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
	TOTAL	<u>32,264</u>	<u>129,500</u>
32			
34	LABOR, DEPARTMENT OF		
	Administration - Bureau of Labor		
36	Standards		
38	Positions - Legislative Count		(1.000)
	Personal Services		41,937
40	All Other		56,070
	Capital Expenditures		3,500
42			<u>101,507</u>
44	TOTAL		
46	Provides for the allocation		
	of funds for one Statistician		
48	II position to conduct		
	research into safety-related		
50	issues for teenage workers,		
	particularly regarding		

2	exposure to carbon monoxide gas.		
4	Blind and Visually Impaired -		
6	Division for the		
8	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	6,026	44,891
10	Provides for the allocation		
12	of funds through the transfer		
14	of one Employment and		
16	Training Specialist I		
18	position from the Employment		
20	Services Activity program,		
22	Federal Expenditures Fund.		
24	The position will be used to		
	continue a project position		
	created by financial order		
	that will expire April 15,		
	2000 and is related to the		
	settlement of an employee		
	relations matter.		
26	Employment Services Activity		
28	Positions - Legislative Count		(-5.000)
	Personal Services		(259,441)
30	All Other		(69,475)
32	TOTAL		<hr/> (328,916)
34	Provides for the deallocation		
36	of funds from transfer of one		
38	Clerk Typist III position,		
40	one Employment and Training		
42	Specialist II position, 2		
44	Employment and Training		
	Specialist III positions and		
	an Employment and Training		
	Specialist IV position from		
	the Bureau of Employment		
	Services to the Bureau of		
	Labor Standards.		
46	Employment Services Activity		
48	Positions - Legislative Count	(-1.000)	(-1.000)
50	Personal Services	(6,026)	(44,891)

2 Provides for the deallocation
of funds from the transfer of
4 an Employment and Training
Specialist I position to the
6 Blind and Visually Impaired
program.

8 **Employment Services Activity**

10 Personal Services (192,871) (252,894)

12 Provides for the deallocation
of funds from the transfer of
14 Personal Services allocation
to the Welfare to Work
16 program and the Governor's
Training Initiative program
18 to better serve Maine
citizens.

20

22 **Employment Services Activity**

24 Positions - Legislative Count (-3,000)
Personal Services (112,500)

26 Provides for the deallocation
of funds through the
28 elimination of 3 vacant
Employment and Training
30 Specialist I positions.

32 **Migrant and Immigrant Services**

34 Positions - Legislative Count (5,000)
Personal Services 259,441
36 All Other 69,475

38 TOTAL 328,916

40 Provides for the allocation
of funds for establishment of
42 the Migrant and Immigrant
Services federal program
44 under the Bureau of Labor
Standards through the
46 transfer of one Clerk Typist
III position, one Employment
48 and Training Specialist II
position, 2 Employment and
50 Training Specialist III

2	positions and an Employment		
	and Training Specialist IV		
4	position from the Employment		
	Services Activities program.		
6	Rehabilitation Services		
8	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(55,304)	(58,269)
10			
12	Provides for the deallocation		
	of funds through the transfer		
14	of a Rehabilitation Services		
	Manager position to the		
16	General Fund of this same		
	program.		
18	Rehabilitation Services		
20	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	54,459	54,961
22	All Other	845	3,308
24	TOTAL	<u>55,304</u>	<u>58,269</u>
26	Provides for the allocation		
	of funds for the transfer of		
28	a Casework Supervisor		
	position from the General		
30	Fund of this same program.		
32	Welfare to Work		
34	Personal Services	128,588	135,270
	All Other	571,412	1,863,296
36	Capital Expenditures		201,434
38	TOTAL	<u>700,000</u>	<u>2,200,000</u>
40	Provides for the allocation		
	of funds for the Welfare to		
42	Work Program.		
44	DEPARTMENT OF LABOR		
	TOTAL	<u>507,129</u>	<u>1,936,113</u>
46			
48	MARINE RESOURCES, DEPARTMENT OF		
	Division of Administrative		
50	Services		

2	Positions - Legislative Count		(1,000)
	Personal Services		44,970
4	All Other		900
6	TOTAL		<u>45,870</u>

8 Provides for the allocation
 10 of funds to transfer in one
 12 Planning and Research
 14 Associate I position from the
 Bureau of Resource Management
 to more accurately reflect
 program expenditures.

16 **Bureau of Resource Management**

18	Positions - FTE Count	(0.500)	(0.500)
	Personal Services	3,301	13,197
20	All Other	66	264
22	TOTAL	<u>3,367</u>	<u>13,461</u>

24 Provides for the allocation
 26 of funds to transfer one
 seasonal Conservation Aide
 28 position from Other Special
 Revenue funds to provide
 30 research and monitoring
 32 assistance to federal grant
 programs. This transfer
 results in an increase in FTE
 count of 0.058.

34 **Bureau of Resource Management**

36	Positions - Legislative Count	(-2,000)	(-2,000)
38	Personal Services	(21,523)	(86,089)
40	All Other	(431)	(1,722)
42	TOTAL	<u>(21,954)</u>	<u>(87,811)</u>

44 Provides for the deallocation
 of funds through the transfer
 46 of one Marine Resource
 48 Scientist I and one Scientist
 II position to the Eel and
 Elver Management Fund in
 order to provide research and
 50 management of the fishery.

2	Bureau of Resource Management		
4	Positions - Legislative Count		(-1,000)
	Personal Services		(44,970)
6	All Other		(900)
8	TOTAL		<hr/> (45,870)
10	Provides for the deallocation		
	of funds through the transfer		
12	of one Planning and Research		
	Associate I position to the		
14	Division of Administrative		
	Services to more accurately		
16	reflect program expenditures.		
18	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<hr/> (18,587)	<hr/> (74,350)
20			
	MENTAL HEALTH, MENTAL RETARDATION		
22	AND SUBSTANCE ABUSE SERVICES,		
	DEPARTMENT OF		
24			
	Mental Health Services - Children		
26			
	Positions - Legislative Count	(-2,000)	(-2,000)
28	Personal Services	(118,394)	(122,010)
30	Provides for the deallocation		
	of funds through the		
32	elimination of one Resource		
	Development Manager position		
34	and one Social Services		
	Manager I position due to the		
36	end of a grant.		
38	Office of Substance Abuse		
40	All Other	150,420	209,580
42	Provides for the allocation		
	of funds to continue the		
44	Office of Juvenile Justice		
	and Delinquency Prevention or		
46	OJJDP program to reduce		
	underage drinking.		
48			
50	DEPARTMENT OF MENTAL HEALTH,		
	MENTAL RETARDATION AND		

2	SUBSTANCE ABUSE SERVICES		
	TOTAL	32,026	87,570
4	SECTION		
	TOTAL ALLOCATIONS	70,557,270	36,498,676
6			
8	Sec. A-3. Allocation. The following funds are allocated from		
10	Other Special Revenue funds for the fiscal years ending June 30,		
	2000 and June 30, 2001 to carry out the purposes of this Part.		
12		1999-00	2000-01
14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
16	Revenue Services - Bureau of		
18	All Other		2,750,000
20	Provides for the allocation		
22	of funds for a short-term		
24	contract to assist with		
	accounts receivable		
26	collection of delinquent		
	business taxes. The effort		
28	will pay for the cost of a		
	reporting system for MATS		
30	that will aid the bureau's		
	collection efforts.		
32	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	TOTAL		2,750,000
34	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
36	Office of the Commissioner		
38			
40	Personal Services	2,022	3,353
42	All Other	89	147
	TOTAL	2,111	3,500
44	Provides for the allocation		
46	of funds to establish one		
48	split-funded Public Relations		
	Representative position.		
50	Headcount and remaining		
	funding will be in the		

2 of funds to reclassify one
 4 departmental Information
 6 Systems Manager position to
 8 one agency Technology Officer
 position in conjunction with
 a reorganization plan that
 establishes a 2nd technology
 position to support the needs
 of the department.

10

**DEPARTMENT OF AGRICULTURE, FOOD
 AND RURAL RESOURCES**

12

TOTAL

3,789

15,521

14

**ATTORNEY GENERAL, DEPARTMENT
 OF THE**

16

Administration - Attorney General

18

20

Positions - Legislative Count
 Personal Services

(1,000)

17,899

22

All Other

4,833

24

TOTAL

22,732

26

Provides for the allocation
 of funds to establish one
 28 Research Assistant position
 and related expenses. This
 30 position, which was
 established to take effect in
 32 fiscal year 2000-01, must be
 established sooner in order
 34 to enforce escrow payments
 related to the tobacco
 36 settlement, as authorized by
 Public Law 1999, chapter 401,
 38 Part U.

40

Administration - Attorney General

42

All Other

260,000

44

Provides for the allocation
 of funds from the Tobacco
 46 Settlement Fund to be used
 for any administrative
 48 expenses.

50

District Attorneys Salaries

2	Positions - Legislative Count		(-3,000)
	Personal Services		(162,125)
4	All Other		(3,518)
6	TOTAL		<hr/> (165,643)
8	Provides for the deallocation		
	of funds and transfer of 3		
10	Assistant District Attorney		
	positions to the General		
12	Fund. Other Special Revenue		
	funding is no longer		
14	available to continue these		
	positions.		
16			
18	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL	<hr/> 282,732	<hr/> (165,643)
20	AUDIT, DEPARTMENT OF		
22	Audit - Municipal Bureau		
24	Positions - Legislative Count		(-3,000)
	Personal Services		(176,023)
26	All Other		(46,402)
28	TOTAL		<hr/> (222,425)
30	Provides for the deallocation		
	of funds through the		
32	elimination of the Municipal		
	Bureau within the Department		
34	of Audit. Transfers 3 Auditor		
	III positions into the		
36	departmental bureau to assist		
	in completion of the State's		
38	Single Audit.		
40	Audit - Departmental Bureau		
42	Positions - Legislative Count		(3,000)
	Personal Services		176,023
44	All Other		15,000
46	TOTAL		<hr/> 191,023
48	Provides for the allocation		
	of funds for transfer of 3		
50	Auditor III positions from		

2	the Municipal Bureau into the		
	departmental bureau to assist		
4	in completion of the State's		
	Single Audit in accordance		
6	with the federal Single Audit		
	Act Amendments of 1996.		
8	DEPARTMENT OF AUDIT		
	TOTAL		<u>(31,402)</u>
10	BAXTER STATE PARK AUTHORITY		
12	Baxter State Park Authority		
14	Positions - FTE Count		(1.000)
16	Personal Services		32,177
18	Provides for the allocation		
20	of funds for 2 seasonal,		
22	26-week Campground Ranger I		
	positions.		
24	Baxter State Park Authority		
	Positions - FTE Count		(0.404)
26	Personal Services		16,990
28	Provides for the allocation		
30	of funds for one seasonal		
32	Clerk II position for 21		
	weeks per year.		
34	Baxter State Park Authority		
	Positions - FTE Count	(0.173)	(0.173)
36	Personal Services	6,947	7,249
38	Provides for the allocation		
40	of funds to extend one		
42	seasonal Alpine Ranger		
	position for an additional 9		
	weeks per season.		
44	BAXTER STATE PARK AUTHORITY		
	TOTAL	<u>6,947</u>	<u>56,416</u>
46	CONSERVATION, DEPARTMENT OF		
48	Boating Facilities Fund		
50			

2	Personal Services	6,769	16,817
	All Other	(6,769)	(16,817)
4	TOTAL	<u>0</u>	<u>0</u>
6	Provides for the allocation		
	of funds for the		
8	establishment of one 36-week		
	project Navigational Aides		
10	Assistant position, 10 weeks		
	in fiscal year 1999-00, 26		
12	weeks in fiscal year 2000-01.		
14	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>0</u>	<u>0</u>
16	CORRECTIONS, DEPARTMENT OF		
18	Charleston Correctional Facility		
20			
	Positions - Legislative Count		(1,000)
22	Personal Services		36,430
	All Other		263
24	TOTAL		<u>36,693</u>
26	Provides for the allocation		
	of funds to establish one		
28	Correctional Trades		
	Instructor position to assist		
30	with public restitution and		
	the Sawyer industries program.		
32			
34	Correctional Services		
36	All Other	280,682	400,000
38	Provides for the allocation		
	of funds from reimbursements		
40	for targeted case management		
	services under the Medicaid		
42	program. These funds will be		
	used to expand services to		
44	juveniles in the department's		
	care.		
46	Correctional Center		
48			
	Positions - Legislative Count		(2,000)
50	Personal Services		93,113

2	All Other	333,321
	Capital Expenditures	38,900
4	TOTAL	<hr/> 465,334
6	Provides for the allocation	
8	of funds through the transfer	
10	of 2 positions from the	
	Vocational Training and	
12	Industries Program to the	
	Maine Correctional Center.	
14	This transfer is being	
	requested to consolidate	
16	programs with common goals to	
	align with the	
18	performance-based budgeting	
	initiatives.	
	State Prison	
20	Personal Services	1,200
22	All Other	3,919
24	TOTAL	<hr/> 5,119
26	Provides for the allocation	
28	of funds from a transfer from	
30	the State Prison - Farm	
	Program to consolidate	
32	programs with common goals to	
	align with performance-based	
34	budgeting initiatives.	
	State Prison - Farm Program	
36	Personal Services	(1,200)
38	All Other	(3,919)
40	TOTAL	<hr/> (5,119)
42	Provides for the deallocation	
44	of funds through a transfer	
46	to the State Prison program	
	to consolidate programs with	
48	common goals to align with	
	performance-based budgeting	
50	initiatives.	
	Vocational Training and	
	Industries Program	

2	Positions - Legislative Count		(-2,000)
	Personal Services		(93,113)
4	All Other		(333,321)
	Capital Expenditures		(38,900)
6			<hr/>
	TOTAL		(465,334)
8			
10	Provides for the deallocation		
	of funds through a transfer		
12	of 2 positions from the		
	Vocational Training and		
14	Industries program account		
	to the Maine Correctional		
16	Center program account to		
	consolidate programs with		
18	common goals to better align		
	with the performance-based		
20	budgeting initiatives.		
22	DEPARTMENT OF CORRECTIONS		
	TOTAL	<hr/>	<hr/>
		280,682	436,693
24	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
26			
	Maine Environmental Protection		
28	Fund		
30	Positions - Legislative Count		(1,000)
	Personal Services		65,710
32	All Other		1,334
			<hr/>
34	TOTAL		67,044
36			
38	Provides for the allocation		
	of funds for the transfer of		
40	one Environmental Specialist		
	IV position to align with		
42	funding.		
44	Maine Environmental Protection		
	Fund		
46			
	Positions - Legislative Count		(-1,000)
48	Personal Services		(55,651)
50	Provides for the deallocation		
	of funds from the transfer of		
	one Environmental Specialist		

2	III position from Other Special Revenue funds to the Federal Expenditures Fund.		
4			
6	Land and Water Quality		
8	Positions - Legislative Count		(8.000)
8	Personal Services		460,418
10	All Other		84,738
12	TOTAL		<hr/> 545,156
14	Provides for the allocation of funds from Municipal Sewage Construction to transfer and combine the program under the Land and Water Quality program.		
20	Municipal Sewerage Construction		
22	Positions - Legislative Count		(-8.000)
24	Personal Services		(460,418)
24	All Other		(84,738)
26	TOTAL		<hr/> (545,156)
28	Provides for the deallocation of funds from Municipal Sewage Construction to transfer and combine the program under the Land and Water Quality program.		
34	Remediation and Waste Management		
36	Positions - Legislative Count	(1.000)	(1.000)
38	Personal Services	7,178	30,804
40	All Other	146	625
42	TOTAL	<hr/> 7,324	<hr/> 31,429
44	Provides for the allocation of funds for the transfer of one Environmental Technician position from the Performance Partnership Grant to the Toxics Use Reduction Program under the Hazardous Waste Fund.		

2	Remediation and Waste Management		
4	All Other		511,500
6	Provides for the allocation		
8	of funds for tire stockpile		
10	abatement, remediation and		
12	cleanup consistent with		
14	provisions for the Tire		
	Management Fund in the Maine		
	Revised Statutes, Title 38,		
	section 1316-F.		
16	Remediation and Waste Management		
18	Positions - Legislative Count		(22,000)
20	Personal Services		1,161,748
22	All Other		188,380
24	TOTAL		<u>1,350,128</u>
26	Provides for the allocation		
28	of funds through a transfer		
30	from the Solid Waste		
32	Management program to		
34	combine programs under the		
36	Remediation and Waste		
38	Management program.		
40	Solid Waste Management		
42	Positions - Legislative Count		(-22,000)
44	Personal Services		(1,161,748)
46	All Other		(188,380)
48	TOTAL		<u>(1,350,128)</u>
50	Provides for the deallocation		
	of funds through a transfer		
	to the Remediation and Waste		
	Management program to combine		
	programs.		
46	DEPARTMENT OF ENVIRONMENTAL		
48	PROTECTION		
50	TOTAL	<u>7,324</u>	<u>554,322</u>
	EXECUTIVE DEPARTMENT		

2	Land For Maine's Future Fund		
4	Positions - Legislative Count		(1,000)
4	Personal Services		49,608
6	All Other		3,207
6			<hr/>
8	TOTAL		52,815
10	Provides for the allocation of funds for the continued support of the Land for Maine's Future Program by creating one Senior Planner position.		
16	Planning Office		
18	All Other		338,000
20	Provides for the allocation of funds for recycling and hazardous waste grants administered by the State Planning Office.		
26	EXECUTIVE DEPARTMENT		
26	TOTAL		<hr/> 390,815
28	HUMAN SERVICES, DEPARTMENT OF		
30	Bureau of Family Independence - Central		
34	Positions - Legislative Count	(-1,000)	(-1,000)
34	Personal Services	(2,808)	(14,602)
36	Provides for the deallocation of funds to eliminate one Clerk Typist II position from the Support Enforcement and Location Unit.		
42	Child Welfare Services		
44	All Other	1,500,000	1,500,000
46	Provides for the allocation of funds for the increased costs of services for		
48			

2 children returned to
facilities within the State.

4 **Child Welfare Services**

6 All Other 1,500,000

8 Provides for the allocation
10 of funds to pay for the
infrastructure to provide
12 services in-state for
children placed in
out-of-state facilities.

14

Drinking Water Enforcement

16 Personal Services 3,473 5,428

18

20 Provides for the allocation
of funds to upgrade one
22 Engineer Technician IV
position to an Environmental
Specialist IV position to
24 oversee the data transfer and
technical oversight for the
26 Public Water Supply
Supervision Grant PL 93-523.

28

Health - Bureau of

30 Positions - Legislative Count (-1,000) (-1,000)
32 Personal Services (6,529) (35,650)

34 Provides for the deallocation
of funds to eliminate one
36 Clerk Typist III position
from the radiation control
38 program.

40 **Bureau of Medical Services**

42 All Other 2,761,000

44 Provides for the allocation
of funds to cover an
46 anticipated shortfall in the
Medicaid Administration
48 account.

50 **Purchased Social Services**

2	All Other		185,905
4	Provides for the allocation		
6	of funds for the continuation		
8	of the Vista and Americorps		
10	projects in which up to 47		
12	Americorps Vista members		
14	perform volunteer service to		
16	strengthen and supplement		
	efforts to eliminate poverty		
	and poverty-related social		
	and environmental problems		
	and help to meet the		
	fundamental needs of children		
	and youth.		
18	DEPARTMENT OF HUMAN SERVICES		
20	TOTAL	<u>5,755,136</u>	<u>1,641,081</u>
22	LICENSURE OF WATER TREATMENT		
24	PLANT OPERATORS, ADVISORY BOARD FOR		
26	Water Treatment Plant Operators -		
28	Board of Certification		
30	All Other		8,735
32	Provides for the allocation		
34	of funds to cover operating		
36	costs.		
38	ADVISORY BOARD FOR LICENSURE OF		
40	WATER TREATMENT PLANT		
42	TOTAL		<u>8,735</u>
44	MARINE RESOURCES, DEPARTMENT OF		
46	Division of Administrative Services		
48	Positions - Legislative Count	(-1.000)	(-1.000)
50	Provides for the deallocation		
	of one legislative headcount		
	authorization for one Senior		
	Planner position in order to		
	provide the headcount		
	necessary to establish one		
	Administrative Procedures		
	Coordinator position in the		

2	Division of Administrative Services.	
4	Division of Administrative Services	
6	Positions - Legislative Count	(-1.000)
	Personal Services	(36,989)
8	All Other	(740)
10	TOTAL	<hr/> (37,729)
12	Provides for the deallocation	
	of funds through the transfer	
14	out of one Clerk Typist III	
	position to more accurately	
16	reflect program expenditures.	
18	Division of Administrative Services	
20	Positions - Legislative Count	(0.500)
	Personal Services	17,781
22	All Other	356
24	TOTAL	<hr/> 18,137
26	Provides for the allocation	
	of funds to transfer in one	
28	part-time Clerk Typist III	
	position from the Bureau of	
30	Marine Patrol to more	
	accurately reflect program	
32	expenditures.	
34	Division of Community Resource Development	
36		
	Positions - Legislative Count	(1.000)
38	Personal Services	36,989
	All Other	740
40	TOTAL	<hr/> 37,729
42		
	Provides for the allocation	
44	of funds to transfer one	
	Clerk Typist III position	
46	from the Division of	
	Administrative Services to	
48	more accurately reflect	
	program expenditures.	
50		

Bureau of Resource Management

2			
	Positions - Legislative Count		(0.500)
4	Personal Services		17,087
	All Other		342
6			<hr/>
	TOTAL		17,429

8
10 Provides for the allocation
12 of funds to transfer in one
14 part-time Clerk Typist II
16 position from the Bureau of
Marine Patrol to more
accurately reflect program
expenditures.

Bureau of Resource Management

18			
	Positions - Legislative Count	(2.000)	(2.000)
20	Personal Services	21,523	86,089
	All Other	431	1,722
22		<hr/>	<hr/>
	TOTAL	21,954	87,811

24
26 Provides for the allocation
28 of funds to transfer in one
30 Marine Resource Scientist I
32 position and one Scientist II
position from the Federal
Expenditures Fund to enable
research and management of
the fishery.

Bureau of Resource Management

34			
	Positions - FTE Count	(-0.442)	(-0.442)
36	Personal Services	(3,068)	(12,268)
38	All Other	(62)	(246)
40		<hr/>	<hr/>
	TOTAL	(3,130)	(12,514)

42
44 Provides for the deallocation
46 of funds to transfer one
48 seasonal Conservation Aide
50 position to the Federal
Expenditures Fund to provide
research and monitoring
assistance to federal grant
programs.

2	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>18,824</u>	<u>75,297</u>
4	MENTAL HEALTH, MENTAL RETARDATION		
6	AND SUBSTANCE ABUSE SERVICES,		
	DEPARTMENT OF		
8	Augusta Mental Health Institute		
10	Personal Services		(10,926)
	All Other		(4,085)
12	Capital Expenditures		(44)
14	TOTAL		<u>(15,055)</u>
16	Provides for the deallocation		
18	of funds due to a change in		
20	the federal match rate for		
	fiscal year 2000-01 from		
	66.22% to 66.12%.		
22	Augusta Mental Health Institute		
24	All Other		81,728
26	Provides for the allocation		
28	of funds for the purpose of		
30	increasing dentist hours in		
	the department's 3 dental		
	clinics.		
32	Augusta Mental Health Institute		
34	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	78,432	319,484
36	All Other	408,365	463,691
38	TOTAL	<u>486,797</u>	<u>783,175</u>
40	Provides for the allocation		
42	of funds to continue 8 Nurse		
44	II positions and 5 Mental		
46	Health Worker I positions		
	created by Financial Order		
	03352FO in order to meet		
	requirements of the Augusta		
	Mental Health Consent Decree.		
48	Augusta Mental Health Institute		
50			

2	All Other	135,301	
4	Provides for the allocation		
6	of funds to pay the final		
8	gross patient services		
	revenue limit for fiscal year		
	1997-98.		
	Augusta Mental Health Institute		
10	Positions - Legislative Count		(-8,000)
12	Personal Services		(190,142)
14	All Other		(273,798)
16	TOTAL		<hr/> (463,940)
18	Provides for the deallocation		
20	of funds through the transfer		
22	of management of facilities		
24	and grounds and one Laborer		
26	II position, one Heavy		
28	Equipment Operator position,		
	one Building Maintenance		
	Supervisor position and 5		
	Boiler Engineer positions		
	from the Augusta Mental		
	Health Institute to the		
	Bureau of General Services.		
	Bangor Mental Health Institute		
32	Personal Services		(13,617)
34	All Other		(2,647)
36	Capital Expenditures		(24)
38	TOTAL		<hr/> (16,288)
40	Provides for the deallocation		
42	of funds due to a change in		
44	the federal match rate for		
	fiscal year 2000-01 from		
	66.22% to 66.12%.		
	Bangor Mental Health Institute		
46	Positions - Legislative Count	(-17,500)	(-17,500)
48	Personal Services	(209,258)	(372,170)
50	All Other	(12,338)	(24,817)
	TOTAL	<hr/> (221,596)	<hr/> (396,987)

2 Provides for the deallocation
 4 of funds through the
 6 elimination of 3 full-time
 8 and one part-time Nurse II
 10 positions, one Nurse I
 12 position, 2 Licensed
 14 Practical Nurse positions,
 16 one Mental Health Worker II
 18 position, 4 Mental Health
 20 Worker I positions, one
 Custodial Worker I position,
 one Storekeeper II position,
 one Clerk Typist II position,
 one Furniture Repairer
 position and 2 Food Service
 Worker positions as a result
 of a unit closing at the
 Bangor Mental Health
 Institute.

22 **Bangor Mental Health Institute**

24 All Other 69,254

26 Provides for the allocation
 28 of funds to pay the final
 30 gross patient services
 revenue limit for fiscal year
 1997-98.

32 **Mental Health Services - Community**

34 All Other 204,556

36 Provides for the allocation
 38 of funds to purchase hardware
 and software for management
 information systems.

40 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
 42 **RETARDATION AND SUBSTANCE**
 44 **ABUSE SERVICES**

TOTAL 674,312 (27,367)

46 **PROFESSIONAL AND FINANCIAL**
 48 **REGULATION, DEPARTMENT OF**

50 **Administrative Services - Professional**
and Financial Regulation

2	Personal Services	2,625	5,300
4	Provides for the allocation		
6	of funds to upgrade one		
8	Accountant II position to a		
10	Staff Accountant position to		
	meet the needs of the		
	Administrative Services		
	Division.		
12	Banking - Bureau of		
14	Personal Services	5,850	7,800
16	Provides for the allocation		
18	of funds for the range change		
20	of the Securities Division		
22	Administrator position from		
	range 31, confidential, to		
	range 34, confidential.		
24	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
	TOTAL	<u>8,475</u>	<u>13,100</u>
26			
28	PUBLIC SAFETY, DEPARTMENT OF		
30	Fire Marshal - Office of		
32	All Other		10,116
	Capital Expenditures		150,000
34	TOTAL		<u>160,116</u>
36	Provides for the allocation		
38	of funds for operational		
40	expenses and upgrade of the		
42	Crime Lab facility necessary		
44	to process fire evidence,		
	which is required due to loss		
	of services by closure of the		
	private contract laboratory.		
46	State Police		
48	Personal Services	7,341	7,341
	All Other	133	133
50	TOTAL	<u>7,474</u>	<u>7,474</u>

2 Provides for the allocation
 4 of funds for the
 6 reclassification and range
 8 change for 2 Police
 Communication Operator
 positions as approved by the
 Bureau of Human Resources.

10 **Turnpike Enforcement**

12	Personal Services	8,170	7,341
	All Other	147	133
14		<hr/>	<hr/>
16	TOTAL	8,317	7,474

18 Provides for the allocation
 20 of funds for the
 22 reclassification and range
 change for 2 Police
 Communication Operator
 positions as approved by the
 Bureau of Human Resources.

24	DEPARTMENT OF PUBLIC SAFETY		
26	TOTAL	<hr/>	<hr/>
		15,791	175,064

28	SECTION		
30	TOTAL ALLOCATIONS	<hr/>	<hr/>
		7,054,012	5,892,632

32 **Sec. A-4. Allocation.** The following funds are allocated from
 the Federal Block Grant Fund for the fiscal years ending June 30,
 2000 and June 30, 2001 to carry out the purposes of this Part.

34		1999-00	2000-01
----	--	----------------	----------------

36 **ECONOMIC AND COMMUNITY**
 38 **DEVELOPMENT, DEPARTMENT OF**

40 **Community Development Block**
 42 **Grant Program**

44	All Other	1,000,000	
----	-----------	-----------	--

46 Provides for the allocation
 of funds in the Community
 48 Development Block Grant
 Program.

2	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
	TOTAL	<hr/>	1,000,000
4			
6	EDUCATION, DEPARTMENT OF		
8	Learning Systems		
10	Personal Services		4,000
	All Other		160
12	TOTAL	<hr/>	4,160
14	Provides for the allocation		
16	of funds to meet a payroll		
18	shortfall resulting from a		
20	lack of attrition and		
	unbudgeted salary and benefit		
	increases in a 2-person		
	account.		
22	DEPARTMENT OF EDUCATION		
	TOTAL	<hr/>	4,160
24			
26	HUMAN SERVICES, DEPARTMENT OF		
28	Health - Bureau of		
30	Positions - Legislative Count		(-1,000)
	Personal Services		(42,282)
32	Provides for the deallocation		
34	of funds to eliminate one		
36	Sanitarian II position in the		
38	childhood lead poisoning		
	prevention program due to the		
	reduction of federal funding.		
40	Maternal and Child Health		
42	Positions - Legislative Count		(1,000)
	Personal Services		45,903
44	Provides for the allocation		
46	of funds for the transfer of		
48	one Comprehensive Health		
	Planner II position from the		
	federal categorical grant.		
	The position will be		

2	reclassified to Public Health Nurse Consultant.		
4	Maternal and Child Health		
6	Positions - Legislative Count		(1.000)
8	Personal Services		57,242
10	Provides for the allocation of funds for the transfer of one Health Program Manager position from the federal categorical grant.		
14	Maternal and Child Health		
16	Personal Services		1,566
18	Provides for the allocation of funds to reorganize one Data Entry Specialist position to a Clerk Typist III position.		
24	Purchased Social Services		
26	Positions - Legislative Count	(-1.000)	(-1.000)
28	Personal Services	(50,588)	(52,105)
30	Provides for the deallocation of funds to transfer one Social Services Program Specialist II position to the Bureau of Child and Family Services account to comply with the State's Single Audit finding.		
38	Additional Support for Persons in Retraining and Employment		
42	Positions - Legislative Count	(-1.000)	(-1.000)
44	Personal Services	(5,169)	(26,139)
46	Provides for the deallocation of funds to eliminate one Human Services Aide III position.		
50	DEPARTMENT OF HUMAN SERVICES	_____	_____

2	TOTAL	(55,757)	(15,815)
4	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
6	Office of Substance Abuse		
8	All Other		500,000
10	Provides for the allocation		
12	of funds due to an increase		
14	in the Office of Substance		
	Abuse federal block grant.		
16	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		
18	TOTAL		<hr/> 500,000
20	PUBLIC SAFETY, DEPARTMENT OF		
22	Emergency Medical Services		
24	Positions - Legislative Count		(-1,000)
	Personal Services		(79,235)
26	All Other		(28,362)
28	TOTAL		<hr/> (107,597)
30	Provides for the deallocation		
32	of funds and transfer of one		
34	Director, Office of Emergency		
	Medical Services position to		
36	the Emergency Medical		
	Services account in the		
38	General Fund due to the loss		
	of Preventive Health Block		
	Grant funds.		
40	DEPARTMENT OF PUBLIC SAFETY		
42	TOTAL		<hr/> (107,597)
44	SECTION		
	TOTAL ALLOCATIONS	<hr/> 948,403	<hr/> 376,588

46 **Sec. A-5. Allocation.** The following funds are allocated from
48 the Bureau of Revenue Services Fund for the fiscal years
ending June 30, 2000 and June 30, 2001 to carry out the purposes
of this Part.

50

	1999-00	2000-01
2		
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
6	Bureau of Revenue Services Fund	
8	All Other	750,000
10		750,000
12	Provides for the allocation of funds for the Bureau of Revenue Services Internal Services Fund. Funds will be collected from agencies for services rendered to them by the bureau.	
14		
16		
18	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
20	TOTAL	<u>750,000</u>
22		<u>750,000</u>
24	SECTION	
	TOTAL ALLOCATIONS	<u>750,000</u>
		<u>750,000</u>

26 **Sec. A-6. Allocation.** The following funds are allocated from the Alcoholic Beverage Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
30		
32	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
34	Alcoholic Beverages - General Operation	
36	All Other	16,566
38		34,115
40	Provides for the allocation of funds to continue maintenance and enhancement of the MIMS point of sale and inventory system.	
42		
44		
46	Alcoholic Beverages - General Operation	
48	All Other	207,000
50		(150,000)
	Provides for the allocation	

2 of funds to complete the
 3 buyout of the former Kittery
 4 Liquor Store lease. This
 5 request was discussed with
 6 the Joint Standing Committee
 7 on Appropriations and
 8 Financial Affairs in November
 1999.

10 **DEPARTMENT OF ADMINISTRATIVE AND
 11 FINANCIAL SERVICES**

12	TOTAL	223,566	(115,885)
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14 **SECTION**

16	TOTAL ALLOCATIONS	223,566	(115,885)
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18 **Sec. A-7. Allocation.** The following funds are allocated from
 19 the Prison Industries Fund for the fiscal years ending June 30,
 20 2000 and June 30, 2001 to carry out the purposes of this Part.

22		1999-00	2000-01
24	CORRECTIONS, DEPARTMENT OF		

24 **State Prison**

26	Positions - Legislative Count		(2,000)
27	Personal Services		83,136
28	All Other		3,500

30	TOTAL		86,636
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32 Provides for the allocation
 33 of funds to establish one
 34 Clerk Typist II position and
 35 one Correctional Trades
 36 Instructor position and for
 37 various reclassifications to
 38 implement the Department of
 39 Corrections Master Plan for
 40 the industries component at
 41 the Maine State Prison.

42 **DEPARTMENT OF CORRECTIONS**

44	TOTAL		86,636
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46 **SECTION**

48	TOTAL ALLOCATIONS		86,636
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2 **Sec. A-8. Allocation.** The following funds are allocated from
 the Seed Potato Board Fund for the fiscal years ending June 30,
 2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
4		
6	AGRICULTURE, FOOD AND RURAL	
8	RESOURCES, DEPARTMENT OF	
10	Seed Potato Board	
12	Positions - Legislative Count	(-1,000) (-1,000)
14	Personal Services	(31,733) (33,216)
16	All Other	(254) (266)
18	TOTAL	(31,987) (33,482)
20	Provides for the deallocation	
22	of funds through the	
24	elimination of one vacant	
26	Clerk Typist III position.	
28	The headcount only will be	
30	reallocated to the Office of	
32	the Commissioner in order to	
34	establish a Public Relations	
36	Representative position as	
38	part of a reorganization plan.	
40	DEPARTMENT OF AGRICULTURE, FOOD	
42	AND RURAL RESOURCES	
44	TOTAL	(31,987) (33,482)
46	SECTION	
48	TOTAL ALLOCATIONS	(31,987) (33,482)

2 **Sec. A-9. Allocation.** The following funds are allocated from
 the State Lottery Fund for the fiscal years ending June 30, 2000
 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
40	ADMINISTRATIVE AND FINANCIAL	
42	SERVICES, DEPARTMENT OF	
44	Lottery Operations	
46	All Other	46,000 46,000
48	Provides for the allocation	
	of funds to bolster	
	advertising efforts for the	

2	Heritage Fund instant ticket games.		
4	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
6	TOTAL	46,000	46,000
8	SECTION		
10	TOTAL ALLOCATIONS	46,000	46,000

12 **PART B**

14 **Sec. B-1. Appropriations.** There are appropriated from the
 16 General Fund for the fiscal years ending June 30, 2000 and June
 18 30, 2001 to the departments listed, the sums identified in the
 following in order to provide funding for approved
 reclassifications and range changes.

	1999-00	2000-01
22 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
24 Administration - Human Resources		
26 Personal Services	\$6,372	\$5,377
28 Buildings and Grounds Operations		
30 Personal Services	8,043	9,234
32 Financial and Personnel Services - Division of		
34 Personal Services	5,094	3,366
38 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
40 TOTAL	19,509	17,977
42 ATLANTIC SALMON COMMISSION		
44 Atlantic Salmon Commission		
46 Personal Services		2,725
48 ATLANTIC SALMON COMMISSION		
50 TOTAL		2,725

2	AUDIT, DEPARTMENT OF		
4	Audit - Departmental Bureau		
6	Personal Services		2,200
8	DEPARTMENT OF AUDIT		
10	TOTAL		<u>2,200</u>
12	CONSERVATION, DEPARTMENT OF		
14	Forest Health And Monitoring		
16	Personal Services	11,403	8,040
18	Forest Policy and Management -		
20	Division of		
22	Personal Services	2,479	3,279
24	Parks - General Operations		
26	Personal Services	7,000	19,588
28	DEPARTMENT OF CONSERVATION		
30	TOTAL	<u>20,882</u>	<u>30,907</u>
32	CORRECTIONS, DEPARTMENT OF		
34	Administration - Corrections		
36	Personal Services		15,433
38	Correctional Center		
40	Personal Services		15,395
42	Downeast Correctional Facility		
44	Personal Services		5,500
46	Northern Maine Juvenile		
48	Detention Facility		
50	Personal Services		10,642

2	State Prison		
4	Personal Services		17,259
6	DEPARTMENT OF CORRECTIONS		
8	TOTAL		<u>64,229</u>
10	ECONOMIC AND COMMUNITY DEVELOPMENT,		
12	DEPARTMENT OF		
14	Administration - Economic and		
16	Community Development		
18	Personal Services	5,000	5,495
20	Business Development		
22	Personal Services	9,704	5,495
24	Office of Tourism		
26	Personal Services	7,730	3,429
28	DEPARTMENT OF ECONOMIC AND		
30	COMMUNITY DEVELOPMENT		
32	TOTAL	<u>22,434</u>	<u>14,419</u>
34	EDUCATION, DEPARTMENT OF		
36	Learning Systems		
38	Personal Services	7,984	4,752
40	Management Information Systems		
42	Personal Services	2,063	2,053
44	Support Systems		
46	Personal Services	5,517	5,240
48	DEPARTMENT OF EDUCATION		
50	TOTAL	<u>15,564</u>	<u>12,045</u>
	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		

2	Administration - Environmental Protection		
4	Personal Services	8,833	5,694
6	Land and Water Quality		
8	Personal Services	7,509	8,354
10	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
12	TOTAL	<u>16,342</u>	<u>14,048</u>
14			
16	HUMAN SERVICES, DEPARTMENT OF		
18	Bureau of Child and Family Services - Central		
20	Personal Services	4,200	3,800
22	Bureau Of Medical Services		
24	Personal Services		14,435
26	OMB Operations - Regional		
28	Personal Services	2,300	1,100
30	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>6,500</u>	<u>19,335</u>
32			
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
36			
38	Enforcement Operations - Inland Fisheries and Wildlife		
40	Personal Services		9,500
42	Fisheries and Hatcheries Operations		
44	Personal Services		22,500
46	Licensing Services - Inland Fisheries and Wildlife		
48	Personal Services		600
50			

2	Public Information and Education - Division of		
4	Personal Services	6,110	4,202
6	Resource Management Services - Inland Fisheries and Wildlife		
8	Personal Services		3,791
10			
12	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
14	TOTAL	<u>6,110</u>	<u>40,593</u>
16	MARINE RESOURCES, DEPARTMENT OF		
18	Bureau of Resource Management		
20	Personal Services		16,481
22	DEPARTMENT OF MARINE RESOURCES		
24	TOTAL		<u>16,481</u>
26	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
28	Mental Health Services - Community		
30	Personal Services	2,780	2,196
32			
34	Mental Retardation Services - Community		
36	Personal Services		91,766
38	Office of Substance Abuse		
40	Personal Services	2,692	1,176
42	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND		
44	SUBSTANCE ABUSE SERVICES		
46	TOTAL	<u>5,472</u>	<u>95,138</u>
48	MUSEUM, MAINE STATE		
50	Maine State Museum		

2	Personal Services	13,992	18,000
4	MAINE STATE MUSEUM		
	TOTAL	<u>13,992</u>	<u>18,000</u>
6			
8	PUBLIC SAFETY, DEPARTMENT OF		
10	Liquor Enforcement		
12	Personal Services	2,450	2,038
14	State Police		
16	Personal Services	4,477	8,309
18	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>6,927</u>	<u>10,347</u>
20			
22	SECTION		
	TOTAL APPROPRIATIONS	<u>\$133,732</u>	<u>\$358,444</u>

24 **Sec. B-2. Allocations.** There are allocated from the Federal
26 Expenditures Fund for the fiscal years ending June 30, 2000 and
28 June 30, 2001 to the departments listed, the sums identified in
the following in order to provide funding for approved
reclassifications and range changes.

		1999-00	2000-01
32	CONSERVATION, DEPARTMENT OF		
34	Forest Health and Monitoring		
36	Personal Services	\$3,177	\$2,227
38	Forest Policy and Management -		
40	Division of		
42	Personal Services	7,035	4,527
44	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>10,212</u>	<u>6,754</u>
46			
48	EDUCATION, DEPARTMENT OF		
50	Learning Systems		

2	Personal Services	7,849	2,396
4	Learning Systems		
6	Personal Services	3,588	2,920
8	DEPARTMENT OF EDUCATION		
10	TOTAL	<u>11,437</u>	<u>5,316</u>
12	ENVIRONMENTAL PROTECTION,		
14	DEPARTMENT OF		
16	Land and Water Quality		
18	Personal Services	1,855	3,395
20	Performance Partnership Grant		
22	Personal Services	2,731	5,046
24	DEPARTMENT OF ENVIRONMENTAL		
26	PROTECTION		
28	TOTAL	<u>4,586</u>	<u>8,441</u>
30	EXECUTIVE DEPARTMENT		
32	Planning Office		
34	Personal Services	3,602	2,746
36	EXECUTIVE DEPARTMENT		
38	TOTAL	<u>3,602</u>	<u>2,746</u>
40	HUMAN SERVICES, DEPARTMENT OF		
42	Health - Bureau of		
44	Personal Services	10,925	8,850
46	Bureau of Medical Services		
48	Personal Services	65,735	50,215
50	OMB Operations - Regional		
	Personal Services	1,150	500

2	DEPARTMENT OF HUMAN SERVICES		
4	TOTAL	<u>77,810</u>	<u>59,565</u>
6	MARINE RESOURCES, DEPARTMENT OF		
8	Bureau of Resource Management		
10	Personal Services	1,950	2,329
12	DEPARTMENT OF MARINE RESOURCES		
14	TOTAL	<u>1,950</u>	<u>2,329</u>
16	SECTION		
18	TOTAL ALLOCATIONS	<u>\$109,597</u>	<u>\$85,151</u>
20	Sec. B-3. Allocations. There are allocated from Other Special		
22	Revenue funds for the fiscal years ending June 30, 2000 and June		
24	30, 2001 to the departments listed, the sums identified in the		
	following in order to provide funding for approved		
	reclassifications and range changes.		
26		1999-00	2000-01
28	BAXTER STATE PARK AUTHORITY		
30	Baxter State Park Authority		
32	Personal Services	\$2,000	\$2,800
34	BAXTER STATE PARK AUTHORITY		
36	TOTAL	<u>2,000</u>	<u>2,800</u>
38	CONSERVATION, DEPARTMENT OF		
40	Boating Facilities Fund		
42	Personal Services	12,690	9,028
44	Off-road Recreational		
46	Vehicles Program		
48	Personal Services	5,344	5,142
50	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>18,034</u>	<u>14,170</u>

2			
4	CORRECTIONS, DEPARTMENT OF		
6	Vocational Training and		
6	Industries Program		
8	Personal Services	2,460	2,490
10	DEPARTMENT OF CORRECTIONS		
12	TOTAL	<u>2,460</u>	<u>2,490</u>
14	ENVIRONMENTAL PROTECTION,		
16	DEPARTMENT OF		
18	Administration - Environmental		
18	Protection		
20	Personal Services	1,226	2,203
22	Maine Environmental Protection Fund		
24	Personal Services	10,534	13,166
26	Municipal Sewerage Construction		
28	Personal Services	1,760	3,492
30	Remediation and Waste Management		
32	Personal Services	12,278	6,107
34	Remediation and Waste Management		
36	Personal Services	3,766	2,488
38	Remediation and Waste Management		
40	Personal Services	3,105	5,594
42	Solid Waste Management		
44	Personal Services	4,292	4,661
46	DEPARTMENT OF ENVIRONMENTAL		
48	PROTECTION		
48	TOTAL	<u>36,961</u>	<u>37,711</u>
50			

2	HUMAN SERVICES, DEPARTMENT OF		
4	Drinking Water Enforcement		
6	Personal Services	20,425	14,225
8	DEPARTMENT OF HUMAN SERVICES		
10	TOTAL	<u>20,425</u>	<u>14,225</u>
12	LABOR, DEPARTMENT OF		
14	Safety Education and Training Programs		
16	Personal Services	7,517	7,145
18	DEPARTMENT OF LABOR		
20	TOTAL	<u>7,517</u>	<u>7,145</u>
22	MARINE RESOURCES,		
24	DEPARTMENT OF		
26	Division of Administrative Services		
28	Personal Services	3,547	2,226
30	Marine Patrol - Bureau of		
32	Personal Services	1,536	1,237
34	Bureau of Resource Management		
36	Personal Services	1,504	1,747
38	DEPARTMENT OF MARINE RESOURCES		
40	TOTAL	<u>6,587</u>	<u>5,210</u>
42	PROFESSIONAL AND FINANCIAL		
44	REGULATION, DEPARTMENT OF		
46	Banking - Bureau of		
48	Personal Services	4,875	2,750
50	Engineers - Board of Registration for Professional		

2	Personal Services	4,100	3,100
4	Licensure in Medicine - Board of		
6	Personal Services	8,200	3,800
8	Nursing - Board of		
10	Personal Services	3,150	2,150
12	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
14	TOTAL	<u>20,325</u>	<u>11,800</u>
16	PUBLIC SAFETY, DEPARTMENT OF		
18	Emergency Services Communication		
20	Bureau		
22	Personal Services	9,669	12,471
24	Fire Marshal - Office of		
26	Personal Services	5,154	7,807
28	DEPARTMENT OF PUBLIC SAFETY		
30	TOTAL	<u>14,823</u>	<u>20,278</u>
32	SECTION		
34	TOTAL ALLOCATIONS	<u>\$129,132</u>	<u>\$115,829</u>

36 **Sec. B-4. Allocations.** There are allocated from the Federal
38 Block Grant Fund for the fiscal years ending June 30, 2000 and
40 June 30, 2001 to the departments listed, the sums identified in
the following in order to provide funding for approved
reclassifications and range changes.

42		1999-00	2000-01
44	HUMAN SERVICES, DEPARTMENT OF		
46	Dental Disease Prevention		
48	Personal Services	\$2,030	\$3,970
50	All Other	(2,030)	(3,970)

2 **Special Children's Services**

2	Personal Services	3,300	1,950
4	All Other	(3,300)	(1,950)
6	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>0</u>	<u>0</u>
8	SECTION		
10	TOTAL ALLOCATIONS	<u>\$0</u>	<u>\$0</u>

12 **PART C**

14 **Sec. C-1. Appropriations.** There are appropriated from the
16 General Fund for the fiscal years ending June 30, 2000 and June
18 30, 2001 to the departments listed, the sums identified in the
following in order to provide funding for approved
20 reclassifications and range changes.

22		1999-00	2000-01
24	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
26	Buildings and Grounds Operations		
28	All Other	(\$19,509)	(\$17,977)
30	Provides funds for approved reclassifications and range changes in this program, the Administration - Human Resources Program and the Financial and Personnel Services - Division of program.		
32			
34			
36			
38			
40	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
42	TOTAL	<u>(19,509)</u>	<u>(17,977)</u>
44	ATLANTIC SALMON COMMISSION		
46	Atlantic Salmon Commission		
48	All Other		(2,725)
50			

2	Provides funds for an approved range change.		
4	ATLANTIC SALMON COMMISSION		
6	TOTAL		<u>(2,725)</u>
8	AUDIT, DEPARTMENT OF		
10	Audit - Departmental Bureau		
12	All Other		(2,200)
14	Provides funds for an approved reclassification.		
16	DEPARTMENT OF AUDIT		
18	TOTAL		<u>(2,200)</u>
20	CONSERVATION, DEPARTMENT OF		
22	Forest Health and Monitoring		
24	All Other	(11,403)	(8,040)
26	Provides funds for approved reclassifications.		
28	Forest Policy and Management - Division of		
30	All Other	(2,479)	(3,279)
32	Provides funds for an approved bargaining unit change.		
34	Parks - General Operations		
36	Capital Expenditures	(7,000)	(19,588)
38	Provides funds for approved reclassifications and range changes.		
40	DEPARTMENT OF CONSERVATION		
42	TOTAL	<u>(20,882)</u>	<u>(30,907)</u>
44			
46			
48			
50			

CORRECTIONS, DEPARTMENT OF

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Administration - Corrections

All Other (12,803)

Provides funds for an approved reclassification and range changes.

Correctional Center

All Other (15,395)

Provides funds for approved reclassifications and a range change.

Downeast Correctional Facility

All Other (5,500)

Provides funds for an approved reclassification.

Juvenile Community Corrections

All Other (2,630)

Provides funds for an approved reclassification and range changes in the Administration - Corrections program.

Northern Maine Juvenile Detention Facility

All Other (10,642)

Provides funds for an approved reclassification.

State Prison

All Other (17,259)

Provides funds for approved reclassifications.

2	DEPARTMENT OF CORRECTIONS		
	TOTAL		<u>(64,229)</u>
4	ECONOMIC AND COMMUNITY DEVELOPMENT,		
6	DEPARTMENT OF		
8	Administration - Economic and		
	Community Development		
10	Personal Services	(17,434)	0
12	All Other	0	(5,495)
	Capital Expenditures	(5,000)	0
14			
16	Provides funds for an		
	approved reclassification and		
18	range changes in this		
	program, the Office of		
20	Tourism program and the		
	Business Development program.		
22	Business Development		
24	All Other		(5,495)
26	Provides funds for an		
	approved range change.		
28			
	Office of Tourism		
30	All Other		(3,429)
32	Provides funds for an		
34	approved reclassification.		
36	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
38	TOTAL	<u>(22,434)</u>	<u>(14,419)</u>
40	EDUCATION, DEPARTMENT OF		
42	Learning Systems		
44	All Other	(7,984)	(4,752)
46	Provides funds for an		
48	approved reclassification.		
50	Management Information Systems		

2	All Other	(2,063)	(2,053)
4	Provides funds for an approved reclassification.		
6			
8	Support Systems		
10	All Other	(5,517)	(5,240)
12	Provides funds for an approved reclassification.		
14	DEPARTMENT OF EDUCATION		
16	TOTAL	<u>(15,564)</u>	<u>(12,045)</u>
18	ENVIRONMENTAL PROTECTION,		
20	DEPARTMENT OF		
22	Administration - Environmental Protection		
24	All Other	(8,833)	(5,694)
26	Provides funds for an approved range change.		
28			
30	Land and Water Quality		
32	All Other	(7,509)	(8,354)
34	Provides funds for an approved reclassification.		
36	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
38	TOTAL	<u>(16,342)</u>	<u>(14,048)</u>
40			
42	HUMAN SERVICES, DEPARTMENT OF		
44	Bureau of Child and Family Services - Central		
46	All Other	(4,200)	(3,800)
48	Provides funds for an approved reclassification.		
50			

2	Bureau of Medical Services		
4	All Other		(14,435)
6	Provides funds for approved reclassifications and range changes.		
8	OMB Operations - Regional		
10	All Other	(2,300)	(1,100)
12	Provides funds for approved reclassifications.		
14	DEPARTMENT OF HUMAN SERVICES		
16	TOTAL	<hr/>	<hr/>
18		(6,500)	(19,335)
20	INLAND FISHERIES AND WILDLIFE,		
22	DEPARTMENT OF		
24	Enforcement Operations - Inland Fisheries and Wildlife		
26	All Other		(9,500)
28	Provides funds for an approved reclassification.		
30	Fisheries and Hatcheries Operations		
32	All Other		(22,500)
34	Provides funds for approved reclassifications.		
36	Licensing Services - Inland Fisheries and Wildlife		
38	All Other		(600)
40	Provides funds for an approved reclassification.		
42	Public Information and Education - Division of		
44	All Other	(6,110)	(4,202)
46			
48			
50			

2	Provides funds for approved reclassifications.		
4	Resource Management Services - Inland Fisheries and Wildlife		
6			
8	All Other		(3,791)
10	Provides funds for approved reclassifications.		
12	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
14	TOTAL	<u>(6,110)</u>	<u>(40,593)</u>
16			
18	MARINE RESOURCES, DEPARTMENT OF Bureau of Resource Management		
20			
22	All Other		(16,481)
24	Provides funds for approved reclassifications and a range change.		
26			
28	DEPARTMENT OF MARINE RESOURCES		
	TOTAL		<u>(16,481)</u>
30			
32	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
34	Mental Health Services - Community		
36	All Other	(2,780)	(2,196)
38	Provides funds for an approved reclassification.		
40			
42	Mental Retardation Services - Community		
44	All Other		(91,766)
46	Provides funds for approved reclassifications.		
48	Office of Substance Abuse		
50	All Other	(2,692)	(1,176)

2	Provides funds for an		
	approved reclassification.		
4			
6	DEPARTMENT OF MENTAL HEALTH,		
	MENTAL RETARDATION AND		
	SUBSTANCE ABUSE SERVICES		
8	TOTAL	<u>(5,472)</u>	<u>(95,138)</u>
10			
12	MUSEUM, MAINE STATE		
14	Maine State Museum		
16	All Other	(13,992)	(18,000)
18	Provides funds for approved		
	reclassifications.		
20	MAINE STATE MUSEUM		
22	TOTAL	<u>(13,992)</u>	<u>(18,000)</u>
24			
26	PUBLIC SAFETY, DEPARTMENT OF		
	Liquor Enforcement		
28	All Other	(2,450)	(2,038)
30	Provides funds for an		
	approved reclassification.		
32	State Police		
34	All Other	(4,477)	(8,309)
36	Provides funds for approved		
	reclassifications.		
40	DEPARTMENT OF PUBLIC SAFETY		
42	TOTAL	<u>(6,927)</u>	<u>(10,347)</u>
44	SECTION		
46	TOTAL APPROPRIATIONS	<u>(\$133,732)</u>	<u>(\$358,444)</u>
48			

PART D

2	PROGRAM COSTS TOTAL	<u>258,554,110</u>
4	ADJUSTED PROGRAM COSTS	
6	Less Percentage Reduction pursuant	
8	to the Maine Revised Statutes,	
10	Title 20-A, section 15603,	
	subsection 26-A, paragraph F	(25,777,845)
12	ADJUSTED PROGRAM COSTS	
	TOTAL	<u>232,776,265</u>
14	FOUNDATION TOTAL - COMBINED ADJUSTED	
	OPERATING AND PROGRAM COST	<u>\$1,155,470,638</u>
16	Sec. D-5. Foundation subsidy indexes. This section establishes	
18	mill rates pursuant to the Maine Revised Statutes, Title 20-A,	
20	chapter 606 as follows: operating cost millage, 7.12 mills;	
	program millage limit, 1.31 mills.	
22	Sec. D-6. Foundation reduction percentages. This section	
24	establishes reduction percentages as follows: program cost	
26	reduction percentage - 9.97%; transportation operating reduction	
	percentage - 9.97%.	
28	Sec. D-7. State share foundation appropriation. The state share	
30	foundation appropriation provided for General Purpose Aid for	
	Local Schools for the fiscal year beginning July 1, 2000 and	
	ending June 30, 2001 is calculated as follows.	
32		2000-01
34	Foundation Total - Combined Adjusted Operating	
	and Program Cost	\$563,053,558
36		
	Minimum State Subsidy	1,584,000
38		
40	ADJUSTED STATE SHARE FOUNDATION	
	ALLOCATION TOTAL	<u>\$564,637,558</u>
42	Sec. D-8. Total foundation appropriation. The total foundation	
44	appropriation provided for General Purpose Aid for Local Schools	
46	for the fiscal year beginning July 1, 2000 and ending June 30,	
	2001 is calculated as follows.	
48		2000-01
50	Foundation Total - Combined Adjusted Operating	
	and Program Cost	\$1,155,470,638

2	Minimum State Subsidy	1,584,000
4	ADJUSTED FOUNDATION ALLOCATION TOTAL	<u>\$1,157,054,638</u>
6	Sec. D-9. Debt service appropriation. The debt service	
8	appropriation of state funds for fiscal year 2000-01 for the	
10	purposes listed in this section is as follows.	
12		2000-01
14	Debt Service Costs	
16	Principal and Interest	\$69,107,107
18	Approved Leases	6,861,468
20	Insured Value Factor	2,390,621
22	Debt Service Costs Total	<u>78,359,196</u>
24	Adjusted Debt Service Costs	
26	Less percentage reduction of insured value factor pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(238,345)
28	Adjusted Debt Service Costs Total	<u>\$78,120,851</u>
30	Sec. D-10. Debt service subsidy indexes. This section	
32	establishes mill rates as follows: operating cost millage, 7.12 mills; debt service millage limit, 0.50 mills.	
34	Sec. D-11. Debt service reduction percentages. This section	
36	establishes debt service reduction percentages as follows: insured value factor reduction percentage - 9.97%.	
38	Sec. D-12. State share debt service appropriation. The state	
40	share debt service appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is calculated as follows.	
42		2000-01
44		STATE
46	ADJUSTED DEBT SERVICE ALLOCATION TOTAL	\$56,346,234
48	Sec. D-13. Total debt service appropriation. The total debt service appropriation provided for General Purpose Aid for	

2 Local Schools for the fiscal year beginning July 1, 2000 and
ending June 30, 2001 is calculated as follows.

4 **2000-01**
6 **TOTAL**

8 **ADJUSTED DEBT SERVICE ALLOCATION**
TOTAL \$78,120,851

10 **Sec. D-14. Adjustments and miscellaneous costs appropriation.** The
12 adjustments and miscellaneous costs appropriation of state funds
for fiscal year 2000-01 for the purposes listed in this section
14 is as follows.

16 **2000-01**
TOTAL

18 **Adjustments and Miscellaneous Costs**

20	Cost of Geographic Isolation Adjustments	\$250,000
	Cost of Quality Incentive Adjustments	0
22	Audit Adjustments	0
	Cost of Reimbursement for Private School	
24	Services	201,000
	Special Education Tuition and Board for State	
26	Wards and Other Pupils Placed Directly by	
	the State	8,806,800
28	State Agency Clients	19,439,400
	English as a 2nd Language	1,600,000
30	Out-of-district Placements	2,592,120
	Long-term Drug Treatment Centers	63,415
32	Contract for Cost-of-education and Income	
	Data	0
34	Fiscal Year 2001 Hold Harmless	2,000,000
36	Total Adjustments	\$34,952,735

38 **Sec. D-15. State share adjustments and miscellaneous costs**
appropriation. The state share adjustments and miscellaneous
40 costs appropriation provided for General Purpose Aid for Local
Schools for the fiscal year beginning July 1, 2000 and ending
42 June 30, 2001 is calculated as follows.

44 **2000-01**
46 **STATE**

48 **ADJUSTMENTS AND MISCELLANEOUS**
COSTS TOTAL \$34,952,735

50 **FOUNDATION, DEBT SERVICE AND ADJUSTMENTS**

preceding the assessment. For purposes of the tax imposed by this section, the statewide average full value tax rate is calculated by dividing total municipal property taxes assessed by the net total of the state valuation, minus the aggregate value of homestead exemptions as determined by the State Tax Assessor for the relevant assessment year.

Sec. E-2. 36 MRSA §457, sub-§5-A, as amended by PL 1991, c. 846, §7, is repealed.

Sec. E-3. 36 MRSA §457, sub-§5-B is enacted to read:

5-B. Procedure. The tax on telecommunications personal property of a telecommunications business must be assessed and paid in accordance with the following.

A. The State Tax Assessor shall make the assessment by May 30th of each year.

B. For the 1999 tax year, a payment must be made no later than October 1, 1999 equal to the amount by which the 1999 gross tax assessment exceeds the estimated tax paid for that tax year.

C. For tax years subsequent to 1999, the tax assessment must be paid no later than the October 1st following the date of assessment.

D. The estimated prepayment made for the 2000 tax year must be applied to the 1999 gross tax assessment that must be made by October 1, 1999.

Sec. E-4. 36 MRSA §1102, sub-§4, as amended by PL 1999, c. 449, §1, is further amended to read:

4. Farmland. "Farmland" means any tract or tracts of land, including woodland and wasteland, of at least 5 2 contiguous acres on which farming or agricultural activities, ~~either by the owner or a lessee,~~ have ~~produced~~ contributed to a gross annual farming income of at least \$2,000 per year in one of the 2, or 3 of the 5, calendar years preceding the date of application for classification. The farming or agricultural activity and income derived from that activity may be achieved by either the owner or a lessee.

Gross income as used in this section includes the value of commodities produced for consumption by the farm household. Any applicant for assessment under this subchapter bears the burden of proof as to the applicant's qualification.

2 **Sec. E-5. 36 MRSA §1105, first ¶**, as amended by PL 1993, c.
452, §7, is further amended to read:

4 The municipal assessor, chief assessor or State Tax Assessor
6 for the unorganized territory shall establish the 100% valuation
per acre based on the current use value of farmland used for
8 agricultural or horticultural purposes. The values established
10 must-be-based are guided by the Department of Agriculture, Food
and Rural Resources as provided in section 1119 and adjusted by
12 the assessor if determined necessary on the basis of such
14 considerations as farmland rentals, farmer-to-farmer sales, soil
16 types and quality, commodity values, topography and other
18 relevant considerations factors. These values may not reflect
development or market value purposes other than agricultural or
horticultural use. The values may not reflect value attributable
to road frontage or shore frontage. ~~In developing these values,~~
~~local assessors may be guided by the Department of Agriculture,~~
~~Food and Rural Resources as provided in section 1119.~~

20 **Sec. E-6. 36 MRSA §1108, sub-§1**, as amended by PL 1987, c.
728, §5, is further amended to read:

22 **1. Organized areas.** The municipal assessors shall adjust
24 the 100% valuations per acre for farmland for their jurisdiction
by whatever ratio or percentage of current just value, is then
26 being applied to other property within the municipality to obtain
the assessed values. For any tax year, the classified farmland
28 value must reflect only the current use value for farm or open
space purposes and shall not include any increment of value
30 reflecting development pressure. Commencing April 1, 1978, land
in the organized areas subject to taxation under this subchapter
32 shall must be taxed at the property tax rate applicable to other
property in the municipality, which rate shall must be applied to
34 the assessed values so determined.

36 The State Tax Assessor shall determine annually the amount of
38 acreage in each municipality that is classified and taxed in
accordance with this subchapter. For property tax years based on
40 the status of property on April 1, 2000 or thereafter, any
municipality actually levying and collecting municipal property
42 taxes and within whose boundaries this acreage lies is entitled
to annual payments from money appropriated by the Legislature
44 provided it submits an annual return in accordance with section
383 and it achieves the appropriate minimum assessment ratio
46 described in section 327. The per acre value of reimbursement is
90% of the adjusted per acre tax revenue lost as a result of this
48 subchapter. For purposes of this section, the tax lost is the
tax that would have been assessed, but for this subchapter, on
50 the classified farmlands if they were assessed according to the
undeveloped acreage valuations used in the state valuation then

2 in effect, or according to the current local valuation on
4 undeveloped acreage, whichever is less, minus the tax that was
6 actually assessed on the same lands in accordance with this
8 subchapter. A municipality that fails to achieve the minimum
10 assessment ratio established in section 327 loses 10% of the
12 reimbursement provided by this section for each one percentage
14 point the minimum assessment ratio falls below the ratio
16 established in section 327. The State Tax Assessor shall pay any
18 municipal claim found to be in satisfactory form within 90 days
20 after receipt of the claim.

22 A municipality may not receive a reimbursement payment under this
24 section that would exceed an amount determined by calculating the
26 farmland tax loss less the municipal savings in educational costs
28 attributable to reduced state valuation.

30 A. The farmland tax loss is the adjusted tax that would
32 have been assessed, but for this subchapter, on the
34 classified farmlands if they were assessed according to the
36 undeveloped acreage valuations used in the state valuation
38 then in effect minus the tax that was actually assessed on
40 the same lands in accordance with this subchapter.

42 B. The municipal savings in educational costs is determined
44 by multiplying the school subsidy index by the change in
46 state valuation attributable to the use of the valuations
48 determined in accordance with this subchapter on classified
50 farmlands rather than their valuation using the undeveloped
acreage valuations used in the state valuation then in
effect.

In determining the adjusted tax that would have been assessed,
the tax rate to be used is computed by adding the additional
school support required by the modified state valuation
attributable to the increased valuation of farmland to the
original tax committed and dividing this sum by the modified
total municipal valuation. The adjusted tax rate is then applied
to the valuation of farmland based on the undeveloped acreage
valuations, adjusted by the certified ratio, to determine the
adjusted tax.

42 **Sec. E-7. 36 MRSA §1109, sub-§2,** as amended by PL 1987, c.
44 728, §7, is further amended to read:

46 **2. Provisional classification.** The owner of a parcel of
48 land, ~~including woodland and wasteland of at least 5 contiguous~~
50 ~~acres~~ on which farming or agricultural activities have not
produced the gross income required in section 1102, subsection 4,
per year for one of the 2 or 3 of the 5 preceding calendar years,
may apply for a 2-year provisional classification as farmland by

2 submitting a signed schedule in duplicate, on or before April 1st
of the year for which provisional classification is requested,
4 identifying the land to be taxed ~~hereunder~~ under this subsection,
listing the number of acres of each farmland classification,
6 showing the location of the land in each classification and
representing that the applicant intends to conduct farming or
8 agricultural activities upon that parcel. Upon receipt of the
schedule, the land shall must be provisionally classified as
10 farmland and subjected to taxation under this subchapter. If, at
the end of the 2-year period, the land does not qualify as
12 farmland under section 1102, subsection 4, the owner shall pay a
penalty ~~which shall be~~ that is an amount equal to the taxes ~~which~~
14 that would have been assessed had the property been assessed at
its fair market value on the first day of April for the 2
16 preceding tax years less the taxes paid on the property over the
2 preceding years and interest at the legal rate from the dates
on which those amounts would have been payable.

18 **Sec. E-8. 36 MRSA §1112, 2nd ¶**, as amended by PL 1995, c. 603,
20 §2, is further amended to read:

22 ~~For land classified as farmland under this subchapter for~~
~~less than 5 full years, the penalty is equal to the greater of~~
24 ~~20% of its assessed fair market value at the time the land is~~
~~removed from the program or the amount necessary to meet the~~
26 ~~requirements of the Constitution of Maine, Article IX, Section~~
8. For land that has been classified as farmland under this
28 subchapter ~~for 5 full years or more~~, the penalty is the recapture
of the taxes that would have been paid on the land for the past 5
30 years if it had not been classified under this subchapter, less
all taxes that were actually paid during those 5 years and
32 interest at the rate set by the town during those 5 years on
delinquent taxes. An owner of farmland that has been classified
34 under this subchapter for 5 full years or more may pay any
penalty owed under this paragraph in up to 5 equal annual
36 installments with interest at the rate set by the town to begin
60 days after the date of assessment. Notwithstanding section
38 943, for an owner paying a penalty under this procedure, the
period during which the tax lien mortgage, including interest and
40 costs, must be paid to avoid foreclosure, and expiration of the
right of redemption is 48 months from the date of the filing of
42 the tax lien certificate instead of 18 months.

44 **Sec. E-9. 36 MRSA §1119**, as amended by PL 1997, c. 526, §14,
is further amended to read:

46 **§1119. Valuation guidelines**

48 By ~~February 1, 1993~~ December 31, 2000 and biennially
50 thereafter, the Department of Agriculture, Food and Rural

Resources working with the Bureau of Revenue Services, representatives of municipal assessors and farmers shall prepare and report to the joint standing committee of the Legislature having jurisdiction over taxation matters guidelines to assist local assessors in the valuation of farmland. The department shall also deliver these guidelines in training sessions for local assessors throughout the State. These guidelines must include suggested recommended values for cropland, orchard land, pastureland and horticultural land, differentiated by region where justified. Any variation in assessment of farmland from the recommended values must be substantiated by the local assessor within the parameters allowed within this subchapter.

Sec. E-10. 36 MRSA §2013, sub-§§2 and 3, as amended by PL 1993, c. 151, §1, are further amended to read:

2. Refund authorized. Any person, association of persons, firm or corporation ~~who~~ that purchases electricity, or that purchases or leases depreciable machinery or equipment, for use in commercial agricultural production, commercial fishing or commercial aquacultural production must be refunded the amount of sales tax paid by upon presenting to the State Tax Assessor evidence that ~~the--machinery--or--equipment--complies--with--the definitions of subsection 1~~ the purchase is eligible for refund under this section.

Evidence required by the ~~State-Tax-Assessor~~ assessor may include a copy or copies of that portion of the purchaser's or lessee's most recent filing under the United States Internal Revenue Code that indicates that the purchaser or lessee is engaged in commercial agricultural production, commercial fishing or commercial aquacultural production and that the purchased machinery or equipment is depreciable for those purposes or would be depreciable for those purposes if owned by the lessee.

In the event that any piece of machinery or equipment is only partially depreciable under the United States Internal Revenue Code, any reimbursement of the sales tax must be prorated accordingly.

Application for refunds must be filed with the ~~State-Tax-Assessor~~ assessor within 36 months of the date of purchase or execution of the lease.

3. Purchases made free of tax with certificate. Sales tax ~~is not~~ need not be paid on the purchase of electricity or of a single item of machinery or equipment if the purchaser has the ~~certification--of~~ obtained a certificate from the ~~State--Tax Assessor~~ assessor stating that the purchaser is engaged in commercial agricultural production, commercial fishing or

2 commercial aquacultural production and that authorizing the
3 purchaser may to purchase electricity or depreciable machinery
4 and equipment without paying Maine sales tax. The seller is
5 required to obtain a copy of the certificate together with an
6 affidavit as prescribed by the ~~State-Tax-Assessor~~ assessor, to be
7 maintained in the seller's records, attesting to the
8 qualification of the purchase for exemption pursuant to this
9 section. In order to qualify for this exemption, the electricity
10 or depreciable machinery or equipment must be used directly in
11 commercial agricultural production, commercial fishing or
12 commercial aquacultural production.

13 **Sec. E-11. 36 MRSA §5111, first ¶**, as repealed and replaced by
14 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended
15 to read:

16 A tax is imposed for each taxable year beginning on or after
17 January 1, 1989 2000, on the Maine taxable income of every
18 resident individual of this State. The amount of the tax is ~~to~~
19 be determined as follows provided in this section.

20 **Sec. E-12. 36 MRSA §5111, sub-§1-A**, as enacted by PL 1991, c.
21 591, Pt. YY, §2 and affected by §7, is repealed and the following
22 enacted in its place:

23 1-A. Single individuals and married persons filing separate
24 returns. For single individuals and married persons filing
25 separate returns:

30 <u>If Maine taxable income is:</u>	<u>The tax is:</u>
31 <u>Less than \$4,150</u>	<u>2% of the Maine</u> <u>taxable income</u>
32 <u>At least \$4,150 but</u> 33 <u>less than \$8,250</u>	<u>\$83 plus 4.5% of</u> <u>the excess over</u> <u>\$4,150</u>
34 <u>At least \$8,250 but</u> 35 <u>less than \$16,500</u>	<u>\$268 plus 7% of</u> <u>the excess over</u> <u>\$8,250</u>
36 <u>\$16,500 or more</u>	<u>\$846 plus 8.5%</u> <u>of the excess</u> <u>over \$16,500</u>

37 **Sec. E-13. 36 MRSA §5111, sub-§2-A**, as enacted by PL 1991, c.
38 591, Pt. YY, §4 and affected by §7, is repealed and the following
39 enacted in its place:

40

2 **2-A. Heads of households. For unmarried individuals or**
3 **legally separated individuals who qualify as heads of households:**

4 <u>If Maine taxable income is:</u>	<u>The tax is:</u>
6 <u>Less than \$6,200</u>	<u>2% of the Maine</u> <u>taxable income</u>
8 <u>At least \$6,200 but</u> 10 <u>less than \$12,400</u>	<u>\$124 plus 4.5%</u> <u>of the excess</u> <u>over \$6,200</u>
12 <u>At least \$12,400 but</u> 14 <u>less than \$24,750</u>	<u>\$403 plus 7% of</u> <u>the excess over</u> <u>\$12,400</u>
16 <u>\$24,750 or more</u>	<u>\$1,268 plus</u> 18 <u>8.5% of the</u> 20 <u>excess over</u> <u>\$24,750</u>

22 **Sec. E-14. 36 MRSA §5111, sub-§3-A, as enacted by PL 1991, c.**
23 **591, Pt. YY, §6 and affected by §7, is repealed and the following**
24 **enacted in its place:**

26 **3-A. Individuals filing married joint return or surviving**
27 **spouses. For individuals filing married joint returns or**
28 **surviving spouses permitted to file a joint return:**

30 <u>If Maine taxable income is:</u>	<u>The tax is:</u>
32 <u>Less than \$8,250</u>	<u>2% of the Maine</u> <u>taxable income</u>
34 <u>At least \$8,250 but</u> 36 <u>less than \$16,500</u>	<u>\$165 plus 4.5%</u> <u>of the excess</u> <u>over \$8,250</u>
38 <u>At least \$16,500 but</u> 40 <u>less than \$33,000</u>	<u>\$536 plus 7% of</u> <u>the excess over</u> <u>\$16,500</u>
42 <u>\$33,000 or more</u>	<u>\$1,691 plus</u> 44 <u>8.5% of the</u> 46 <u>excess over</u> <u>\$33,000</u>

48 **Sec. E-15. 36 MRSA §5122, sub-§1, ¶J, as amended by PL 1999, c.**
49 **520, §2 and affected by §5, is further amended to read:**
50

2 J. The amount claimed as a business expense that is
included in the investment credit for the high-technology
investment tax credit; and

4
6 **Sec. E-16. 36 MRSA §5122, sub-§1, ¶K,** as amended by PL 1999,
c. 520, §3 and affected by §5, is further amended to read:

8 K. For income tax years beginning on or after January 1,
1997, all items of loss, deduction and other expense of a
10 financial institution subject to the tax imposed by section
5206, to the extent that those items are passed through to
12 the taxpayer for federal income tax purposes, including, if
the financial institution is an S corporation, the
14 taxpayer's pro rata share and, if the financial institution
is a partnership or limited liability company, the
16 taxpayer's distributive share. An addition may not be made
under this paragraph for any losses recognized on the
18 disposition by a taxpayer of an ownership interest in a
financial institution; ~~and,~~

20
22 **Sec. E-17. 36 MRSA §5122, sub-§1, ¶L,** as amended by PL 1999,
c. 520, §§2 to 4 and affected by §5, is repealed.

24 **Sec. E-18. 36 MRSA §5122, sub-§2, ¶K,** as amended by PL 1999,
c. 521, Pt. C, §5 and affected by §9, is further amended to read:

26
28 K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
royalties and other income of a financial institution
30 subject to the tax imposed by section 5206, to the extent
that those items are passed through to the taxpayer for
32 federal income tax purposes, including, if the financial
institution is an S corporation, the taxpayer's pro rata
34 share and, if the financial institution is a partnership or
limited liability company, the taxpayer's distributive
36 share. A subtraction may not be made under this paragraph
for:

38
40 (1) Income of the taxpayer earned on interest-bearing
or similar accounts of the taxpayer at a financial
institution as a customer of that financial institution;

42
44 (2) Any dividends or other distributions with respect
to a taxpayer's ownership interest in a financial
institution; and

46
48 (3) Any gain recognized on the disposition by the
taxpayer of an ownership interest in a financial
institution; and

2 **Sec. E-19. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL 1999,
c. 521, Pt. C, §6 and affected by §9, is amended to read:

4
6 L. For income tax years beginning on or after January 1,
2000, an amount equal to the total premiums spent for
8 qualified long-term care insurance contracts as defined in
the Code, Section 7702B(b), as long as the amount subtracted
10 is reduced by the long-term care premiums claimed as an
itemized deduction pursuant to Section 5125. and

12 **Sec. E-20. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

14 M. Up to \$6,000 of state, federal and military retirement
pension benefits for each recipient of such benefits to the
16 extent the benefits are included in federal adjusted gross
income after adjustment under paragraph E.

18 **Sec. E-21. 36 MRSA §5126**, as amended by PL 1999, c. 401, Pt.
20 QQQ, §1, is repealed and the following enacted in its place:

22 **§5126. Personal exemption**

24 A resident individual is allowed a personal exemption in the
same dollar amount that is allowed to the individual for the
26 taxable year for federal income tax purposes, unless the
individual is claimed as a dependent on another return, in which
28 case no personal exemption is allowed.

30 **Sec. E-22. 36 MRSA §5402, sub-§1-B** is enacted to read:

32 **1-B. Cost-of-living adjustment.** The "cost-of-living
adjustment" for any calendar year is the Consumer Price Index for
34 the 12-month period ending June 30th of the preceding calendar
year divided by the Consumer Price Index for the 12-month period
36 ending June 30, 1999.

38 **Sec. E-23. 36 MRSA §5402, sub-§§2 and 3**, as amended by PL 1989,
c. 495, §6, are repealed.

40 **Sec. E-24. 36 MRSA §5403**, as amended by PL 1991, c. 591, Pt.
42 CCC, is repealed and the following enacted in its place:

44 **§5403. Annual adjustments for inflation**

46 Beginning in 2000, and each subsequent calendar year
thereafter, the State Tax Assessor shall, on or after September
48 15th, multiply the cost-of-living adjustment for taxable years
beginning in the succeeding calendar year by the dollar amounts
50 of the tax rate tables specified in section 5111. If the dollar

2 amounts of each rate bracket, adjusted by the application of the
3 cost-of-living adjustment, are not multiples of \$50, any increase
4 must be rounded to the next lowest multiple of \$50. The assessor
5 shall incorporate such changes into the income tax forms,
6 instructions and withholding tables for the taxable year.

7 **Sec. E-25. Application.** Those sections of this Part that
8 amend the Maine Revised Statutes, Title 36, section 5122,
9 subsection 2, paragraphs K and L; that section that enacts
10 section 5122, subsection 2, paragraph M; and that section that
11 repeals and replaces section 5126 apply to tax years beginning on
12 or after January 1, 2001.

13 **Sec. E-26. Application.** That section of this Part that enacts
14 the Maine Revised Statutes, Title 36, section 5402, subsection
15 1-B; that section that repeals section 5402, subsections 2 and 3;
16 and that section that repeals and replaces section 5403 apply to
17 tax years beginning on or after January 1, 2000.

18 **Sec. E-27. Retroactivity.** That section of this Part that
19 repeals the Maine Revised Statutes, Title 36, section 457,
20 subsection 5-A and that section that enacts section 457,
21 subsection 5-B apply retroactively to tax payments due on October
22 1, 1999.
23

24 **Sec. E-28. Retroactivity.** Those sections of this Part that
25 amend the Maine Revised Statutes, Title 36, section 5122,
26 subsection 1, paragraphs J and K and that section that repeals
27 section 5122, subsection 1, paragraph L apply retroactively for
28 tax years beginning on or after January 1, 1999.
29

30 **Sec. E-29. Effective date.** That section of this Part that
31 amends the Maine Revised Statutes, Title 36, section 2013,
32 subsections 2 and 3 takes effect for sales of electricity made on
33 or after July 1, 2001.
34

35 PART F

36 **Sec. F-1. 5 MRSA §1513, sub-§1,** as amended by PL 1999, c. 401,
37 Pt. GGG, §1 and affected by §2, is further amended to read:
38

39 **1. Maine Rainy Day Fund.** The State Controller shall at the
40 close of each fiscal year transfer from the unappropriated
41 surplus of the General Fund to the Maine Rainy Day Fund 1/2 the
42 excess of total General Fund revenues received over accepted
43 estimates in that fiscal year. Accepted revenue estimate
44 estimates may not be increased after adjournment of each First
45 Regular Session of the Legislature except as provided. For the

2 first year of the biennium, revenue estimates for the 2nd year of
the biennium may be adjusted once during the Second Regular
4 Session of the Legislature. Accepted revenue estimates may be
increased for other fiscal periods only if an amount not to
6 exceed 1/2 of the increase is transferred by the State Controller
to the Maine Rainy Day Fund at the same time from the
8 unappropriated surplus of the General Fund. The fund may not
exceed 6% ~~8%~~ of the total General Fund revenues received in the
10 immediately preceding fiscal year and may not lapse, but remain
in a continuing carrying account to carry out the purposes of
12 this section. A reduction in the fund is not necessary in the
event the total General Fund revenues received in the immediately
14 preceding fiscal year are less than the total General Fund
revenues received in the fiscal year 2 years previous and if the
16 fund is at its 6% ~~8%~~ limit.

18 **Sec. F-2. 5 MRSA §1547**, as amended by P&SL 1969, c. 236, §C,
is repealed and the following enacted in its place:

20 **§1547. Annual financial report of the State**

22 The State Controller shall prepare a comprehensive annual
24 financial report in accordance with standards established by a
governmental accounting standards board. This report is the
26 official annual financial report of the State Government as
defined in section 1541, subsection 11.

28 **1. Bureau of Accounts and Control shall complete financial**
statements, notes and other documentation. Following the
30 **official close of the State's fiscal year ending on June 30th,**
the Department of Administrative and Financial Services, Bureau
32 **of Accounts and Control, under the direction of the State**
Controller, shall prepare and complete all financial statements,
34 **notes and other documentation as considered necessary by the**
State Controller in accordance with all governing rules, statutes
36 **and generally accepted accounting principles. This information**
must be made available to the Department of Audit no later than
38 **November 1st of that year.**

40 **2. State agencies shall adhere to guidelines and**
procedures. In order to ensure compliance with subsection 1, all
42 **state departments, agencies and component units as described in**
subsection 3 shall adhere to all established guidelines and
44 **procedures set forth by the State Controller to ensure the**
accurate reporting of the State's financial condition to the
46 **Department of Audit.**

48 **3. Component units. Component units of the State include,**
but are not limited to, the following organizations: the Loring
50 **Development Authority of Maine; the Finance Authority of Maine;**

2 the Maine Educational Loan Authority; the Maine Municipal Bond
4 Bank; the Maine Health and Higher Education Facilities Authority;
6 the Maine Governmental Facilities Authority; the Maine Maritime
8 Academy; the Maine State Housing Authority; the University of
10 Maine System; the Maine Technical College System; the Maine State
12 Retirement System; and the Maine Turnpike Authority. The State
14 Controller may identify additional component units in accordance
16 with standards established by a governmental accounting standards
18 board.

20 4. State departments and agencies shall submit financial
22 statements. All state departments and agencies shall submit to
24 the Department of Administrative and Financial Services, Bureau
26 of Accounts and Control, no later than September 1st following
28 the official close of the State's fiscal year, all financial
30 statements, schedules of expenditures of federal awards and any
32 other materials as considered necessary by the State Controller.

34 5. Component units shall submit audited financial
36 statements. All component units, as described in subsection 3,
38 shall submit audited financial statements to the Department of
40 Administrative and Financial Services, Bureau of Accounts and
42 Control no later than October 15th following the official close
44 of the State's fiscal year.

46 **Sec. F-3. PL 1999, c. 401, Pt. E, §5 is amended to read:**

48 **Sec. E-5. Position authorization.** Notwithstanding any other
50 provision of law, the Department of Administrative and Financial
Services, Bureau of the Budget is authorized to establish one
limited-period Senior Budget Analyst position for backup for an
existing position assigned full time to the design and
implementation of the new Budget Management System and one
limited-period Management Analyst II position to provide project
management support to the Budget Management System project team.
These positions must be funded from the Budget Management System
project budget provided for in Public Law 1999, chapter 4 and
must end on ~~August 31, 2000~~ June 30, 2001.

52 **Sec. F-4. PL 1999, c. 401, Pt. V, §4 is amended to read:**

54 **Sec. V-4. Working capital advance.** The State Controller is
56 authorized to advance to the Bureau of Health Other Special
58 Revenue Fund Account in the Department of Human Services
\$3,500,000 from the General Fund unappropriated surplus on July
1, 1999 to be allotted by financial order upon the recommendation
of the State Budget Officer and approval of the Governor for the
purpose of continuing the tobacco prevention and control
initiative, ~~which must be returned to the General Fund from the~~
Fund for a Healthy Maine no later than June 30, 2000.

2 **Sec. F-5. Telecommunications Personal Property Tax Reserve.** On
or before June 30, 2001, the State Controller shall transfer
4 \$14,662,083 from the Telecommunications Personal Property Tax
Reserve of the General Fund to the unappropriated surplus of the
6 General Fund.

8 **Sec. F-6. Transportation Funding Reserve.** On or before June
30, 2000, the State Controller shall transfer an amount not to
10 exceed \$500,000 from the Transportation Funding Reserve in the
General Fund to the unallocated surplus of the Highway Fund to
12 meet the quarterly cash payment requirements of the Department of
Transportation for highway capital projects authorized by the
14 Legislature. On or before June 30, 2001, the State Controller
shall transfer an amount not to exceed \$3,544,139 from the
16 Transportation Funding Reserve in the General Fund to the
unallocated surplus of the Highway Fund to meet the quarterly
18 cash payment requirements of the Department of Transportation for
highway capital projects authorized by the Legislature. Any
20 balances remaining on June 30th of each fiscal year in the
Transportation Funding Reserve in the General Fund carry forward
22 to be used for the same purposes.

24 **Sec. F-7. Transfer to Highway Fund unallocated surplus.** On or
before June 30, 2000, the State Controller shall transfer an
26 amount not to exceed \$500,000 from the unappropriated surplus of
the General Fund to the unallocated surplus of the Highway Fund
28 to meet the quarterly cash payment requirements of the Department
of Transportation for highway capital projects authorized by the
30 Legislature. On or before June 30, 2001, the State Controller
shall transfer an amount not to exceed \$19,700,000 from the
32 unappropriated surplus of the General Fund to the unallocated
surplus of the Highway Fund. Any balances remaining on June 30th
34 of each fiscal year in the unappropriated surplus of the General
Fund that, when added to transfers already made under this
36 section, do not exceed \$20,200,000 carry forward to be used for
the same purposes.

38 **Sec. F-8. Transfer to the Maine Rainy Day Fund.** At the close of
40 fiscal year 1999-00 following the end of that fiscal year, the
State Controller shall transfer \$20,500,000 from the
42 unappropriated surplus of the General Fund to the Maine Rainy Day
Fund to be included with funds in the Maine Rainy Day Fund up to
44 the statutory limit as determined by applying the statutory
percent to actual General Fund revenues for fiscal year 1999-00
46 in accordance with the Maine Revised Statutes, Title 5, section
1513.

48 **Sec. F-9. Position authorization.** Notwithstanding any other
50 provision of law, the Department of Administrative and

2 Financial Services, Bureau of Information Services may establish
3 limited-period Cartographer positions to assist with the
4 implementation of the E-9-1-1 system. These positions must end
on April 15, 2001.

6 **Sec. F-10. Position authorization.** Notwithstanding any other
7 provision of law, the Department of Administrative and Financial
8 Services, Bureau of Accounts and Control may establish one
9 limited-period Accounting Systems Analyst position assigned full
10 time to the design and implementation of the new automated time
11 and attendance system. This position must be funded from the
12 MFASIS System Account and must end on December 31, 2000.

14 PART G

16 **Sec. G-1. 2 MRSA §6, sub-§2,** as amended by PL 1999, c. 259,
17 §1, is further amended to read:

18 **2. Range 90.** The salaries of the following state officials
19 and employees are within salary range 90:

20 Superintendent of Banking;

21 State Tax Assessor;

22 Superintendent of Insurance;

23 Associate Commissioner for Programs, Department of Mental
24 Health, Mental Retardation and Substance Abuse Services;

25 Associate Commissioner of Administration, Department of
26 Mental Health, Mental Retardation and Substance Abuse
27 Services;

28 Associate Commissioner for Systems Operations, Department of
29 Mental Health, Mental Retardation and Substance Abuse
30 Services;

31 Deputy Commissioner, Department of Administrative and
32 Financial Services;

33 Associate Commissioner for Adult Services, Department of
34 Corrections;

35 Associate Commission for Juvenile Services, Department of
36 Corrections; and

37 Public Advocate; and

2 Associate Commissioner for Legislative and Program Services,
3 Department of Corrections.

4 **Sec. G-2. 5 MRSA §936, sub-§1, ¶C**, as enacted by PL 1995, c.
5 502, Pt. F, §2, is amended to read:

6 C. ~~Director,--Policy,--Legislative--and--Information--Services~~
7 Associate Commissioner for Legislative and Program Services.

10 **Sec. G-3. 34-A MRSA §1403, sub-§2, ¶¶B and C**, as amended by PL
11 1995, c. 502, Pt. F, §18, are further amended to read:

12 B. The commissioner may appoint and set the salary for 2 3
13 associate commissioners to assist in carrying out the
14 responsibilities of the department.

15 (1) An appointment is for an indeterminate term and
16 until a successor is appointed and qualified or during
17 the pleasure of the commissioner.

18 (2) To be eligible for appointment as an associate
19 commissioner, a person must have training and
20 experience in general management.

21 C. The commissioner shall appoint the following officials
22 to serve at the pleasure of the commissioner:

23 (1) Associate Commissioner for Adult Services;

24 (1-A) Associate Commissioner for Juvenile Services;

25 (2) Assistant to the Commissioner; and

26 (3) ~~Director,--Policy,--Legislative--and--Information~~
27 Services Associate Commissioner for Legislative and
28 Program Services.

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PART H

41 **Sec. H-1. 5 MRSA §6211, sub-§3**, as amended by PL 1995, c. 516,
42 §1, is further amended to read:

43 **3. Distribution of proceeds.** Funds received by the Land
44 for Maine's Future Board under the agreement with the financial
45 institution, credit union or other credit card issuer must be
46 deposited in a separate, interest-bearing account within the Land
47 for Maine's Future Fund. The account must be held separate and
48 apart from all other money, funds and accounts. Eligible
49 investment earnings credited to the assets of the account become
50

2 part of the assets of the account. Any balance remaining in the
3 account at the end of any fiscal year must be carried forward to
4 the next fiscal year. Notwithstanding section 6203, subsection
5 3, the board may expend funds deposited in the account pursuant
6 to this section to cover administrative costs and for staff
7 support and consulting services, as determined necessary by the
8 board to carry out its duties under this chapter.

10 PART I

12 **Sec. I-1. Legislative intent.** It is the intent of the
13 Legislature that any unallocated funds in the Disaster Assistance
14 - MEMA General Fund account within the Department of Defense,
15 Veterans and Emergency Management may be used as the State's
16 matching share of payments for claims associated with Hurricane
17 Floyd and for any other federally approved disasters in Maine.
18 The funds may be allotted by financial order in the All Other
19 line category upon recommendation of the State Budget Officer and
20 approval of the Governor.

22 PART J

24 **Sec. J-1. Carrying Balance - Inland Fisheries and Wildlife program;**
25 **lapsed balances.** Notwithstanding any other provision of law,
26 \$411,276 in fiscal year 1999-00 in the Carrying Balances - Inland
27 Fisheries and Wildlife program and \$651,496 in fiscal year
28 2000-01 lapse to the General Fund. These funds are a result of
29 the cost of collective bargaining to Inland Fisheries and
30 Wildlife. An adjustment must be made during fiscal year 1999-00
31 and fiscal year 2000-01 to reconcile these amounts to the actual
32 amounts in the 2000-2001 biennium.

34 **Sec. J-2. Savings Fund - Inland Fisheries and Wildlife program;**
35 **lapsed balances.** Notwithstanding any other provision of law,
36 \$39,000 in fiscal year 1999-00 in the Savings Fund - Inland
37 Fisheries and Wildlife program and \$50,000 in fiscal year 2000-01
38 lapse to the General Fund. These funds are needed to cover the
39 cost of conversion to Microsoft.

42 **Sec. J-3. Carrying Balances - Inland Fisheries and Wildlife program;**
43 **lapsed balances.** Notwithstanding any other provision of law,
44 \$78,751 in fiscal year 2000-01 in the Carrying Balances - Inland
45 Fisheries and Wildlife program lapse to the General Fund.

48 PART K

2 review by the Joint Standing Committee on Appropriations and
3 Financial Affairs. The financial order must include a plan
4 outlining how these funds will be expended and what effect, if
5 any, such expenditure would have on future appropriations. This
6 financial order takes effect upon approval by the Governor. The
7 authority granted in this section terminates on January 31, 2000
8 2001 unless specifically extended by the Legislature. The
9 Department of Mental Health, Mental Retardation and Substance
10 Abuse Services shall submit a report to the ~~Joint--Standing~~
11 ~~Committee-on-Appropriations-and-Financial-Affairs-and-the-Joint~~
12 ~~Standing-Committee-on-Health-and-Human-Services~~ joint standing
13 committee of the Legislature having jurisdiction over
14 appropriations and financial affairs and the joint standing
15 committee of the Legislature having jurisdiction
16 over human services matters by January 14, 2000 2001 that
17 summarizes cost settlement payments that have occurred prior to
18 that date along with an estimate of payments projected through
19 June 30, 2000 2001.

20 **Sec. L-6. PL 1999, c. 401, Pt. P, §5** is amended to read:

21 **Sec. P-5. Appropriation and position transfer.** Notwithstanding
22 the Maine Revised Statutes, Title 5, section 1585 or any other
23 provision of law, the Commissioner of Mental Health, Mental
24 Retardation and Substance Abuse Services, as an interim strategy
25 to reduce the size of the Augusta Mental Health Institute and the
26 Bangor Mental Health Institute, is authorized by financial order
27 to transfer positions to the Mental Health Services - Community
28 program and to transfer available balances of appropriations and
29 allocations between line categories and accounts within Augusta
30 Mental Health Institute, Disproportionate Share - Augusta Mental
31 Health Institute; Bangor Mental Health Institute,
32 Disproportionate Share - Bangor Mental Health Institute; and
33 Mental Health Services - Community programs as the positions and
34 funds become available through the reduction in size of the
35 Augusta Mental Health Institute and the Bangor Mental Health
36 Institute. ~~The-net-amount-to-be-transferred-from-the-Augusta~~
37 ~~Mental-Health-Institute-to-the-Mental-Health-Services---Community~~
38 ~~program-in-fiscal-years-1999-00-and-2000-01-may-not-be-less-than~~
39 ~~\$300,000-per-year-to-be-used-for-the-purpose-of-funding-a-safe~~
40 ~~house--for--trauma--victims--in--southern--Maine.~~ Positions and
41 funding from the Augusta Mental Health Institute budget must be
42 transferred as needed for reassignment to support services
43 consistent with the Augusta Mental Health Institute Consent
44 Decree Plan. Positions transferred by financial order during
45 fiscal year 1999-00 terminate on March 31, 2000 unless extended
46 through legislative approval. Positions transferred by financial
47 order during fiscal year 2000-01 terminate on May 31, 2001 unless
48 extended through legislative approval. The Department of Mental
49 Health, Mental Retardation and Substance Abuse Services shall
50

report to the Joint Standing Committee on Appropriations and
 Financial Affairs and the Joint Standing Committee on Health and
 Human Services by January 14, 2000 summarizing the financial
 transactions taken to implement this section along with the
 department's assessment of the effectiveness of the safe house.

**Sec. L-7. Department of Mental Health, Mental Retardation and
 Substance Abuse Services; revenue.** Notwithstanding the Maine
 Revised Statutes, Title 5, section 1585 or any other provision of
 law, the Department of Mental Health, Mental Retardation and
 Substance Abuse Services shall seek reimbursement of expenditures
 under Medicaid Title XIX for targeted case management and
 administrative cost reimbursement. Revenue in the amount of
 \$1,395,000 in fiscal year 1999-00 and \$1,382,190 in fiscal year
 2000-01 must be deposited in the General Fund as undedicated
 revenue.

Emergency clause. In view of the emergency cited in the
 preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1999-00	2000-01	TOTAL
General Fund Appropriations			
PART A, Section A-1	\$53,822,489	\$158,001,587	\$211,824,076
PART B, Section B-1	133,732	358,444	492,176
PART C, Section C-1	(133,732)	(358,444)	(492,176)
GENERAL FUND, TOTAL	53,822,489	158,001,587	211,824,076
Federal Expenditure Fund			
PART A, Section A-2	70,557,270	36,498,676	107,055,946
PART B, Section B-2	109,597	85,151	194,748
FEDERAL EXPENDITURE FUND, TOTAL	70,666,867	36,583,827	107,250,694
Other Special Revenue Fund			
PART A, Section A-3	7,054,012	5,892,632	12,946,644
PART B, Section B-3	129,132	115,829	244,961

2	OTHER SPECIAL REVENUE FUND, TOTAL	7,183,144	6,008,461	13,191,605
4	Federal Block Grant Fund			
6	PART A, Section A-4	948,403	376,588	1,324,991
	PART B, Section B-4	0	0	0
8				
10	FEDERAL BLOCK GRANT FUND, TOTAL	948,403	376,588	1,324,991
12	Bureau of Revenue Services Fund			
14				
16	PART A, Section A-5	750,000	750,000	1,500,000
18	BUREAU OF REVENUE SERVICES FUND TOTAL	750,000	750,000	1,500,000
20	Alcoholic Beverage Fund			
22	PART A, Section A-6	223,566	(115,885)	107,681
24	ALCOHOLIC BEVERAGE FUND TOTAL	223,566	(115,885)	107,681
26				
28	Prison Industries Fund			
30				
32	PART A, Section A-7	0	86,636	86,636
34	PRISON INDUSTRIES FUND TOTAL	0	86,636	86,636
36	Seed Potato Board Fund			
38				
40	PART B, Section B-5	(31,987)	(33,482)	(65,469)
42	SEED POTATO BOARD FUND TOTAL	(31,987)	(33,482)	(65,469)
44	State Lottery Fund			
46				
48	PART A, Section A-8	46,000	46,000	92,000
50	STATE LOTTERY FUND TOTAL	46,000	46,000	92,000

GENERAL FUND UNDEDICATED REVENUE

	1999-00	2000-01	TOTAL
2 PART A			
Section A-1			
4 EDUC - EUT	(3,584)	(3,638)	(7,222)
Section A-9	(223,566)	115,885	(107,681)
6 PART E			
Section E-1		(2,200,000)	(2,200,000)
8 Section E-10		(237,487)	(237,487)
Section E-11-14		(2,868,913)	(2,868,913)
10 Section E-17	(852,202)	(487,701)	(1,339,903)
Section E-21		(5,120,218)	(5,120,218)
12 Section E-22-26		(577,307)	(577,307)
PART L, Section L-5	1,395,000	1,382,190	2,777,190
14			
GENERAL FUND UNDEDICATED			
16 REVENUE, TOTAL	315,648	(9,997,189)	(9,681,541)

ADJUSTMENTS TO BALANCE

	1999-00	2000-01	TOTAL
22 PART F			
24 Section F-4	(3,500,000)		(3,500,000)
Section F-5		14,662,083	14,662,083
26 Section F-6	(500,000)	(19,700,000)	(20,200,000)
Section F-7	(20,500,000)		(20,500,000)
28 PART J			
Section J-1	411,276	651,496	1,062,772
30 Section J-2	39,000	50,000	89,000
Section J-3		78,751	78,751
32			
34 ADJUSTMENTS TO BALANCE,			
TOTAL	(\$24,049,724)	(\$4,257,670)	(\$28,307,394)

SUMMARY

PART A

42 Part A does the following.

44 It makes supplemental appropriations from the General Fund.

46 It makes supplemental allocations from the Federal Expenditures Fund.

48

50 It makes supplemental allocations from the Other Special Revenue funds.

2 It makes supplemental allocations from the Federal Block
Grant Fund.

4

6 It makes supplemental allocations from the Bureau of Revenue
Services Fund.

8

 It makes supplemental allocations from the Alcoholic Beverage
Fund.

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12 It makes supplemental allocations from the Prison Industries
Fund.

14

 It makes supplemental allocations from the Seed Potato Board
Fund.

16

 It makes supplemental allocations from the State Lottery Fund.

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PART B

20

 Part B does the following.

22

24 It makes appropriations from the General Fund for approved
reclassifications and range changes.

26

 It makes allocations from the Federal Expenditures Fund for
approved reclassifications and range changes.

28

30 It makes allocations from the Other Special Revenue funds for
approved reclassifications and range changes.

32

 It makes allocations from the Federal Block Grant Fund for
approved reclassifications and range changes.

34

PART C

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38 Part C makes appropriations from the General Fund as
reductions to support approved reclassifications and range
changes.

40

PART D

42

44 Part D specifies the General Purpose Aid for Local Schools
actual education cost certification and appropriation levels for
fiscal year 2000-01 as required by the Maine Revised Statutes,
46 Title 20-A, section 15605.

48

PART E

50

 Part E does the following.

2 It amends the law to eliminate the requirement that the Fund
for a Healthy Maine return a working capital advance to the
General Fund.

4
6 It authorizes the transfer of funds from the
Telecommunications Property Tax Reserve to the General Fund.

8 It authorizes the transfer of funds from the Transportation
Funding Reserve to the Highway Fund.

10
12 It authorizes the transfer of funds from the unappropriated
surplus of the General Fund to the Highway Fund.

14 It authorizes the transfer of funds from the unappropriated
surplus of the General Fund to the Maine Rainy Day Fund.

16
18 It authorizes the Department of Administrative and Financial
Services, Bureau of Information Services to establish 3
limited-period positions to assist with the implementation of the
E-911 system.

22 It authorizes the Department of Administrative and Financial
Services, Bureau of Accounts and Control to establish one
limited-period position for the design and implementation of the
new automated time and attendance system.

26
28 PART G

30 Part G amends the law to establish the Associate
Commissioner for Legislative and Program Services in the
Department of Corrections at pay range 90.

32
34 PART H

36 Part H amends the law as it relates to the Land for Maine's
Future credit card to allow funds to be used for administrative
support directly related to land acquisition.

38
40 PART I

42 Part I establishes legislative intent to use unallocated
disaster assistance funds as state match for other federally
approved disasters in Maine.

44
46 PART J

48 Part J lapses funds to the General Fund in fiscal years
1999-00 and 2000-01.

50 PART K

