

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
119TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

Amend the amendment by striking out all of Part A and inserting in its place the following:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed the following sums.

	1999-00	2000-01
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Office of the Commissioner -		
Administrative and Financial Services		
All Other		\$96,180

Provides for the appropriation of funds to pay the final settlement costs of the McKin Site cleanup incurred by state agencies.

Accounts and Control - Bureau of - Systems Project

SENATE AMENDMENT

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	\$36,000
4	All Other	(36,000)
6	TOTAL	<hr/> 0

6 Provides for the
8 appropriation of funds to
10 continue a project Accounting
12 Systems Analyst position
14 through June 30, 2001 to
16 implement the statewide time
and attendance system. The
position was originally
approved by Financial Order
003255F.

18 **Budget - Bureau of the**

20	All Other	237,500
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22 Provides for the
24 appropriation of funds for
license costs, servers and
26 the cost of first-year
maintenance for the
28 implementation and ongoing
operation of the budget and
financial management system.

30 **Buildings and Grounds Operations**

32	Positions - Legislative Count	(8,000)
34	Personal Services	263,956
36	All Other	558,000
38	TOTAL	<hr/> 821,956

40 Provides for the
42 appropriation of funds
through the transfer of one
44 Laborer II position, one
Heavy Equipment Operator
46 position, one Building
Maintenance Supervisor
48 position and 5 Boiler
Engineer positions from the
50 Augusta Mental Health
Institute to manage the
Augusta Mental Health

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2 Institute campus. It is the
intent of the department to
4 turn over the facilities and
grounds management of the
6 campus to the Bureau of
General Services.

8 **Buildings and Grounds' Operations**

10	Personal Services	60,000	
	All Other	(62,779)	(4,177)
12			
14	TOTAL	<u>(2,779)</u>	<u>(4,177)</u>

16 Provides for the
appropriation of funds for
18 winter and emergency
overtime. Also provides for
the funding of a position
20 reorganization in the Bureau
of General Services.

22 **Capital Construction/Repairs/Improvements - Administration**

26	All Other		2,371,000
----	-----------	--	-----------

28 Provides for the
appropriation of funds for
30 emergency repairs of
electrical systems at the
32 Augusta Mental Health
Institute.

34 **Bureau of General Services -
36 Capital Construction and Improvement
Reserve Fund**

38	Capital Expenditures		9,000,000
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40 Provides additional funding
42 for the completion of
juvenile correctional
44 facilities statewide.

46 **Homestead Property Tax Exemption
Reimbursement**

48	All Other	(2,884,962)	(4,084,590)
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50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
deappropriation of funds from
4 projected savings to be
transferred to the Maine
Residents Property Tax
6 Program to fund an
anticipated shortfall.

8

Personal Property Tax Reform

10

All Other 3,561,747

12

14 Provides for the
appropriation of funds to pay
the costs of unexpected
16 claims.

18

**Public Improvements - Planning/Construction -
Administration**

20

Personal Services 2,779 4,177

22

24 Provides for the
appropriation of funds to
reorganize an Engineering
26 Technician V position to a
Construction Analyst
28 position. Funding is provided
by a transfer from All Other
30 from the Buildings and
Grounds Operations program.

32

Maine Residents Property Tax Program

34

All Other 2,650,000 1,600,050

36

38 Provides for the
appropriation of funds to pay
refunds to program
40 participants. The funds were
intended to be carried
42 forward, but lapsed out of
the Elderly Householders Rent
44 Refund account before the
account merged with the Maine
46 Residents Property Tax
Program. In addition, it
48 provides additional funding
to meet expected refund
50 activity.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 associated with the Family
Motorcoach Association
4 meeting at the Brunswick
Naval Air Station.

6 **Salary Plan**

8 Personal Services (1,998,003)

10 Provides for the
12 appropriation of funds from
balances in the Salary Plan
14 at the end of fiscal year
1998-99 that exceed the
16 requirements for collective
bargaining costs in fiscal
18 year 1999-00 and fiscal year
2000-01.

20 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

22 **TOTAL** 507,612 21,252,163

24 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

26 **Office of the Commissioner**

28 Positions - Legislative Count (1,000) (1,000)
30 Personal Services 4,995 36,046

32 Provides for the
34 appropriation of funds
through the transfer of one
36 vacant Clerk Typist III
position from the Division of
38 Quality Assurance and
Regulation and for the
40 reclassification of that
position to a Senior
42 Administrative Secretary
position as part of a
reorganization plan.

44 **Office of the Commissioner**

46 Positions - Legislative Count (-1,000) (-1,000)
48 Personal Services (6,912) (44,168)

50 Provides for the

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 deappropriation of funds
 3 through the transfer of one
 4 Senior Administrative
 5 Secretary position to the
 6 Division of Quality Assurance
 7 and Regulation as part of a
 8 reorganization plan.

Office of the Commissioner

10 Personal Services 2,734 16,315

12 Provides for the
 13 appropriation of funds
 14 through the transfer of
 15 savings from a split-funded
 16 Clerk Typist II position in
 17 the Division of Plant
 18 Industry to partially fund a
 19 Public Relations
 20 Representative position as
 21 part of a reorganization plan.

Office of the Commissioner

26	Positions - Legislative Count		(5,000)
	Personal Services	13,015	280,998
28	All Other		223,988
	Capital Expenditures		20,000
30			
	TOTAL	<u>13,015</u>	<u>524,986</u>

32 Provides for the
 33 appropriation of funds in
 34 fiscal year 1999-00 through
 35 the transfer of excess funds
 36 from the Office of Planning,
 37 Policy, Legislation and
 38 Information Services
 39 resulting from the class
 40 exchange of the Director,
 41 Office of Planning, Policy,
 42 Legislation and Information
 43 Services position for a
 44 Programmer Analyst position,
 45 continues a limited-period
 46 Senior Administrative
 47 Secretary position and
 48 establishes a Public
 49 Relations Representative

2 position. In fiscal year
2000-01, transfers one
4 1,768-hour Clerk Typist II
position, one Accountant II
6 position, one 1/2 Senior
Planner position, one 1/2
8 Information Officer position,
one Finance and Legislation
10 Specialist position and one
Programmer Analyst position
12 from the Office of Planning,
Policy, Legislation and
14 Information Services as part
of a reorganization plan.

16 **Office of the Commissioner**

18 Positions - Legislative Count (1.000) (1.000)

20 Provides for the reallocation
22 of headcount from the
elimination of one vacant
24 Clerk Typist III position in
the Seed Potato Board to
26 establish a Public Relations
Representative position as
28 part of a reorganization plan.

30 **Office of the Commissioner**

32 Personal Services 5,143

34 Provides for the
appropriation of funds to
36 reclassify one departmental
Finance and Legislation
Specialist position to one
38 Director of Budget and Fiscal
Operations position in
40 conjunction with a
reorganization plan to
42 streamline 2 divisions into
one division.

44 **Office of the Commissioner**

46 Personal Services 5,914

48 Provides for the
50 appropriation of funds to

2 reclassify one departmental
Information Systems Manager
4 position to one agency
Technology Officer position
6 in conjunction with a
reorganization plan that
8 establishes a 2nd technology
position to support the needs
of the department.

10

Office of the Commissioner

12

Personal Services 6,108

14

16 Provides for the
appropriation of funds to
18 reclassify one Senior Planner
position to one Assistant to
the Commissioner position in
20 conjunction with a
reorganization plan that
22 establishes a public
information outreach program
24 in response to industry
demand.

26

Office of the Commissioner

28

Personal Services 20,723
All Other (20,723)

30

32

TOTAL 0

34

36 Provides for the
appropriation of funds to
fund personnel changes that
38 are part of a reorganization
plan.

40

**Office of Agricultural, Natural
and Rural Resources**

42

Personal Services 672 4,543

44

46 Provides for the
appropriation of funds to
range change one Agricultural
48 Compliance Officer position.

50

Office of Agricultural, Natural

and Rural Resources

2
3 All Other 320,000
4
5 Provides for the
6 appropriation of funds to
7 support local soil and water
8 conservation districts.

10 **Division of Animal Health
and Industry**

12 Personal Services 861 5,831
14
15 Provides for the
16 appropriation of funds for
17 the range change of the
18 Director, Division of Animal
19 Health and Industry position.
20

22 **Food Assistance Program**

23 Capital Expenditures 45,000
24
25 Provides for the
26 appropriation of funds for
27 the purchase of a truck with
28 an insulated refrigerator box
29 and a power lift gate.
30

32 **Division of Plant Industry**

33 Positions - Legislative Count (-0.500) (-0.500)
34 Personal Services (2,734) (16,315)
35
36 Provides for the
37 deappropriation of funds
38 through the transfer of 1/2
39 Clerk Typist II position to
40 the dedicated revenue account
41 in order to utilize funding
42 and headcount that was
43 transferred from the
44 Department of Professional
45 and Financial Regulation in
46 Public Law 1999, chapter 84
47 for the arborist program.
48 The General Fund savings will
49 be reappropriated to the
50 Office of the Commissioner to

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2 fund part of a Public
Relations Representative
4 position that is part of a
reorganization plan. The 1/2
6 headcount in this account is
to be eliminated.

8 **Division of Plant Industry**

10	Positions - Legislative Count		(1.000)
	Personal Services		35,270

12 Provides for the
14 appropriation of funds
through the transfer of one
16 Clerk Typist III position
from the Office of Planning,
18 Policy, Legislation and
Information Services as part
20 of a reorganization plan.

22 **Division of Plant Industry**

24	Personal Services	861	5,831
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26 Provides for the
28 appropriation of funds for
the range change of the
30 Director, Division of Plant
Industry position.

32 **Office of Planning, Policy, Legislation
and Information Services**

34	Positions - Legislative Count		(-6.000)
36	Personal Services	(13,015)	(316,268)
	All Other		(223,988)
38	Capital Expenditures		(20,000)
40	TOTAL	<u>(13,015)</u>	<u>(560,256)</u>

42 Provides for the
44 deappropriation of funds for
the class exchange of one
46 Director, Office of Planning,
Policy, Legislation and
48 Information Services position
to one Computer Programmer
50 position in fiscal year
1999-00 through a transfer of

2 funds to the Office of the
Commissioner, and provides
4 for the deappropriation of
funds in fiscal year 2000-01
6 through the transfer of one
1,768-hour Clerk Typist II
8 position, one Accountant II
position, one 1/2 Senior
Planner position, one 1/2
10 department Information
Systems Officer position, one
12 Finance and Legislation
Specialist position and one
14 Programmer Analyst position
to the Office of the
16 Commissioner and one Clerk
Typist III position to the
18 Division of Plant Industry as
part of a reorganization plan.

20

**Office of Planning, Policy, Legislation
and Information Services**

22

24

Personal Services

775

26

28

30

32

34

36

Provides for the
appropriation of funds to
reclassify one departmental
Information Systems Manager
position to one agency
Technology Officer position
in conjunction with a
reorganization plan that
establishes a 2nd technology
position to support the needs
of the department.

38

**Office of Planning, Policy, Legislation
and Information Services**

40

42

Personal Services

758

44

46

48

50

Provides for the
appropriation of funds to
reclassify one departmental
Finance and Legislation
Specialist position to one
Director of Budget and Fiscal
Operations position in
conjunction with a

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 reorganization plan to
streamline 2 divisions into
4 one division.

6 **Office of Planning, Policy, Legislation
and Information Services**

8 Personal Services 901

10 Provides for the
12 appropriation of funds to
reclassify one Senior Planner
14 position to one Assistant to
the Commissioner position in
16 conjunction with a
reorganization plan that
18 establishes a public
information outreach program
20 in response to industry
demand.

22 **Division of Market and
Production Development**

24 Capital Expenditures 1,200,000

26 Provides for the
28 appropriation of funds for
capital repairs and
30 improvements to the State of
Maine Building at the Eastern
32 States Exposition.

34 **Division of Quality Assurance
and Regulation**

36 Positions - Legislative Count (-1,000) (-1,000)
38 Personal Services (4,995) (36,046)

40 Provides for the
42 deappropriation of funds
through the transfer of one
44 Clerk Typist III position to
the Office of the
46 Commissioner as part of a
reorganization plan.

48 **Division of Quality Assurance
and Regulation**

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	6,912	44,168
4	Provides for the		
6	appropriation of funds		
8	through the transfer of one		
10	Senior Administrative		
	Secretary position from the		
	Office of the Commissioner as		
	part of a reorganization plan.		
12	Division of Quality Assurance		
	and Regulation		
14	Personal Services	59,671	75,658
16	Provides for the		
18	appropriation of funds to		
20	implement approved range		
	changes.		
22	Pollution Control Structures		
24	All Other		2,500,000
26	Provides funds for the		
28	construction of new or the		
30	retrofitting of existing		
	manure pollution control		
32	structures on Maine farms to		
	comply with state law. These		
34	state funds will be matched		
	with federal and private		
	funds.		
36	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
38	TOTAL	<u>109,499</u>	<u>4,129,028</u>
40	ARTS COMMISSION, MAINE		
42	Arts - Administration		
44	All Other	2,870	615
46	Provides for the		
48	appropriation of funds		
	through a transfer from Arts		
50	- Sponsored Program to		
	properly align expenditures		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 as a result of actions taken
in Public Law 1999, chapter
401.

4
6 **Arts - Sponsored Program**

8 All Other (2,870) (615)

10 Provides for the
deappropriation of funds
12 through a transfer to Arts -
Sponsored Program to properly
14 align expenditures as a
result of actions taken in
Public Law 1999, chapter 401.

16
18 **MAINE ARTS COMMISSION**
TOTAL

 0

 0

20 **ATTORNEY GENERAL, DEPARTMENT OF THE**

22 **District Attorneys Salaries**

24 Positions - Legislative Count (8,000)
Personal Services 426,077

26 Provides for the
28 appropriation of funds to
establish 3 new Assistant
30 District Attorney positions
and provides funds for the
32 transfer of 3 Assistant
District Attorney positions
34 from the Other Special
Revenue funds and for the
36 transfer of 2 Assistant
District Attorney positions
38 from the Federal Expenditures
Fund due to the projected
40 unavailability of funding to
continue these positions in
42 fiscal year 2000-01. These
positions are required to
44 prosecute crimes of domestic
violence.

46
48 **District Attorneys Salaries**

50 Personal Services 57,860

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Provides for the		
	appropriation of funds to		
4	restore full funding for 2		
	Assistant District Attorney		
6	positions in Aroostook County.		
8	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL		483,937
10	CONSERVATION, DEPARTMENT OF		
12	Administrative Services - Conservation		
14	Personal Services	3,357	6,881
16	All Other	(3,357)	(6,881)
18	TOTAL	0	0
20	Provides for the		
	appropriation of funds for		
22	the reclassification of a		
	department Information		
24	Systems Manager position to		
26	an agency Technology Officer		
	position.		
28	Forest Fire Control - Division of		
30	Personal Services	(441,747)	
32	All Other	441,747	
34	TOTAL	0	
36	Provides for the		
	appropriation of funds		
38	through a one-time transfer		
	for necessary repairs to the		
40	department's helicopters.		
42	DEPARTMENT OF CONSERVATION		
44	TOTAL	0	0
46	CORRECTIONS, DEPARTMENT OF		
48	Administration - Corrections		
50	Positions - Legislative Count		(1,000)
	Personal Services		100,676
	All Other		8,000
			107,676

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	TOTAL	108,676
4	Provides for the	
6	appropriation of funds for	
8	one Clinical Director	
10	position and related All	
12	Other costs. Also provides	
14	for the reorganization of one	
16	Director, Legislative	
18	Research and Policy position	
20	to Associate Commissioner for	
22	Legislative and Program	
24	Services position and to	
26	implement the accounting	
28	reorganizations approved by	
30	the Bureau of Human	
32	Resources. The Clinical	
34	Director position will be	
	effective on October 1, 2000.	
	Administration - Corrections	
22		
24	All Other	2,000,000
26	Provides for the	
28	appropriation of one-time	
30	funds for the development of	
32	a departmentwide information	
34	system. Any balance	
	remaining at the end of each	
	fiscal year may not lapse but	
	must be carried forward to be	
	used for the same purpose.	
	Adult Community Corrections	
36		
38	All Other	377,510
40	Provides for the	
42	appropriation of funds	
44	through a transfer of funds	
46	from the Correctional	
	Services account for the	
	Volunteers of America	
	Southern Maine Pre-Release	
	contract.	
48	Adult Community Corrections	
50	All Other	1,334 2,054

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Provides for the
4 appropriation of funds to
6 cover the increase in the
medical contract.

Office of Advocacy

8 All Other 35,056

10 Provides for the
12 appropriation of funds from a
14 transfer from the Community
16 Correctional Services account
to fund contracted legal
services for inmates in the
custody of the department.

Bangor Pre-Release Center

20 Positions - Legislative Count (-15,000)

22 Provides for the abolishment
24 of all 15 positions at the
Bangor Pre-Release Center.
26 The positions being
eliminated are 6 Correctional
28 Officer I positions, 4 Senior
Correctional Officer
30 positions, 3 Correctional
Officer II positions, one
32 Correctional Trades
Instructor position and one
34 Correctional Center Manager
position due to closure of
36 the Bangor Pre-Release Center
as part of the capital plan.

Bangor Pre-Release Center

40 All Other 14,927 34,545

42 Provides for the
44 appropriation of funds for
46 increased cost of the medical
contract.

Central Maine Pre-Release Center

48 All Other 19,150 40,011

50

2 Provides the appropriation of
4 funds for continuance of a
6 comprehensive medical service
at Central Maine Pre-Release
Center.

8 **Charleston Correctional Facility**

10 Positions - Legislative Count (-20,000)
12 All Other (35,000)

14 Provides for the abolishment
of 25 positions and the
16 establishment of 5 new
positions associated with the
downsizing of the Charleston
18 Correctional Facility. The
positions to be abolished are
20 3 Correctional Maintenance
Mechanic positions, 17
22 Correctional Officer I
positions, one Correctional
24 Officer II position, 2
Correctional Trades
26 Instructor positions, one
Chief of Security position
28 and one Correctional Program
Manager position and the
30 establishment of 5 positions:
one Teacher position, one
32 Correctional Caseworker
position, one Vocational
34 Trades Instructor position,
one Program Manager position
36 and one Clerk Typist II
position. Provides for the
38 deappropriation of All Other
in the food line. These funds
40 are no longer required due to
a shifting of inmate
42 population.

44 **Charleston Correctional Facility**

46 All Other 52,757 124,527

48 Provides for the
appropriation of funds for

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 increased costs of the
medical contract.

4 **Correctional Services**

6 All Other (3,550,492)

8 Provides for the
10 deappropriation of funds to
eliminate the Community
12 Correctional Services account
in order to have better
14 accountability of funds for
Adult and Juvenile Community
16 Corrections programs.

18 **Correctional Center**

18 Personal Services 340,949
20 All Other 18,000
22 TOTAL 358,949

24 Provides for the
26 appropriation of funds to
establish 9 limited-period
28 Correctional Officer I
positions at the Maine
30 Correctional Center. These
positions are required to
32 provide additional security
during the transition to unit
34 management and will end on
February 28, 2002.

36 **Correctional Center**

38 All Other 84,088 207,472

40 Provides for the
42 appropriation of funds for
increased costs of a
44 comprehensive medical service
contract at the Maine
46 Correctional Center.

48 **Correctional Center**

50 Personal Services 376,708

SENATE AMENDMENT "6" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
3 appropriation of funds for
4 overtime to develop policies
5 and procedures and train the
6 entire staff for transition
7 into unit management.

8 **Downeast Correctional Facility**

10 All Other 78,335

12 Provides for the
13 appropriation of funds for
14 the increased cost of the
15 medical contract.

16 **Juvenile Community Corrections**

18 All Other 3,137,926

20 Provides for the
21 appropriation of funds
22 through a transfer from the
23 Community Correctional
24 Services account, which was
25 eliminated to provide better
26 accountability of funds for
27 Adult and Juvenile Community
28 Corrections programs.

30 **Juvenile Community Corrections**

32 All Other 225,863

34 Provides for the
35 appropriation of funds for
36 county prevention programs,
37 Juvenile Intensive
38 Supervision Services or JISS,
39 leased office space and the
40 building alternatives
41 projects.

44 **Northern Maine Juvenile
45 Detention Facility**

46 Personal Services 183,133

48 Provides for the
49 appropriation of funds for

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2 new positions to start sooner
than previously projected in
4 order to receive appropriate
and required training.

6 **Northern Maine Juvenile
Detention Facility**

8
9 Personal Services 293,279
10 All Other 50,000
11
12 TOTAL 343,279

14 Provides for the
15 appropriation of funds for
16 the training of all staff of
17 the juvenile correctional
18 facility and provides
19 supplies for education,
20 library and program
21 development.

22
23 **Northern Maine Juvenile
24 Detention Facility**

25 All Other 15,187

28 Provides for the
29 appropriation of funds for
30 increased costs of the
31 medical contract.

32
33 **State Prison**

34 Positions - Legislative Count (4,000) (19,000)
35 Personal Services 1,233,254
36 All Other 100,000
37
38 TOTAL 1,333,254

39
40 Provides for the
41 appropriation of funds to
42 relocate the Maine State
43 Prison from Thomaston to
44 Warren. Establishes 50 new
45 positions. Reduces 31
46 positions to limited-period
47 status with an end date of
48 February 28, 2002. Provides
49 for the reclassification and
50

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2 range changes of several
3 positions as part of the
4 reorganization within the
5 department. Four of the
6 newly established positions
7 will take effect on April 1,
8 2000. Position detail is on
9 file with the Bureau of the
10 Budget.

11 **State Prison**

12 Personal Services 64,510 488,333

14 Provides for the
15 appropriation of funds for
16 overtime expenses related to
17 transition of the Maine State
18 Prison at Thomaston to the
19 new Maine State Prison at
20 Warren.

21 **State Prison**

22 All Other 112,718 161,031

24 Provides for the
25 appropriation of funds for
26 the increased cost of the
27 medical contract.

28 **State Prison**

29 Positions - Legislative Count (2,000)

30 Personal Services 92,584

31 All Other 33,675

32 TOTAL 126,259

33 Provides for the
34 appropriation of funds from
35 the State Prison - Farm
36 Program to consolidate
37 programs with common goals to
38 align with performance-based
39 budgeting initiatives.

40 **State Prison - Farm Program**

41 Positions - Legislative Count (-2,000)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	(92,584)
	All Other	(33,675)
4	TOTAL	<hr/> (126,259)

6 Provides for the
8 deappropriation of funds
10 through a transfer to the
12 State Prison program to
14 consolidate programs with
common goals to align with
performance-based budgeting
initiatives.

Youth Center - Maine

16	Positions - Legislative Count	(4,000)
18	Personal Services	505,762

20 Provides for the
22 appropriation of funds for
24 the reorganization of the
26 Maine Youth Center to the
28 Southern Maine Juvenile
30 Facility as outlined in the
32 Department of Corrections
34 Master Plan. Establishes 2
36 1/2-time Teacher positions, 2
38 Teacher positions and one
40 Teacher Aide position. The
positions being reorganized
are on file with the Bureau
of the Budget. Fifty
thousand dollars of existing
All Other funds must be used
for teacher professional
development in special
education and alternative
education.

Youth Center - Maine

42	All Other	173,296
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44 Provides for the
46 appropriation of funds for
48 the increase in the medical
contract.

Youth Center - Maine

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	81,228	577,407
4	Provides for the		
6	appropriation of funds for		
8	overtime related to		
10	transition training to move		
12	the Maine Youth Center to the		
14	new Southern Maine Juvenile		
16	Facility.		
18	Youth Center - Maine		
20	Positions - FTE Count		(2,404)
22	Personal Services		37,100
24	All Other		(37,100)
26	TOTAL		<hr/> 0
28	Provides for the		
30	appropriation of funds for		
32	substitute teachers		
34	previously provided through		
36	the use of contracted		
38	services. Increases by 5,000		
40	the number of hours available		
42	for substitute teachers.		
44	Downeast Correctional Facility		
46	Personal Services	2,417	4,800
48	Provides for the		
50	appropriation of funds to		
	reclassify one Business		
	Manager II position to one		
	Business Services Manager		
	position through a		
	reorganization at the		
	Downeast Correctional		
	Facility. This position		
	reclassification was		
	authorized by the Bureau of		
	Human Resources.		
	Maine Correctional Center		
	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(3,554)	(17,354)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
deappropriation of funds from
4 the elimination of one
Correctional Trades
6 Instructor position and
provides for the
8 reclassification and range
change of several positions
10 through an approved
reorganization at the Maine
12 Correctional Center in
accordance with the Master
14 Plan. Details of position
reclassifications and range
16 changes are on file with the
Bureau of the Budget.

18 **Northern Maine Juvenile
20 Detention Facility**

22	Personal Services	520	1,567
----	-------------------	-----	-------

24 Provides for the
appropriation of funds to
26 reclassify one Accountant III
position to one Senior Staff
Accountant position through a
28 reorganization at the
Northern Maine Juvenile
30 Detention Facility. This
position reclassification was
32 authorized by the Bureau of
Human Resources.

34 **DEPARTMENT OF CORRECTIONS**

36	TOTAL	<u>430,095</u>	<u>7,291,835</u>
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38 **DEFENSE, VETERANS AND EMERGENCY
40 MANAGEMENT, DEPARTMENT OF**

42 **Administration - Maine Emergency
Management Agency**

44	Positions - Legislative Count	(10,000)	(10,000)
	Personal Services	105,438	226,229
46	All Other	37,956	50,000
48	TOTAL	<u>143,394</u>	<u>276,229</u>

50 Provides for the

SENATE AMENDMENT "6" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 appropriation of funds to
3 permit the transfer of the
4 following 10 positions from
5 the Federal Maine Emergency
6 Management Agency account: 3
7 Planning and Research I
8 positions, one Planning and
9 Research Associate II
10 position, one Radiological
11 Maintenance Officer position,
12 one Technical Hazard
13 Specialist position, one
14 Staff Development Specialist
15 IV position, one Engineer
16 Technician IV position, one
17 Planning and Research
18 Assistant position and one
19 Clerk Typist III position and
20 operational funds due to a
21 Federal Emergency Management
22 Agency funding change to 50%
23 federal and 50% state,
24 effective January 1, 2000,
25 and provides an additional
26 match to meet federal program
27 requirements.

28 **Veterans Services**

30 All Other 10,000 40,000

32 Provides for the
33 appropriation of funds to
34 support the new veterans
35 cemetery in northern Maine
36 necessary to pay for contract
37 burials, which will be less
38 costly than hiring employees
39 and purchasing burial
40 equipment.

42 **Veterans Services**

44 Capital Expenditures 316,000

46 Provides for the
47 appropriation of funds to
48 supplement federal funds
49 required for construction
50 expenditures associated with

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 the expansion of the Maine
Veterans' Memorial Cemetery
4 in Augusta. These funds may
not lapse but must be carried
6 forward to June 30, 2001 to
be used for the same purpose.

8 **DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY MANAGEMENT**
10 **TOTAL** 153,394 632,229

12 **ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

14 **Maine State Film Commission**

16 All Other 90,000

18 Provides for the
20 appropriation of funds to the
Maine Film Office for
22 marketing and to meet
increased demands for
24 assistance with film,
television, advertising and
26 other media projects.

28 **Administration - Economic and
Community Development**

30 Personal Services 850
32 All Other (850)

34 **TOTAL** 0

36 Provides for the
38 appropriation of funds for
the reclassification of a
40 Development Project Officer
position to a Development
42 Program Manager position.

44 **DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT**
TOTAL 90,000

46 **EDUCATION, DEPARTMENT OF**

48 **Education in Unorganized Territory**

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(-1.000)	(-1.000)
	Positions - FTE Count	(0.885)	(0.885)
4	Personal Services	(3,584)	(3,638)
6	Provides for the		
8	deappropriation of funds from		
10	the reduction of one		
	Janitor/Bus Driver position		
	from permanent full-time to		
	seasonal full-time.		
12	General Purpose Aid for		
	Local Schools		
14	All Other		2,100,000
16	Provides for the one-time		
18	appropriation of funds to		
20	temper the impact on school		
22	units due to changes in the		
24	school funding law resulting		
	from the multi-year school		
	funding targets enacted by		
	the Legislature. Any		
26	unexpended balance on June		
28	30, 2001 may not lapse but		
30	must be carried forward to be		
	used for fiscal year 2001-02		
	out-of-district placement		
	costs.		
32	General Purpose Aid for		
	Local Schools		
34	All Other		28,000,000
36	Provides for the		
38	appropriation of funds to		
40	support increases in the		
42	per-pupil guarantee and		
44	program subsidy consistent		
	with the multi-year school		
	funding targets enacted by		
	the Legislature.		
46	Governor Baxter School for the Deaf		
48	Personal Services	(224,000)	
	All Other	224,000	
50	Unallocated		(100,000)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	TOTAL	0	(100,000)
4	Provides for the		
6	appropriation of funds		
8	through a one-time transfer		
	for operational needs of the		
	school.		
	Leadership		
10	Personal Services	4,403	4,575
12	All Other	(883)	(915)
14	TOTAL	<u>3,520</u>	<u>3,660</u>
16	Provides for the		
18	appropriation of funds for an		
20	approved range change for the		
	Deputy Commissioner.		
	Learning Systems		
22	All Other	(880)	(915)
24	Provides for the		
26	appropriation of funds for an		
28	approved range change for the		
	Deputy Commissioner.		
30	Learning Systems		
32	All Other	78,855	163,939
34	Provides for the		
36	appropriation of funds to		
38	enhance adult education		
40	capacity for programming to		
	prepare students for		
	postsecondary training and		
	higher education.		
42	Management Information Systems		
44	All Other	(880)	(915)
46	Provides for the		
48	appropriation of funds for an		
50	approved range change for the		
	Deputy Commissioner.		

Professional Development

2
4 All Other 1,000,000
6 Provides for the
8 appropriation of funds for
the professional development
of educators.

10 **Regional Services**

12 All Other (880) (915)
14 Provides for the
16 appropriation of funds for an
Deputy Commissioner.

18 **Retired Teachers' Health Insurance**

20 All Other 164,862 496,849
22 Provides for the
24 appropriation of funds for
26 the projected shortfall in
the Retired Teachers' Health
28 Insurance program for fiscal
years 1999-00 and 2000-01.

30 **Support Systems**

32 Personal Services 19,375 19,812
34 All Other (19,375) (19,812)
36 TOTAL 0 0

38 Provides for the
40 appropriation of funds for
the reorganization of an
42 Engineering Technician V
Coordinator position.

44 **Support Systems**

46 All Other (880) (915)
48 Provides for the
appropriation of funds for an

2 approved range change for the
Deputy Commissioner.

4 **School Renovation**

6 All Other 30,000,000

8 Provides for the
10 appropriation of funds for
school renovations for the
12 purpose of capitalizing a
revolving school renovation
14 fund. Any balance remaining
at the end of each fiscal
16 year may not lapse but must
be carried forward to be used
18 for the same purpose.

20 **Support Systems**

22 All Other 250,000

24 Provides for the
appropriation of funds to be
26 held in reserve to help
offset certain fingerprinting
and criminal history records
28 checks expenses. Expenditures
may be made from this
30 appropriation as determined
by separate legislation
32 pending in the Second Regular
Session of the 119th
34 Legislature. Any balance
remaining at the end of each
36 fiscal year may not lapse but
must be carried forward.

38 **DEPARTMENT OF EDUCATION**
40 **TOTAL** 490,133 61,657,150

42 **ENVIRONMENTAL PROTECTION,**
44 **DEPARTMENT OF**

46 **Administration - Environmental**
Protection

48 All Other 280,000

50 Provides for the

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 appropriation of funds to
integrate the department's
4 data pertaining to
groundwater and permit
6 applications across bureau
programs.

8 **Administration - Environmental
Protection**

10 All Other 240,000

12 Provides for the
14 appropriation of funds for
the purchase and
16 implementation of a
standardized electronic
18 compliance reporting system
for facility reports.

20 **Air Quality**

22 Capital Expenditures 512,500

24 Provides for the
26 appropriation of funds for
the replacement of capital
28 equipment for air monitoring.

30 **Land and Water Quality**

32 Positions - Legislative Count (1,000)
Personal Services 45,594
34 All Other 15,000

36 TOTAL 60,594

38 Provides for the
40 appropriation of funds for
one Biologist I position to
42 carry out a salmon
conservation plan in the
44 Bureau of Land and Water
Quality.

46 **Land and Water Quality**

48 Personal Services (37,684)
50 All Other (12,000)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	TOTAL	(49,684)	
4	Provides for the		
6	deappropriation of funds to		
8	reflect the 4th-quarter		
	requirements for a position		
	authorized in Private and		
	Special Law 1999, chapter 61.		
10	Air Quality		
12	All Other		46,000
14	Provides one-time funds to		
16	develop a protocol to measure		
	mercury emissions.		
18	Land and Water Quality		
20	All Other		2,900,000
22	Provides one-time funds for		
24	construction of water		
26	pollution control facilities,		
28	providing the state match for		
	federal funds. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward.		
30	Solid Waste Management		
32	All Other		1,250,000
34	Provides one-time funds for		
36	grants to municipalities to		
38	close and clean up solid		
	waste landfills.		
40	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
42	TOTAL	<u>(49,684)</u>	<u>5,289,094</u>
44	HUMAN SERVICES, DEPARTMENT OF		
46	Child Welfare Services		
48	All Other	(2,761,000)	(5,653,000)
50	Provides for the		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Provides for the
4 appropriation of funds to
6 establish one Sanitarian II
8 position in the Eating and
Lodging program, Division of
Health Engineering to replace
5 seasonal summer Sanitarian
I positions.

10

Health - Bureau of

12

Positions - FTE Count	(-1.250)
Personal Services	(33,914)

14

16 Provides for the
18 deappropriation of funds to
eliminate 5 seasonal
Sanitarian I positions in
20 order to establish one
Sanitarian II position in the
22 Eating and Lodging program,
24 Division of Health
Engineering.

26

Health - Bureau of

Positions - Legislative Count	(-0.500)	(-0.500)
Personal Services	(2,205)	(11,471)

30

32 Provides for the
deappropriation of funds to
34 eliminate one 1/2-time Public
Health Nurse I position in
the Bureau of Health.

36

Long-Term Care - Human Services

38

All Other	800,000
-----------	---------

40

42 Provides for the
appropriation of funds for
44 120 elders and adults with
disabilities who are on
waiting lists for home care
46 services.

48

**Medical Care - Payments to
Providers**

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 All Other 29,915,129 10,456,139

4 Provides for the
6 appropriation of funds to
8 cover an anticipated Medicaid
10 budget shortfall that has
12 resulted because actual
14 fiscal year 1999-00 spending
and updated fiscal year
2000-01 spending projections
significantly exceed those
used for the fiscal year
2000-01 biennial budget.

16 **Medical Care - Payments to
Providers**

18 All Other (132,659)

20 Provides for the
22 deappropriation of funds to
24 cover the fiscal year 1997-98
hospital tax for the Augusta
Mental Health Institute and
the Bangor Mental Health
Institute.

28 **Purchased Social Services**

30 All Other 803,000

32 Provides for the
34 appropriation of funds to
36 offset congressional
reductions in the Social
Services Block Grant.

38 **State Supplement to Federal
Supplemental Security Income**

40 All Other (939,000)

42 Provides for the
44 deappropriation of funds
46 based on the balances brought
forward from fiscal year
1997-98 of \$577,000 and
48 fiscal year 1998-99 of
50 \$362,000.

2 construction of drinking
water system improvements for
4 public water supplies,
providing the match for
\$7,500,000 in federal funds.
6 Any unexpended balance may
not lapse but must be carried
8 forward to be used for the
same purpose.

10

Bureau of Medical Services

12

All Other 1,416,613

14

16 Provides funds to purchase
and develop software to
enhance the department's
18 Medicaid Claims Management
System. These expenses are
20 partially offset from
Targeted Case Management
22 Child Welfare retroactive
reimbursements of \$959,000,
24 which will be deposited in
the General Fund undedicated
26 revenue in fiscal year
2000-01.

28

Purchase Social Services

32 All Other 20,000

34

36 Provides funds for
transitional child care
services at Bath-Brunswick
Child Care Services.

38

DEPARTMENT OF HUMAN SERVICES

40

TOTAL 29,184,265 16,696,138

42

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

44

**Office of the Commissioner -
Inland Fisheries and Wildlife**

46

48 Personal Services 5,399 13,087

50

Provides for the

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 appropriation of funds to
3 implement the provisions of
4 the collective bargaining
5 agreements.

6 **Administrative Services -**
7 **Inland Fisheries and Wildlife**

8 Personal Services 9,729 23,519

10 Provides for the
11 appropriation of funds to
12 implement the provisions of
13 the collective bargaining
14 agreements.

15 **Administrative Services -**
16 **Inland Fisheries and Wildlife**

17 All Other 25,000 50,000
18 Capital Expenditures 14,000
19
20 **TOTAL** 39,000 50,000

21 Provides for the
22 appropriation of funds for
23 upgrading the department's
24 desktop suite software and
25 e-mail system to bring it
26 into compliance with new
27 state standards and make it a
28 more stable and productive
29 operating system.

30 **Enforcement Operations -**
31 **Inland Fisheries and Wildlife**

32 Personal Services 349,079 500,316

33 Provides for the
34 appropriation of funds to
35 implement the provisions of
36 the collective bargaining
37 agreements.

38 **Enforcement Operations -**
39 **Inland Fisheries and Wildlife**

40 Positions - Legislative Count (2,000)
41 Personal Services 38,751

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other		20,000
	Capital Expenditures		20,000
4	TOTAL		<hr/> 78,751
6	Provides for the		
8	appropriation of funds for 2		
10	Game Warden positions to		
	become effective in January		
	2001.		
12	Fisheries and Hatcheries		
	Operations		
14	Personal Services	21,018	51,520
16	Provides for the		
18	appropriation of funds to		
20	implement the provisions of		
22	the collective bargaining		
	agreements.		
24	Licensing Services -		
	Inland Fisheries and Wildlife		
26	Personal Services	8,542	20,595
28	Provides for the		
30	appropriation of funds to		
32	implement the provisions of		
	the collective bargaining		
	agreements.		
34	Licensing Services -		
	Inland Fisheries and Wildlife		
36	All Other		1,500,000
38	Provides for the		
40	appropriation of funds for		
42	automating Inland Fisheries		
44	and Wildlife's licensing,		
	registration and permitting		
46	processes. Any balance		
	remaining at the end of the		
48	fiscal year may not lapse but		
	must be carried forward to be		
	used for the same purpose.		
50	Public Information and		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(4,000)	
	Personal Services	145,635	
	All Other	10,250	
4			
	TOTAL		155,885

6
8 Provides for the
appropriation of funds for 2
10 Programmer Analyst positions,
one Assistant Trainer
12 position and one Help Desk
position in the Office of
Technology. The Assistant
14 Trainer and Help Desk
positions will take effect on
16 January 1, 2001.

18 **Courts - Supreme, Superior, District
and Administrative**

20 All Other 600,000

22
24 Provides for the
appropriation of funds to
26 cover costs for increased
activity in indigent defense
28 legal services.

30 **JUDICIAL DEPARTMENT**

30	TOTAL	600,000	336,685
----	--------------	---------	---------

32 **LABOR, DEPARTMENT OF**

34 **Governor's Training Initiative
Program**

36	Personal Services	50,000	
38	All Other	550,000	
40	TOTAL		600,000

42 Provides for the
44 appropriation of funds for
the Governor's Training
46 Initiative Program to assist
employers in remaining
48 competitive and expanding job
opportunities for Maine
50 workers.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
3 appropriation of matching
4 funds for the Welfare to Work
5 Program. These funds may not
6 lapse but must be carried
7 forward to June 30, 2002 to
8 be used for the same purposes.

9
10 **Maine Centers for Women, Work
and Community**

11
12 All Other 92,575

13
14 Provides funds for increased
15 staff costs, including funds
16 for a staff position in
17 Androscoggin and Oxford
18 Counties. Also provides
19 \$40,000 for various
20 technology costs.

21
22 **DEPARTMENT OF LABOR**
TOTAL 350,000 722,832

23
24 **LEGISLATURE**

25
26 **Legislature**

27
28 Personal Services 847,440

29
30 Provides funds for the new
31 salary and classification
32 plan adopted by the
33 Legislative Council.

34
35
36 **Legislature Branch-wide**

37
38 All Other 4,180,000

39
40 Provides funds to complete
41 the Legislature's computer
42 migration project. To the
43 extent possible, the
44 migration to a client-server
45 environment must be
46 undertaken in a manner that
47 maintains the Legislature's
48 current electronic access to
49 executive branch systems.
50

2	LEGISLATURE		
	TOTAL		5,027,440
4			
	MARINE RESOURCES, DEPARTMENT OF		
6			
	Division of Administrative		
8	Services		
10	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	5,274	31,000
12			
14	Provides for the		
	appropriation of funds for an		
16	Administrative Procedures		
	Coordinator position to		
18	provide assistance in the		
	department's rule-making		
20	process.		
	Division of Administrative		
22	Services		
24	Personal Services	3,836	5,491
	All Other	(3,836)	(5,491)
26			
	TOTAL	0	0
28			
30	Provides for the		
	appropriation of funds to		
32	reallocate the range		
	authority of one Director of		
34	Administrative Services		
	position to appropriately		
36	align classification with		
	responsibilities.		
38	Division of Administrative		
40	Services		
	Personal Services		2,621
42	All Other		(2,621)
44			0
	TOTAL		
46	Provides for the		
	appropriation of funds to		
48	reorganize one Administrative		
	Secretary position to a		
50	Senior Administrative		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Secretary position in order
to appropriately align new
4 duties with classification.

6 **Division of Administrative
Services**

8	Personal Services		2,725
	All Other		(2,725)
10			<hr/>
	TOTAL		0

12 Provides for the
14 appropriation of funds to
reorganize one Accountant III
16 position to a Senior Staff
Accountant position in order
18 to appropriately align new
duties with classification.

20
22 **Division of Community
Resource Development**

24	Personal Services	(5,274)	(18,000)
	All Other		(13,000)
26		<hr/>	<hr/>
	TOTAL	(5,274)	(31,000)

28 Provides for the
30 deappropriation of funds
through savings generated by
32 the downgrade of one position
and savings in All Other that
34 will fund a position in the
Division of Administrative
36 Services.

38 **Bureau of Resource Management**

40 Capital Expenditures 20,000

42 Provides for the
appropriation of funds to
44 properly dispose of toxic
substances in the
46 environmental control system
at the Boothbay Harbor lab.

48
50 **Division of Administrative
Services**

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services		2,400
	All Other		(2,400)
4			
	TOTAL		0
6			
8	Provides for the		
	appropriation of funds to		
10	reorganize one Account Clerk		
	I position to one Account		
12	Clerk II position to		
	appropriately align		
14	classification with new		
	duties.		
16	Bureau of Resource Management		
18	Capital Expenditures		175,000
20	Appropriates funds for costs		
	of replacing a dock at		
22	Boothbay Harbor.		
24	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	20,000	175,000
26			
	MAINE MARITIME ACADEMY		
28			
	Maritime Academy - Operations		
30			
	All Other		4,000,000
32			
	Provides funds for capital		
34	improvements.		
36	MAINE MARITIME ACADEMY		
	TOTAL		4,000,000
38			
40	MENTAL HEALTH, MENTAL RETARDATION		
	AND SUBSTANCE ABUSE SERVICES,		
42	DEPARTMENT OF		
44	Disproportionate Share - Augusta		
	Mental Health Institute		
46			
	Personal Services		10,926
48	All Other		4,085
	Capital Expenditures		44
50			

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

TOTAL 15,055

2

4

6

8

10 **Disproportionate Share - Augusta
Mental Health Institute**

12

Personal Services 100,000
All Other 75,000

14

TOTAL 175,000

16

18

20

22

24

26

28

30

32

**Disproportionate Share - Augusta Mental
Health Institute**

34

All Other 41,840

36

38

40

42

44

46

48

**Disproportionate Share - Augusta Mental
Health Institute**

50

Personal Services 39,938 163,558

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	207,942	237,384
4	TOTAL	<u>247,880</u>	<u>400,942</u>

6 Provides for the
8 appropriation of state
10 matching funds in order to
12 meet requirements of the
14 Augusta Mental Health
16 Institute Consent Decree.

12 **Disproportionate Share - Augusta Mental
14 Health Institute**

16	All Other	90,743	
----	-----------	--------	--

18 Provides for the
20 appropriation of funds to
22 provide state matching funds
to pay for the final gross
patient services revenue
limit for fiscal year 1997-98.

24 **Disproportionate Share - Augusta Mental
26 Health Institute**

28	Personal Services		(97,342)
30	All Other		(140,170)
32	TOTAL		<u>(237,512)</u>

34 Provides for the
36 deappropriation of funds
38 through the transfer of
management of facilities and
40 grounds and one Laborer II
42 position, one Heavy Equipment
44 Operator position, one
Building Maintenance
Supervisor position and 5
Boiler Engineer positions
from the Augusta Mental
Health Institute to the
Bureau of General Services.

46 **Disproportionate Share - Bangor Mental
48 Health Institute**

50	Personal Services		13,617
	All Other		2,647

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Capital Expenditures		24
4	TOTAL		<u>16,288</u>
6	Provides for the		
8	appropriation of funds due to		
10	a change in the federal match		
12	rate for fiscal year 2000-01		
14	from 66.22% to 66.12%.		
16	Disproportionate Share - Bangor Mental		
18	Health Institute		
20	All Other	41,916	
22	Provides for the		
24	appropriation of funds to		
26	provide state matching funds		
28	to pay for the final gross		
30	patient services revenue		
32	limit for fiscal year 1997-98.		
34	Disproportionate Share - Bangor Mental		
36	Health Institute		
38	Personal Services	(106,555)	(190,530)
40	All Other	(6,283)	(12,705)
42	TOTAL	<u>(112,838)</u>	<u>(203,235)</u>
44	Provides for the		
46	deappropriation of funds from		
48	the elimination of 17.5		
	positions as a result of a		
	unit closing at the Bangor		
	Mental Health Institute.		
	Elizabeth Levinson Center		
	Positions - Legislative Count		(-1,000)
	Personal Services		(52,914)
	Provides for the		
	deappropriation of funds		
	through the transfer of one		
	MR Resource Coordinator		
	position to the Mental Health		
	Services - Children program		
	in order to reflect the		

2 headcount in the appropriate
program.

4 **Freeport Towne Square**

6 Personal Services 100,000

8 Provides for the
10 appropriation of funds for
unbudgeted overtime through
12 the transfer of Personal
Services salary savings from
14 the Mental Health Services -
Children program.

16 **Freeport Towne Square**

18 Positions - Legislative Count (-2,000)
Personal Services (98,010)

20 Provides for the
22 deappropriation of funds
through a transfer of 2
24 Manual Trainer Coordinator
positions to the Mental
26 Retardation Services -
Community program to reflect
28 the headcount in the
appropriate program.

30 **Office of Management and Budget**

32 Personal Services 158,919

34 Provides for the
36 appropriation of funds to
continue the following
38 limited-period positions
until December 31, 2001 for
40 the purpose of building a
comprehensive and integrated
42 database system: one
Planning and Research
44 Associate I position, one
Clerk Typist II position, one
46 Mental Health - Mental
Retardation Casework
48 Supervisor position, 3
Intensive Case Manager
50 positions and one Mental

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Health Program Coordinator
position. This request will
4 be offset with revenue
generated through the
6 revision of targeted case
management rates and the
8 administrative cost
allocation plan.

10 **Medicaid Services - Mental**
12 **Retardation**

14 All Other 125,240

16 Provides for the
appropriation of funds due to
18 a change in the federal match
rate for fiscal year 2000-01
from 66.22% to 66.12%.

20 **Medicaid Services - Mental**
22 **Retardation**

24 All Other 1,512,692 1,517,248

26 Provides for the
28 appropriation of funds
through a transfer from the
Mental Retardation Services -
30 Community program for
services provided to
32 individuals through the
home-based and
34 community-based waiver
program.

36 **Medicaid Services - Mental**
38 **Retardation**

40 All Other (20,920)

42 Provides for the
44 deappropriation of funds
through a transfer to the
Disproportionate Share -
46 Augusta Mental Health
Institute program for the
48 purpose of increasing dentist
services at the department's
50 3 dental clinics.

Medicaid

2 All Other 78,555
4
6 Provides for the
8 appropriation of state
10 matching funds for case
management services for
children with mental
retardation.

**Mental Health Services - Community
Medicaid**

14 All Other 59,657
16
18 Provides for the
20 appropriation of funds due to
a change in the federal match
rate for fiscal year 2000-01
from 66.22% to 66.12%.

**Mental Health Services - Community
Medicaid**

26 All Other 719,662 770,457
28
30 Provides for the
32 appropriation of state
matching funds for increased
utilization of Medicaid
eligible mental health
services.

**Mental Health Services - Community
Medicaid**

38 All Other 84,650
40
42 Provides for the
44 appropriation of state
matching funds for housing
for adults with mental
illness in Region III.

**Mental Health Services - Community
Medicaid**

48 All Other (20,920)
50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
deappropriation of funds
4 through a transfer to the
Disproportionate Share -
6 Augusta Mental Health
Institute program for the
8 purpose of increasing dentist
hours in the department's 3
dental clinics.

10

**Mental Health Services - Community
Medicaid**

12

14 All Other 192,428 1,561,953

16 Provides for the
18 appropriation of state
matching funds in order to
20 meet requirements of the
Augusta Mental Health
22 Institute Consent Decree.

22

Mental Health Services - Children

24

Personal Services (100,000)

26

28 Provides for the
deappropriation of funds from
30 salary savings to cover a
Personal Services shortfall
32 in the Freeport Towne Square
program.

Mental Health Services - Children

36 Positions - Legislative Count (1,000)
38 Personal Services 52,914

38

40 Provides for the
appropriation of funds
42 through the transfer of one
MR Resource Coordinator
44 position from the Elizabeth
Levinson Center in order to
46 reflect the headcount in the
appropriate program.

Mental Health Services - Children

50 All Other 628,457

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
4 appropriation of funds for
6 increased utilization of
8 residential, community
support and case management
services to children with
special needs.

10 **Mental Health Services - Children**

12 All Other 1,318,103

14 Provides for the
16 appropriation of funds for
18 room and board costs for
20 children who need short-term
stabilization and targeted
treatment.

22 **Mental Health Services - Children**

24 All Other 100,000

26 Provides for the
28 appropriation of funds for
30 case management, family
support and developmental
therapy for children 0-5
years of age.

32 **Mental Health Services - Children**

34 All Other 48,000

36 Provides for the
38 appropriation of funds for
40 case management services for
children with mental
retardation.

42 **Mental Health Services - Children**

44 All Other (24,000)

46 Provides for the
48 deappropriation of funds
50 through a transfer to the
Regional Operations program
in order to reflect

2 expenditures in the
3 appropriate program.

4 **Mental Health Services - Community**

6 All Other 1,963,226

8 Provides for the
9 appropriation of funds for
10 increased utilization of
11 community mental health
12 services.

14 **Mental Health Services - Community**

16 All Other 30,000 234,918

18 Provides for the
19 appropriation of funds for
20 housing for adults with
21 mental illness in Region III.

22 **Mental Health Services - Community**

24 Personal Services (175,000)

26 Provides for the
27 deappropriation of funds from
28 salary savings to cover a
29 Personal Services shortfall
30 in the Disproportionate Share
31 - Augusta Mental Health
32 Institute program.

34 **Mental Health Services - Community**

36 Positions - Legislative Count (6,000)
37 Personal Services 249,326
38 All Other 685,006

40 TOTAL 934,332

42 Provides for the
43 appropriation of funds to
44 establish 5 Intensive Case
45 Manager positions and one
46 Program Services Director
47 position in order to meet
48 requirements of the Augusta
49 Mental Health Institute

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Consent Decree. This request
will generate \$111,236 in
4 General Fund undedicated
revenue in fiscal year
2000-01.

6

**Mental Retardation Services -
8 Community**

10 All Other (1,512,692) (1,517,248)

12 Provides for the
deappropriation of funds
14 through a transfer to the
Medicaid Services - Mental
16 Retardation program for
services available through
18 the home-based and
community-based waiver
20 program.

**Mental Retardation Services -
22 Community**

24 All Other (75,000)

26 Provides for the
28 deappropriation of funds
through a transfer to the
30 Regional Operations program
in order to reflect
32 expenditures in the
appropriate program.

34

**Mental Retardation Services -
36 Community**

38 Positions - Legislative Count (2,000)
Personal Services 98,010

40

42 Provides for the
appropriation of funds
44 through a transfer of 2
Manual Training Coordinator
positions from Freeport Towne
46 Square in order to reflect
the headcount in the
48 appropriate program.

50 Regional Operations

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	99,000
4	Provides for the	
6	appropriation of funds	
8	through a transfer from the	
10	Mental Retardation Services -	
12	Community program in order to	
14	reflect expenditures in the	
16	appropriate program.	
18	Regional Operations	
20	All Other	200,000
22	Provides for the	
24	appropriation of funds for	
26	travel and other expenditures	
28	associated with the	
30	department's Intensive Case	
32	Management program. This	
34	request will be offset by	
36	revenue generated through the	
38	revision of targeted case	
40	management rates and the	
42	administrative cost	
44	allocation plan. It is the	
46	intent of the Legislature	
48	that ongoing appropriations	
50	for this function in fiscal	
	year 2001-02 and fiscal year	
	2002-03 are \$200,000 each	
	year.	
	Disproportionate Share - Augusta	
	Mental Health Institute	
	Personal Services	(51,548)
	All Other	(2,032)
	TOTAL	<hr/> (53,580)
	Provides for the	
	deappropriation of funds due	
	to the elimination of one	
	Physician III position.	
	Office of Management and Budget	
	Positions - Legislative Count	(-1.000)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	(33,551)
	All Other	(2,000)
4	TOTAL	<hr/> (35,551)
6	Provides for the	
8	deappropriation of funds	
10	through the transfer of one	
12	Clerk Typist II position to	
14	the Regional Operations	
	program in order to reflect	
	the headcount in the	
	appropriate program.	
16	Mental Health Services -	
	Child Medicaid	
18	All Other	(1,176,506)
20	Provides for the	
22	deappropriation of funds	
24	through a transfer to the	
26	Mental Health Services -	
28	Children program in order to	
30	meet room and board	
32	expenditures for an increase	
	in the number of children	
	served in the program.	
	Funding is made available	
	from fiscal year 1998-99	
	carried balance.	
34	Mental Health Services -	
	Children	
36	Positions - Legislative Count	(1,000)
38	Personal Services	152,238
	All Other	6,000
40	TOTAL	<hr/> 158,238
42	Provides for the	
44	appropriation of funds to	
46	establish one Physician III	
48	position to provide	
	psychiatric consultation and	
	evaluation to children with	
	behavioral health needs.	
50	This request will generate	
	\$55,383 in General Fund	

2 undedicated revenue in fiscal
year 2000-01.

4 **Mental Health Services -**
6 **Children**

8 All Other 1,176,506

10 Provides for the
12 appropriation of funds
14 through a transfer from the
16 Mental Health Services -
18 Child Medicaid program in
order to meet room and board
expenditures for an increase
in the number of children
served in the program.

20 **Regional Operations**

22 Positions - Legislative Count (1,000)
24 Personal Services 33,551
All Other 2,000
26 TOTAL 35,551

28 Provides for the
30 appropriation of funds
32 through the transfer of one
34 Clerk Typist II position from
the Office of Management and
Budget program in order to
reflect the headcount in the
appropriate program.

36 **Medicaid Services - Mental**
38 **Retardation**

40 All Other 1,724,652

42 Provides funds for day
44 services and residential
services for people with
46 mental retardation who are
not class members.

48 **Mental Retardation Services -**
Community

50 Positions - Legislative Count (4,000)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Personal Services	144,506	
	All Other	199,680	
4	TOTAL		<hr/> 344,186
6	Provides funds for 4 Mental		
8	Health and Mental Retardation		
10	caseworker positions to		
12	provide case management		
14	services and provides funds		
16	for the portion of the costs		
	of the additional day		
	services for the people with		
	mental retardation who are		
	not class members and are not		
	Medicaid reimbursable.		
18	Regional Operations		
20	All Other	28,344	
22	Provides funds for the		
24	operational costs associated		
26	with providing case		
28	management services to people		
	with mental retardation who		
	are not class members.		
30	Office of Management and Budget		
32	All Other	258,700	
34	Provides funds to purchase		
36	and develop software to		
38	enhance the department's		
40	Claims Management Information		
42	Systems and to maximize the		
44	collection of Medicaid		
46	revenues. This request will		
	be offset by \$300,000 in		
	General Fund undedicated		
	revenue in fiscal year		
	2000-01 through the revision		
	of targeted case management		
	rates.		
48	DEPARTMENT OF MENTAL HEALTH, MENTAL		
	RETARDATION AND SUBSTANCE		
	ABUSE SERVICES		
50	TOTAL	<hr/> 1,209,791	<hr/> 12,487,734

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>281,696</u>	<u>617,681</u>
4	MAINE STATE RETIREMENT		
	SYSTEM		
6			
	Retirement Allowance Fund		
8			
	All Other		10,000,000
10			
12	Provides funds to be used to		
14	reduce the unfunded liability		
	related to state employees		
	and teachers.		
16	MAINE STATE RETIREMENT		
	SYSTEM		
18	TOTAL		<u>10,000,000</u>
20	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
22			
	Bureau of Administrative		
24	Services and Corporations		
26			
	Personal Services	5,874	5,992
	All Other	(5,874)	(5,992)
28			
	TOTAL	<u>0</u>	<u>0</u>
30			
	Provides for the		
32	appropriation of funds to		
34	increase the workweeks from		
	38 to 52 on a Clerk Typist II		
	position.		
36			
	Administration - Archives		
38			
	Personal Services	1,777	4,983
40	All Other	(1,777)	(4,983)
42			
	TOTAL	<u>0</u>	<u>0</u>
44			
	Provides for the		
46	appropriation of funds to		
	continue one 36-week		
48	part-time project Clerk		
	Typist II position from April		
	15, 2000 until November 4,		
50	2000. This position will		

2	TECHNICAL COLLEGE SYSTEM		
	TOTAL		<u>4,300,000</u>
4	TRANSPORTATION, DEPARTMENT OF		
6	Administration - Aeronautics		
8	All Other		1,000,000
10	Provides \$800,000 to provide		
12	for the ongoing marketing		
14	efforts at the Bangor		
16	International Airport;		
18	\$80,000 for engineering costs		
20	and airport expansion efforts		
22	at the Oxford airport; and		
24	\$120,000 for marketing		
26	efforts at the Presque Isle		
28	airport.		
30	Administration - Ports and Marine		
32	Transportation		
34	All Other		550,000
36	Provides funds for marine		
38	improvement projects.		
40	Railroad Assistance Program		
42	All Other	2,500,000	1,000,000
44	Capital Expenditures	1,000,000	6,550,000
46	TOTAL	<u>3,500,000</u>	<u>7,550,000</u>
48	Provides for the		
50	appropriation of funds for		
	railroad improvement projects.		
52	DEPARTMENT OF TRANSPORTATION		
54	TOTAL	<u>3,500,000</u>	<u>9,100,000</u>
56	TREASURER OF STATE (OFFICE OF)		
58	Administration - Treasury		
60	All Other	17,368	39,094
62	Provides for the		
64	appropriation of funds for an		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 ongoing service level
3 agreement with the Bureau of
4 Information Services.

6 **Debt Service - Treasury**

8 All Other 1,800,000

10 Provides for the
11 appropriation of funds to pay
12 interest and principal on
13 outstanding State of Maine
14 bonds in the fiscal year
15 ending June 30, 2001. The
16 Treasurer of State is
17 directed to renegotiate with
18 the various departments and
19 agencies of State Government
20 interested in having General
21 Fund general obligation bonds
22 issued on their behalf such
23 that the aggregate amount of
24 General Fund bonds is reduced
25 from approximately
26 \$67,000,000 to approximately
\$55,000,000.

28 **(OFFICE OF) TREASURER OF STATE**
29 **TOTAL** 17,368 1,839,094

30 **UNIVERSITY OF MAINE SYSTEM,**
31 **BOARD OF TRUSTEES OF THE**

34 **Educational and General Activities -**
35 **University of Maine System**

36 All Other 1,000,000

38 Provides funds for state
39 match for Osher scholarships.

42 **Educational and General Activities -**
43 **University of Maine System**

44 All Other 5,500,000

46 Provides one-time funds for
47 capital improvements as
48 follows: \$3,500,000 to
49 renovate the college building
50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 for classroom, laboratory and
library uses at the
4 Lewiston-Auburn College; and
\$2,000,000 to renovate and
6 equip classroom space at the
university's Houlton
facilities.

8
10 **BOARD OF TRUSTEES OF THE UNIVERSITY
OF MAINE SYSTEM**
12 **TOTAL** 6,500,000

14 **SECTION**
16 **TOTAL APPROPRIATIONS** 37,254,445 174,908,287

18 **Sec. A-2. Allocation.** The following funds are allocated from
the Federal Expenditures Fund for the fiscal years ending June
20 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
22 AGRICULTURE, FOOD AND RURAL 24 RESOURCES, DEPARTMENT OF		
26 Division of Quality Assurance and Regulation		
28 Personal Services	3,331	4,236
30 All Other	146	186
32 TOTAL	3,477	4,422

34 Provides for the allocation
36 of funds to implement
approved range changes.

38 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40 TOTAL	3,477	4,422

42 **ATTORNEY GENERAL, DEPARTMENT OF THE
44 Administration - Attorney General**

46 All Other 150,000

48 Provides for the allocation
of funds for information and

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 technology to assist the
prosecution initiatives to
4 combat violent crimes against
women.

6 **District Attorneys Salaries**

8	Personal Services	(57,860)
	All Other	(1,927)
10		<hr/>
	TOTAL	(59,787)

12 Provides for the deallocation
14 of federal funds for 40% of 2
Assistant District Attorney
16 positions in Aroostook
County. Restoration funding
18 has been requested from the
General Fund for the 40%
20 share of these 2 positions.

22 **District Attorneys Salaries**

24	Positions - Legislative Count	(-2,000)
	Personal Services	(108,712)
26	All Other	(2,359)
28		<hr/>
	TOTAL	(111,071)

30 Provides for the deallocation
of funds and the transfer of
32 2 Assistant District Attorney
positions to the General
34 Fund. Federal funding is no
longer available to continue
36 these positions.

38 **Administration - Attorney General**

40	Positions - Legislative Count	(-1,000)
----	-------------------------------	----------

42 Provides for the elimination
of one Assistant Attorney
44 General position due to the
projected unavailability of
46 federal funds to continue
this position.

48 **Human Services Division**

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count		(1.000)
	Personal Services		53,259
	All Other		3,427
4			<hr/>
	TOTAL		56,686
6			
8	Provides for the allocation		
	of funds to establish one		
10	Assistant Attorney General		
	position to handle child		
12	support and child protection		
	cases in Aroostook County.		
14	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL		<hr/>
			35,828
16			
18	CONSERVATION, DEPARTMENT OF		
	Forest Health and Monitoring		
20			
	Positions - FTE Count	(5.889)	(5.889)
22	Personal Services	54,009	165,911
	All Other	22,980	68,939
24			<hr/>
	TOTAL	76,989	234,850
26			
28	Provides for the allocation		
	of funds for 4 35-week,		
30	seasonal Forest Survey		
	Technician positions at 1,400		
32	hours each, 4 35-week,		
	seasonal Conservation Aide		
34	positions at 1,400 hours each		
	and a seasonal, 35-week		
36	part-time Clerk position at		
	1,050 hours to assume the		
38	portion of Maine's annual		
	forest inventory currently		
40	conducted by federal crews.		
	Forest Health and Monitoring		
42			
	Positions - Legislative Count	(0.500)	(0.500)
44	Positions - FTE Count	(-0.550)	(-0.550)
	Personal Services		192
46	All Other		(192)
			<hr/>
48	TOTAL		0
50	Provides for the allocation		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 of funds for a part-time
3 Clerk Typist II position
4 through the elimination of a
5 624-hour Laborer I position
6 and the reclassification of a
7 520-hour Laborer I position
8 through a transfer of funds
9 from All Other to Personal
10 Services.

11 **Division of Forest Protection**

12 Positions - FTE Count (0.115) (0.115)
13
14 Provides for an increase of
15 240 FTE hours to a Laborer I
16 position to make use of
17 available funding retained
18 through the recent downgrade
19 of position #017143489.
20

21 **DEPARTMENT OF CONSERVATION**
22 **TOTAL** 76,989 234,850

23 **CORRECTIONS, DEPARTMENT OF**

24 **Adult Community Corrections**

25 Positions - Legislative Count (1.000) (1.000)
26 Personal Services 16,392 62,496
27 All Other 301 1,146
28 **TOTAL** 16,693 63,642

29 Provides for the allocation
30 of funds for the transfer in
31 of one Correctional Planning
32 Analyst position.
33

34 **Adult Community Corrections**

35 Positions - Legislative Count (-1.000)

36 Provides for the elimination
37 of one Probation Officer
38 position, effective June 16,
39 2001, due to the projected
40 unavailability of federal
41 funding to continue this
42 position.
43

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 reorganization within the
department and to implement
4 the change in the accountant
position series.

6 **Adult Community Corrections**

8 All Other 347,475

10 Provides for the transfer of
funds from the Correctional
12 Services program. This
transfer is requested to
14 consolidate programs with
common goals to align with
16 the performance-based
budgeting initiatives.

18 **Correctional Services**

20 All Other (347,475)

22 Provides for the transfer of
24 funds from the Correctional
Services program to the Adult
26 Community Corrections
program. This transfer is
28 requested to consolidate
programs with common goals to
30 align with the
performance-based budgeting
32 initiatives.

34 **DEPARTMENT OF CORRECTIONS**
36 **TOTAL** 5,158 12,987

38 **DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

40 **Administration - Maine Emergency
42 Management Agency**

44 Positions - Legislative Count (-10,000) (-10,000)
Personal Services (103,113) (226,229)

46 Provides for the deallocation
of funds from the transfer of
48 3 Planning and Research
Associate I positions, one
50 Planning and Research

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Associate II position, one
 Radiological Maintenance
 4 Officer position, one
 Technical Hazard Specialist
 position, one Staff
 6 Development Specialist IV
 position, one Engineer
 8 Technician IV position, one
 Planning and Research
 10 Assistant position and one
 Clerk Typist III position and
 12 operational costs due to the
 Federal Emergency Management
 14 Agency funding change to 50%
 federal and 50% state.

16 **Loring Rebuild Facility**

18	Positions - Legislative Count	(100,000)
20	Personal Services	3,562,076
	All Other	101,996
22		<hr/>
	TOTAL	3,664,072

24
 26 Provides for the allocation
 of funds to establish 88 Auto
 28 Mechanic II positions, 6 Auto
 Mechanic Supervisor positions
 30 and 6 Mechanic Stores Clerk
 II positions to support
 32 increased operations at the
 Loring Rebuild Facility.

34 **DEPARTMENT OF DEFENSE, VETERANS
 AND EMERGENCY MANAGEMENT**

36	TOTAL	<hr/>	(103,113)	<hr/>	3,437,843
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38 **EDUCATION, DEPARTMENT OF**

40 **Leadership**

42	Personal Services	6,556
	All Other	92,984
44		<hr/>
	TOTAL	99,540

46
 48 Provides for the allocation
 of funds for the Refugee
 50 State School Impact grant.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

Land and Water Quality

2			
	Positions - Legislative Count		(1,000)
4	Personal Services		55,651
	All Other		236,637
6			<hr/>
	TOTAL		292,288

8
10 Provides for the allocation
of funds for the transfer of
12 one Environmental Specialist
III position from Other
14 Special Revenue funds and
establishes the boat pump-out
16 program formerly administered
by the State Planning Office.

Performance Partnership Grant

18			
20	Positions - Legislative Count	(-2,000)	(-2,000)
	Personal Services	(16,037)	(70,060)
22	All Other	(325)	(1,422)
24		<hr/>	<hr/>
	TOTAL	(16,362)	(71,482)

26 Provides for the deallocation
of funds from the transfer of
28 2 positions from the
Performance Partnership Grant
30 to other funding sources
under the toxics use
32 reduction program.

Performance Partnership Grant

34			
36	Personal Services		17,444
	All Other		354
38			<hr/>
	TOTAL		17,798

40 Provides for the allocation
of funds to extend one
42 project position, an Oil and
44 Hazardous Material Specialist
II position, through
46 September 15, 2000.

Performance Partnership Grant

48			
50	Personal Services	10,361	46,102

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	210	936
4	TOTAL	10,571	47,038

6 Provides for the allocation
of funds to extend one
8 limited-period Planning and
Research Associate II
10 position, established in
Financial Order 03577F, to
12 June 8, 2001.

14 **Performance Partnership Grant**

14	Positions - Legislative Count		(-1,000)
16	Personal Services		(65,710)

18 Provides for the deallocation
of funds from the transfer of
20 one Environmental Specialist
22 IV position to properly align
funding.

24 **Performance Partnership Grant**

26	Personal Services	10,200	47,550
28	All Other	188	835
30	TOTAL	10,388	48,385

32 Provides for the allocation
of funds to extend one
34 limited-period Planning and
Research Associate I position
36 through June 8, 2001.

38 **Pollution Prevention**

38	All Other		(75,238)
----	-----------	--	----------

40 Provides for the deallocation
of funds from the Office of
42 Pollution Prevention to
44 transfer and combine the
46 program under the Remediation
and Waste Management program.

48 **Remediation and Waste Management**

50	All Other		75,238
----	-----------	--	--------

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
4 of funds for a transfer from
the Pollution Prevention
6 program to combine programs.

Remediation and Waste Management

8	Positions - Legislative Count	(1.000)	(1.000)
10	Personal Services	8,859	39,256
	All Other	180	797
12	TOTAL	<hr/> 9,039	<hr/> 40,053

14 Provides for the allocation
16 of funds for the transfer of
one Environmental Specialist
18 III position from the
Performance Partnership Grant.

Land Quality Control

22	Positions - Legislative Count	(-1.000)	(-1.000)
24	Personal Services	(5,460)	(28,259)

26 Provides for the transfer of
28 one Clerk Typist II position
to the Maine Environmental
30 Protection Fund to place the
position within the
32 appropriate funding source.

Remediation and Waste Management

34	Personal Services	12,400	55,800
36	All Other	300	1,300
38	TOTAL	<hr/> 12,700	<hr/> 57,100

40 Provides funding for the
42 establishment of one
Environmental Specialist III
44 project position to assist in
carrying out pollution
prevention projects. The
46 position will be effective
from April 15, 2000 through
48 April 7, 2001.

50 **DEPARTMENT OF ENVIRONMENTAL**

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	PROTECTION		
	TOTAL	40,458	424,081
4	HUMAN SERVICES, DEPARTMENT OF		
6	Bureau of Child and Family Services - Central		
8			
10	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	50,588	52,105
12	Provides for the allocation		
14	of funds to transfer one		
16	Social Services Program		
18	Specialist II position from		
	the Social Services Block		
	Grant to comply with a State		
	Single Audit finding.		
20	Bureau of Child and Family Services - Central		
22			
24	All Other		200,000
26	Provides for the allocation		
28	of funds for the Rural		
30	Domestic Violence and Child		
32	Victimization Enforcement		
34	Grant Program to work with		
	communities to develop		
	education and prevention		
	strategies directed toward		
	such issues.		
36	Health - Bureau of		
38			
40	All Other		75,828
42	Provides for the allocation		
44	of funds for an expanded		
46	dental sealant program and		
48	expanded access to dental		
50	services and development of a		
	dental services network for		
	children.		
	Health - Bureau of		
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	8,370	43,522

2 Provides for the allocation
of funds to establish one
4 Environmental Specialist II
position in the Radon Indoor
6 Grant Program for the
inspection and certification
8 of licensed radon testers and
mitigators.

10

Health - Bureau of

12

Personal Services	815	1,630
-------------------	-----	-------

14

16 Provides for the
appropriation of funds for
the upgrade of a Public
18 Health Nurse II position to a
Comprehensive Health Planner
20 I position in the genetics
birth defects program.

22

Health - Bureau of

24

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	8,904	46,301
All Other	31,318	28,309

26

28

TOTAL	40,222	74,610
-------	--------	--------

30

32 Provides for the allocation
of funds to establish one
Case Manager position,
34 Comprehensive Health Planner
I, in the breast and cervical
36 health program for case
management.

38

Health - Bureau of

40

All Other	44,001	66,886
Capital Expenditures	4,900	

42

44

TOTAL	48,901	66,886
-------	--------	--------

46

48

50

Provides for the allocation
of funds to address the
public health problems of
arthritis in Maine by
creating a strong synergistic

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 partnership between the state
health agency, the Arthritis
4 Foundation and key
stakeholders throughout the
6 State.

8 **Health - Bureau of**

10 All Other 25,000 30,000

12 Provides for the allocation
of funds to support program
14 evaluation within the youth
suicide prevention program.

16 **Health - Bureau of**

18 Positions - Legislative Count (-1,000)
Personal Services (42,282)

20 Provides for the deallocation
22 of funds to eliminate one
Sanitarian II position in the
24 childhood lead poisoning
prevention program due to
26 reductions in the federal
categorical grant.

28

30 **Health - Bureau of**

32 Positions - Legislative Count (-1,000)
Personal Services (57,242)

34 Provides for the deallocation
of funds to allow for the
36 transfer of one Health
Program Manager position from
38 the federal categorical grant
to the Maternal and Child
40 Health Block Grant.

42 **Health - Bureau of**

44 Personal Services 770 1,540

46 Provides for the allocation
of funds for the
48 reorganization of one Clerk
Typist II position to a
50 Medical Secretary position

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 within the genetics birth
defects program.

4 **Health - Bureau of**

6	Positions - Legislative Count	(-1.000)	(-2.000)
	Personal Services	(18,233)	(94,814)

8
10 Provides for the deallocation
of funds to eliminate one
12 Public Health Nurse II
position in fiscal year
1999-00 and 2 Public Health
14 Nurse II positions in fiscal
year 2000-01 from the
16 occupational health program.

18 **Health - Bureau of**

20	Personal Services	2,966	17,722
	All Other	2,000	4,000
22			
24	TOTAL	<u>4,966</u>	<u>21,722</u>

26 Provides for the allocation
of funds to upgrade an
28 Environmental Specialist III
position to a Director,
Drinking Water Program
30 position funded by the Public
Water Supply Supervision
32 Grant PL-93-523.

34 **Health - Bureau of**

36	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(2,620)	(13,663)

38
40 Provides for the deallocation
of funds to eliminate one
42 1/2-time Medical Care
Coordinator position from the
Federal Project Grants
44 account.

46 **Maternal and Child Health**

48	Positions - Legislative Count	(-1.000)
	Personal Services	(45,903)

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the deallocation
of funds to transfer one
4 Comprehensive Health Planner
II position from the federal
categorical grant to the
6 Maternal and Child Health
Block Grant.

8

10 **Medical Care - Payments
to Providers**

12 All Other 58,748,561 20,428,927

14 Provides for the allocation
of federal matching funds to
16 cover an anticipated Medicaid
shortfall that has resulted
18 because actual fiscal year
1999-00 spending and updated
20 fiscal year 2000-01 spending
projections significantly
22 exceed those used for the
fiscal year 2000-01 biennial
24 budget.

26 **Office of Management and Budget**

28 Personal Services 1,160,000

30 Provides for the allocation
of funds for the transfer of
32 the federal share for the
cost of the Office of
34 Management and Budget from
the Social Services Block
36 Grant to allow for the
equitable distribution of
38 these costs to the benefiting
programs. This transfer is
40 necessary due to reductions
in the Social Services Block
42 Grant.

44 **OMB Operations - Regional**

46 All Other 1,298,000

48 Provides for the allocation
of funds for the transfer of
50 federal matching costs to the

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 OMB Operations - Regional
3 from the Social Services
4 Block Grant to allow for the
5 equitable distribution of
6 costs to the benefitting
7 programs. This transfer is
8 necessary due to the
9 reductions in the Social
10 Services Block Grant.

11 **Bureau of Medical Services**

12 All Other 12,071,402

13 Provides for the allocation
14 of federal matching funds to
15 purchase and develop software
16 to enhance the department's
17 Medicaid claims management
18 system.

19 **Medical Care - Payment to Providers**

20 All Other 4,800,317 12,647,274

21 Provides for the allocation
22 of funds for the federal
23 match on Medicaid services
24 funded by the Department of
25 Mental Health, Mental
26 Retardation and Substance
27 Abuse Services.

28 **DEPARTMENT OF HUMAN SERVICES**

29 **TOTAL** 63,707,657 47,919,542

30 **INLAND FISHERIES AND WILDLIFE,**

31 **DEPARTMENT OF**

32 **Endangered Nongame Operations**

33 Positions - Legislative Count (2,000) (2,000)
34 Personal Services 12,264 79,500
35 All Other 20,000 50,000

36 **TOTAL** 32,264 129,500

37 Provides for the allocation
38 of funds for 2 Biologist I
39 positions to carry out lynx
40

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 research. The study will be
concluded in 2003 and the
4 positions will be abolished.

6 **DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**

TOTAL	32,264	129,500
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8 **LABOR, DEPARTMENT OF**

10 **Administration - Bureau of Labor
12 Standards**

14 Positions - Legislative Count		(1,000)
16 Personal Services		41,937
18 All Other		56,070
Capital Expenditures		3,500
20 TOTAL		101,507

22 Provides for the allocation
of funds for one Statistician
24 II position to conduct
research into safety-related
issues for teenage workers,
26 particularly regarding
exposure to carbon monoxide
28 gas.

30 **Blind and Visually Impaired -
32 Division for the**

34 Positions - Legislative Count	(1,000)	(1,000)
Personal Services	6,026	44,891

36 Provides for the allocation
of funds through the transfer
38 of one Employment and
Training Specialist I
40 position from the Employment
Services Activity program,
42 Federal Expenditures Fund.
The position will be used to
44 continue a project position
created by financial order
46 that will expire April 15,
2000 and is related to the
48 settlement of an employee
relations matter.

50

Employment Services Activity

2			
	Positions - Legislative Count		(-5.000)
4	Personal Services		(259,441)
	All Other		(69,475)
6			<hr/>
	TOTAL		(328,916)

8
10 Provides for the deallocation
of funds from the transfer of
12 one Clerk Typist III
position, one Employment and
14 Training Specialist II
position, 2 Employment and
16 Training Specialist III
positions and an Employment
and Training Specialist IV
18 position from the Bureau of
Employment Services to the
20 Bureau of Labor Standards.

Employment Services Activity

22			
24	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(6,026)	(44,891)

26
28 Provides for the deallocation
of funds from the transfer of
an Employment and Training
30 Specialist I position to the
Blind and Visually Impaired
32 program.

Employment Services Activity

34			
36	Personal Services	(192,871)	(252,894)

38 Provides for the deallocation
of funds from the transfer of
40 Personal Services allocation
to the Welfare to Work
42 program and the Governor's
Training Initiative program
44 to better serve Maine
citizens.

Employment Services Activity

46			
48	Positions - Legislative Count		(-3.000)
50	Personal Services		(112,500)

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the deallocation
of funds through the
4 elimination of 3 vacant
Employment and Training
6 Specialist I positions.

8 **Migrant and Immigrant Services**

10	Positions - Legislative Count	(5.000)	
	Personal Services	259,441	
12	All Other	69,475	
14	TOTAL		<hr/> 328,916

16 Provides for the allocation
of funds for establishment of
18 the Migrant and Immigrant
Services federal program
20 under the Bureau of Labor
Standards through the
22 transfer of one Clerk Typist
III position, one Employment
24 and Training Specialist II
position, 2 Employment and
26 Training Specialist III
positions and an Employment
28 and Training Specialist IV
position from the Employment
30 Services Activity program.

32 **Rehabilitation Services**

34	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(55,304)	(58,269)

36 Provides for the deallocation
of funds through the transfer
38 of a Rehabilitation Services
40 Manager position to the
General Fund of this same
42 program.

44 **Rehabilitation Services**

46	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	54,459	54,961
48	All Other	845	3,308
50	TOTAL	<hr/> 55,304	<hr/> 58,269

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
of funds for the transfer of
4 a Casework Supervisor
position from the General
6 Fund of this same program.

8 **Welfare to Work**

10	Personal Services	128,588	
	All Other	571,412	
12	Capital Expenditures		
14	TOTAL		700,000

16 Provides for the allocation
of funds for the Welfare to
18 Work Program.

20	DEPARTMENT OF LABOR		
	TOTAL	507,129	(263,887)

22 **MARINE RESOURCES, DEPARTMENT OF**

24 **Division of Administrative**
26 **Services**

28	Positions - Legislative Count		(1,000)
	Personal Services		44,970
30	All Other		900
32	TOTAL		45,870

34 Provides for the allocation
of funds to transfer in one
36 Planning and Research
Associate I position from the
38 Bureau of Resource Management
to more accurately reflect
40 program expenditures.

42 **Bureau of Resource Management**

44	Positions - FTE Count	(0.500)	(0.500)
	Personal Services	3,301	13,197
46	All Other	66	264
48	TOTAL	3,367	13,461

50 Provides for the allocation

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 of funds to transfer one
3 seasonal Conservation Aide
4 position from Other Special
5 Revenue funds to provide
6 research and monitoring
7 assistance to federal grant
8 programs. This transfer
9 results in an increase in FTE
10 count of 0.058.

11 **Bureau of Resource Management**

12	Positions - Legislative Count	(-2.000)	(-2.000)
13	Personal Services	(21,523)	(86,089)
14	All Other	(431)	(1,722)
15			
16	TOTAL	<u>(21,954)</u>	<u>(87,811)</u>

17 Provides for the deallocation
18 of funds through the transfer
19 of one Marine Resource
20 Scientist I position and one
21 Scientist II position to the
22 Eel and Elver Management Fund
23 in order to provide research
24 and management of the fishery.
25

26 **Bureau of Resource Management**

27	Positions - Legislative Count		(-1.000)
28	Personal Services		(44,970)
29	All Other		(900)
30			
31	TOTAL		<u>(45,870)</u>

32 Provides for the deallocation
33 of funds through the transfer
34 of one Planning and Research
35 Associate I position to the
36 Division of Administrative
37 Services to more accurately
38 reflect program expenditures.
39

40 **DEPARTMENT OF MARINE RESOURCES**

41	TOTAL	<u>(18,587)</u>	<u>(74,350)</u>
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42 **MENTAL HEALTH, MENTAL RETARDATION**
43 **AND SUBSTANCE ABUSE SERVICES,**
44 **DEPARTMENT OF**

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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Mental Health Services - Children

2			
3	Positions - Legislative Count	(-2,000)	(-2,000)
4	Personal Services	(118,394)	(122,010)
6	Provides for the deallocation		
7	of funds through the		
8	elimination of one Resource		
9	Development Manager position		
10	and one Social Services		
11	Manager I position due to the		
12	end of a grant.		

Office of Substance Abuse

16	All Other	150,420	209,580
18	Provides for the allocation		
19	of funds to continue the		
20	Office of Juvenile Justice		
21	and Delinquency Prevention,		
22	or OJJDP, program to reduce		
23	underage drinking.		

Office of Substance Abuse

26	Personal Services	446	1,961
28	All Other	(446)	(1,961)
30	TOTAL	<u>0</u>	<u>0</u>

32 Provides for the transfer of
33 All Other to Personal
34 Services to upgrade one Clerk
35 Stenographer II position to a
36 Clerk Typist III position.

**DEPARTMENT OF MENTAL HEALTH,
MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES
TOTAL**

38			
39			
40			
41			
42		<u>32,026</u>	<u>87,570</u>

SECTION

44	TOTAL ALLOCATIONS	<u>64,283,989</u>	<u>52,050,303</u>
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46 **Sec. A-3. Allocation.** The following funds are allocated from
47 Other Special Revenue funds for the fiscal years ending June 30,
48 2000 and June 30, 2001 to carry out the purposes of this Part.

50		1999-00	2000-01
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2	ADMINISTRATIVE AND FINANCIAL		
4	SERVICES, DEPARTMENT OF		
6	Revenue Services - Bureau of		
8	All Other		2,750,000
10	Provides for the allocation		
12	of funds for a short-term		
14	contract to assist with		
16	accounts receivable		
18	collection of delinquent		
20	business taxes. The effort		
22	will pay for the cost of a		
	reporting system for MATS		
	that will aid the bureau's		
	collection efforts. These		
	efforts will generate net		
	General Fund undedicated		
	revenue of \$1,795,868 in		
	fiscal year 2000-01.		
24	Accident, Sickness and Health		
26	Insurance		
28	Positions - Legislative Count		(-11.000)
30	Positions - FTE Count		(-0.361)
	Personal Services		(477,768)
	All Other		(718,642)
32	TOTAL		<u>(1,196,410)</u>
34	Provides for the deallocation		
36	of funds through the transfer		
38	of the Accident, Sickness and		
40	Health Insurance dedicated		
	revenue account to a new		
	internal service fund.		
42	DEPARTMENT OF ADMINISTRATIVE		
44	AND FINANCIAL SERVICES		
	TOTAL		<u>1,553,590</u>
46	AGRICULTURE, FOOD AND RURAL		
48	RESOURCES, DEPARTMENT OF		
	Office of the Commissioner		
50	Personal Services	2,022	3,353

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2	All Other	89	147
4	TOTAL	<u>2,111</u>	<u>3,500</u>
6	Provides for the allocation		
8	of funds to establish one		
10	split-funded Public Relations		
12	Representative position.		
14	Headcount and remaining		
16	funding will be in the		
18	General Fund account within		
20	the Office of the		
22	Commissioner.		
24	Milk Commission		
26	All Other		(2,040,000)
28	Provides for the deallocation		
30	of funds through the transfer		
32	of the Maine Milk Pool funds		
34	into a separate account to		
36	facilitate automated		
38	calculation by the Office of		
40	the State Treasurer of the		
42	average daily cash balance.		
44	Milk Commission		
46	All Other		2,040,000
48	Provides for the allocation		
50	of funds through the transfer		
	of the Maine Milk Pool funds		
	from the Maine Milk		
	Commission account to allow		
	for automated calculation of		
	cash pool earnings.		
	Milk Commission		
	Personal Services	902	6,107
	Provides for the allocation		
	of funds to reclassify one		
	Senior Planner position to		
	one Assistant to the		
	Commissioner position in		
	conjunction with a		
	reorganization plan that		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 establishes a public
information outreach program
4 in response to industry
demand.

6 **Division of Plant Industry**

8 Personal Services 776 5,914

10 Provides for the allocation
of funds to reclassify one
12 departmental Information
Systems Manager position to
14 one agency Technology Officer
position in conjunction with
16 a reorganization plan that
establishes a 2nd technology
18 position to support the needs
of the department.

20 **DEPARTMENT OF AGRICULTURE, FOOD
22 AND RURAL RESOURCES
24 TOTAL**

3,789 15,521

26 **ATTORNEY GENERAL, DEPARTMENT
OF THE**

28 **Administration - Attorney General**

30 All Other 260,000

32 Notwithstanding the Maine
Revised Statutes, Title 22,
34 section 1511, provides for
the allocation of funds from
36 the Fund for a Healthy Maine
to be used for administrative
38 expenses.

40 **District Attorneys Salaries**

42 Positions - Legislative Count (-3,000)
Personal Services (162,125)
44 All Other (3,518)

46 TOTAL (165,643)

48 Provides for the deallocation
of funds and transfer of 3
50 Assistant District Attorney

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2 positions to the General
Fund. Other Special Revenue
4 funding is no longer
available to continue these
6 positions.

8	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL	<u>260,000</u>	<u>(165,643)</u>
10	AUDIT, DEPARTMENT OF		
12	Audit - Municipal Bureau		
14	Positions - Legislative Count		(-3,000)
	Personal Services		(176,023)
16	All Other		(46,402)
18	TOTAL		<u>(222,425)</u>
20	Provides for the deallocation		
22	of funds through the		
24	elimination of the Municipal		
	Bureau within the Department		
26	of Audit. Transfers 3 Auditor		
	III positions into the		
28	departmental bureau to assist		
	in completion of the State's		
	Single Audit.		
30	Audit - Departmental Bureau		
32	Positions - Legislative Count		(3,000)
	Personal Services		176,023
34	All Other		15,000
36	TOTAL		<u>191,023</u>
38	Provides for the allocation		
40	of funds for transfer of 3		
42	Auditor III positions from		
	the Municipal Bureau into the		
44	departmental bureau to assist		
	in completion of the State's		
46	Single Audit in accordance		
	with the federal Single Audit		
	Act Amendments of 1996.		
48	DEPARTMENT OF AUDIT		
50	TOTAL		<u>(31,402)</u>

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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BAXTER STATE PARK AUTHORITY

2

Baxter State Park Authority

4

Positions - FTE Count	(1.000)
Personal Services	32,177

6

8

10

Provides for the allocation
of funds for 2 seasonal,
26-week Campground Ranger I
positions.

12

Baxter State Park Authority

14

Positions - FTE Count	(0.404)
Personal Services	16,990

16

18

20

Provides for the allocation
of funds for one seasonal
Clerk II position for 21
weeks per year.

22

Baxter State Park Authority

24

Positions - FTE Count	(0.173)	(0.173)
Personal Services	6,947	7,249

26

28

30

32

Provides for the allocation
of funds to extend one
seasonal Alpine Ranger
position for an additional 9
weeks per season.

34

Baxter State Park Authority

36

Positions - Legislative Count	(1.000)
-------------------------------	---------

38

Positions - FTE Count	(-0.769)
Personal Services	8,235

38

40

42

44

Provides for the allocation
of funds to increase one
seasonal Clerk II position to
a full-time Clerk II position.

BAXTER STATE PARK AUTHORITY

46

TOTAL

6,947

64,651

48

CONSERVATION, DEPARTMENT OF

50

Boating Facilities Fund

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2	Personal Services	6,769	16,817
	All Other	(6,769)	(16,817)
4		<hr/>	<hr/>
	TOTAL	0	0
6			
8	Provides for the allocation		
	of funds for the		
10	establishment of one 36-week		
	project Navigational Aides		
12	Assistant position, 10 weeks		
	in fiscal year 1999-00, 26		
14	weeks in fiscal year 2000-01.		
16	DEPARTMENT OF CONSERVATION	<hr/>	<hr/>
	TOTAL	0	0
18			
	CORRECTIONS, DEPARTMENT OF		
20	Charleston Correctional Facility		
22	Positions - Legislative Count		(1,000)
	Personal Services		36,430
24	All Other		263
			<hr/>
26	TOTAL		36,693
28			
	Provides for the allocation		
30	of funds to establish one		
	Correctional Trades		
32	Instructor position to assist		
	with public restitution and		
34	the Sawyer industries program.		
36	Correctional Center		
38	Positions - Legislative Count		(2,000)
	Personal Services		93,113
40	All Other		333,321
	Capital Expenditures		38,900
			<hr/>
42	TOTAL		465,334
44			
	Provides for the allocation		
46	of funds through the transfer		
	of 2 positions from the		
48	Vocational Training and		
	Industries Program to the		
50	Maine Correctional Center.		
	This transfer is being		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 requested to consolidate
3 programs with common goals to
4 align with the
5 performance-based budgeting
6 initiatives.

7 **State Prison**

8	Personal Services	1,200
10	All Other	3,919
12	TOTAL	<hr/> 5,119

14 Provides for the allocation
15 of funds from a transfer from
16 the State Prison - Farm
17 Program to consolidate
18 programs with common goals to
19 align with performance-based
20 budgeting initiatives.

22 **State Prison - Farm Program**

24	Personal Services	(1,200)
26	All Other	(3,919)
28	TOTAL	<hr/> (5,119)

30 Provides for the deallocation
31 of funds through a transfer
32 to the State Prison program
33 to consolidate programs with
34 common goals to align with
35 performance-based budgeting
36 initiatives.

38 **Vocational Training and
39 Industries Program**

40	Positions - Legislative Count	(-2,000)
42	Personal Services	(93,113)
44	All Other	(333,321)
46	Capital Expenditures	(38,900)
48	TOTAL	<hr/> (465,334)

50 Provides for the deallocation
of funds through a transfer
of 2 positions from the
Vocational Training and

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Industries program account
to the Maine Correctional
4 Center program account to
consolidate programs with
6 common goals to better align
with the performance-based
budgeting initiatives.

8

10 **Charleston Correctional
Facilities**

12 Personal Services 639 3,136

14 Provides for the allocation
of funds to reclassify one
16 Industrial Shop Supervisor
position to a Correctional
18 Trades Shop Supervisor
position in the Sawyer
20 Industries program as part of
the reorganization within the
22 department.

24 **Correctional Services**

26 All Other (35,021)

28 Provides for the transfer of
funds from the Correctional
30 Services program to the Adult
Community Corrections
32 program. This transfer is
requested to consolidate
34 programs with common goals to
align with the
36 performance-based budgeting
initiatives.

38

40 **Adult Community Corrections**

42 All Other 35,021

44 Provides for the transfer of
funds from the Correctional
46 Services program. This
transfer is requested to
48 consolidate programs with
common goals to align with
the performance-based
50 budgeting initiatives.

2	Juvenile Community Corrections		
4	All Other	280,682	400,000
6	Provides for the allocation		
8	of funds from reimbursements		
10	for targeted case management		
12	services under the Medicaid		
14	program. These funds will be		
16	used to expand services to		
18	juveniles in the department's		
20	care.		
22	DEPARTMENT OF CORRECTIONS		
24	TOTAL	<u>281,321</u>	<u>439,829</u>
26	ENVIRONMENTAL PROTECTION,		
28	DEPARTMENT OF		
30	Maine Environmental Protection		
32	Fund		
34	Positions - Legislative Count		(1,000)
36	Personal Services		65,710
38	All Other		1,334
40	TOTAL		<u>67,044</u>
42	Provides for the allocation		
44	of funds for the transfer of		
46	one Environmental Specialist		
48	IV position to align with		
50	funding.		
52	Maine Environmental Protection		
54	Fund		
56	Positions - Legislative Count		(-1,000)
58	Personal Services		(55,651)
60	Provides for the deallocation		
62	of funds from the transfer of		
64	one Environmental Specialist		
66	III position from Other		
68	Special Revenue funds to the		
70	Federal Expenditures Fund.		
72	Land and Water Quality		

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2	Positions - Legislative Count		(8.000)
	Personal Services		460,418
	All Other		84,738
4			<hr/>
	TOTAL		545,156
6			
8	Provides for the allocation		
	of funds from Municipal		
10	Sewage Construction to		
	transfer and combine the		
12	program under the Land and		
	Water Quality program.		
14	Municipal Sewerage Construction		
16	Positions - Legislative Count		(-8.000)
	Personal Services		(460,418)
18	All Other		(84,738)
20			<hr/>
	TOTAL		(545,156)
22	Provides for the deallocation		
	of funds from Municipal		
24	Sewage Construction to		
	transfer and combine the		
26	program under the Land and		
	Water Quality program.		
28			
30	Remediation and Waste Management		
	Positions - Legislative Count	(1.000)	(1.000)
32	Personal Services	7,178	30,804
	All Other	146	625
34		<hr/>	<hr/>
	TOTAL	7,324	31,429
36			
38	Provides for the allocation		
	of funds for the transfer of		
40	one Environmental Technician		
	position from the Performance		
42	Partnership Grant to the		
	Toxics Use Reduction Program		
44	under the Hazardous Waste		
	Fund.		
46	Remediation and Waste Management		
48	All Other		1,511,500
50	Provides for the allocation		

2 of funds for tire stockpile
 3 abatement, remediation and
 4 cleanup consistent with
 5 provisions for the Tire
 6 Management Fund in the Maine
 Revised Statutes, Title 38,
 section 1316-F.

8

Remediation and Waste Management

10

Positions - Legislative Count	(22,000)
Personal Services	1,161,748
All Other	188,380

14

TOTAL	1,350,128
-------	-----------

16

18 Provides for the allocation
 of funds through a transfer
 from the Solid Waste
 20 Management program to
 combine programs under the
 22 Remediation and Waste
 Management program.

24

Solid Waste Management

26

Positions - Legislative Count	(-22,000)
Personal Services	(1,161,748)
All Other	(188,380)

30

TOTAL	(1,350,128)
-------	-------------

32

34 Provides for the deallocation
 of funds through a transfer
 to the Remediation and Waste
 36 Management program to combine
 programs.

38

**Maine Environmental Protection
Fund**

40

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	5,460	28,259

44

46 Provides for the transfer of
 one Clerk Typist II position
 from the Land and Water
 48 Quality program to place the
 position within the
 50 appropriate funding source.

2	Maine Environmental Protection		
	Fund		
4			
	Personal Services	20,400	95,100
6	All Other	250	2,200
8	TOTAL	<u>20,650</u>	<u>97,300</u>
10	Provides funding for the		
	establishment of 2		
12	Environmental Specialist II		
	project positions to assist		
14	in dealing with the backlog		
	of compliance review permit		
16	conditions and site		
	inspections in the site		
18	location process. The		
	positions will be effective		
20	from April 15, 2000 through		
	April 7, 2001.		
22			
	Remediation and Waste Management		
24			
	Personal Services	10,200	47,550
26	All Other	120	1,100
28	TOTAL	<u>10,320</u>	<u>48,650</u>
30	Provides funding for the		
	establishment of one		
32	Environmental Specialist II		
	project position to assist in		
34	review and evaluation of oil		
	spill reports. The positions		
36	will be effective from April		
	15, 2000 through April 7,		
38	2001.		
40	Remediation and Waste Management		
42	Positions - Legislative Count		(-1,000)
	Personal Services		(41,800)
44			
	Provides for the transfer of		
46	one Environmental Specialist		
	III position from an account		
48	within Remediation and Waste		
	Management to another account		
50	to place the position within		

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2 the appropriate funding
source.

4 **Remediation and Waste Management**

6	Positions - Legislative Count	(1,000)
	Personal Services	41,800
8	All Other	900
10	TOTAL	<hr/> 42,700

12 Provides for the transfer of
14 one Environmental Specialist
16 III position from an account
18 within Remediation and Waste
Management to another account
to place the position within
the appropriate funding
source.

20

22 **DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

24	TOTAL	<hr/> 43,754	<hr/> 1,729,431
----	--------------	--------------	-----------------

26 **EXECUTIVE DEPARTMENT**

28 **Land For Maine's Future Fund**

30	Positions - Legislative Count	(1,000)
	Personal Services	49,608
32	All Other	3,207
34	TOTAL	<hr/> 52,815

36 Provides for the allocation
of funds for the continued
support of the Land for
38 Maine's Future Program by
40 creating one Senior Planner
position.

42 **Planning Office**

44	All Other	438,000
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46 Provides for the allocation
48 of funds for recycling and
hazardous waste grants
administrated by the State
50 Planning Office.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	EXECUTIVE DEPARTMENT		
	TOTAL		490,815
4			
	HOUSING AUTHORITY, MAINE		
6	STATE		
8	Maine State Housing Authority		
10	All Other		1,742,963
12	Provides for the allocation		
14	of funds due to the revenue		
16	reprojection in the Real		
	Estate Transfer Tax program.		
18	MAINE STATE HOUSING AUTHORITY		
	TOTAL		1,742,963
20	HUMAN SERVICES, DEPARTMENT OF		
22	Bureau of Family Independence -		
	Central		
24	Positions - Legislative Count	(-1,000)	(-1,000)
26	Personal Services	(2,808)	(14,602)
28	Provides for the deallocation		
30	of funds to eliminate one		
32	Clerk Typist II position from		
	the Support Enforcement and		
	Location Unit.		
34	Child Welfare Services		
36	All Other	1,500,000	1,500,000
38	Provides for the allocation		
40	of funds for the increased		
42	costs of services for		
	children returned to		
	facilities within the State.		
44	Child Welfare Services		
46	All Other	1,500,000	
48	Provides for the allocation		
50	of funds to pay for the		
	infrastructure to provide		

2 services in-state for
children placed in
4 out-of-state facilities.

6 **Drinking Water Enforcement**

8 Personal Services 3,473 5,428

10 Provides for the allocation
of funds to upgrade one
12 Engineer Technician IV
position to an Environmental
14 Specialist IV position to
oversee the data transfer and
16 technical oversight for the
Public Water Supply
18 Supervision Grant PL 93-523.

20 **Health - Bureau of**

22 Positions - Legislative Count (-1,000) (-1,000)
Personal Services (6,529) (35,650)

24 Provides for the deallocation
of funds to eliminate one
26 Clerk Typist III position
from the radiation control
28 program.

30 **Bureau of Medical Services**

32 All Other 2,761,000

34 Provides for the allocation
of funds to cover an
36 anticipated shortfall in the
Medicaid Administration
38 account.

40 **Purchased Social Services**

42 All Other 185,905

44 Provides for the allocation
of funds for the continuation
46 of the Vista and Americorps
projects in which up to 47
48 Americorps Vista members
perform volunteer service to
50 strengthen and supplement

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 efforts to eliminate poverty
and poverty-related social
4 and environmental problems
and help to meet the
6 fundamental needs of children
and youth.

8 **Child Support Collections**

10 All Other 10,300,000 10,300,000

12 Provides for the allocation
of funds to allow for the
14 distribution of these funds
to clients. The Division of
16 Support Enforcement and
Recovery Unit estimates that
18 child support collections in
fiscal year 1999-00 will be
20 \$90,000,000. The present
allocation of \$79,700,000
22 will not be sufficient to
make the distribution.
24

26 **Medical Care - Payments to
Providers**

28 All Other 132,659

30 Provides funds generated by
the fiscal year 1997-98
32 hospital tax for the Augusta
Mental Health Institute and
34 the Bangor Mental Health
Institute to offset a General
36 Fund appropriation.

38 **DEPARTMENT OF HUMAN SERVICES
TOTAL**

16,187,795 11,941,081

40 **LICENSURE OF WATER TREATMENT
42 PLANT OPERATORS, ADVISORY
44 BOARD FOR**

46 **Water Treatment Plant Operators -
Board of Certification**

48 All Other 8,735

50 Provides for the allocation

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 of funds to cover operating
costs.

4 **ADVISORY BOARD FOR LICENSURE OF**
6 **WATER TREATMENT PLANT OPERATORS**
6 **TOTAL**

8,735

8 **MARINE RESOURCES, DEPARTMENT OF**
10 **Division of Administrative Services**

12 Positions - Legislative Count (-1.000) (-1.000)

14 Provides for the deallocation
16 of one legislative headcount
18 authorization for one Senior
20 Planner position in order to
22 provide the headcount
24 necessary to establish one
Administrative Procedures
Coordinator position in the
Division of Administrative
Services.

26 **Division of Administrative Services**

26 Positions - Legislative Count (-1.000)
28 Personal Services (36,989)
30 All Other (740)
32 **TOTAL** (37,729)

34 Provides for the deallocation
36 of funds through the transfer
38 out of one Clerk Typist III
position to more accurately
reflect program expenditures.

40 **Division of Administrative Services**

40 Positions - Legislative Count (0.500)
42 Personal Services 17,781
44 All Other 356
46 **TOTAL** 18,137

48 Provides for the allocation
50 of funds to transfer in one
part-time Clerk Typist III
position from the Bureau of

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Marine Patrol to more
accurately reflect program
4 expenditures.

6 **Division of Community Resource
Development**

8	Positions - Legislative Count	(1,000)
	Personal Services	36,989
10	All Other	740
12	TOTAL	<hr/> 37,729

14 Provides for the allocation
of funds to transfer one
16 Clerk Typist III position
from the Division of
18 Administrative Services to
more accurately reflect
20 program expenditures.

22 **Marine Patrol - Bureau of**

24	Positions - Legislative Count	(1,000)
	Personal Services	37,269
26	All Other	631
28	TOTAL	<hr/> 37,900

30 Provides for the allocation
of funds to transfer one
32 Maintenance Mechanic position
from the Watercraft Fund
34 within the Bureau of Marine
Patrol in order to more
36 accurately reflect program
expenditures.

38 **Marine Patrol - Bureau of**

40	Positions - Legislative Count	(-1,000)
42	Personal Services	(37,269)
	All Other	(631)
44	TOTAL	<hr/> (37,900)

46 Provides for the deallocation
48 of funds through the transfer
of one Maintenance Mechanic
50 position to the Watercraft

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Fund within the Bureau of
Marine Patrol to more
4 accurately reflect program
expenditures.

6 **Marine Patrol - Bureau of**

8	Positions - Legislative Count	(-1.000)	
	Personal Services	(34,868)	
10	All Other	(698)	
12	TOTAL		<hr/> (35,566)

14 Provides for the deallocation
of funds through the transfer
16 out of one part-time Clerk
Typist II position and one
18 part-time Clerk Typist III
position to more accurately
20 reflect program expenditures.

22 **Bureau of Resource Management**

24	Positions - Legislative Count	(0.500)	
	Personal Services	17,087	
26	All Other	342	
28	TOTAL		<hr/> 17,429

30 Provides for the allocation
of funds to transfer in one
32 part-time Clerk Typist II
position from the Bureau of
34 Marine Patrol to more
accurately reflect program
36 expenditures.

38 **Bureau of Resource Management**

40	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	21,523	86,089
42	All Other	431	1,722
44	TOTAL	<hr/> 21,954	<hr/> 87,811

46 Provides for the allocation
of funds to transfer in one
48 Marine Resource Scientist I
position and one Scientist II
50 position from the Federal

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Expenditures Fund to enable
research and management of
4 the fishery.

6 **Bureau of Resource Management**

7	Positions - FTE Count	(-0.442)	(-0.442)
8	Personal Services	(3,068)	(12,268)
9	All Other	(62)	(246)
10		<hr/>	<hr/>
11	TOTAL	(3,130)	(12,514)

12 Provides for the deallocation
14 of funds to transfer one
seasonal Conservation Aide
16 position to the Federal
Expenditures Fund to provide
18 research and monitoring
20 assistance to federal grant
programs.

22 **Bureau of Resource Management**

23	Personal Services	12,653	
24	All Other	253	
25		<hr/>	
26	TOTAL	12,906	

27 Provides for the allocation
28 of funds and authority to
30 extend a project Marine
32 Resource Scientist II
34 position through June 9, 2000.

35 **DEPARTMENT OF MARINE RESOURCES**

36	TOTAL	<hr/>	<hr/>
		31,730	75,297

37 **MENTAL HEALTH, MENTAL RETARDATION
38 AND SUBSTANCE ABUSE SERVICES,
39 DEPARTMENT OF**

41 **Augusta Mental Health Institute**

42	Personal Services		(10,926)
43	All Other		(4,085)
44	Capital Expenditures		(44)
45			<hr/>
46	TOTAL		(15,055)

47 Provides for the deallocation

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2 of funds due to a change in
the federal match rate for
4 fiscal year 2000-01 from
66.22% to 66.12%.

6 **Augusta Mental Health Institute**

8 All Other 81,728

10 Provides for the allocation
12 of funds for the purpose of
increasing dentist hours in
14 the department's 3 dental
clinics.

16 **Augusta Mental Health Institute**

18	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	78,432	319,484
20	All Other	408,365	463,691
22	TOTAL	<hr/> 486,797	<hr/> 783,175

24 Provides for the allocation
26 of funds to continue 8 Nurse
II positions and 5 Mental
28 Health Worker I positions
created by Financial Order
30 03352FO in order to meet
requirements of the Augusta
Mental Health Consent Decree.

32 **Augusta Mental Health Institute**

34 All Other 135,301

36 Provides for the allocation
38 of funds to pay the final
gross patient services
40 revenue limit for fiscal year
1997-98.

42 **Augusta Mental Health Institute**

44	Positions - Legislative Count	(-8,000)
46	Personal Services	(190,142)
	All Other	(273,798)
48	TOTAL	<hr/> (463,940)

50

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Provides for the deallocation
of funds through the transfer
4 of management of facilities
and grounds and one Laborer
6 II position, one Heavy
Equipment Operator position,
8 one Building Maintenance
Supervisor position and 5
10 Boiler Engineer positions
from the Augusta Mental
12 Health Institute to the
Bureau of General Services.

14 **Bangor Mental Health Institute**

16	Personal Services		(13,617)
	All Other		(2,647)
18	Capital Expenditures		(24)
20	TOTAL		<hr/> (16,288)

22 Provides for the deallocation
of funds due to a change in
24 the federal match rate for
fiscal year 2000-01 from
26 66.22% to 66.12%.

28 **Bangor Mental Health Institute**

30	Positions - Legislative Count	(-17,500)	(-17,500)
	Personal Services	(209,258)	(372,170)
32	All Other	(12,338)	(24,817)
34	TOTAL	<hr/> (221,596)	<hr/> (396,987)

36 Provides for the deallocation
of funds through the
38 elimination of 3 full-time
and one part-time Nurse II
40 positions, one Nurse I
position, 2 Licensed
42 Practical Nurse positions,
one Mental Health Worker II
44 position, 4 Mental Health
Worker I positions, one
46 Custodial Worker I position,
one Storekeeper II position,
48 one Clerk Typist II position,
one Furniture Repairer
50 position and 2 Food Service

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Worker positions as a result
of a unit closing at the
4 Bangor Mental Health
Institute.

6 **Bangor Mental Health Institute**

8 All Other 69,254

10 Provides for the allocation
of funds to pay the final
12 gross patient services
revenue limit for fiscal year
14 1997-98.

16 **Mental Health Services - Community**

18 All Other 204,556

20 Provides for the allocation
of funds to purchase hardware
22 and software for management
information systems.

24 **Augusta Mental Health Institute**

26 Positions - Legislative Count (-1,000)
28 Personal Services (100,690)
All Other (3,968)

30 TOTAL (104,658)

32 Provides for the deallocation
of funds due to the
34 elimination of one Physician
36 III position.

38 **Augusta Mental Health Institute**

40 All Other 147,000

42 Provides for the allocation
of funds in order to fund
44 necessary health and safety
needs, such as an electrical
46 infrastructure upgrade, air
quality and sprinkler system.

48
50 **DEPARTMENT OF MENTAL HEALTH, MENTAL
RETARDATION AND SUBSTANCE**

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	ABUSE SERVICES		
	TOTAL	<u>821,312</u>	<u>(132,025)</u>
4	PROFESSIONAL AND FINANCIAL		
6	REGULATION, DEPARTMENT OF		
8	Administrative Services - Professional		
	and Financial Regulation		
10	Personal Services	2,625	5,300
12	Provides for the allocation		
14	of funds to upgrade one		
16	Accountant II position to a		
18	Staff Accountant position to		
	meet the needs of the		
	Administrative Services		
	Division.		
20	Banking - Bureau of		
22	Personal Services	5,850	7,800
24	Provides for the allocation		
26	of funds for the range change		
28	of the Securities Division		
	Administrator position from		
	range 31, confidential, to		
	range 34, confidential.		
30	Administrative Services -		
32	Professional and Financial		
	Regulation		
34	Personal Services	2,500	3,300
36	Provides for the allocation		
38	of funds for the renaming of		
40	the classification of the		
42	Managing Insurance Examiner		
44	position in the Supervisory		
	bargaining unit to Assistant		
	Director of Fiscal Operations		
	in the Confidential		
	bargaining unit.		
46	Banking - Bureau of		
48	Personal Services	1,450	1,450
50			

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
of funds for the
4 implementation of an
agreement to reclassify all
Staff Attorney positions and
6 change their bargaining unit
from Confidential to
8 Professional and Technical.

10 **Insurance - Bureau of**

12	Personal Services	8,950	8,950
----	-------------------	-------	-------

14 Provides for the allocation
of funds for the
16 implementation of an
agreement to reclassify all
18 Staff Attorney positions and
one Managing Insurance
20 Examiner position and change
their bargaining unit from
22 Confidential to Professional
and Technical and for the
24 reclassification of a Senior
Staff Attorney position.

26	DEPARTMENT OF PROFESSIONAL AND		
28	FINANCIAL REGULATION		
	TOTAL	21,375	26,800

30 **PUBLIC SAFETY, DEPARTMENT OF**

32 **Fire Marshal - Office of**

34	Positions - Legislative Count	(1,000)
36	Personal Services	69,953
	All Other	16,116
38	Capital Expenditures	150,000
40	TOTAL	236,069

42 Provides for the allocation
of funds to establish one
44 Chemist III position and for
operational expenses and
46 upgrade of the Crime Lab
facility necessary to process
48 fire evidence, which is
required due to loss of

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 services by closure of the
private contract laboratory.

4 **State Police**

6	Personal Services	7,341	7,341
	All Other	133	133
8			
	TOTAL	<u>7,474</u>	<u>7,474</u>

10 Provides for the allocation
12 of funds for the
reclassification and range
14 change for 2 Police
Communication Operator
16 positions as approved by the
Bureau of Human Resources.

18 **Turnpike Enforcement**

20	Personal Services	8,170	7,341
22	All Other	147	133
24			
	TOTAL	<u>8,317</u>	<u>7,474</u>

26 Provides for the allocation
28 of funds for the
reclassification and range
30 change for 2 Police
Communication Operator
32 positions as approved by the
Bureau of Human Resources.

34 **Turnpike Enforcement**

36	Positions - Legislative Count	(2,000)
	Personal Services	71,511
38	All Other	31,207
	Capital Expenditures	44,000
40		
	TOTAL	<u>146,718</u>

42 Provides for the allocation
44 of funds to establish 2 State
Police Trooper positions and
46 allocates funds for
operational costs and for the
48 purchase of vehicles for the
troopers as requested by the
50 Maine Turnpike Authority.

2	DEPARTMENT OF PUBLIC SAFETY		
4	TOTAL	15,791	397,735
6	SECRETARY OF STATE, DEPARTMENT OF		
8	Administration - Archives		
10	Personal Services	1,777	4,983
12	Provides funding to continue		
14	a 36-week, part-time project		
16	Clerk Typist II position from		
18	April 15, 2000 until November		
20	4, 2000. This position will		
22	perform extensive data entry		
24	needed in order to track		
	boxes of archival documents		
	that must be moved to		
	accommodate the conversion of		
	a part of the archives		
	facility to mobile compact		
	shelving.		
26	DEPARTMENT OF SECRETARY OF STATE		
28	TOTAL	1,777	4,983
30	SECTION		
32	TOTAL ALLOCATIONS	17,675,591	18,162,361

Sec. A-4. Allocation. The following funds are allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

		1999-00	2000-01
38	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
40	Community Development Block Grant Program		
42	All Other	1,000,000	
44	Provides for the allocation		
46	of funds in the Community		
48			

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Development Block Grant Program.	
4	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
6	TOTAL	<u>1,000,000</u>
8	EDUCATION, DEPARTMENT OF	
10	Learning Systems	
12	Personal Services	4,000
14	All Other	160
16	TOTAL	<u>4,160</u>
18	Provides for the allocation of funds to meet a payroll shortfall resulting from a lack of attrition and unbudgeted salary and benefit increases in a 2-person account.	
24	DEPARTMENT OF EDUCATION	
26	TOTAL	<u>4,160</u>
28	HUMAN SERVICES, DEPARTMENT OF	
30	Health - Bureau of	
32	Positions - Legislative Count	(-1.000)
34	Personal Services	(42,282)
36	Provides for the deallocation of funds to eliminate one Sanitarian II position in the childhood lead poisoning prevention program due to the reduction of federal funding.	
42	Maternal and Child Health	
44	Positions - Legislative Count	(1.000)
46	Personal Services	45,903
48	Provides for the allocation of funds for the transfer of one Comprehensive Health Planner II position from the	
50		

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 federal categorical grant.
3 The position will be
4 reclassified to Public Health
5 Nurse Consultant.

6 **Maternal and Child Health**

8 Positions - Legislative Count (1.000)
9 Personal Services 57,242

10 Provides for the allocation
11 of funds for the transfer of
12 one Health Program Manager
13 position from the federal
14 categorical grant.

16 **Maternal and Child Health**

18 Personal Services 1,566

20 Provides for the allocation
21 of funds to reorganize one
22 Data Entry Specialist
23 position to a Clerk Typist
24 III position.

26 **Purchased Social Services**

28 Positions - Legislative Count (-1.000) (-1.000)
29 Personal Services (50,588) (52,105)

32 Provides for the deallocation
33 of funds to transfer one
34 Social Services Program
35 Specialist II position to the
36 Bureau of Child and Family
37 Services account to comply
38 with the State's Single Audit
39 finding.

40 **Additional Support for Persons
41 in Retraining and Employment**

44 Positions - Legislative Count (-1.000) (-1.000)
45 Personal Services (5,169) (26,139)

46 Provides for the deallocation
47 of funds to eliminate one
48 Human Services Aide III
49 position.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 year 1999 of \$697,526 and
 3 from a grant award increase
 4 of \$147,317 received in March
 5 2000. These funds will be
 6 contracted out in fiscal year
 7 2000.

8 **Child Care Development Block
 9 Grant**

10 All Other 1,717,066 1,234,475

11 Provides for the allocation
 12 of federal Child Care
 13 Development Block Grant funds
 14 carried forward from state
 15 fiscal year 1999 of \$482,591
 16 and from a grant award of
 17 \$651,034 for matching
 18 increase and \$583,441 for
 19 discretionary funds received
 20 in March 2000. These funds
 21 will be contracted out in
 22 fiscal year 2000.
 23

24
 25 **DEPARTMENT OF HUMAN SERVICES**
 26 **TOTAL** 2,506,152 (3,104,290)

27 **MENTAL HEALTH, MENTAL RETARDATION
 28 AND SUBSTANCE ABUSE SERVICES,
 29 DEPARTMENT OF**

30 **Office of Substance Abuse**

31 All Other 500,000

32 Provides for the allocation
 33 of funds due to an increase
 34 in the Office of Substance
 35 Abuse federal block grant.
 36

37 **Mental Health Services - Children**

38 All Other 117,221 117,221

39 Provides for an allocation of
 40 funds due to an increase in
 41 the Community Mental Health
 42 Block Grant program.
 43

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

Mental Health Services - Community

2	All Other	117,221	117,221
4			
6	Provides for the allocation		
	of funds due to an increase		
8	in the Community Mental		
	Health Block Grant program.		

10 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
12 **RETARDATION AND SUBSTANCE**

12	ABUSE SERVICES		
14			
16	TOTAL	234,442	734,442

16 **PUBLIC SAFETY, DEPARTMENT OF**

18 **Emergency Medical Services**

18	Positions - Legislative Count		(-1,000)
20	Personal Services		(79,235)
22	All Other		(28,362)
24			
26	TOTAL		(107,597)

26 Provides for the deallocation
28 of funds and transfer of one
30 Director, Office of Emergency
32 Medical Services position to
34 the Emergency Medical
Services account in the
General Fund due to the loss
of Preventive Health Block
Grant funds.

34 **DEPARTMENT OF PUBLIC SAFETY**

36	TOTAL		(107,597)
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38 **SECTION**

40	TOTAL ALLOCATIONS	3,744,754	(2,477,445)
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42 **Sec. A-5. Allocation.** The following funds are allocated from
44 the Bureau of Revenue Services Fund for the fiscal years ending
June 30, 2000 and June 30, 2001 to carry out the purposes of this
Part.

46		1999-00	2000-01
----	--	----------------	----------------

48 **ADMINISTRATIVE AND FINANCIAL**
50 **SERVICES, DEPARTMENT OF**

Bureau of Revenue Services Fund

2			
4	All Other	750,000	750,000
6	Provides for the allocation		
8	of funds for the Bureau of		
10	Revenue Services Internal		
12	Services Fund. Funds will be		
	collected from agencies for		
	services rendered to them by		
	the bureau.		

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

14	TOTAL	750,000	750,000
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SECTION

18	TOTAL ALLOCATIONS	750,000	750,000
----	--------------------------	---------	---------

Sec. A-6. Allocation. The following funds are allocated from the Alcoholic Beverage Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

24		1999-00	2000-01
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**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Alcoholic Beverages - General
Operation**

32	All Other	16,566	34,115
----	-----------	--------	--------

Provides for the allocation of funds to continue maintenance and enhancement of the MIMS point of sale and inventory system.

**Alcoholic Beverages - General
Operation**

42	All Other	207,000	(150,000)
----	-----------	---------	-----------

Provides for the allocation of funds to complete the buyout of the former Kittery Liquor Store lease. This request was discussed with the Joint Standing Committee

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 on Appropriations and
Financial Affairs in November
1999.

4

6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**
7 **TOTAL**

223,566 (115,885)

8

10 **SECTION**
TOTAL ALLOCATIONS

223,566 (115,885)

12 **Sec. A-7. Allocation.** The following funds are allocated from
14 the Prison Industries Fund for the fiscal year ending June 30,
2001 to carry out the purposes of this Part.

16

2000-01

18 **CORRECTIONS, DEPARTMENT OF**

20 **State Prison**

22 Positions - Legislative Count (2,000)
Personal Services 83,136
24 All Other 3,500

26 Provides for the allocation
of funds to establish one
28 Account Clerk II position and
one Correctional Trades
30 Instructor position and for
various reclassifications to
32 implement the Department of
Corrections Master Plan for
34 the industries component at
the Maine State Prison.

36 **DEPARTMENT OF CORRECTIONS**
38 **TOTAL**

86,636

40 **SECTION**
TOTAL ALLOCATIONS

86,636

42 **Sec. A-8. Allocation.** The following funds are allocated from
44 the Seed Potato Board Fund for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

46

1999-00

2000-01

48 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

50 **Seed Potato Board**

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(31,733)	(33,216)
4	All Other	(254)	(266)
6	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>

8 Provides for the deallocation
10 of funds through the
12 elimination of one vacant
14 Clerk Typist III position.
16 The headcount only will be
18 reallocated to the Office of
the Commissioner in order to
establish a Public Relations
Representative position as
part of a reorganization plan.

20	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>
24	SECTION		
	TOTAL ALLOCATIONS	<u>(31,987)</u>	<u>(33,482)</u>

26 **Sec. A-9. Allocation.** The following funds are allocated from
28 the State Lottery Fund for the fiscal years ending June 30, 2000
and June 30, 2001 to carry out the purposes of this Part.

30		1999-00	2000-01
32	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
34	Lottery Operations		
36	All Other	46,000	46,000
38	Provides for the allocation 40 of funds to bolster 42 advertising efforts for the Heritage Fund instant ticket games.		
44	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
46	TOTAL	<u>46,000</u>	<u>46,000</u>
48	SECTION		
50	TOTAL ALLOCATIONS	<u>46,000</u>	<u>46,000</u>

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 to a Chief Information
Officer position.

4 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

6 **TOTAL** 2,036 7,562

8 **SECTION**

10 **TOTAL ALLOCATIONS** 2,036 7,562'

12 Further amend the amendment by striking out all of Parts D,
R to W, GG to WW, AAA, FFF, GGG, LLL, NNN, SSS to XXX and BBBB.

14 Further amend the amendment by inserting after Part DDDD the
following:

16 **PART EEEE**

18 **Sec. EEEE-1. 20-A MRSA §15602, sub-§14** is enacted to read:

20 14. Cushion provision in fiscal year 2000-01. The
22 following cushion is established for fiscal year 2000-01. The
24 state share of subsidy for fiscal year 2000-01 for operating
26 costs, program costs excluding the state share of bus purchases
28 and minimum subsidy may not be less than the state share of
30 subsidy for fiscal year 1999-00 for operating costs, program
32 costs excluding the state share of bus purchases, minimum subsidy
34 and the fiscal year 1999-00 hold harmless provision actually
distributed in fiscal year 1999-00. The funds appropriated for
the fiscal year 2000-01 cushion provision are limited to the
amount appropriated by the Legislature, and the department is
authorized to prorate payments to units if the amount
appropriated is insufficient to make full payment to all units.

36 **Sec. EEEE-2. 20-A MRSA §15653, sub-§1**, as amended by PL 1999,
c. 401, Pt. GG, §6, is further amended to read:

38 **1. Per pupil guarantee.** The Legislature shall annually
40 establish a per pupil guarantee. For fiscal year 1999-00, the
42 per pupil guarantee is \$4,020 and, for fiscal year 2000-01, the
44 per pupil guarantee is \$4,307. In the subsequent 3 2 fiscal
years, it is the intent of the Legislature to achieve the per
pupil guarantee targets established in this subsection.

46 ~~A. For fiscal year 2000-01 the per pupil guarantee target~~
~~is \$4,307.~~

48 B. For fiscal year 2001-02 the per pupil guarantee target
50 is \$4,687.

2 C. For fiscal year 2002-03 the per pupil guarantee target
is \$5,204.

4 The intent of the Legislature is to achieve a per pupil guarantee
that matches projected spending in fiscal year 2002-03.
6 Beginning in fiscal year ~~2000-01~~ 2001-02, if the appropriation
and any increase in the mill rate determined by the Legislature
8 to be needed under this section are not sufficient to achieve
both the targeted reduction percentage in section 15603,
10 subsection 26-A, paragraph F and the targeted per pupil
guarantee, then the per pupil guarantee must advance toward the
12 targeted per pupil guarantee in the same proportion as the
reduction percentage is lowered toward the targeted reduction
14 percentage.

16 **Sec. EEEE-3. 20-A MRSA §15653, sub-§4,** as repealed and
replaced by PL 1999, c. 401, Pt. GG, §7, is amended to read:

18

4. Statewide local share. For fiscal year ~~1999-00~~ 2000-01,
20 the statewide local share amount of the operating costs
allocation is based on the sum of the amounts determined by
22 multiplying for each unit ~~6.67~~ 6.89 mills times the unit's
property fiscal capacity. In subsequent years the mill rate is
24 ~~6.67~~ 6.89 mills, except that the Legislature shall determine if
an increase is needed to achieve the targeted per pupil guarantee
26 under this section.

28 **Sec. EEEE-4. Basic elementary and secondary per pupil operating
rates.** The basic elementary per pupil operating rate for the
30 2000-01 fiscal year is \$3,908 and the basic secondary per pupil
operating rate for the 2000-01 fiscal year is \$4,664. The
32 foundation per pupil operating rate for the 2000-01 fiscal year
is \$4,138.

34

Sec. EEEE-5. Per pupil guarantee and statewide factor. The per
36 pupil guarantee for the 2000-01 fiscal year is \$4,307. The
statewide factor for the 2000-01 fiscal year is 0.55970.

38

Sec. EEEE-6. Foundation allocation. The foundation allocation
40 of state and local funds for the 2000-01 fiscal year for the
purposes listed in this section is as follows.

42

44

**2000-01
TOTAL**

46

OPERATING COSTS

48

Per pupil guarantee pursuant to
the Maine Revised Statutes,

50

Title 20-A, section 15653

\$931,358,687

2	PROGRAM COSTS		
4	Early Childhood		563,978
6	Special Education (Local)		148,103,245
8	Special Education (Tuition and Board)		13,826,263
10	Vocational Education		27,318,717
12	Transportation Operating		63,741,907
14	Bus Purchases		5,000,000
16	PROGRAM COSTS TOTAL		<u>258,554,110</u>
18	Less percentage reduction pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F		(25,777,845)
24	ADJUSTED PROGRAM COSTS TOTAL		<u>232,776,265</u>
26	FOUNDATION TOTAL - COMBINED ADJUSTED OPERATING AND PROGRAM COST		<u>\$1,164,134,952</u>
30	Sec. EEEE-7. Foundation subsidy indexes. This section establishes mill rates pursuant to the Maine Revised Statutes, Title 20-A, chapter 606 as follows: operating cost millage, 6.89 mills; program millage limit, 1.31 mills.		
34	Sec. EEEE-8. Foundation reduction percentages. This section establishes reduction percentages as follows: program cost reduction percentage - 9.97%; transportation operating reduction percentage - 9.97%.		
40	Sec. EEEE-9. Foundation appropriation. The foundation appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is calculated as follows.		
44			
46		2000-01 TOTAL	2000-01 STATE
48	Foundation Total - Combined Adjusted Operating and Program Cost		
50		\$1,164,134,952	\$578,538,583

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Sec. EEEE-14. Adjustments and miscellaneous costs appropriation.

The adjustments and miscellaneous costs appropriation of state funds for the 2000-01 fiscal year for the purposes listed in this section is as follows.

	2000-01 TOTAL
Adjustments and Miscellaneous Costs	
Cost of Geographic Isolation Adjustments	\$250,000
Cost of Quality Incentive Adjustments	0
Audit Adjustments	0
Cost of Reimbursement for Private School Services	201,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	8,806,800
State Agency Clients	19,439,400
English as a 2nd Language	1,600,000
Out-of-district Placements	2,592,120
Long-term Drug Treatment Centers	63,415
Contract for Cost-of-education and Income Data	0
Fiscal Year 2001 Cushion	2,100,000
Total Adjustments	\$35,052,735

Sec. EEEE-15. Adjustments and miscellaneous costs appropriation.

The adjustments and miscellaneous costs appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is calculated as follows.

	2000-01 TOTAL	2000-01 STATE
ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$35,052,735	\$35,052,735
FOUNDATION, DEBT SERVICE AND ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$1,278,823,538	\$671,452,552

Sec. EEEE-16. Limit of State's obligation. If the State's continued obligation for any individual program contained in sections 6, 9, 10, 13, 14 and 15 of this Part exceeds the level

of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 6, 9, 10, 13, 14 and 15 of this Part may not lapse but must be carried forward for the same purpose.

Sec. EEEE-17. Appropriations. Sections 1 to 15 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

PART FFFF

Sec. FFFF-1. 36 MRSA §2013, sub-§§2 and 3, as amended by PL 1993, c. 151, §1, are further amended to read:

2. Refund authorized. Any person, association of persons, firm or corporation ~~who~~ that purchases electricity, or that purchases or leases depreciable machinery or equipment, for use in commercial agricultural production, commercial fishing or commercial aquacultural production must be refunded the amount of sales tax paid by upon presenting to the State Tax Assessor evidence that ~~the machinery or equipment complies with the definitions of subsection 1~~ the purchase is eligible for refund under this section.

Evidence required by the ~~State Tax Assessor~~ assessor may include a copy or copies of that portion of the purchaser's or lessee's most recent filing under the United States Internal Revenue Code that indicates that the purchaser or lessee is engaged in commercial agricultural production, commercial fishing or commercial aquacultural production and that the purchased machinery or equipment is depreciable for those purposes or would be depreciable for those purposes if owned by the lessee.

In the event that any piece of machinery or equipment is only partially depreciable under the United States Internal Revenue Code, any reimbursement of the sales tax must be prorated accordingly.

Application for refunds must be filed with the ~~State Tax Assessor~~ assessor within 36 months of the date of purchase or execution of the lease.

3. Purchases made free of tax with certificate. Sales tax ~~is not~~ need not be paid on the purchase of electricity or of a single item of machinery or equipment if the purchaser has the ~~certification of~~ obtained a certificate from the ~~State Tax Assessor~~ assessor stating that the purchaser is engaged in

2 commercial agricultural production, commercial fishing or
commercial aquacultural production and that authorizing the
4 purchaser may to purchase electricity or depreciable machinery
and equipment without paying Maine sales tax. The seller is
6 required to obtain a copy of the certificate together with an
affidavit as prescribed by the ~~State-Tax-Assessor~~ assessor, to be
8 maintained in the seller's records, attesting to the
qualification of the purchase for exemption pursuant to this
10 section. In order to qualify for this exemption, the electricity
or depreciable machinery or equipment must be used directly in
commercial agricultural production, commercial fishing or
12 commercial aquacultural production.

14 **Sec. FFFF-2. Effective date.** That section of this Part that
amends the Maine Revised Statutes, Title 36, section 2013,
16 subsections 2 and 3 takes effect for sales of electricity made on
or after July 1, 2000.

18

20

PART GGGG

22 **Sec. GGGG-1. 36 MRSA §5122, sub-§2, ¶K,** as amended by PL
1999, c. 521, Pt. C, §5 and affected by §9, is further amended to
24 read:

26 K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
28 royalties and other income of a financial institution
subject to the tax imposed by section 5206, to the extent
30 that those items are passed through to the taxpayer for
federal income tax purposes, including, if the financial
32 institution is an S corporation, the taxpayer's pro rata
share and, if the financial institution is a partnership or
34 limited liability company, the taxpayer's distributive
share. A subtraction may not be made under this paragraph
36 for:

38 (1) Income of the taxpayer earned on interest-bearing
or similar accounts of the taxpayer at a financial
40 institution as a customer of that financial institution;

42 (2) Any dividends or other distributions with respect
to a taxpayer's ownership interest in a financial
44 institution; and

46 (3) Any gain recognized on the disposition by the
taxpayer of an ownership interest in a financial
48 institution; and

2 **Sec. GGGG-2. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL
1999, c. 521, Pt. C, §6 and affected by §9, is amended to read:

4 L. For income tax years beginning on or after January 1,
6 2000, an amount equal to the total premiums spent for
qualified long-term care insurance contracts as defined in
8 the Code, Section 7702B(b), as long as the amount subtracted
is reduced by the long-term care premiums claimed as an
10 itemized deduction pursuant to ~~Section~~ section 5125; and

12 **Sec. GGGG-3. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

14 M. An amount, for each recipient of benefits under an
employee retirement plan, that is the lesser of:

16 (1) Six thousand dollars for tax years beginning in
18 2000, 2001 or 2002, \$8,000 for tax years beginning in
20 2003 or 2004 and \$10,000 for tax years beginning on or
22 after January 1, 2005, reduced by the total amount of
social security benefits and railroad retirement
benefits paid by the United States, but not less than
\$0; or

24 (2) The aggregate of benefits received under employee
26 retirement plans and included in federal adjusted gross
income. For purposes of this paragraph, "employee
28 retirement plan" means a state, federal or military
retirement plan or any other retirement benefit plan
30 established and maintained by an employer for the
benefit of its employees under Section 401(a), Section
32 403 or Section 457(b) of the Code. "Employee
retirement plan" does not include an individual
34 retirement account under Section 408 of the Code, a
Roth IRA under Section 408A of the Code, a rollover
36 individual retirement account, a simplified employee
pension under Section 408(k) of the Code or an
38 ineligible deferred compensation plan under Section
457(f) of the Code.

40 **Sec. GGGG-4. Appropriation.** The following funds are
42 appropriated from the General Fund to carry out the purposes of
this Part.

44 2000-01

46 **ADMINISTRATIVE AND FINANCIAL**
48 **SERVICES, DEPARTMENT OF**

50 **Bureau of Revenue Services**

2 **Sec. HHHH-3. 36 MRSA §5111, sub-§2-A**, as enacted by PL 1991,
c. 591, Pt. YY, §4 and affected by §7, is repealed and the
4 following enacted in its place:

6 **2-A. Heads of households.** For unmarried individuals or
legally separated individuals who qualify as heads of households:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$6,200</u>	<u>2% of the Maine taxable income</u>
<u>At least \$6,200 but less than \$12,400</u>	<u>\$124 plus 4.5% of the excess over \$6,200</u>
<u>At least \$12,400 but less than \$24,750</u>	<u>\$403 plus 7% of the excess over \$12,400</u>
<u>\$24,750 or more</u>	<u>\$1,268 plus 8.5% of the excess over \$24,750</u>

26 **Sec. HHHH-4. 36 MRSA §5111, sub-§3-A**, as enacted by PL 1991,
28 c. 591, Pt. YY, §6 and affected by §7, is repealed and the
following enacted in its place:

30 **3-A. Individuals filing married joint return or surviving
spouses.** For individuals filing married joint returns or
32 surviving spouses permitted to file a joint return:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$8,250</u>	<u>2% of the Maine taxable income</u>
<u>At least \$8,250 but less than \$16,500</u>	<u>\$165 plus 4.5% of the excess over \$8,250</u>
<u>At least \$16,500 but less than \$33,000</u>	<u>\$536 plus 7% of the excess over \$16,500</u>
<u>\$33,000 or more</u>	<u>\$1,691 plus 8.5% of the excess over</u>

\$33,000

2 **Sec. HHHH-5. 36 MRSA §5402, sub-§1-B** is enacted to read:

4 ~~**1-B. Cost-of-living adjustment.** The "cost-of-living~~
6 ~~adjustment" for any calendar year is the Consumer Price Index for~~
8 ~~the 12-month period ending June 30th of the preceding calendar~~
10 ~~year divided by the Consumer Price Index for the 12-month period~~
12 ~~ending June 30, 1999.~~

14 **Sec. HHHH-6. 36 MRSA §5402, sub-§§2 and 3**, as amended by PL
16 1989, c. 495, §6, are repealed.

18 **Sec. HHHH-7. 36 MRSA §5403**, as amended by PL 1991, c. 591,
20 Pt. CCC, is repealed and the following enacted in its place:

22 **§5403. Annual adjustments for inflation**

24 Beginning in 2000, and each subsequent calendar year
26 thereafter, on or about September 15th, the State Tax Assessor
28 shall multiply the cost-of-living adjustment for taxable years
30 beginning in the succeeding calendar year by the dollar amounts
32 of the tax rate tables specified in section 5111, subsections
1-A, 2-A and 3-A. If the dollar amounts of each rate bracket,
adjusted by application of the cost-of-living adjustment, are not
multiples of \$50, any increase must be rounded to the next lowest
multiple of \$50. If the cost-of-living adjustment for any
taxable year is 1.000 or less, no adjustment may be made for that
taxable year in the dollar bracket amounts of the tax rate
tables. The assessor shall incorporate such changes into the
income tax forms, instructions and withholding tables for the
taxable year.

34 **Sec. HHHH-8. Application.** That section of this Part that
36 enacts the Maine Revised Statutes, Title 36, section 5402,
38 subsection 1-B; that section that repeals section 5402,
40 subsections 2 and 3; and that section that repeals and replaces
42 section 5403 apply to tax years beginning on or after January 1,
2000.

44 **PART III**

46 **Sec. III-1. 36 MRSA §5122, sub-§2, ¶K**, as amended by PL 1999,
48 c. 521, Pt. C, §5 and affected by §9, is further amended to read:

 K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
royalties and other income of a financial institution

2 subject to the tax imposed by section 5206, to the extent
3 that those items are passed through to the taxpayer for
4 federal income tax purposes, including, if the financial
5 institution is an S corporation, the taxpayer's pro rata
6 share and, if the financial institution is a partnership or
7 limited liability company, the taxpayer's distributive
8 share. A subtraction may not be made under this paragraph
9 for:

10 (1) Income of the taxpayer earned on interest-bearing
11 or similar accounts of the taxpayer at a financial
12 institution as a customer of that financial institution;

14 (2) Any dividends or other distributions with respect
15 to a taxpayer's ownership interest in a financial
16 institution; and

18 (3) Any gain recognized on the disposition by the
19 taxpayer of an ownership interest in a financial
20 institution; and

22 **Sec. III-2. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL 1999,
23 c. 521, Pt. C; §6 and affected by §9, is amended to read:

24 L. For income tax years beginning on or after January 1,
25 2000, an amount equal to the total premiums spent for
26 qualified long-term care insurance contracts as defined in
27 the Code, Section 7702B(b), as long as the amount subtracted
28 is reduced by the long-term care premiums claimed as an
29 itemized deduction pursuant to Section 5125, ; and

32 **Sec. III-3. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

34 M. Up to \$1,500 of net long-term capital gains.

36 **Sec. U-4. Application.** This Part applies to tax years
37 beginning on or after January 1, 2001.

40 PART JJJJ

42 **Sec. JJJJ-1. 36 MRSA §5126**, as amended by PL 1999 c. 401, Pt.
43 QQQ, §1, is repealed and the following enacted in its place:

44 §5126. Personal exemption

45 A resident individual is allowed a personal exemption in the
46 same dollar amount that is allowed to the individual for the
47 taxable year for federal income tax purposes, unless the
48 taxable year for federal income tax purposes, unless the

individual is claimed as a dependent on another return, in which
case no personal exemption is allowed.

4 Sec. JJJJ-2. Effective date; application. This Part takes effect
January 1, 2001 and applies to tax years beginning on or after
6 January 1, 2001.

8
10 **PART KKKK**

12 **Sec. KKKK-1. 36 MRSA §457, sub-§5-A,** as amended by PL 1991,
c. 846, §7, is repealed.

14 **Sec. KKKK-2. 36 MRSA §457, sub-§5-B** is enacted to read:

16 **5-B. Procedure.** The tax on telecommunications personal
18 property of a telecommunications business must be assessed and
paid in accordance with this subsection.

20 A. The State Tax Assessor shall make the assessment by May
22 30th of each year.

24 B. For the 1999 tax year, a payment must be made no later
26 than August 15, 1999 equal to the amount by which the 1999
gross tax assessment exceeds the estimated tax paid for that
tax year.

28 C. For tax years subsequent to 1999, the tax assessment
30 must be paid no later than the August 15th following the
date of assessment.

32 D. The estimated prepayment made for the 2000 tax year must
34 be applied to the 1999 gross tax assessment that must be
made by August 15, 1999.

36 **Sec. KKKK-3. Retroactivity.** Those sections of this Part that
38 repeal the Maine Revised Statutes, Title 36, section 457,
subsection 5-A and that enact section 457, subsection 5-B apply
40 retroactively to tax payments due on August 15, 1999.

42 **PART LLLL**

44 **Sec. LLLL-1. 22 MRSA §1511, sub-§3, ¶D** is enacted to read:

46 D. In any fiscal year in which revenue deposited into the
48 fund is less than estimated by the Treasurer of State for
that fiscal year, programs and services supported by the
50 fund must be reduced accordingly in proportion to their
share of the overall fund, except for the Medical Care -

2	Medical Care - Payments to Providers	
4	All Other	\$18,000,000
6	Provides for the allocation	
8	of funds from the Fund for a	
10	Healthy Maine to cover an	
	anticipated Medicaid	
	shortfall.	
12	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>\$31,000,000</u>
14		
16	MENTAL HEALTH, MENTAL RETARDATION	
	AND SUBSTANCE ABUSE SERVICES,	
18	DEPARTMENT OF	
	Office of Substance Abuse	
20		
22	Positions - Legislative Count	(1,000)
	Personal Services	\$48,712
	All Other	2,951,288
24		
26	Provides for the allocation	
28	of funds from the Fund for a	
30	Healthy Maine to implement	
32	the recommendations of the	
34	Substance Abuse Services	
36	Commission established in the	
38	Maine Revised Statutes, Title	
40	5, section 12004-G,	
	subsection 13-C, and	
	establish one Substance Abuse	
	Program Specialist position.	
	These funds must be used to	
	provide additional statewide	
	substance abuse prevention,	
	intervention and treatment	
	services.	
42	DEPARTMENT OF MENTAL HEALTH,	
44	MENTAL RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
	TOTAL	<u>\$3,000,000</u>
46		
48	SECTION TOTAL	<u>\$45,094,848</u>

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

Sec. LLLL-4. Allocation. The following funds are allocated
from the Federal Expenditures Fund to carry out the purposes of
this Part.

2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

Medical Care - Payments to Providers

All Other \$35,167,922

Provides for the allocation
of federal matching funds to
cover an anticipated Medicaid
shortfall.

Medical Care - Payments to Providers

All Other \$7,815,094

Provides for the allocation
of federal matching funds
associated with creating
standardized medical services
related to tobacco prevention
and smoking cessation,
expanding the number of
tobacco users utilizing
smoking-cessation
pharmaceutical products and
implementing an intensive
hospital outpatient-based
chronic disease management
program for tobacco-related
diseases.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$43,983,016

PART MMMM

Sec. MMMM-1. 22 MRSA §3174-T, sub-§2, as amended by PL
1999, c. 401, Pt. QQ, §1 and affected by §5, is further amended
by amending the first paragraph to read:

2. Eligibility; enrollment. Health coverage under the Cub
Care program is available to children ~~one-year-of-age-or-older~~

and under 19 years of age whose family income is above the
eligibility level for Medicaid under section 3174-G and below the
maximum eligibility level established under paragraphs A and B,
who meet the requirements set forth in paragraph C and for whom
premiums are paid under subsection 5.

Sec. MMMM-2. 22 MRSA §3174-T, sub-§5, ¶A, as reallocated by
RR 1997, c. 2, §46, is amended to read:

A. Premiums must be paid at the beginning of each month for
coverage for that month according to the following scale:

(1) Families with incomes between 150% and 160% of the
nonfarm income official poverty line pay premiums of 5%
of the benefit cost per child, but not more than 5% of
the cost for 2 children;

(2) Families with incomes between 160% and 170% of the
nonfarm income official poverty line pay premiums of
10% of the benefit cost per child, but not more than
10% of the cost for 2 children; and

(3) Families with incomes between 170% and 185% of the
nonfarm income official poverty line must pay premiums
of 15% of the benefit cost per child, but not more than
15% of the cost for 2 children; and

(4) Families with incomes between 185% and 200% of the
nonfarm income official poverty line must pay premiums
of 20% of the benefit cost per child, but not more than
20% of the cost for 2 children.

Sec. MMMM-3. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other \$303,323

Provides funds from the Fund
for a Healthy Maine for the
state share of the costs to
expand eligibility of the Cub
Care program to children who

2 have not attained one year of
age.

4 **Sec. MMMM-4. Allocation.** The following funds are allocated
from the Federal Block Grant Fund to carry out the purposes of
6 this Part.

8 **2000-01**

10 **HUMAN SERVICES, DEPARTMENT OF**

12 **Medical Care - Payments to Providers**

14 All Other \$979,773

16 Provides funds for the
18 federal share of the costs to
expand eligibility of the Cub
20 Care program to children who
have not attained one year of
age.

22 **PART NNNN**

24 **Sec. NNNN-1. 22 MRSA c. 408-A** is enacted to read:

26 **CHAPTER 408-A**

28 **SCHOOL NURSE CONSULTANT**

30 **§1971. School nurse consultant position**

32 **1. Establishment.** The position of school nurse consultant
34 is established jointly within the department and the Department
of Education. The Director of the Bureau of Health within the
36 department and the Director of Special Projects and External
Affairs within the Department of Education shall jointly
38 supervise the school nurse consultant.

40 **2. Qualifications.** The school nurse consultant must be
42 licensed as a registered professional nurse in the State and have
a master's degree in nursing or a related field and experience in
44 school health care or community nursing.

46 **§1972. Duties**

48 The school nurse consultant shall provide statewide nursing
leadership, consultation and direction for coordinated school
50 health care programs. The school nurse consultant shall:

2 **§13103. Maine Biomedical Research Program**

4 **1. Definitions.** As used in this section, unless the
6 context otherwise indicates, the following terms have the
following meanings.

8 A. "Biennium" means that period of time encompassed by the
10 state budget fiscal biennium.

12 B. "Eligible institution" means any Maine-based nonprofit
institution that:

14 (1) Performs competitive biomedical research, as
16 evidenced by publication in recognized peer review
journals; and

18 (2) Receives or expends funds to perform biomedical
20 research from federal agencies or private foundations.

22 C. "Fund" means the Maine Biomedical Research Fund
established in subsection 3.

24 D. "Program" means the Maine Biomedical Research Program
26 established in subsection 2.

28 **2. Program established.** The Maine Biomedical Research
Program is established to disburse program funds from the Maine
30 Biomedical Research Fund to eligible institutions pursuant to
this section. The department shall administer the program. The
32 department shall:

34 A. Develop and modify detailed program guidelines
consistent with this section in consultation as needed with
36 members of the biomedical community;

38 B. Review and if necessary verify applications for funds
from eligible institutions;

40 C. Determine whether the institution is an eligible
42 institution;

44 D. Verify that the proposed use of program funds is
consistent with subsection 4;

46 E. Determine the allocation that each eligible institution
48 will receive in a given biennium;

50 F. Advertise the availability of funds each biennium; and

2 G. Submit each biennium a summary report to the Governor
3 and the Legislature that compiles information reported to
4 the department as required by subsection 8 by all the
5 institutions that receive program funding.

6 3. Fund established. The Maine Biomedical Research Fund is
7 established as an Other Special Revenue fund for the purposes
8 specified in this section. The source of the fund is all
9 legislative allocations made pursuant to Title 22, section 1511,
10 subsection 6. Any unexpended balance in the fund may not lapse
11 but must be carried forward for the benefit of the fund.

12 4. Use of funds. Program funds are intended to support
13 biomedical research, with priority given to research and research
14 technologies with the potential to affect diseases, biomedical
15 mechanisms or conditions that are either caused by or related to
16 tobacco use, such as, but not limited to, cancer, heart disease,
17 diabetes, asthma, emphysema and stroke. An eligible institution
18 receiving program funds under this section may use those funds
19 for any of the following purposes:

20 A. Direct project funding;

21 B. Facilities funding, including debt service;

22 C. Equipment used in research, including debt service; or

23 D. Technical research support services.

24 An eligible institution that receives funds under this section
25 may charge overhead expenses consistent with federal research
26 granting criteria. The institution may utilize up to 2% of the
27 program funds it receives to evaluate the impact of the research
28 it is conducting. An institution is not obligated to expend
29 program funds during the period in which those funds are
30 received, but may carry over funding for up to 5 years.

31 5. Application procedure. In order to receive program
32 funds, an eligible institution must submit to the program:

33 A. A preliminary plan describing how the institution would
34 utilize program funds and what research and economic
35 benefits it anticipates as a result of this funding;

36 B. Citations of articles from peer review journals
37 published within the previous 2 years that show the
38 institution is engaged in competitive biomedical research;

39 C. Copies of the institution's Internal Revenue Service
40 form 990, showing the amount of funding from outside sources;

2 D. A breakdown and explanation of all funding from federal
4 agencies and private foundations for biomedical research,
 listing each specific source of funding and its use; and

6 E. A statement signed by the institution's chief executive
8 officer asserting that all the submitted materials are
 accurate.

10 6. Allocation of funds to eligible institutions. The
12 department shall allocate funds from the fund to eligible
14 institutions biennially, based on a formula to be developed by
 rule of the department. The formula must be designed both to
 provide an ongoing incentive to leverage outside funding and to
 make it easier for smaller institutions to grow.

16 A. The formula must link the amount of the program funds to
18 be received by an eligible institution to the total amount
20 of funding that the institution has received or expended to
22 perform biomedical research from federal agencies and
24 private foundations during the previous 2 years. In
 general, an institution receiving more funding from federal
 agencies and private foundations will receive more program
 funds under the formula.

26 B. The formula must be weighted to provide smaller eligible
28 institutions with a proportionally larger share of program
 funds.

30 C. The formula must guarantee a certain minimum allocation
32 to any eligible institution, regardless of size, that has
34 attracted a minimum of \$1,000,000 over the previous 2 years
 from federal or foundation sources to perform biomedical
 research. That minimum must be expressed as a percentage of
 the total pool of funds to be allocated from the fund.

36 7. Final plan. Once funding decisions are made according
38 to the formula established pursuant to subsection 6, each
40 eligible institution shall revise its preliminary plan into a
42 final plan that reflects the actual amount of funding allocated.
44 A final plan must describe how the institution would utilize the
 allocated program funds and what research and economic benefits
 it anticipates as a result of this funding. An institution must
 submit a final plan to the department prior to disbursement of
 funding.

46 8. Accounting, evaluation and reporting requirements. Each
48 institution receiving funding shall:

2 A. Maintain an accurate accounting of the use of all
3 program funds as required by state procedures and program
4 guidelines;

5 B. Undertake an ongoing process to evaluate the impact of
6 the research undertaken with program funds. At a minimum,
7 the evaluation process must be designed to provide the
8 following:

9 (1) An assessment of the direct and indirect economic
10 impact of the funded research; and

11 (2) An assessment of the contribution of the funded
12 research to scientific advancement and the
13 institution's competitive position; and

14 C. Each biennium, submit a report to the department. The
15 report must include:

16 (1) An accounting of the use of all program funds
17 received in the previous 2 years, prepared by a
18 certified public accountant;

19 (2) An accounting of all revenues, including
20 royalties, generated by the program's investments;

21 (3) A summary of the status of any ongoing research;

22 (4) A summary of the results of any completed
23 research; and

24 (5) Evaluation data and assessment.

25 9. Rulemaking. The department shall adopt routine
26 technical rules, pursuant to Title 5, chapter 375, subchapter
27 II-A to implement this section.

28 **Sec. OOOO-2. 22 MRSA §1511, sub-§6, ¶¶G and H, as enacted by**
29 **PL 1999, c. 401, Pt. V, §1, are amended to read:**

30 G. Substance abuse prevention and treatment; and

31 H. Comprehensive school health programs, including
32 school-based health centers; and

33 **Sec. OOOO-3. 22 MRSA §1511, sub-§6, ¶I is enacted to read:**

34 I. Biomedical research as described in Title 5, section
35 13103, subsection 4.

36

2 medical services provided measured by the amount that Medicaid
would have paid to providers directly for such services, were it
not for the managed care system. The Medicaid program and ~~Maine~~
4 ~~Health-Program~~ the elderly low-cost drug program under section
254 are the payors of last resort and ~~should~~ shall provide
6 medical coverage only when there are no other available
resources. The Attorney General, or counsel appointed by the
8 Attorney General, may, to enforce this right, institute and
prosecute legal proceedings directly against the 3rd party in the
10 appropriate court in the name of the commissioner.

12 In addition to the right of recovery set forth in this
subsection, the commissioner must also be subrogated, to the
14 extent of any benefits provided under the Medicaid program or
under the ~~Maine-Health-Program~~ elderly low-cost drug program
16 under section 254, to any cause of action or claim that a
beneficiary has against a 3rd party who is or may be liable for
18 medical costs incurred by or on behalf of the beneficiary. The
Attorney General, or counsel appointed by the Attorney General,
20 to enforce this right may institute and prosecute legal
proceedings in the name of the injured person, beneficiary,
22 guardian, personal representative, estate or survivor. If
necessary to enforce the commissioner's right of recovery, the
24 Attorney General, or counsel appointed by the Attorney General,
may institute legal proceedings against any beneficiary who has
26 received a settlement or award from a 3rd party.

28 The commissioner's right to recover the reasonable value of
benefits provided constitutes a statutory lien on the proceeds of
30 an award or settlement from a 3rd party if recovery for Medicaid
costs was or could have been included in the recipient's claim
32 for damages from the 3rd party. The commissioner is entitled to
recover the amount of the benefits actually paid out or, with
34 regard to Medicaid recipients who participated in the managed
care program when the commissioner has determined that collection
36 will be cost-effective, the reasonable value of benefits provided
to the extent that there are proceeds available for such recovery
38 after the deduction of reasonable attorney's fees and litigation
costs from the gross award or settlement. In determining whether
40 collection will be cost-effective, the commissioner shall
consider all factors that diminish potential recovery by the
42 department, including but not limited to questions of liability
and comparative negligence or other legal defenses, exigencies of
44 trial that reduce a settlement or award in order to resolve the
recipient's claim and limits on the amount of applicable
46 insurance coverage that reduce the claim to the amount
recoverable by the recipient. The department's statutory lien
48 may not be reduced to reflect an assessment of a pro rata share
of the recipient's attorney's fees or litigation costs. The
50 commissioner may compromise, or settle and execute a release of,

2 any claim or waive any claim, in whole or in part, if the
3 commissioner determines the collection will not be cost-effective
4 or that the best possible outcome requires compromise, release or
5 settlement.

6 **Sec. PPPP-2. 22 MRSA §14, sub-§2-A**, as amended by PL 1991, c.
7 9, Pt. N, §2, is further amended to read:

8
9 **2-A. Assignment of rights of recovery.** The receipt of
10 benefits under the Medicaid program administered by the
11 department pursuant to the United States Social Security Act,
12 Title XIX, or under the ~~Maine--Health--Program,--section--3189~~
13 elderly low-cost drug program under section 254, constitutes an
14 assignment by the recipient or any legally liable relative to the
15 department of the right to recover from 3rd parties for the
16 medical cost of injury, disease, disability or similar occurrence
17 for which the recipient receives medical benefits. The
18 department's assigned right to recover is limited to the amount
19 of medical benefits received by the recipient and does not
20 operate as a waiver by the recipient of any other right of
21 recovery against a 3rd party that a recipient may have.

22
23 The recipient is also deemed to have appointed the commissioner
24 as the recipient's attorney in fact to perform the specific act
25 of submitting claims to insurance carriers or endorsing over to
26 the department any and all drafts, checks, money orders or any
27 other negotiable instruments connected with the payment of
28 3rd-party medical claims.

29
30 **Sec. PPPP-3. 22 MRSA §14, sub-§§2-B and 2-C**, as amended by PL
31 1991, c. 9, Pt. N, §3, are further amended to read:

32
33 **2-B. Direct reimbursement to health care provider.** When an
34 insured is eligible under the Medicaid program administered by
35 the Department of Human Services, pursuant to the United States
36 Social Security Act, Title XIX, or under the ~~Maine--Health~~
37 ~~Program,--section--3189~~ elderly low-cost drug program under section
38 254, for the medical costs of injury, disease, disability or
39 similar occurrence for which an insurer is liable, and the
40 insured's claim is payable to a health care provider as provided
41 or permitted by the terms of a health insurance policy or
42 pursuant to an assignment of rights by an insured, the insurer
43 shall directly reimburse the health care provider to the extent
44 that the claim is honored.

45
46 **2-C. Direct reimbursement to the Department of Human**
47 **Services.** When an insured is eligible under the Medicaid program
48 administered by the Department of Human Services, pursuant to the
49 United States Social Security Act, Title XIX, or under the ~~Maine~~
50 ~~Health-Program,--section--3189~~ elderly low-cost drug program under

2 section 254, for the medical costs of injury, disease, disability
4 or similar occurrence for which an insurer is liable, and the
6 claim is not payable to a health care provider under the terms of
8 the health insurance policy, the insurer shall directly reimburse
10 the Department of Human Services, upon request, for any medical
services paid by the department on behalf of a recipient under
Medicaid or ~~Maine-Health-Program-recipient~~ the elderly low-cost
drug program under section 254 to the extent that those medical
services are payable under the terms of the health insurance
policy.

12 **Sec. PPPP-4. 22 MRSA §14, sub-§§2-D and 2-E**, as amended by PL
14 1991, c. 9, Pt. N, §4, are further amended to read:

16 **2-D. Notification of claim.** A recipient under Medicaid or
18 ~~Maine-Health-Program-recipient~~ the elderly low-cost drug program
20 under section 254, or any attorney representing a recipient under
22 Medicaid or ~~Maine-Health-Program-recipient~~ the elderly low-cost
24 drug program under section 254, who makes a claim to recover the
26 medical cost of injury, disease, disability or similar occurrence
for which the party received medical benefits under the Medicaid
program, pursuant to the United States Social Security Act, Title
XIX, or the ~~Maine-Health-Program,--section-3189~~ elderly low-cost
drug program under section 254, shall advise the department in
writing with information as required by the department of the
existence of the claim.

28 **2-E. Notification of pleading.** In any action to recover
30 the medical cost of injury, disease, disability or similar
32 occurrence for which the party received medical benefits under
34 the Medicaid program or ~~Maine-Health-Program~~ the elderly low-cost
36 drug program under section 254, the party bringing the action
shall notify the department of that action at least 10 days prior
to filing the pleadings. Department records indicating medical
benefits paid by the department on behalf of the recipient are
prima facie evidence of the medical expenses incurred by the
recipient for the related medical services.

38 **Sec. PPPP-5. 22 MRSA §14, sub-§2-H**, as enacted by PL 1991, c.
40 815, §1, is amended to read:

42 **2-H. Honoring of assignments.** The following provisions
44 apply to claims for payment submitted by the department or a
health care provider.

46 A. Whenever a participating health care provider or the
48 department submits claims to an insurer, as defined in Title
50 24-A, section 4, or to a health maintenance organization on
behalf of a recipient under Medicaid or ~~Maine-Health-Program~~
~~recipient~~ the elderly low-cost drug program under section

2 254 for whom an assignment of rights has been received, or
3 whose rights have been assigned by the operation of law, the
4 insurer or health maintenance organization doing business in
5 the State must respond within 60 days of receipt of a claim
6 by forwarding payment or issuing a notice of denial directly
7 to the submitter of the claim.

8 B. Whenever a nonparticipating health care provider or the
9 department on behalf of a nonparticipating provider submits
10 claims to an insurer, as defined in Title 24-A, section 4,
11 or a health maintenance organization that operates through a
12 series of participation agreements on behalf of a recipient
13 under Medicaid or Maine-Health-Program-recipient the elderly
14 low-cost drug program under section 254 for whom an
15 assignment of rights has been received or whose rights have
16 been assigned by the operation of law, the insurer or health
17 maintenance organization doing business in the State must
18 respond within 60 days of receipt of a claim by forwarding
19 payment, issuing a notice of denial or issuing a copy of the
20 explanation of benefits directly to the submitter of the
21 claim.

22 **Sec. PPPP-6. 22 MRSA §14, sub-§3,** as amended by PL 1997, c.
23 795, §4, is further amended to read:

24 **3. Definitions.** For purposes of this section, "3rd party"
25 or "liable party" or "potentially liable party" means any entity,
26 including, but not limited to, an insurance carrier that may be
27 liable under a contract to provide health, automobile, workers'
28 compensation or other insurance coverage that is or may be liable
29 to pay all or part of the medical cost of injury, disease,
30 disability or similar occurrence of an applicant or recipient of
31 benefits under Medicaid or Maine-Health-Program-benefits the
32 elderly low-cost drug program under section 254. For purposes of
33 this section and sections 18 and 19, an "insurance carrier"
34 includes health insurers, group health plans as defined in 29
35 United States Code, Section 1167(1), service benefit plans and
36 health maintenance organizations.

37 " LIABLE PARTY," "POTENTIALLY LIABLE PARTY" OR "3RD PARTY" ALSO
38 INCLUDES THE TRUSTEE OR TRUSTEES OF ANY MORTUARY TRUST
39 ESTABLISHED BY THE RECIPIENT OR ON THE RECIPIENT'S BEHALF IN
40 WHICH THERE IS MONEY REMAINING AFTER THE ACTUAL COSTS OF THE
41 FUNERAL AND BURIAL HAVE BEEN PAID IN ACCORDANCE WITH THE TERMS OF
42 THE TRUST AND IN WHICH THERE IS NO PROVISION THAT THE EXCESS BE
43 PAID TO THE DECEDENT'S ESTATE. " LIABLE PARTY," "POTENTIALLY
44 LIABLE PARTY" OR "3RD PARTY" MAY ALSO INCLUDE THE RECIPIENT OF
45 THE BENEFITS UNDER MEDICAID OR MAINE-HEALTH-PROGRAM-BENEFITS THE
46 ELDERLY LOW-COST DRUG PROGRAM UNDER SECTION 254.

2 **Sec. PPPP-7. 22 MRSA §254, sub-§4-A**, as amended by PL 1999,
c. 401, Pt. KKK, §1 and affected by §10 and c. 531, Pt. F, §2, is
4 further amended to read:

6 **4-A. Payment for drugs provided.** The commissioner may
8 establish the amount of payment to be made by recipients toward
the cost of prescription or nonprescription drugs, medication and
10 medical supplies furnished under this program provided that, for
persons at or below 185% of the federal poverty line, the total
12 cost for any covered purchase of a prescription or
nonprescription drug or medication provided under the basic
14 component of the program or the total cost of any covered
purchase of a generic prescription drug or medication under the
supplemental component of the program does not exceed 20% of the
price allowed for that prescription under program rules or \$2,
16 whichever is greater. For the supplemental component of the
program except for the covered purchase of a generic prescription
drug or medication, the total cost paid by the program for any
18 covered purchase of a prescription drug or medication may not
exceed \$2. For the supplemental component of the program except
for the covered purchase of a generic prescription drug or
medication, the total cost paid by the individual for any covered
22 purchase of a prescription drug or medication may not exceed the
cost of the program for that drug or medication minus the \$2 paid
24 by the program. The commissioner shall establish annual limits
on the costs incurred by eligible household members for covered
prescriptions or nonprescription drugs or medications, after
which the program must pay 80% of the cost of all prescriptions
or nonprescription drugs or medications covered by the
supplemental component of the program. The limits must be set by
the commissioner by rule as necessary to operate the program
32 within the program budget;

34 **Sec. PPPP-8. 22 MRSA §254, sub-§10**, as amended by PL 1999, c.
551, §1 is further amended to read:

36 **10. Eligible individuals.** To be eligible for the program,
38 an individual must be:

40 A. At least 62 years of age; or

42 B. Nineteen years of age or older and determined to be
disabled by the standards of the federal social security
44 program; and

46 **Sec. PPPP-9. 22 MRSA §254, sub-§11**, as enacted by PL 1999, c.
551, §2, is amended to read:

48 **11. Retention of eligibility.** A person who was eligible
50 for the program at any time from August 1, 1998 to July 31, 1999

and who does not meet the requirements of subsection 10 retains
eligibility for the program until February 28, 2001 if that
person is a member of a household of an eligible person; and

Sec. PPPP-10. 22 MRSA §254, sub-§12 is enacted to read:

12. Funds not to lapse. Funds appropriated from the
General Fund to carry out the purpose of this section may not
lapse but must carry from year to year.

Sec. PPPP-11. 22 MRSA §3174-G, sub-§1-B, as enacted by PL
1999, c. 401, Pt. KKK, §3 and affected by §10, is amended to read:

1-B. Funding. State funds necessary to implement
subsection 1-A must include ~~state funds appropriated~~ General Fund
appropriations and Other Special Revenue allocations from the
Fund for a Healthy Maine to the elderly low-cost drug program
operated pursuant to section 254, including rebates received in
that program from pharmaceutical manufacturers, that are no
longer needed in that program as a result of the Medicaid waiver
obtained pursuant to subsection 1-A, ~~and effective in fiscal
year 2000-01, no less than \$5,000,000 received from the tobacco
settlement in State of Maine, v. Philip Morris, et al., Kennebec
County Superior Court, Docket No. CV-97-134.~~

Sec. PPPP-12. PL 1999, c. 401, Pt. KKK, §§8 and 9 are repealed.

Sec. PPPP-13. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

**Low-cost Drugs to Maine's
Elderly**

All Other \$10,000,000

Provides for the allocation of funds from
the Fund for a Healthy Maine to expand the
supplemental program to cover 80% of the
cost of generic drugs not covered in the
basic program and to institute a
catastrophic component whereby the
department would establish an annual limit

on the total costs to be paid by eligible
persons in the program.

PART QQQQ

Sec. QQQQ-1. Resolve 1999, c. 56, §7 is amended to read:

Sec. 7. Proceeds. Resolved: That any proceeds from the sale of property currently located at the Maine Youth Center in South Portland must be deposited in the Bureau of General Services - Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of facilities at the South Portland Campus. Any proceeds from the sale of the property currently located at the Maine Criminal Justice Academy in Waterville must be deposited in the General Services Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of the facilities at the Oak Grove Campus. The Commissioner of Administrative and Financial Services must attempt to sell or lease the property currently located at the Maine Criminal Justice Academy in Waterville at its fair market value. These funds must be carried forward until expended; and be it further

PART RRRR

Sec. RRRR-1. 20-A MRSA §8355 is enacted to read:

§8355. Equity and Access to Education Technology Fund established

1. Fund established. The Equity and Access to Education Technology Fund, referred to in this section as the "fund," is established.

2. Investment of funds. All investment earnings on balances in the fund must be credited to the fund.

3. Nonlapsing fund. Any unexpended funds remaining in the fund may not lapse, but must be carried forward for the benefit of the fund.

4. Expenditures from fund. It is the intent of the Legislature that the fund be used only to support the education technology needs of the State's teachers and students. Expenditures may be made from this fund only as authorized by the Legislature.

Sec. RRRR-2. 35-A MRSA §7104-B, sub-§4, ¶¶D and E, as enacted by PL 1999, c. 409, §2, are amended to read:

2 D. Computers; and

4 E. Training; and

6 **Sec. RRRR-3. 35-A MRSA §7104-B, sub-§4, ¶F** is enacted to
read:

8

10 F. Maintenance and operating expenses of the ATM Distance
Learning network and administered by the Department of
12 Education.

14 **Sec. RRRR-4. Sources of fund.** The Public Utilities Commission
shall order Bell Atlantic Telephone Company to transfer the
unexpended balance from the School and Library Network Project
16 based on projected expenditures through July 1, 2001 as
determined by the commission. The determination and transfer
18 must be made as of June 30, 2000 to the Equity and Access to
Education Technology Fund within the Department of Education.

20

22 **Sec. RRRR-5. Allocation.** The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

24

2000-01

26

EDUCATION, DEPARTMENT OF

28

Management Information Systems

30

All Other \$512,000

32

34 Allocates funds for maintenance and network
management of the ATM Distance Learning
network.

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PART SSSS

40 **Sec. SSSS-1. 22 MRSA §1511, sub-§2, ¶¶A and B,** as enacted by
PL 1999, c. 401, Pt. V, §1, are amended to read:

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44 A. All money received by the State in settlement of or in
relation to the lawsuit State of Maine v. Philip Morris, et
al., Kennebec County Superior Court, Docket No. CV-97-134;
46 and

48

B. Money from any other source, whether public or private,
designated for deposit into or credited to the fund~~+~~and.

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 A. Lump-sum settlements of benefits that would reduce the
accidental death benefits under this subsection must be
4 prorated on a monthly basis in an equitable manner
prescribed by the board.

6 B. The prorated lump-sum settlement amounts must reduce the
accidental death benefits payable monthly under this article.

8 **Sec. TTTT-3. 25 MRSA c. 195-A** is enacted to read:

10 **CHAPTER 195-A**

12 **DEATH BENEFITS FOR LAW ENFORCEMENT OFFICERS**
14 **KILLED IN THE LINE OF DUTY**

16 **§1611. Definitions**

18 As used in this chapter, unless the context otherwise
20 indicates, the following terms have the following meanings.

22 1. Chief. "Chief" means the Chief of the State Police.

24 2. Law enforcement officer or officer. "Law enforcement
officer" or "officer" means an active state police officer,
26 municipal police officer, county sheriff, deputy sheriff, game
warden, fire marshal, liquor enforcement officer or marine patrol
28 officer in this State.

30 **§1612. Death benefit**

32 1. Amount; recipients. In a case in which the chief
determines under rules adopted pursuant to this section that a
34 law enforcement officer has died while in the line of duty, the
State shall pay a benefit of \$50,000 as follows:

36 A. If there is no surviving child of the officer, to the
surviving spouse of such officer;

38 B. If there is a surviving child or children and a
40 surviving spouse, 1/2 to the surviving child or children of
the officer in equal shares and 1/2 to the surviving spouse;

42 C. If there is no surviving spouse, to the child or
44 children of the officer in equal shares; or

46 D. If there is no surviving child or spouse of the officer,
to the parent or parents of the officer in equal shares.

48 2. Interim benefit payment. When the chief determines,
50 upon showing of need and prior to final action, that the death of

2 an officer is one for which a benefit will probably be paid, the
3 chief may make an interim benefit payment not exceeding \$3,000 to
4 the individual or individuals entitled to receive a benefit under
5 subsection 1 in the manner set out in subsection 1.

6 3. Deduction of interim payment. The chief shall deduct
7 the amount of an interim payment made pursuant to subsection 2
8 from the amount of any final benefit paid to the individual or
9 individuals entitled to receive a benefit under subsection 1.

10 4. Repayment of interim payment; waiver. If a final
11 benefit is not paid, the recipient or recipients of any interim
12 payment under subsection 2 are liable for repayment of the amount
13 received. The chief may waive all or part of the repayment if the
14 chief determines that undue hardship would result from that
15 repayment.

16 5. Execution or attachment prohibited. A benefit paid
17 under this section is not subject to execution or attachment.

18 6. Other benefits. The \$50,000 benefit payable under this
19 section may not be considered a benefit paid under a "similar
20 law" in Title 5, sections 18005 and 18605 and may not be used to
21 reduce an accidental death benefit amount payable under those
22 provisions or under any other provision of law.

23 7. Rulemaking. The chief shall adopt rules to carry out
24 the purposes of this section. Rules adopted pursuant to this
25 section are routine technical rules pursuant to Title 5, chapter
26 375, subchapter II-A.

27 **Sec. TTTT-4. Appropriation.** The following funds are
28 appropriated from the General Fund to carry out the purposes of
29 this Part.

30 **2000-01**

31 **PUBLIC SAFETY, DEPARTMENT OF**

32 **State Death Benefits - Law Enforcement**
33 **Officers**

34 All Other \$50,000

35
36
37 Appropriates initial funding to be used to
38 provide a death benefit for law enforcement
39 officers killed in the line of duty. Any
40 balance remaining at the end of each fiscal
41 year may not lapse but must be carried
42 forward to be used for the same purpose.

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PART UUUU

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Sec. UUUU-1. 5 MRSA §1513, sub-§1, as amended by PL 1999, c.
6 401, Pt. GGG, §1 and affected by §2, is further amended to read:

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Sec. UUUU-2. 5 MRSA §1517, as enacted by PL 1995, c. 464,
36 §4, is amended to read:

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§1517. Transfer to Retirement Allowance Fund

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~~At~~ As the first priority before any other transfer, at the
close of each fiscal year, the State Controller shall transfer
from the unappropriated surplus of the General Fund to the
Retirement Allowance Fund established in section 17251 an amount
equal to 1/2 of the ~~balance remaining after all other required~~
~~transfers from the~~ excess of total General Fund revenues received
over accepted estimates in that fiscal year ~~and all required~~
~~deductions of appropriations, financial commitments, designated~~
~~funds, transfers from the unappropriated surplus of the General~~

~~Fund or transfers from the available balance remaining in the
General Fund have been made.~~

General Fund revenue estimates may be made once during the
First Regular Session of the Legislature and adjustments to these
accepted revenue estimates may be made once during the Second
Regular Session of the Legislature without mandatory transfer of
funds to the Retirement Allowance Fund. If adjustments are made
to those initial estimates presented to each regular session of
the Legislature, an amount not to exceed 1/2 of the excess of the
estimated revenue ~~over the amounts required by law to be set
aside for other purposes~~ must be appropriated to the Retirement
Allowance Fund.

Sec. UUUU-3. 5 MRSA §1519 is enacted to read:

§1519. Debt Avoidance Fund

The Debt Avoidance Fund is established for the purpose of
avoiding the issuance of authorized general obligation debt.
Expenditures from the Debt Avoidance Fund may only be made for
purposes approved by the voters for which General Fund general
obligation debt would be issued. Expenditures from the Debt
Avoidance Fund may be made by the vote of the Legislature upon
recommendation of the Governor.

As the next priority after the transfer made pursuant to
section 1513, at the close of each fiscal year, the State
Controller shall transfer from the unappropriated surplus of the
General Fund to the Debt Avoidance Fund an amount equal to the
balance remaining after all other required transfers from the
excess of total General Fund revenues received over accepted
estimates in that fiscal year and all required deduction of
appropriations, financial commitments, designated funds,
transfers from the unappropriated surplus of the General Fund or
transfers from the available balance remaining in the General
Fund have been made.

PART VVVV

Sec. VVVV-1. Labor force initiatives. The Department of Human
Services and the State Board of Nursing, in consultation with
consumers, providers and other interested parties, shall adopt or
amend rules and propose such legislation to the Legislature as
may be required to create career ladders and address labor
shortage issues. By August 1, 2000, the Department of Human
Services shall amend its rules to provide for continuing
certification on the Maine Registry of Certified Nursing
Assistants of a certified nursing assistant who, over a 24-month
period, performs for 8 hours nursing or nursing-related services

2 that are supervised by a registered nurse. The rules may not
require that nursing or nursing-related services be performed in
4 a nursing facility or hospital. The rules must be retroactive for
2 years. Rules adopted pursuant to this provision are routine
6 technical rules as defined in the Maine Revised Statutes, Title
5, chapter 375, subchapter II-A.

8 **Sec. VVVV-2. Provision of best practices forums.** The Department
of Human Services shall participate in a series of best practices
10 forums to provide educational workshops and opportunities to
providers of long-term care services. Workshops and forums may
12 be cosponsored by entities other than the department.

14 **Sec. VVVV-3. Development of standardized contracts and rule
adoption.** The Department of Human Services shall develop and
16 adopt rules to require the use of standardized contracts to be
used for long-term care services between the service provider and
18 the consumer when appropriate to the service and setting. Rules
adopted pursuant to this section take effect January 1, 2001.
20 Rules adopted or amended pursuant to this section are routine
technical rules as defined in the Maine Revised Statutes, Title
22 5, chapter 375, subchapter II-A.

24 **Sec. VVVV-4. Rule amendment regarding default licensing.** The
Department of Human Services and the Department of Public Safety
26 shall amend their rules regarding licensing for long-term care
facilities and services to provide for default licensing for new
28 applicants. The rules must provide that default licensing takes
effect when a new applicant has filed a completed application,
30 has not been provided the necessary notifications, inspections or
services from state agencies and a period of more than 90 days
32 has elapsed since notification that the application is complete.
The Department of Human Services and the Department of Public
34 Safety and persons or entities performing functions for those
departments shall notify a new applicant within 2 weeks of filing
36 by the applicant on whether the application is complete. The
Department of Human Services and the Department of Public Safety
38 shall provide necessary services and inspections within 90 days
of the filing of the completed application. Rules adopted
40 pursuant to this section take effect January 1, 2001. Rules
adopted pursuant to this section are routine technical rules as
42 defined in the Maine Revised Statutes, Title 5, chapter 375,
subchapter II-A.

44
46 **Sec. VVVV-5. Expansion of the National Fire Protection Association
Life Safety Code inspection capacity.** The Department of Human
Services, the Department of Public Safety and municipal fire
48 officials shall work together to devise ways to expand the

2 delegation of the National Fire Protection Association Life
3 Safety Code inspections. The Department of Human Services and
4 the Department of Public Safety shall report to the joint
5 standing committee of the Legislature having jurisdiction over
6 health and human services matters by January 1, 2001 on their
7 progress under this section. The joint standing committee of the
8 Legislature having jurisdiction over health and human services
9 matters has authority to report out legislation on life safety
10 code inspections.

11 **Sec. VVVV-6. Rule amendment regarding the principles of**
12 **reimbursement for nursing facilities.** The Department of Human
13 Services shall amend the principles of reimbursement for nursing
14 facilities to ensure that reimbursement reflects the current cost
15 of providing services in an efficient manner. The department
16 shall reconsider the provision that allows retention of 25% of
17 cost savings in the direct cost component. The revised
18 principles of reimbursement must merge routine and indirect cost
19 components into a single routine cost component category; must
20 include medical supplies as a direct cost component; must
21 incorporate the most recent time-study information; must rebase
22 to the most recent audited year; must contain an annual inflation
23 adjustment appropriate to the industry; must include performance
24 standards, measurable outcomes and satisfaction surveys of
25 consumers and family members; must utilize cost caps, including,
26 but not limited to, cost caps for facilities based on size; and
27 must recognize regional variations in labor costs. Rules amended
28 pursuant to this section take effect September 1, 2000. Rules
29 amended pursuant to this section are routine technical rules as
30 defined in the Maine Revised Statutes, Title 5, chapter 375,
31 subchapter II-A.

32 **Sec. VVVV-7. Report on long-term care insurance.** The
33 Department of Human Services, the Maine State Retirement System
34 and the State Employee Health Insurance Program shall work
35 together to study the provision of group long-term care insurance
36 to employees of the State and other public sector employees and
37 retirees and to their family members and to the citizens of the
38 State. The study must consider the CalPERS system operating in
39 California, other models used in other states and the feasibility
40 of regional cooperation among states. The State Employee Health
41 Insurance Program is the lead agency in the study and shall
42 report to the joint standing committee of the Legislature having
43 jurisdiction over health and human services matters by April 1,
44 2001 regarding the study and any recommendations.

45 **Sec. VVVV-8. Development of a public awareness campaign.** The
46 Department of Human Services, Bureau of Elder and Adult Services
47 shall coordinate with the Bureau of Health a public awareness
48 campaign that focuses on the benefits of a healthy
49
50

lifestyle and the need to plan for long-term care. The
department shall report to the joint standing committee of the
Legislature having jurisdiction over health and human services
matters by January 1, 2001 on its progress on the campaign.

Sec. VVVV-9. Rule amendment regarding licensing and surveys of providers of long-term care services. Consistent with the requirements of the federal Medicaid and Medicare programs, the Department of Human Services shall amend its rules regarding the duration of licenses for providers of long-term care services and the surveys required of those providers. In preparing the amendments, the department shall consider performance standards, recognized standards of best practice, desired and measurable outcomes and satisfaction surveys of consumers and their families. To the extent not in conflict with the requirements of applicable federal programs, the rules must provide for the reasonable lengthening of license periods and some relaxation of survey requirements for providers of services with a documented track record of consistently high-quality service delivery as measured by performance standards and other appropriate criteria. Rules adopted pursuant to this section take effect July 1, 2001. Rules adopted or amended pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter II-A.

Sec. VVVV-10. Review of reimbursement under the Medicaid program. The Department of Human Services shall review its rules on reimbursement for assisted living and home care services and shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2001 its recommendations for including in the reimbursement formulas for those services, factors for acuity of consumer condition, level of need for services, performance standards and consumer satisfaction surveys.

Sec. VVVV-11. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other \$2,500,000

Provides for the appropriation of funds to ensure that the principles of reimbursement for nursing facilities reflect the current

2 cost of providing services in an efficient
manner.

4 **Long-term Care - Human Services**

6 All Other 1,210,000

8 Provides for the appropriation of funds to
10 provide services to persons on waiting lists
for home-based care.

12 **Medical Care - Payments to
14 Providers**

16 All Other 1,290,000

18 Provides for the appropriation of funds to
develop new long-term care services and
20 options. Funds appropriated for this
purpose may not be used for any other
22 purpose.

24 **DEPARTMENT OF HUMAN SERVICES**
TOTAL \$5,000,000

26 **Sec. VVVV-12. Allocation.** The following funds are allocated
28 from the Federal Expenditures Fund to carry out the purposes of
this Part.

30 **2000-01**

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Nursing Facilities**

36 All Other \$4,884,434

38 Provides for the allocation of funds for the
federal match to ensure that the principles
40 of reimbursement for nursing facilities
reflect the current cost of providing
42 services in an efficient manner.

44 **Medical Care - Payments to
46 Providers**

All Other 2,520,368

2 Provides for the allocation of funds for the
4 federal match to develop new long-term care
6 services and options. Funds allocated for
this purpose may not be used for any other
purpose.

8 **DEPARTMENT OF HUMAN SERVICES**
9 **TOTAL**

\$7,404,802'

10

12 Further amend the amendment by relettering or renumbering
14 any nonconsecutive Part letter or section number to read
consecutively.

16

FISCAL NOTE

18

This amendment will reduce the General Fund cost of the bill
by \$71,371,340 in the 2000-2001 biennium.

20

22

SUMMARY

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This amendment does the following.

26

1. It strikes the appropriation and allocation sections
from the majority report and replaces them with new appropriation
and allocation sections.

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2. It removes Parts D, R to W, GG to WW, AAA, FFF, GGG,
LLL, NNN, SSS to XXX and BBBB from the majority report.

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34

3. It also adds the following Parts to the majority report.

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PART EEEE

38

Part EEEE specifies the General Purpose Aid for Local
Schools actual education cost certification and appropriation
levels for fiscal year 2000-01 as required by the Maine Revised
Statutes, Title 20-A, section 15605.

40

42

PART FFFF

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Part FFFF provides a sales tax exemption for electricity
used in commercial agriculture, fishing or aquaculture beginning
July 1, 2000.

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PART GGGG

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part GGGG provides an income tax deduction for public and
private pension income to the extent that the pension income,
4 together with social security benefits and railroad retirement
benefits, does not exceed \$6,000 in tax years beginning in 2000,
6 \$8,000 for tax years beginning in 2003 or 2004; and
\$10,000 for tax years beginning on or after January 1, 2005.
8 This Part makes no change to the current law that exempts all
social security and railroad retirement benefits from state
income tax.

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12 PART HHHH

14 Part HHHH provides for full indexing of the individual
income tax brackets for tax years beginning on or after January
1, 2001.

16
18 PART IIII

20 Part IIII provides an income tax exemption for individuals
of up to \$1,500 of net long-term capital gains for tax years
beginning on or after January 1, 2001.

22
24 PART JJJJ

26 Part JJJJ provides that the personal exemption of the state
individual income is the same as the personal exemption for
28 purposes of the federal income tax for tax years beginning on or
after January 1, 2001.

30
32 PART KKKK

34 Part KKKK eliminates the prepayment of 1/2 of the next
year's tax on telecommunications personal property.

36
38 PART LLLL

40 Part LLLL requires that revenues deposited into the Fund for
a Healthy Maine that are less than estimated for programs and
42 services supported by the Fund for a Healthy Maine must be
reduced proportionately to their share of the overall fund,
except the Medical Care - Payments to Providers program.

44 Part LLLL also amends the law to eliminate the requirement
that the Fund for a Healthy Maine return a working capital
46 advance to the General Fund.

48 Part LLLL also provides allocations in 5 areas. It
allocates 10% of estimated tobacco settlement revenue to the
Trust Fund for a Healthy Maine. The Partnership for a
50 Tobacco-free Maine is funded to create a support system for those

2 who want to quit smoking and for other statewide tobacco
interventions. Funds are provided to implement the
4 recommendations of the Substance Abuse Services Commission, and a
program is established to improve delivery of and access to
6 quality care for Medicaid recipients. Funding is also provided
to cover an anticipated Medicaid shortfall.

8 PART MMMM

10 Part MMMM expands the eligibility of the Cub Care program to
children who have not attained one year of age. It also
12 allocates funds from the Fund for a Healthy Maine to the
Department of Human Services for fiscal year 2000-01 for that
14 purpose.

16 PART NNNN

18 Part NNNN establishes a new position of school nurse
consultant jointly within the Department of Human Services and
20 the Department of Education. This position will provide
statewide nursing leadership for coordinated school health care
22 programs. This Part also includes an allocation to the
Department of Education from the Fund for a Healthy Maine for the
24 salary, benefits, operating and start-up costs of an Education
Specialist III position to function as the school nurse
26 consultant.

28 PART OOOO

30 Part OOOO creates the Maine Biomedical Research Program,
using a \$10,000,000 allocation from the Fund for a Healthy
32 Maine. Funds are intended to support biomedical research with
priority given to research and research technologies with the
34 potential to affect diseases, biomedical mechanisms or conditions
that are either caused by or related to tobacco use. A report is
36 due to the First Regular Session of the 120th Legislature
concerning ways to share revenue, including royalties, generated
38 by biomedical research funded by this Part.

40 PART PPPP

42 Part PPPP expands the supplemental program of the low-cost
drugs to Maine's elderly to cover 80% of the cost of generic
44 drugs not covered in the basic program, to institute a
catastrophic component whereby the Department of Human Services
46 would establish an annual limit on the total costs to be paid by
eligible persons in the program, after which the program must pay
48 80% of all covered drugs or medications, and to make the low-cost
drugs to Maine's elderly program the payor of last resort through
50 a 3rd-party liability recovery process.

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PART QQQQ

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Part QQQQ requires the Commissioner of Administrative and Financial Services to attempt to sell or lease the property currently located at the Maine Criminal Justice Academy in Waterville at its fair market value.

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PART RRRR

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Part RRRR establishes the Equity and Access to Education Technology Fund. The fund is to be used to support the education technology needs of the State's teachers and students. Expenditures from the fund may be made only as authorized by the Legislature. The funding source for the fund will be the unexpended balance from the so-called School and Library Network Project.

18

Part RRRR also adds maintenance and operating expenses of the ATM Distance Learning network to the allowable uses from funds received by the 0.5% assessment on telecommunications services.

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Part RRRR also provides an Other Special Revenue funds allocation in fiscal year 2000-01 to the Department of Education for the maintenance and network management of the ATM Distance Learning network.

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PART SSSS

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Part SSSS transfers interest on investment earnings from the Fund for a Healthy Maine to the General Fund.

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PART TTTT

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Part TTTT establishes state death benefits for law enforcement officers killed in the line of duty.

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PART UUUU

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Part UUUU establishes the transfers to the Retirement Allowance Fund as the first priority of the surplus revenue at the close of each fiscal year and increases the amount of that transfer to 1/2 the surplus revenue. The Maine Rainy Day Fund would receive 1/2 of the balance of the excess after the Retirement Allowance Fund transfer, or 1/4 of the surplus revenue. A similar change in the priority of claims for certain increases of General Fund revenue estimates is also included in this Part.

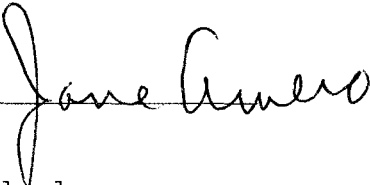
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SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part UUUU also establishes a Debt Avoidance Fund that would
3 receive the remainder of the excess revenue after the transfers
4 to the Retirement Allowance Fund and the Maine Rainy Day Fund.
5 The Debt Avoidance Fund is established to avoid the issuance of
6 bonds authorized by the voters but as yet unissued.

8 PART VVVV

10 Part VVVV includes several initiatives related to long-term
11 care, including amendments to address labor force issues in the
12 nursing field, develop standardized contracts, provide default
13 licensing for new applicants, reflect current costs in the
14 principles of reimbursement, and change the duration of licensing
15 and the surveys required of providers of long-term care
16 services. It also requires a report on ways to expand delegation
17 of the National Fire Protection Association Life Safety Code and
18 provides General Fund appropriations of \$5,000,000 in fiscal year
19 2000-01 for long-term care initiatives.

20
22 SPONSORED BY: 
23 (Senator AMERO)

24 COUNTY: Cumberland
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