

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

Amend the amendment by striking out all of the emergency preamble (page 1, lines 28 to 43 in amendment).

Further amend the amendment in Part A in section 1 in that part designated "AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF" in that part relating to "Pollution Control Structures" in the last line (page 14, line 44 in amendment) by inserting after the following: "funds." the following: 'Any unexpended balance may not lapse but must be carried forward to be used for the same purpose.'

Further amend the amendment in Part A in section 1 in that part designated "EDUCATION, DEPARTMENT OF" in that part relating to "Maine Learning Technology Endowment" in the last line (page 33, line 39 in amendment) by striking out the following: "701" and inserting in its place the following: '801'

Further amend the amendment in Part A in section 1 in that part designated "ENVIRONMENTAL PROTECTION, DEPARTMENT OF" in that part relating to "Solid Waste Management" in the last line (page 36, line 49 in amendment) by inserting after the following: "landfills." the following: 'Any unexpended balance may not lapse but must be carried forward to be used for the same purpose.'

Further amend the amendment in Part A in section 1 in that part designated "UNIVERSITY OF MAINE SYSTEM, BOARD OF

R & S

2 **TRUSTEES OF THE** in that part relating to **"Educational and**
3 **General Activities - University of Maine System"** in the 2nd occurrence
4 in the last line (page 76, line 35 in amendment) by inserting
5 after the following: "support" the following: ', including
6 \$150,000 for the "Senior College" initiative'

7 Further amend the amendment in Part F by striking out all of
8 sections 6 and 7 and inserting in their place the following:

9 **'Sec. F-6. Transportation Funding Reserve.** On or before June
10 30, 2001, the State Controller shall transfer an amount not to
11 exceed \$4,044,139 from the Transportation Funding Reserve in the
12 General Fund to the unallocated surplus of the Highway Fund to
13 meet the quarterly cash payment requirements of the Department of
14 Transportation for highway capital projects authorized by the
15 Legislature. Any balances remaining on June 30th of each fiscal
16 year in the Transportation Funding Reserve in the General Fund
17 carry forward to be used for the same purposes.

18 **Sec. F-7. Transfer to Highway Fund unallocated surplus.** On or
19 before June 30, 2001, the State Controller shall transfer an
20 amount not to exceed \$20,650,000 from the unappropriated surplus
21 of the General Fund to the unallocated surplus of the Highway
22 Fund. Any balances remaining on June 30th of each fiscal year in
23 the unappropriated surplus of the General Fund that, when added
24 to transfers already made under this section, do not exceed
25 \$20,650,000 carry forward to be used for the same purposes.'

26 Further amend the amendment in Part CC in section 16 in that
27 part designated **"MAINE STATE RETIREMENT SYSTEM"** in that
28 part relating to **"Retirement Allowance Fund"** in the 7th line from
29 the end (page 194, line 42 in amendment) by striking out the
30 following: "removing" and inserting in its place the following:
31 'the establishment of a new special retirement plan for'

32 Further amend the amendment in Part CC in section 16 in that
33 part designated **"MAINE STATE RETIREMENT SYSTEM"** in that
34 part relating to **"Retirement Allowance Fund"** in the 5th line from
35 the end (page 194, line 44 in amendment) by striking out the
36 following: "or a" and inserting in its place the following:
37 'and'

38 Further amend the amendment in Part CC in section 16 in that
39 part designated **"MAINE STATE RETIREMENT SYSTEM"** in that
40 part relating to **"Retirement Allowance Fund"** in the 5th line from
41 the end (page 194, line 44 in amendment) by striking out the
42 following: "investigator" and inserting in its place the
43 following: 'investigators'

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Further amend the amendment in Part CC in section 16 in that
part designated "**MAINE STATE RETIREMENT SYSTEM**" in that
part relating to "**Retirement Allowance Fund**" in the 3rd and 4th
lines from the end (page 194, lines 45 and 46 in amendment) by
striking out the following: "from the 1998 Special Retirement
Plan" and inserting in its place the following: 'that enables
them to retire after 25 years of service in such a capacity,
regardless of age'

Further amend the amendment in Part CC in section 16 in that
part designated "**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**" in that part relating to "**Salary Plan**" in the
9th line (page 195, line 15 in amendment) by striking out the
following: "removing" and inserting in its place the following:
'the establishment of a new special retirement plan for'

Further amend the amendment in Part CC in section 16 in that
part designated "**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**" in that part relating to "**Salary Plan**" in the
10th line (page 195, line 16 in amendment) by striking out the
following: "or a" and inserting in its place the following:
'and'

Further amend the amendment in Part CC in section 16 in that
part designated "**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**" in that part relating to "**Salary Plan**" in the
11th line (page 195, line 17 in amendment) by striking out the
following: "investigator" and inserting in its place the
following: 'investigators'

Further amend the amendment in Part CC in section 16 in that
part designated "**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**" in that part relating to "**Salary Plan**" in the
11th and 12th lines (page 195, lines 17 and 18 in amendment) by
striking out the following: "from the 1998 Special Retirement
Plan" and inserting in its place the following: 'that enables
them to retire after 25 years of service in such a capacity,
regardless of age'

Further amend the amendment in Part CCC in section 1 in
subsection 11 by striking out all of the last paragraph (page
229, lines 27 to 31 in amendment) and inserting in its place the
following:

'A person in the employ of the Bangor Pre-Release Center to whom
paragraph A applies and who is employed at the Bangor Pre-Release
Center on June 30, 2000 remains covered under paragraph A
notwithstanding the closing of the Bangor Pre-Release Center if
the person is thereafter and without a break in service employed
in a capacity to which this subsection or section 17851-A,

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subsection 1, paragraph I applies or if not thereafter employed
in such a capacity but having qualified at the time of the
closing of the Bangor Pre-Release Center for retirement under
paragraph A, retires then or at a later time.'

Further amend the amendment in Part FFF in section 2 in
subsection 2 in the 2nd line (page 232, line 45 in amendment) by
striking out the following: "June 1, 2000" and inserting in its
place the following: 'August 15, 2000'

Further amend the amendment in Part FFF in section 2 in
subsection 2 in the last line (page 232, line 50 in amendment) by
striking out the following: "June 30, 2000" and inserting in its
place the following: 'August 31, 2000'

Further amend the amendment by striking out all of Part GGG
and inserting in its place the following:

PART GGG

Sec. GGG-1. Maine Learning Technology Reserve; established. The
Maine Learning Technology Reserve is established for the fiscal
year ending June 30, 2000 in the General Fund for the purpose of
accumulating funds to provide for education technology. Funds in
the Maine Learning Technology Reserve may be made available in
fiscal year 2000-01 to the General Fund Maine Learning Technology
Endowment program in the Department of Education through
allotment by financial order, upon the recommendation of the
State Budget Officer and approval of the Governor, to be used for
education technology pursuant to the Maine Revised Statutes,
Title 20-A, chapter 801.

Sec. GGG-2. Excess General Fund revenue; transfer of funds.
Notwithstanding any other provision of law, as the first priority
before any other transfer, at the close of fiscal year 1999-00
following the end of that fiscal year, the State Controller shall
transfer any excess General Fund revenue in an amount not to
exceed \$15,000,000 over accepted revenue estimates for fiscal
year 1999-00 to the Maine Learning Technology Reserve.

Sec. GGG-3. Transfer to the Maine Learning Technology Reserve.
Notwithstanding any other provision of law, as the next priority
after any transfer pursuant to section 2 of this Part, at the
close of fiscal year 1999-00 following the end of that fiscal
year, the State Controller shall transfer to the Maine Learning
Technology Reserve the available balance remaining from the
unappropriated surplus of the General Fund.

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- 2 B. Three members of the House of Representatives who sit on
3 the joint standing committee of the Legislature having
4 jurisdiction over fire protection matters, appointed by the
5 Speaker of the House of Representatives;
- 6
- 7 C. The State Fire Marshal or the fire marshal's designee;
- 8
- 9 D. The Supervisor of the Forest Fire Control Division of
10 the Maine Forest Service or the supervisor's designee;
- 11
- 12 E. The Director of the Bureau of Labor Standards or the
13 director's designee;
- 14
- 15 F. One municipal fire chief who is a full-time fire chief
16 and a member of the Maine Fire Chiefs Association, appointed
17 by the Governor;
- 18
- 19 G. One municipal fire chief who is a volunteer fire chief
20 and a member of the Maine Fire Chiefs Association, appointed
21 by the Governor;
- 22
- 23 H. One municipal fire chief who is paid on call and a
24 member of the Maine Fire Chiefs Association, appointed by
25 the Governor;
- 26
- 27 I. Six firefighters appointed as follows:
- 28
- 29 (1) Two career firefighters who are members of the
30 Professional Fire Fighters of Maine, appointed by the
31 Governor;
- 32
- 33 (2) Two call firefighters who are members of the Maine
34 State Federation of Fire Fighters, appointed by the
35 Governor; and
- 36
- 37 (3) Two volunteer firefighters who are members of the
38 Maine State Federation of Fire Fighters, appointed by
39 the Governor;
- 40
- 41 J. The administrator of the Maine Fire Training and
42 Education Program within the Maine Technical College System,
43 or the administrator's designee; and
- 44
- 45 K. Three persons appointed by the Governor, including:
- 46
- 47 (1) One member representing the Governor's office;
- 48
- 49 (2) One public member; and
- 50

(3) One member representing the insurance industry.

The Governor shall request a list of names from the organizations covered under paragraphs F to I from which to make appointments.

3. Chair. The Governor shall designate the first chair from among the appointees. The first chair shall call the first meeting of the commission as soon as funding permits. At the first meeting, the commission shall select a chair, a vice-chair, a secretary and a treasurer from among its members. The commission may select new officers annually.

4. Terms of appointment. The terms of appointment are as follows.

A. Of the initial gubernatorial appointments, 4 must be for terms of 3 years, 4 must be for terms of 2 years and 4 must be for terms of one year.

B. Subsequent gubernatorial appointments are for terms of 3 years. Members may serve beyond their designated terms until their successors are appointed.

C. Terms of appointment for Legislators coincide with their respective legislative terms of office.

D. Other appointed members who are neither Legislators nor gubernatorial appointees serve for terms of 3 years.

5. Meetings. The commission may meet as often as necessary but must meet at least quarterly. A meeting may be called by the chair or by any 4 members. The commission shall take and maintain minutes of all meetings.

6. Staffing. If funding permits, the commission may employ staff as needed. The staffs of the members represented on the commission may assist the commission in carrying out its functions and duties within their existing resources. The commission may contract for administrative, professional and clerical services if funding permits.

7. Funding. The commission may seek, accept and expend outside funding to carry out its duties.

8. Duties. The commission shall:

A. Regularly advise the Governor and executive officers, the Legislature, the Maine Forest Service, municipal fire departments and any other parties affected by its recommendations regarding fire protection services;

2 B. Submit a report containing the results of its studies,
4 findings and recommendations to the Governor and to the
6 joint standing committee of the Legislature having
 jurisdiction over fire protection services matters by
 December 31st of each year. As resources permit, the report
 must include:

8
10 (1) A detailed assessment of existing and needed
12 resources within the State's fire protection services
14 system, including capital needs for training
 facilities, funding options for facilities and
 oversight and administration of any training facilities
 funds;

16 (2) A detailed assessment of expected resource needs
18 in the State's fire protection services system and
20 recommendations for funding those needs, including an
 evaluation of the appropriate level for the fire
 premium tax and bond initiative proposals;

22 (3) An evaluation of existing fire prevention, fire
24 suppression, fire safety and fire training strategies
26 and programs, including recommendations for
28 improvements, new programs and strategies, funding
 options for training and oversight and administration
 of any training funds;

30 (4) Recommendations for effective management of
32 resources within the State's fire protection services
 system;

34 (5) Recommendations for enhancing the collection and
36 distribution of fire data, particularly as these data
 relate to increasing the fire protection services'
 capacity to fight fires and to save lives;

38 (6) Recommendations regarding evaluation methodology
40 for the State's fire protection services system;

42 (7) Recommendations for recruitment and retention of
44 volunteers, including a length-of-service incentive
 program for volunteer firefighters;

46 (8) Recommendations for creating a health insurance
 bridge for retired career firefighters;

48 (9) Recommendations for creating a fund to be used to
50 provide a death benefit for firefighters and emergency
 medical services persons who die in the line of duty;

2 (10) Recommendations regarding fire investigation and
4 inspection service needs of the Department of Public
 Safety, Office of the State Fire Marshal; and

6 (11) Recommendations regarding grants available for
8 fire training and fire protection needs;

10 C. Develop rules of procedure necessary to carry out its
 duties. Rules adopted pursuant to this paragraph are
12 routine technical rules as defined in Title 5, chapter 375,
 subchapter II-A;

14 D. Adopt rules to carry out the purposes of Title 30-A,
 chapter 154, Maine Firefighter Training Fund. Rules adopted
16 pursuant to this paragraph are routine technical rules as
 defined in Title 5, chapter 375, subchapter II-A;

18 E. Conduct public hearings, conferences, workshops and
20 other meetings to obtain information about and discuss and
 publicize the needs of and solutions to problems concerning
22 the State's fire protection services;

24 F. Assist all governmental agencies with firefighter
 training and education responsibilities to enhance their
26 delivery of services to fire prevention, protection and life
 safety professionals, including paid, call and volunteer
28 fire service members; and

30 G. Submit proposed legislation to the Legislature to
 implement any recommendations of the commission.

32 **Sec. AAAA-2. 5 MRSA §12004-J, sub-§12 is enacted to read:**

34 12. Maine Fire Legislative 5 MRSA
36 Fire Protection Per Diem §3371
 Protection Services and
38 Services Commission Expenses

40 **Sec. AAAA-3. Implementation of firefighter training component of**
42 **strategic plan of the Maine Fire Training and Education Program, Maine**
 Technical College System. The Legislature shall appropriate funds
44 to continue the implementation of the firefighter training
 component of the strategic plan of the Maine Fire Training and
46 Education Program within the Maine Technical College System,
 which includes the following:

48 1. Increasing from 125 to 250 free firefighter training
 courses taught in communities statewide;

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2 create plans for a health insurance bridge
for retired career firefighters and for a
4 length-of-service incentive program for
volunteer firefighters.

6 MAINE FIRE PROTECTION SERVICES
COMMISSION
8 TOTAL 50,000

10 MAINE TECHNICAL COLLEGE SYSTEM -
BOARD OF TRUSTEES OF THE

12 Maine Technical College System -
14 Board of Trustees

16 All Other \$323,900

18 Appropriates additional funds for 3
full-time and 32 part-time positions to be
20 established by the Maine Fire Training and
Education Program to develop and deliver
22 standardized firefighter training in local
communities throughout the State.

24 MAINE TECHNICAL COLLEGE SYSTEM -
26 BOARD OF TRUSTEES OF THE
TOTAL \$323,900

28 SECTION
30 TOTAL APPROPRIATIONS \$376,000'

32 Further amend the amendment by inserting after Part DDDD the
following:

PART EEEE

36
38 **Sec. EEEE-1. Carrying Balance - Inland Fisheries and Wildlife
program; lapsed balances.** Notwithstanding any other provision of
law, \$400,000 in fiscal year 2000-01 in the Carrying Balances -
40 Inland Fisheries and Wildlife program lapse to the General Fund.
These funds are needed to partially cover the costs of automating
42 Inland Fisheries and Wildlife's licensing, registration and
permitting processes.

44
46 **Sec. EEEE-2. Appropriation.** The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

2000-01

50

2 **INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

4 **Licensing Services -
Inland Fisheries and Wildlife**

6 All Other \$400,000

8
10 Provides additional funds for automating
12 Inland Fisheries and Wildlife's licensing,
14 registration and permitting processes. Any
balance remaining at the end of the fiscal
year may not lapse but must be carried
forward to be used for the same purpose.

16 **PART FFFF**

18 **Sec. FFFF-1. Appropriation.** The following funds are
20 appropriated from the General Fund to carry out the purposes of
this Part.

22 **2000-01**

24 **EDUCATION, DEPARTMENT OF**

26 **Learning Systems**

28 All Other (\$163,939)

30 Deappropriates funds provided in Part A,
section 1.

34 **Learning Systems**

36 All Other (4,297,366)

38 Deappropriates funds no longer required as a
40 result of establishing Adult Education as a
separate program within the Department of
Education's budget.

42 **Adult Education**

44 All Other 4,461,305

46 Provides funds to establish Adult Education
48 as a separate program within the Department
of Education's budget.

50

2 **DEPARTMENT OF EDUCATION** _____
3 **TOTAL** 0

4 **Sec. FFFF-2. Allocation.** The following funds are allocated
5 from the Federal Expenditures Fund to carry out the purposes of
6 this Part.

8 **2000-01**

10 **EDUCATION, DEPARTMENT OF**

12 **Learning Systems**

14	Positions - Legislative Count	(-1,000)
	Personal Services	(\$66,594)
16	All Other	(1,622,246)
18	TOTAL	(1,688,840)

20 Deallocates funds no longer required as a
21 result of establishing Adult Education as a
22 separate program.

24 **Adult Education**

26	Positions - Legislative Count	(1,000)
	Personal Services	66,594
28	All Other	1,622,246
30	TOTAL	1,688,840

32 Allocates funds to establish Adult Education
33 as a separate program within the Department
34 of Education's budget.

36 **DEPARTMENT OF EDUCATION** _____
37 **TOTAL** 0

38 **PART GGGG**

40 **Sec. GGGG-1. Nonlapsing funds.** Notwithstanding the Maine
41 Revised Statutes, Title 5, section 1585, or any other provision
42 of law, an amount not to exceed \$100,000 in the Personal Services
43 line category remaining on June 30, 2000 in the General Fund,
44 Governor Baxter School for the Deaf program in the Department of
45 Education may not lapse but must be carried forward to fiscal
46 year 2000-01 to be transferred by the State Controller to the
47 General Fund, Bureau of Human Resources program in the Department
48 of Administrative and Financial Services as unallocated
49 resources. These funds may be allotted by financial order in the
50

2 Personal Services, All Other or Capital Expenditures line
categories upon the recommendation of the State Budget Officer
4 and approval of the Governor to support initiatives for approval
and improvement of the Governor Baxter School for the Deaf.

6 **Sec. GGGG-2. State Controller; post closing.** The State
Controller is authorized to keep open the official system of
8 general accounts of State Government for fiscal year 1999-00 in
order to make post closing entries and adjustments to carry out
10 the provisions of section 1 of this Part.

12 **Sec. GGGG-3. Retroactivity.** Section 1 of this Part applies
retroactively to June 30, 2000.
14

16 **PART HHHH**

18 **Sec. HHHH-1. Appropriation.** The following funds are
appropriated from the General Fund to carry out the purposes of
20 this Part.

22 **2000-01**

24 **ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

26 **Capital Construction/Repairs/
28 Improvements - Administration**

30	All Other	\$2,861,000
	Capital Expenditures	285,000
32		<hr/>
	TOTAL	3,146,000

34
36 Provides for the appropriation of funds for
the Bucks Harbor sewer separator, emergency
38 repairs of electrical systems at Augusta
Mental Health Institute, plumbing repairs at
40 the H - Building in Bangor, completion of
the Houlton barracks and repairs at the
Bureau of Health laboratory in Augusta.

42 **Bureau of General Services -
44 Capital Construction and Improvement
Reserve Fund**

46 Capital Expenditures 2,000,000
48

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2 Provides for the appropriation of funds for
the completion of the Maine Criminal Justice
4 Academy.

6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**
8 **TOTAL** 5,146,000

10 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**
12 **Food Assistance Program**

14 Capital Expenditures 45,000
16
18 Provides for the appropriation of funds for
the purchase of a truck with an insulated
20 refrigerator box and a power lift gate.

22 **DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES**
24 **TOTAL** 45,000

26 **CORRECTIONS, DEPARTMENT OF**
28 **Correctional Center**

30 Personal Services 95,506
32 Provides for the appropriation of funds for
overtime to develop policies and procedures
34 and train the entire staff for transition
into unit management.

36 **State Prison**
38 Personal Services 64,510

40 Provides for the appropriation of funds for
42 overtime expenses related to transition of
the Maine State Prison at Thomaston to the
44 new Maine State Prison at Warren.

46 **Youth Center - Maine**
48 Personal Services 81,228

50 Provides for the appropriation of funds for

HOUSE AMENDMENT

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2 overtime related to transition training to
3 move the Maine Youth Center to the new
4 Southern Maine Juvenile Facility.

6 **DEPARTMENT OF CORRECTIONS**

6 **TOTAL** 241,244

8
10 **DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

12 **Veterans Services**

14 All Other 10,000

16 Provides for the appropriation of funds to
17 support the new veterans cemetery in
18 northern Maine necessary to pay for contract
19 burials, which will be less costly than
20 hiring employees and purchasing burial
21 equipment.

22 **DEPARTMENT OF DEFENSE, VETERANS
23 AND EMERGENCY MANAGEMENT**

24 **TOTAL** 10,000

26
28 **EDUCATION, DEPARTMENT OF**

30 **Support Systems**

32 All Other 250,000

34 Provides for the appropriation of funds to
35 be held in reserve to help offset certain
36 fingerprinting and criminal history records
37 checks expenses. Expenditures may be made
38 from this appropriation as determined by
39 separate legislation pending in the Second
40 Regular Session of the 119th Legislature.
41 Any balance remaining at the end of each
42 fiscal year may not lapse but must be
43 carried forward.

44 **DEPARTMENT OF EDUCATION**

46 **TOTAL** 250,000

48 **HUMAN SERVICES, DEPARTMENT OF**

50

HMS

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Health - Bureau of

2 Capital Expenditures 136,000

4

6 Provides for the appropriation of funds to
purchase critical safety and disinfection
8 Testing Laboratory to ensure adequate
preparedness to safely identify emerging
10 infectious diseases and meet bioterrorism
events.

Purchased Social Services

14 All Other 803,000

16

18 Provides for the appropriation of funds to
offset congressional reductions in the
Social Services Block Grant.

**State Supplement to Federal
Supplemental Security Income**

24 All Other (939,000)

26

28 Provides for the deappropriation of funds
based on the balances brought forward from
fiscal year 1997-98 of \$577,000 and fiscal
year 1998-99 of \$362,000.

DEPARTMENT OF HUMAN SERVICES

32 **TOTAL** 0

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

**Office of the Commissioner -
Inland Fisheries and Wildlife**

40 Personal Services 5,399

42

44 Provides for the appropriation of funds to
implement the provisions of the collective
bargaining agreements.

**Administrative Services -
Inland Fisheries and Wildlife**

50 Personal Services 9,729

2 Provides for the appropriation of funds to
4 implement the provisions of the collective
bargaining agreements.

6 **Enforcement Operations -**
7 **Inland Fisheries and Wildlife**

8 Personal Services 349,079

10 Provides for the appropriation of funds to
12 implement the provisions of the collective
14 bargaining agreements.

16 **Fisheries and Hatcheries**
17 **Operations**

18 Personal Services 21,018

20 Provides for the appropriation of funds to
22 implement the provisions of the collective
bargaining agreements.

24 **Fisheries and Hatcheries**
25 **Operations**

26 All Other 250,000

28 Provides for the appropriation of funds for
30 engineering design for the Embden Hatchery
32 and a statewide assessment of all other
hatchery facilities.

34 **Licensing Services -**
35 **Inland Fisheries and Wildlife**

36 Personal Services 8,542

38 Provides for the appropriation of funds to
40 implement the provisions of the collective
42 bargaining agreements.

44 **Public Information and**
45 **Education - Division of**

46 Personal Services 5,399

48 Provides for the appropriation of funds to
50 implement the provisions of the collective
bargaining agreements.

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environmental control system at the Boothbay
Harbor lab.

Bureau of Resource Management

All Other 448,000

Provides for the appropriation of funds to
fully fund long-term plans to restore the
Kennebec River fishery.

DEPARTMENT OF MARINE RESOURCES
TOTAL 768,000

**MENTAL HEALTH, MENTAL RETARDATION
AND SUBSTANCE ABUSE SERVICES,
DEPARTMENT OF**

**Mental Health Services - Child
Medicaid**

All Other 19,569

Provides for the appropriation of state
matching funds for case management services
for children with mental retardation.

**DEPARTMENT OF MENTAL HEALTH, MENTAL
RETARDATION AND SUBSTANCE ABUSE
SERVICES**
TOTAL 19,569

PUBLIC SAFETY, DEPARTMENT OF

State Police

Capital Expenditures 131,500

Provides for the appropriation of funds for
equipment at the Houlton barracks.

DEPARTMENT OF PUBLIC SAFETY
TOTAL 131,500

TRANSPORTATION, DEPARTMENT OF

Railroad Assistance Program

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2	All Other	2,500,000
	Capital Expenditures	1,000,000
4		
6	Provides for the appropriation of funds for railroad improvement projects.	
8	DEPARTMENT OF TRANSPORTATION	
	TOTAL	<hr/> 3,500,000
10		
12	TREASURER OF STATE (OFFICE OF)	
14	Administration - Treasury	
16	All Other	17,368
18	Provides for the appropriation of funds for an ongoing service level agreement with the Bureau of Information Services.	
20		
22	(OFFICE OF) TREASURER OF STATE	
	TOTAL	<hr/> 17,368
24		
26	SECTION	
	TOTAL APPROPRIATIONS	<hr/> \$11,139,957
28		
30	Sec. HHHH-2. Allocation. The following funds are allocated from the Federal Expenditures Fund to carry out the purposes of this Part.	
32		
34		2000-01
36	LABOR, DEPARTMENT OF	
	Welfare to Work	
38		
40	Personal Services	128,588
	All Other	571,412
42	Provides for the allocation of funds for the Welfare to Work Program.	
44		
46	DEPARTMENT OF LABOR	
	TOTAL	<hr/> 700,000
48	SECTION	
	TOTAL ALLOCATIONS	<hr/> \$700,000
50		

Sec. HHHH-3. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

**ATTORNEY GENERAL, DEPARTMENT
OF THE**

Administration - Attorney General

All Other 260,000

Notwithstanding the Maine Revised Statutes,
Title 22, section 1511, provides for the
allocation of funds from the Fund for a
Healthy Maine to be used for any
administrative or program expenses.

**DEPARTMENT OF THE
ATTORNEY GENERAL
TOTAL**

260,000

HUMAN SERVICES, DEPARTMENT OF

Child Welfare Services

All Other 1,500,000

Provides for the allocation of funds for the
increased costs of services for children
returned to facilities within the State.

Child Welfare Services

All Other 1,500,000

Provides for the allocation of funds to pay
for the infrastructure to provide services
in-state for children placed in out-of-state
facilities.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

3,000,000

**MENTAL HEALTH, MENTAL RETARDATION
AND SUBSTANCE ABUSE SERVICES,**

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

DEPARTMENT OF

2

Mental Health Services - Community

4

All Other 204,556

6

8

Provides for the allocation of funds to
purchase hardware and software for
management information systems.

10

12

**DEPARTMENT OF MENTAL HEALTH,
MENTAL RETARDATION AND SUBSTANCE
ABUSE SERVICES**

14

TOTAL 204,556

16

SECTION
TOTAL ALLOCATIONS \$3,464,556

18

20

Sec. HHHH-4. Allocation. The following funds are allocated
from the Bureau of Revenue Services Fund to carry out the
purposes of this Part.

22

24

2000-01

26

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

28

Bureau of Revenue Services Fund

30

All Other 750,000

32

34

Provides for the allocation of funds for
the Bureau of Revenue Services Internal
Services Fund. Funds will be collected from
agencies for services rendered to them by
the bureau.

36

38

40

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**
TOTAL 750,000

42

44

SECTION
TOTAL ALLOCATIONS \$750,000

46

48

Sec. HHHH-5. Allocation. The following funds are allocated
from the Alcoholic Beverage Fund to carry out the purposes of
this Part.

50

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2000-01

2

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

4

6

**Alcoholic Beverages - General
Operation**

8

All Other

\$16,566

10

12

Provides for the allocation of funds to
continue maintenance and enhancement of the
MIMS point-of-sale and inventory system.

14

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

16,566

16

18

SECTION

20

TOTAL ALLOCATIONS

\$16,566

22

Sec. HHHH-6. Allocation. The following funds are allocated
from the State Lottery Fund to carry out the purposes of this
Part.

24

26

2000-01

28

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

30

32

Lottery Operations

34

All Other

46,000

36

38

Provides for the allocation of funds to
bolster advertising efforts for the Heritage
Fund instant ticket games.

40

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

42

TOTAL

46,000

44

SECTION

46

TOTAL ALLOCATIONS

\$46,000

48

PART III

2 **Sec. IIII-1. Carrying Balance - Inland Fisheries and Wildlife**
3 **program; lapsed balances.** Notwithstanding any other provision of
4 law, \$411,276 in fiscal year 2000-01 in the Carrying Balances -
5 Inland Fisheries and Wildlife program lapse to the General Fund.
6 These funds are a result of the cost of collective bargaining to
7 Inland Fisheries and Wildlife. An adjustment must be made during
8 fiscal year 2000-01 to reconcile these amounts to the actual
9 amounts in the 2000-2001 biennium.

10

PART JJJJ

12

13 **Sec. JJJJ-1. Department of Mental Health, Mental Retardation and**
14 **Substance Abuse Services; revenue.** Notwithstanding the Maine
15 Revised Statutes, Title 5, section 1585 or any other provision of
16 law, the Department of Mental Health, Mental Retardation and
17 Substance Abuse Services shall seek reimbursement of expenditures
18 under Medicaid Title XIX for targeted case management and
19 administrative cost reimbursement. Revenue in the amount of
20 \$2,053,919 in fiscal year 2000-01 must be deposited in the
21 General Fund as undedicated revenue.

22

24

PART KKKK

25 **Sec. KKKK-1. Allocation.** The following funds are allocated
26 from the Federal Block Grant Fund to carry out the purposes of
27 this Part.

28

30

2000-01

32

**ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

34

**Community Development Block
Grant Program**

36

38

All Other 1,000,000

40

Provides for the allocation
of funds in the Community
Development Block Grant
Program.

42

44

**DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT
TOTAL**

46

1,000,000

48

EDUCATION, DEPARTMENT OF

50

Learning Systems

2	Personal Services	4,000
4	All Other	160
6	TOTAL	<hr/> 4,160

8 Provides for the allocation
10 of funds to meet a payroll
12 shortfall resulting from a
14 lack of attrition and
unbudgeted salary and benefit
increases in a 2-person
account.

16	DEPARTMENT OF EDUCATION	
18	TOTAL	<hr/> 4,160

HUMAN SERVICES, DEPARTMENT OF

Community Services Block Grant

22	All Other	844,843
----	-----------	---------

24 Provides for the allocation
26 of federal Community Services
28 Block Grant funds carried
30 forward from state fiscal
32 year 1998-99 of \$697,526 and
34 from a grant award increase
of \$147,317 received in March
2000. The funds will be
contracted out in fiscal year
1999-00.

Child Care Development Block Grant

38	All Other	1,717,066
----	-----------	-----------

40 Provides for the allocation
42 of federal Child Care
44 Development Block Grant funds
46 carried forward from state
48 fiscal year 1998-99 of
\$482,591 and from a grant
award of \$651,034 for
matching increase, and
50 \$583,441 for discretionary
funds received in March
2000. The funds will be

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 contracted out in fiscal year
1999-00.

4 **DEPARTMENT OF HUMAN SERVICES**
5 **TOTAL** 2,561,909

6 **MENTAL HEALTH, MENTAL RETARDATION**
7 **AND SUBSTANCE ABUSE SERVICES,**
8 **DEPARTMENT OF**

10 **Mental Health Services - Children**

12 All Other 117,221

14 Provides for the allocation
16 of funds due to an increase
18 in the Community Mental
Health Block Grant program.

20 **Mental Health Services - Community**

22 All Other 117,221

24 Provides for the allocation
26 of funds due to an increase
in the Community Mental
Health Block Grant program.

28 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
30 **RETARDATION AND SUBSTANCE ABUSE SERVICES**
32 **TOTAL** 234,442

34 **SECTION**
TOTAL ALLOCATIONS 3,800,511'

36 Further amend the amendment by striking out all of the
38 emergency clause (page 302, lines 2 and 3 in amendment).

40 Further amend the amendment by relettering or renumbering
42 any nonconsecutive Part letter or section number to read
consecutively.

44 **FISCAL NOTE**

46 This amendment will decrease the General Fund cost of the
48 bill by \$34,330,759 in fiscal year 1999-00 and will increase the
50 General Fund cost of the bill by \$11,612,500 in fiscal year
2000-01, resulting in a net reduction of General Fund costs of

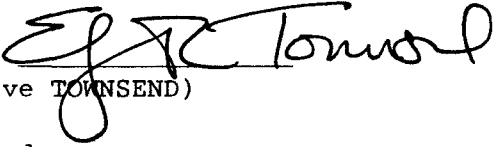
HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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\$22,718,239 in the 2000-2001 biennium. The impact on the various
programs and tax expenditures affected by this amendment can not
be determined at this time.

SUMMARY

This amendment removes the emergency preamble and emergency
clause. This amendment makes a number of adjustments to the
majority report to comport with the intent of the signers of that
report.

It also shifts certain appropriations, allocations and other
changes in law from fiscal year 1999-00 to fiscal year 2000-01.

SPONSORED BY: 
(Representative TOWNSEND)

TOWN: Portland