

MAINE STATE LEGISLATURE

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7/11/00

L.D. 2510

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
SECOND REGULAR SESSION

12

14

16

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

18

20

22

Amend the amendment by striking out all of Part A and inserting in its place the following:

24

PART A

26

28

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed the following sums.

30

32

1999-00

2000-01

34

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

36

Office of the Commissioner -
Administrative and Financial Services

38

40

All Other

\$96,180

42

Provides for the appropriation of funds to pay the final settlement costs of the McKin Site cleanup incurred by state agencies.

44

46

48

Accounts and Control - Bureau of - Systems Project

HOUSE AMENDMENT

AMS

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	\$36,000
	All Other	(36,000)
4		
6	TOTAL	<hr/> 0

8 Provides for the
 10 appropriation of funds to
 12 continue a project Accounting
 14 Systems Analyst position
 16 through June 30, 2001 to
 implement the statewide time
 and attendance system. The
 position was originally
 approved by Financial Order
 003255F.

18 **Budget - Bureau of the**

20	All Other	237,500
----	-----------	---------

22 Provides for the
 24 appropriation of funds for
 license costs, servers and
 the cost of first-year
 26 maintenance for the
 implementation and ongoing
 28 operation of the budget and
 financial management system.

30 **Buildings and Grounds Operations**

32	Positions - Legislative Count	(8,000)
34	Personal Services	263,956
	All Other	558,000
36		
38	TOTAL	<hr/> 821,956

40 Provides for the
 42 appropriation of funds
 through the transfer of one
 Laborer II position, one
 Heavy Equipment Operator
 44 position, one Building
 Maintenance Supervisor
 46 position and 5 Boiler
 Engineer positions from the
 48 Augusta Mental Health
 Institute to manage the
 50 Augusta Mental Health

HOUSE AMENDMENT

2 Institute campus. It is the
intent of the department to
4 turn over the facilities and
grounds management of the
6 campus to the Bureau of
General Services.

8 **Buildings and Grounds Operations**

10	Personal Services	60,000	
	All Other	(62,779)	(4,177)
12		<hr/>	<hr/>
14	TOTAL	(2,779)	(4,177)

16 Provides for the
appropriation of funds for
18 winter and emergency
overtime. Also provides for
the funding of a position
20 reorganization in the Bureau
of General Services.

22 **Capital Construction/Repairs/Improvements - Administration**

26	All Other		2,371,000
----	-----------	--	-----------

28 Provides for the
appropriation of funds for
30 emergency repairs of
electrical systems at the
32 Augusta Mental Health
Institute.

34 **Bureau of General Services -
36 Capital Construction and Improvement
Reserve Fund**

38	Capital Expenditures		9,000,000
----	----------------------	--	-----------

40 Provides additional funding
42 for the completion of
juvenile correctional
44 facilities statewide.

46 **Homestead Property Tax Exemption
Reimbursement**

48	All Other	(2,884,962)	(4,084,590)
----	-----------	-------------	-------------

50

2 Provides for the
deappropriation of funds from
4 projected savings to be
transferred to the Maine
Residents Property Tax
6 Program to fund an
anticipated shortfall.

8

Personal Property Tax Reform

10

All Other 3,561,747

12

14 Provides for the
appropriation of funds to pay
the costs of unexpected
16 claims.

18 **Public Improvements - Planning/Construction -
Administration**

20

Personal Services 2,779 4,177

22

24 Provides for the
appropriation of funds to
reorganize an Engineering
26 Technician V position to a
Construction Analyst
28 position. Funding is provided
by a transfer from All Other
30 from the Buildings and
Grounds Operations program.

32

Maine Residents Property Tax Program

34

All Other 2,650,000 1,600,050

36

38 Provides for the
appropriation of funds to pay
refunds to program
40 participants. The funds were
intended to be carried
42 forward, but lapsed out of
the Elderly Householders Rent
44 Refund account before the
account merged with the Maine
46 Residents Property Tax
Program. In addition, it
48 provides additional funding
to meet expected refund
50 activity.

2 **Retirement - Federal Recovery**

4 All Other 2,740,577

6 Provides funds in final
8 settlement of the claim of
10 the Federal Government for
 overpayment of retirement
 contributions.

12 **Salary Plan**

14 Personal Services 4,623,320

16 Provides for the
18 appropriation of funds for
 the increased General Fund
 cost of health insurance.

20 **Bureau of General Services -**
22 **Capital Construction and**
24 **Improvement Reserve Fund**

26 Capital Expenditures 3,000,000

28 Provides funds for the design
 phase of a new psychiatric
30 treatment center in Augusta.
 The Commissioner of Mental
32 Health, Mental Retardation
 and Substance Abuse Services
34 shall report to the joint
 standing committees of the
36 Legislature having
 jurisdiction over
 appropriations and financial
38 affairs and health and human
 services matters by January
40 5, 2001 with recommendations
 to complete all other phases
42 of this project.

44 **Miscellaneous Acts and Resolves**

46 All Other 25,000

48 Provides funds to the
50 Bath/Brunswick Chamber of
 Commerce to offset costs

2 associated with the Family
Motorcoach Association
4 meeting at the Brunswick
Naval Air Station.

6 **Salary Plan**

8 Personal Services (1,998,003)

10 Provides for the
12 appropriation of funds from
balances in the Salary Plan
14 at the end of fiscal year
1998-99 that exceed the
16 requirements for collective
bargaining costs in fiscal
18 year 1999-00 and fiscal year
2000-01.

20 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

22 **TOTAL** 507,612 21,252,163

24 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

26 **Office of the Commissioner**

28 Positions - Legislative Count (1,000) (1,000)
30 Personal Services 4,995 36,046

32 Provides for the
34 appropriation of funds
through the transfer of one
36 vacant Clerk Typist III
position from the Division of
Quality Assurance and
38 Regulation and for the
reclassification of that
40 position to a Senior
Administrative Secretary
42 position as part of a
reorganization plan.

44 **Office of the Commissioner**

46 Positions - Legislative Count (-1,000) (-1,000)
48 Personal Services (6,912) (44,168)

50 Provides for the

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 deappropriation of funds
3 through the transfer of one
4 Senior Administrative
5 Secretary position to the
6 Division of Quality Assurance
7 and Regulation as part of a
8 reorganization plan.

9 **Office of the Commissioner**

10 Personal Services 2,734 16,315

11 Provides for the
12 appropriation of funds
13 through the transfer of
14 savings from a split-funded
15 Clerk Typist II position in
16 the Division of Plant
17 Industry to partially fund a
18 Public Relations
19 Representative position as
20 part of a reorganization plan.
21

22 **Office of the Commissioner**

23	Positions - Legislative Count		(5,000)
24	Personal Services	13,015	280,998
25	All Other		223,988
26	Capital Expenditures		20,000
27	TOTAL	<u>13,015</u>	<u>524,986</u>

28 Provides for the
29 appropriation of funds in
30 fiscal year 1999-00 through
31 the transfer of excess funds
32 from the Office of Planning,
33 Policy, Legislation and
34 Information Services
35 resulting from the class
36 exchange of the Director,
37 Office of Planning, Policy,
38 Legislation and Information
39 Services position for a
40 Programmer Analyst position,
41 continues a limited-period
42 Senior Administrative
43 Secretary position and
44 establishes a Public
45 Relations Representative
46

2 position. In fiscal year
2000-01, transfers one
4 1,768-hour Clerk Typist II
position, one Accountant II
6 position, one 1/2 Senior
Planner position, one 1/2
8 Information Officer position,
one Finance and Legislation
10 Specialist position and one
Programmer Analyst position
12 from the Office of Planning,
Policy, Legislation and
14 Information Services as part
of a reorganization plan.

16 **Office of the Commissioner**

18 Positions - Legislative Count (1.000) (1.000)

20 Provides for the reallocation
of headcount from the
22 elimination of one vacant
Clerk Typist III position in
24 the Seed Potato Board to
establish a Public Relations
26 Representative position as
part of a reorganization plan.

28 **Office of the Commissioner**

30 Personal Services 5,143

32 Provides for the
34 appropriation of funds to
reclassify one departmental
36 Finance and Legislation
Specialist position to one
38 Director of Budget and Fiscal
Operations position in
40 conjunction with a
reorganization plan to
42 streamline 2 divisions into
one division.

44 **Office of the Commissioner**

46 Personal Services 5,914

48 Provides for the
50 appropriation of funds to

2 reclassify one departmental
Information Systems Manager
4 position to one agency
Technology Officer position
6 in conjunction with a
reorganization plan that
8 establishes a 2nd technology
position to support the needs
of the department.

10

Office of the Commissioner

12

Personal Services

6,108

14

16 Provides for the
appropriation of funds to
18 reclassify one Senior Planner
position to one Assistant to
the Commissioner position in
20 conjunction with a
reorganization plan that
22 establishes a public
information outreach program
24 in response to industry
demand.

26

Office of the Commissioner

28

Personal Services

20,723

30

All Other

(20,723)

32

TOTAL

0

34

36 Provides for the
appropriation of funds to
fund personnel changes that
38 are part of a reorganization
plan.

40

**Office of Agricultural, Natural
and Rural Resources**

42

Personal Services

672

4,543

44

46 Provides for the
appropriation of funds to
range change one Agricultural
48 Compliance Officer position.

50

Office of Agricultural, Natural

and Rural Resources

2 All Other 320,000
4
6 Provides for the
8 appropriation of funds to
support local soil and water
conservation districts.

10 **Division of Animal Health
and Industry**

12 Personal Services 861 5,831
14
16 Provides for the
18 appropriation of funds for
the range change of the
20 Director, Division of Animal
Health and Industry position.

Food Assistance Program

22 Capital Expenditures 45,000
24
26 Provides for the
28 appropriation of funds for
the purchase of a truck with
an insulated refrigerator box
and a power lift gate.

Division of Plant Industry

32 Positions - Legislative Count (-0.500) (-0.500)
34 Personal Services (2,734) (16,315)
36
38 Provides for the
deappropriation of funds
through the transfer of 1/2
40 Clerk Typist II position to
the dedicated revenue account
in order to utilize funding
42 and headcount that was
transferred from the
44 Department of Professional
and Financial Regulation in
46 Public Law 1999, chapter 84
for the arborist program.
48 The General Fund savings will
be reappropriated to the
50 Office of the Commissioner to

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2 fund part of a Public
 Relations Representative
 4 position that is part of a
 reorganization plan. The 1/2
 6 headcount in this account is
 to be eliminated.

8 **Division of Plant Industry**

10	Positions - Legislative Count		(1.000)
	Personal Services		35,270

12
 14 Provides for the
 appropriation of funds
 16 through the transfer of one
 Clerk Typist III position
 18 from the Office of Planning,
 Policy, Legislation and
 20 Information Services as part
 of a reorganization plan.

22 **Division of Plant Industry**

24	Personal Services	861	5,831
----	-------------------	-----	-------

26 Provides for the
 28 appropriation of funds for
 the range change of the
 30 Director, Division of Plant
 Industry position.

32 **Office of Planning, Policy, Legislation
 and Information Services**

34	Positions - Legislative Count		(-6.000)
36	Personal Services	(13,015)	(316,268)
	All Other		(223,988)
38	Capital Expenditures		(20,000)
40	TOTAL	<u>(13,015)</u>	<u>(560,256)</u>

42 Provides for the
 44 deappropriation of funds for
 the class exchange of one
 46 Director, Office of Planning,
 Policy, Legislation and
 48 Information Services position
 to one Computer Programmer
 50 position in fiscal year
 1999-00 through a transfer of

HOUSE AMENDMENT

2 funds to the Office of the
Commissioner, and provides
4 for the deappropriation of
funds in fiscal year 2000-01
6 through the transfer of one
1,768-hour Clerk Typist II
8 position, one Accountant II
position, one 1/2 Senior
Planner position, one 1/2
10 department Information
Systems Officer position, one
12 Finance and Legislation
Specialist position and one
14 Programmer Analyst position
to the Office of the
16 Commissioner and one Clerk
Typist III position to the
18 Division of Plant Industry as
part of a reorganization plan.

**Office of Planning, Policy, Legislation
and Information Services**

24 Personal Services 775

26 Provides for the
appropriation of funds to
28 reclassify one departmental
Information Systems Manager
30 position to one agency
Technology Officer position
32 in conjunction with a
reorganization plan that
34 establishes a 2nd technology
position to support the needs
36 of the department.

**Office of Planning, Policy, Legislation
and Information Services**

40 Personal Services 758

42 Provides for the
appropriation of funds to
44 reclassify one departmental
Finance and Legislation
46 Specialist position to one
48 Director of Budget and Fiscal
Operations position in
50 conjunction with a

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 reorganization plan to
streamline 2 divisions into
one division.

4

**Office of Planning, Policy, Legislation
and Information Services**

6

8

Personal Services 901

10

Provides for the
appropriation of funds to
reclassify one Senior Planner
position to one Assistant to
the Commissioner position in
conjunction with a
reorganization plan that
establishes a public
information outreach program
in response to industry
demand.

12

14

16

18

20

22

**Division of Market and
Production Development**

24

Capital Expenditures 1,200,000

26

28

Provides for the
appropriation of funds for
capital repairs and
improvements to the State of
Maine Building at the Eastern
States Exposition.

30

32

34

**Division of Quality Assurance
and Regulation**

36

Positions - Legislative Count (-1.000) (-1.000)

38

Personal Services (4,995) (36,046)

40

Provides for the
deappropriation of funds
through the transfer of one
Clerk Typist III position to
the Office of the
Commissioner as part of a
reorganization plan.

42

44

46

48

**Division of Quality Assurance
and Regulation**

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	6,912	44,168
4	Provides for the		
6	appropriation of funds		
8	through the transfer of one		
10	Senior Administrative		
	Secretary position from the		
	Office of the Commissioner as		
	part of a reorganization plan.		
12	Division of Quality Assurance		
	and Regulation		
14	Personal Services	59,671	75,658
16	Provides for the		
18	appropriation of funds to		
20	implement approved range		
	changes.		
22	Pollution Control Structures		
24	All Other		2,500,000
26	Provides funds for the		
28	construction of new or the		
30	retrofitting of existing		
	manure pollution control		
	structures on Maine farms to		
	comply with state law. These		
	state funds will be matched		
	with federal and private		
	funds.		
36	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
38	TOTAL	<u>109,499</u>	<u>4,129,028</u>
40	ARTS COMMISSION, MAINE		
42	Arts - Administration		
44	All Other	2,870	615
46	Provides for the		
48	appropriation of funds		
	through a transfer from Arts		
	- Sponsored Program to		
50	properly align expenditures		

HOUSE AMENDMENT

2 as a result of actions taken
in Public Law 1999, chapter
4 401.

6 **Arts - Sponsored Program**

8 All Other (2,870) (615)

10 Provides for the
12 deappropriation of funds
through a transfer to Arts -
14 Sponsored Program to properly
align expenditures as a
16 result of actions taken in
Public Law 1999, chapter 401.

18 **MAINE ARTS COMMISSION**

TOTAL

0

0

20 **ATTORNEY GENERAL, DEPARTMENT OF THE**

22 **District Attorneys Salaries**

24 Positions - Legislative Count (8,000)
26 Personal Services 426,077

28 Provides for the
30 appropriation of funds to
establish 3 new Assistant
32 District Attorney positions
and provides funds for the
34 transfer of 3 Assistant
District Attorney positions
36 from the Other Special
Revenue funds and for the
transfer of 2 Assistant
38 District Attorney positions
from the Federal Expenditures
40 Fund due to the projected
unavailability of funding to
42 continue these positions in
fiscal year 2000-01. These
44 positions are required to
prosecute crimes of domestic
46 violence.

48 **District Attorneys Salaries**

50 Personal Services 57,860

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
3 appropriation of funds to
4 restore full funding for 2
5 Assistant District Attorney
6 positions in Aroostook County.

8 **DEPARTMENT OF THE ATTORNEY GENERAL**
TOTAL

483,937

10 **CONSERVATION, DEPARTMENT OF**

12 **Administrative Services - Conservation**

14	Personal Services	3,357	6,881
15	All Other	(3,357)	(6,881)
16		<u>0</u>	<u>0</u>
17	TOTAL	0	0

18 Provides for the
19 appropriation of funds for
20 the reclassification of a
21 department Information
22 Systems Manager position to
23 an agency Technology Officer
24 position.

26 **Forest Fire Control - Division of**

28	Personal Services	(441,747)	
29	All Other	441,747	
30		<u>0</u>	
31	TOTAL	0	

34 Provides for the
35 appropriation of funds
36 through a one-time transfer
37 for necessary repairs to the
38 department's helicopters.

40 **DEPARTMENT OF CONSERVATION**
TOTAL

0 0

42 **CORRECTIONS, DEPARTMENT OF**

44 **Administration - Corrections**

46	Positions - Legislative Count		(1,000)
47	Personal Services		100,676
48	All Other		8,000
49			<u>0</u>

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 TOTAL 108,676

4 Provides for the
6 appropriation of funds for
8 one Clinical Director
10 position and related All
12 Other costs. Also provides
14 for the reorganization of one
16 Director, Legislative
18 Research and Policy position
20 to Associate Commissioner for
Legislative and Program
Services position and to
implement the accounting
reorganizations approved by
the Bureau of Human
Resources. The Clinical
Director position will be
effective on October 1, 2000.

22 **Administration - Corrections**

24 All Other 2,000,000

26 Provides for the
28 appropriation of one-time
30 funds for the development of
32 a departmentwide information
34 system. Any balance
remaining at the end of each
fiscal year may not lapse but
must be carried forward to be
used for the same purpose.

36 **Adult Community Corrections**

38 All Other 377,510

40 Provides for the
42 appropriation of funds
44 through a transfer of funds
46 from the Correctional
Services account for the
Volunteers of America
Southern Maine Pre-Release
contract.

48 **Adult Community Corrections**

50 All Other 1,334 2,054

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Provides for the
4 appropriation of funds to
cover the increase in the
6 medical contract.

Office of Advocacy

8 All Other 35,056

10 Provides for the
12 appropriation of funds from a
14 transfer from the Community
16 Correctional Services account
to fund contracted legal
18 services for inmates in the
custody of the department.

Bangor Pre-Release Center

20 Positions - Legislative Count (-15.000)

22 Provides for the abolishment
24 of all 15 positions at the
Bangor Pre-Release Center.
26 The positions being
eliminated are 6 Correctional
28 Officer I positions, 4 Senior
Correctional Officer
30 positions, 3 Correctional
Officer II positions, one
32 Correctional Trades
Instructor position and one
34 Correctional Center Manager
36 position due to closure of
the Bangor Pre-Release Center
38 as part of the capital plan.

Bangor Pre-Release Center

40 All Other 14,927 34,545

42 Provides for the
44 appropriation of funds for
increased cost of the medical
46 contract.

Central Maine Pre-Release Center

48 All Other 19,150 40,011

2 Provides the appropriation of
3 funds for continuance of a
4 comprehensive medical service
5 at Central Maine Pre-Release
6 Center.

8 **Charleston Correctional Facility**

10 Positions - Legislative Count (-20,000)
11 All Other (35,000)

12 Provides for the abolishment
13 of 25 positions and the
14 establishment of 5 new
15 positions associated with the
16 downsizing of the Charleston
17 Correctional Facility. The
18 positions to be abolished are
19 3 Correctional Maintenance
20 Mechanic positions, 17
21 Correctional Officer I
22 positions, one Correctional
23 Officer II position, 2
24 Correctional Trades
25 Instructor positions, one
26 Chief of Security position
27 and one Correctional Program
28 Manager position and the
29 establishment of 5 positions:
30 one Teacher position, one
31 Correctional Caseworker
32 position, one Vocational
33 Trades Instructor position,
34 one Program Manager position
35 and one Clerk Typist II
36 position. Provides for the
37 deappropriation of All Other
38 in the food line. These funds
39 are no longer required due to
40 a shifting of inmate
41 population.

44 **Charleston Correctional Facility**

46 All Other 52,757 124,527

48 Provides for the
49 appropriation of funds for

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 increased costs of the
medical contract.

4 **Correctional Services**

6 All Other (3,550,492)

8 Provides for the
10 deappropriation of funds to
eliminate the Community
12 Correctional Services account
in order to have better
14 accountability of funds for
Adult and Juvenile Community
16 Corrections programs.

18 **Correctional Center**

18 Personal Services 340,949
20 All Other 18,000
22 TOTAL 358,949

24 Provides for the
26 appropriation of funds to
establish 9 limited-period
28 Correctional Officer I
positions at the Maine
30 Correctional Center. These
positions are required to
32 provide additional security
during the transition to unit
34 management and will end on
February 28, 2002.

36 **Correctional Center**

38 All Other 84,088 207,472

40 Provides for the
42 appropriation of funds for
increased costs of a
44 comprehensive medical service
contract at the Maine
46 Correctional Center.

48 **Correctional Center**

48 Personal Services 376,708
50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
appropriation of funds for
4 overtime to develop policies
and procedures and train the
6 entire staff for transition
into unit management.

8 **Downeast Correctional Facility**

10 All Other 78,335

12 Provides for the
appropriation of funds for
14 the increased cost of the
medical contract.

16 **Juvenile Community Corrections**

18 All Other 3,137,926

20 Provides for the
22 appropriation of funds
through a transfer from the
24 Community Correctional
Services account, which was
26 eliminated to provide better
accountability of funds for
28 Adult and Juvenile Community
Corrections programs.

30 **Juvenile Community Corrections**

32 All Other 225,863

34 Provides for the
36 appropriation of funds for
county prevention programs,
38 Juvenile Intensive
Supervision Services or JISS,
40 leased office space and the
building alternatives
42 projects.

44 **Northern Maine Juvenile
Detention Facility**

46 Personal Services 183,133

48 Provides for the
50 appropriation of funds for

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 new positions to start sooner
than previously projected in
4 order to receive appropriate
and required training.

6 **Northern Maine Juvenile
Detention Facility**

8
9 Personal Services 293,279
10 All Other 50,000
11
12 TOTAL 343,279

14 Provides for the
15 appropriation of funds for
16 the training of all staff of
17 the juvenile correctional
18 facility and provides
19 supplies for education,
20 library and program
21 development.

22
23 **Northern Maine Juvenile
24 Detention Facility**

25 All Other 15,187

26
27 Provides for the
28 appropriation of funds for
29 increased costs of the
30 medical contract.

31
32 **State Prison**

33
34 Positions - Legislative Count (4,000) (19,000)
35 Personal Services 1,233,254
36 All Other 100,000
37
38 TOTAL 1,333,254

39
40 Provides for the
41 appropriation of funds to
42 relocate the Maine State
43 Prison from Thomaston to
44 Warren. Establishes 50 new
45 positions. Reduces 31
46 positions to limited-period
47 status with an end date of
48 February 28, 2002. Provides
49 for the reclassification and
50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 range changes of several
3 positions as part of the
4 reorganization within the
5 department. Four of the
6 newly established positions
7 will take effect on April 1,
8 2000. Position detail is on
9 file with the Bureau of the
10 Budget.

11 **State Prison**

12	Personal Services	64,510	488,333
14	Provides for the		
16	appropriation of funds for		
18	overtime expenses related to		
20	transition of the Maine State		
22	Prison at Thomaston to the		
	new Maine State Prison at		
	Warren.		

23 **State Prison**

24	All Other	112,718	161,031
26	Provides for the		
28	appropriation of funds for		
30	the increased cost of the		
	medical contract.		

31 **State Prison**

34	Positions - Legislative Count		(2,000)
	Personal Services		92,584
36	All Other		33,675
38	TOTAL		<hr/> 126,259

40 Provides for the
41 appropriation of funds from
42 the State Prison - Farm
43 Program to consolidate
44 programs with common goals to
45 align with performance-based
46 budgeting initiatives.

47 **State Prison - Farm Program**

50	Positions - Legislative Count		(-2,000)
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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	(92,584)
	All Other	(33,675)
4	TOTAL	<hr/> (126,259)

6 Provides for the
8 deappropriation of funds
10 through a transfer to the
12 State Prison program to
14 consolidate programs with
common goals to align with
performance-based budgeting
initiatives.

Youth Center - Maine

16	Positions - Legislative Count	(4,000)
18	Personal Services	505,762

20 Provides for the
22 appropriation of funds for
24 the reorganization of the
26 Maine Youth Center to the
28 Southern Maine Juvenile
30 Facility as outlined in the
32 Department of Corrections
34 Master Plan. Establishes 2
36 1/2-time Teacher positions, 2
38 Teacher positions and one
40 Teacher Aide position. The
positions being reorganized
are on file with the Bureau
of the Budget. Fifty
thousand dollars of existing
All Other funds must be used
for teacher professional
development in special
education and alternative
education.

Youth Center - Maine

42	All Other	173,296
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44 Provides for the
46 appropriation of funds for
48 the increase in the medical
contract.

Youth Center - Maine

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	81,228	577,407
4	Provides for the		
6	appropriation of funds for		
8	overtime related to		
10	transition training to move		
	the Maine Youth Center to the		
	new Southern Maine Juvenile		
	Facility.		
12	Youth Center - Maine		
14	Positions - FTE Count		(2,404)
16	Personal Services		37,100
	All Other		(37,100)
18	TOTAL		<hr/> 0
20	Provides for the		
22	appropriation of funds for		
24	substitute teachers		
26	previously provided through		
28	the use of contracted		
	services. Increases by 5,000		
	the number of hours available		
	for substitute teachers.		
30	Downeast Correctional Facility		
32	Personal Services	2,417	4,800
34	Provides for the		
36	appropriation of funds to		
38	reclassify one Business		
40	Manager II position to one		
42	Business Services Manager		
44	position through a		
	reorganization at the		
	Downeast Correctional		
	Facility. This position		
	reclassification was		
	authorized by the Bureau of		
	Human Resources.		
46	Maine Correctional Center		
48	Positions - Legislative Count	(-1,000)	(-1,000)
50	Personal Services	(3,554)	(17,354)

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
deappropriation of funds from
4 the elimination of one
Correctional Trades
6 Instructor position and
provides for the
8 reclassification and range
change of several positions
10 through an approved
reorganization at the Maine
12 Correctional Center in
accordance with the Master
14 Plan. Details of position
reclassifications and range
16 changes are on file with the
Bureau of the Budget.

18 **Northern Maine Juvenile
20 Detention Facility**

22 Personal Services 520 1,567

24 Provides for the
appropriation of funds to
26 reclassify one Accountant III
position to one Senior Staff
28 Accountant position through a
reorganization at the
Northern Maine Juvenile
30 Detention Facility. This
position reclassification was
32 authorized by the Bureau of
Human Resources.

34 **DEPARTMENT OF CORRECTIONS**

36 **TOTAL** 430,095 7,291,835

38 **DEFENSE, VETERANS AND EMERGENCY
40 MANAGEMENT, DEPARTMENT OF**

42 **Administration - Maine Emergency
Management Agency**

44 Positions - Legislative Count (10,000) (10,000)
Personal Services 105,438 226,229
46 All Other 37,956 50,000
48 **TOTAL** 143,394 276,229

50 Provides for the

2 appropriation of funds to
3 permit the transfer of the
4 following 10 positions from
5 the Federal Maine Emergency
6 Management Agency account: 3
7 Planning and Research I
8 positions, one Planning and
9 Research Associate II
10 position, one Radiological
11 Maintenance Officer position,
12 one Technical Hazard
13 Specialist position, one
14 Staff Development Specialist
15 IV position, one Engineer
16 Technician IV position, one
17 Planning and Research
18 Assistant position and one
19 Clerk Typist III position and
20 operational funds due to a
21 Federal Emergency Management
22 Agency funding change to 50%
23 federal and 50% state,
24 effective January 1, 2000,
25 and provides an additional
26 match to meet federal program
27 requirements.

28 **Veterans Services**

30 All Other 10,000 40,000

32 Provides for the
33 appropriation of funds to
34 support the new veterans
35 cemetery in northern Maine
36 necessary to pay for contract
37 burials, which will be less
38 costly than hiring employees
39 and purchasing burial
40 equipment.

42 **Veterans Services**

44 Capital Expenditures 316,000

46 Provides for the
47 appropriation of funds to
48 supplement federal funds
49 required for construction
50 expenditures associated with

2 the expansion of the Maine
Veterans' Memorial Cemetery
4 in Augusta. These funds may
not lapse but must be carried
6 forward to June 30, 2001 to
be used for the same purpose.

8 **DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY MANAGEMENT**
10 **TOTAL** 153,394 632,229

12 **ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

14 **Maine State Film Commission**

16 All Other 90,000

18 Provides for the
20 appropriation of funds to the
Maine Film Office for
22 marketing and to meet
increased demands for
24 assistance with film,
television, advertising and
26 other media projects.

28 **Administration - Economic and
Community Development**

30 Personal Services 850
32 All Other (850)

34 **TOTAL** 0

36 Provides for the
38 appropriation of funds for
the reclassification of a
40 Development Project Officer
position to a Development
42 Program Manager position.

44 **DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT**

TOTAL 90,000

46 **EDUCATION, DEPARTMENT OF**

48 **Education in Unorganized Territory**

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(-1.000)	(-1.000)
	Positions - FTE Count	(0.885)	(0.885)
4	Personal Services	(3,584)	(3,638)

6 Provides for the
deappropriation of funds from
8 the reduction of one
Janitor/Bus Driver position
10 from permanent full-time to
seasonal full-time.

12 **General Purpose Aid for
Local Schools**

14	All Other		2,100,000
----	-----------	--	-----------

16 Provides for the one-time
18 appropriation of funds to
temper the impact on school
20 units due to changes in the
school funding law resulting
22 from the multi-year school
funding targets enacted by
24 the Legislature. Any
unexpended balance on June
26 30, 2001 may not lapse but
must be carried forward to be
28 used for fiscal year 2001-02
out-of-district placement
30 costs.

32 **General Purpose Aid for
Local Schools**

34	All Other		28,000,000
----	-----------	--	------------

36 Provides for the
38 appropriation of funds to
support increases in the
40 per-pupil guarantee and
program subsidy consistent
42 with the multi-year school
funding targets enacted by
44 the Legislature.

46 **Governor Baxter School for the Deaf**

48	Personal Services	(224,000)	
	All Other	224,000	
50	Unallocated		(100,000)

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	TOTAL	0	(100,000)
4	Provides for the		
6	appropriation of funds		
8	through a one-time transfer		
	for operational needs of the		
	school.		
	Leadership		
10	Personal Services	4,403	4,575
12	All Other	(883)	(915)
14	TOTAL	<u>3,520</u>	<u>3,660</u>
16	Provides for the		
18	appropriation of funds for an		
20	approved range change for the		
	Deputy Commissioner.		
	Learning Systems		
22	All Other	(880)	(915)
24	Provides for the		
26	appropriation of funds for an		
28	approved range change for the		
	Deputy Commissioner.		
30	Learning Systems		
32	All Other	78,855	163,939
34	Provides for the		
36	appropriation of funds to		
38	enhance adult education		
40	capacity for programming to		
	prepare students for		
	postsecondary training and		
	higher education.		
42	Management Information Systems		
44	All Other	(880)	(915)
46	Provides for the		
48	appropriation of funds for an		
50	approved range change for the		
	Deputy Commissioner.		

HOUSE AMENDMENT

Professional Development

2 All Other 1,000,000
4 Provides for the
6 appropriation of funds for
8 the professional development
of educators.

10 **Regional Services**

12 All Other (880) (915)
14 Provides for the
16 appropriation of funds for an
approved range change for the
18 Deputy Commissioner.

20 **Retired Teachers' Health Insurance**

22 All Other 164,862 496,849
24 Provides for the
26 appropriation of funds for
the projected shortfall in
28 the Retired Teachers' Health
Insurance program for fiscal
years 1999-00 and 2000-01.

30 **Support Systems**

32 Personal Services 19,375 19,812
34 All Other (19,375) (19,812)
36 TOTAL 0 0

38 Provides for the
40 appropriation of funds for
the reorganization of an
42 Engineering Technician V
position to an Education Team
Coordinator position.

44 **Support Systems**

46 All Other (880) (915)
48 Provides for the
appropriation of funds for an

2 approved range change for the
Deputy Commissioner.

4 **School Renovation**

6 All Other 30,000,000

8 Provides for the
10 appropriation of funds for
school renovations for the
12 purpose of capitalizing a
revolving school renovation
14 fund. Any balance remaining
at the end of each fiscal
16 year may not lapse but must
be carried forward to be used
18 for the same purpose.

20 **Support Systems**

22 All Other 250,000

24 Provides for the
26 appropriation of funds to be
held in reserve to help
28 offset certain fingerprinting
and criminal history records
30 checks expenses. Expenditures
may be made from this
32 appropriation as determined
by separate legislation
34 pending in the Second Regular
Session of the 119th
36 Legislature. Any balance
remaining at the end of each
fiscal year may not lapse but
must be carried forward.

38 **DEPARTMENT OF EDUCATION**

40 **TOTAL** 490,133 61,657,150

42 **ENVIRONMENTAL PROTECTION,
44 DEPARTMENT OF**

46 **Administration - Environmental
Protection**

48 All Other 280,000

50 Provides for the

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 appropriation of funds to
integrate the department's
4 data pertaining to
groundwater and permit
6 applications across bureau
programs.

8 **Administration - Environmental
Protection**

10 All Other 240,000

12 Provides for the
14 appropriation of funds for
the purchase and
16 implementation of a
standardized electronic
18 compliance reporting system
for facility reports.

20 **Air Quality**

22 Capital Expenditures 512,500

24 Provides for the
26 appropriation of funds for
the replacement of capital
28 equipment for air monitoring.

30 **Land and Water Quality**

32 Positions - Legislative Count (1,000)
Personal Services 45,594
34 All Other 15,000

36 TOTAL 60,594

38 Provides for the
40 appropriation of funds for
one Biologist I position to
42 carry out a salmon
conservation plan in the
44 Bureau of Land and Water
Quality.

46 **Land and Water Quality**

48 Personal Services (37,684)
All Other (12,000)

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	TOTAL	(49,684)	
4	Provides for the		
6	deappropriation of funds to		
8	reflect the 4th-quarter		
	requirements for a position		
	authorized in Private and		
	Special Law 1999, chapter 61.		
10	Air Quality		
12	All Other		46,000
14	Provides one-time funds to		
16	develop a protocol to measure		
	mercury emissions.		
18	Land and Water Quality		
20	All Other		2,900,000
22	Provides one-time funds for		
24	construction of water		
26	pollution control facilities,		
28	providing the state match for		
	federal funds. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward.		
30	Solid Waste Management		
32	All Other		1,250,000
34	Provides one-time funds for		
36	grants to municipalities to		
38	close and clean up solid		
	waste landfills.		
40	DEPARTMENT OF ENVIRONMENTAL		
42	PROTECTION		
	TOTAL	<hr/>	<hr/>
		(49,684)	5,289,094
44	HUMAN SERVICES, DEPARTMENT OF		
46	Child Welfare Services		
48	All Other	(2,761,000)	(5,653,000)
50	Provides for the		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 deappropriation of funds to
adjust the balance between
4 the Child Welfare Services
and Foster Care accounts.

6 **Elder and Adult Services -**
8 **Bureau of**

10	Positions - Legislative Count	(1,000)
	Personal Services	43,742
	All Other	1,000
12		<hr/>
14	TOTAL	44,742

16 Provides for the
18 appropriation of funds to
establish one Human Services
20 Caseworker position to comply
with the Augusta Mental
22 Health Institute Consent
Decree requiring active
24 caseloads for caseworkers
assigned to class member
public wards not to exceed 25
cases.

26 **Elder and Adult Services -**
28 **Bureau of**

30	All Other	800,000
----	-----------	---------

32 Provides for the
34 appropriation of funds for
homemaker, adult day care and
caregiver respite services.

36 **Foster Care**

38	All Other	2,761,000	5,653,000
----	-----------	-----------	-----------

40 Provides for the
42 appropriation of funds to
adjust the balance between
44 the Child Welfare Services
and Foster Care accounts.

46 **Health - Bureau of**

48	Positions - Legislative Count	(1,000)
50	Personal Services	41,762

2 Provides for the
4 appropriation of funds to
6 establish one Sanitarian II
8 position in the Eating and
10 Lodging program, Division of
12 Health Engineering to replace
14 5 seasonal summer Sanitarian
16 I positions.

10 **Health - Bureau of**

12 Positions - FTE Count (-1.250)
14 Personal Services (33,914)

16 Provides for the
18 deappropriation of funds to
20 eliminate 5 seasonal
22 Sanitarian I positions in
24 order to establish one
Sanitarian II position in the
Eating and Lodging program,
Division of Health
Engineering.

26 **Health - Bureau of**

28 Positions - Legislative Count (-0.500) (-0.500)
30 Personal Services (2,205) (11,471)

32 Provides for the
34 deappropriation of funds to
eliminate one 1/2-time Public
Health Nurse I position in
the Bureau of Health.

36 **Long-Term Care - Human Services**

38 All Other 800,000

40 Provides for the
42 appropriation of funds for
44 120 elders and adults with
46 disabilities who are on
waiting lists for home care
services.

48 **Medical Care - Payments to
50 Providers**

All Other 29,915,129 10,456,139

2

4

6

8

10

12

14

**Medical Care - Payments to
Providers**

16

18

All Other (132,659)

20

22

24

26

Provides for the
deappropriation of funds to
cover the fiscal year 1997-98
hospital tax for the Augusta
Mental Health Institute and
the Bangor Mental Health
Institute.

28

Purchased Social Services

30

All Other 803,000

32

34

36

Provides for the
appropriation of funds to
offset congressional
reductions in the Social
Services Block Grant.

38

**State Supplement to Federal
Supplemental Security Income**

40

42

44

46

48

50

All Other (939,000)

Provides for the
deappropriation of funds
based on the balances brought
forward from fiscal year
1997-98 of \$577,000 and
fiscal year 1998-99 of
\$362,000.

Office of Management and Budget

2 Personal Services 949,211

4
6 Provides for the
8 appropriation of funds for
10 the transfer of the state
12 share of costs of the Office
14 of Management and Budget
16 Central from the Social
18 Services Block Grant to allow
for the equitable
distribution of these costs
to benefiting programs. This
transfer is necessary due to
reductions in the Social
Services Block Grant.

OMB Operations - Regional

20 All Other 1,063,056

22
24 Provides for the
26 appropriation of funds for
28 the state share of costs for
30 the OMB Operations - Regional
transferred from the Social
Services Block Grant to allow
for the equitable
distribution of costs to the
benefiting programs. This
transfer is necessary due to
reductions in the Social
Services Block Grant.

General Assistance

38 All Other (460,000) (350,000)

40 Provides for the
42 deappropriation of funds
44 based on projections of
expenditures through June 30,
2000.

Bureau of Health

48 All Other 1,500,000

50 Provides funds for the

2 construction of drinking
water system improvements for
4 public water supplies,
providing the match for
\$7,500,000 in federal funds.
6 Any unexpended balance may
not lapse but must be carried
8 forward to be used for the
same purpose.

10 **Bureau of Medical Services**

12 All Other 1,416,613

14 Provides funds to purchase
16 and develop software to
enhance the department's
18 Medicaid Claims Management
System. These expenses are
20 partially offset from
Targeted Case Management
22 Child Welfare retroactive
reimbursements of \$959,000,
24 which will be deposited in
the General Fund undedicated
26 revenue in fiscal year
2000-01.

30 **Purchase Social Services**

32 All Other 20,000

34 Provides funds for
transitional child care
36 services at Bath-Brunswick
Child Care Services.

38 **DEPARTMENT OF HUMAN SERVICES**

40 **TOTAL** 29,184,265 16,696,138

42 **INLAND FISHERIES AND WILDLIFE,**
44 **DEPARTMENT OF**

46 **Office of the Commissioner -**
Inland Fisheries and Wildlife

48 Personal Services 5,399 13,087

50 Provides for the

2 appropriation of funds to
3 implement the provisions of
4 the collective bargaining
5 agreements.

6 **Administrative Services -**
7 **Inland Fisheries and Wildlife**

8 Personal Services 9,729 23,519

10 Provides for the
11 appropriation of funds to
12 implement the provisions of
13 the collective bargaining
14 agreements.

15 **Administrative Services -**
16 **Inland Fisheries and Wildlife**

17 All Other 25,000 50,000
18 Capital Expenditures 14,000

19 TOTAL 39,000 50,000

20 Provides for the
21 appropriation of funds for
22 upgrading the department's
23 desktop suite software and
24 e-mail system to bring it
25 into compliance with new
26 state standards and make it a
27 more stable and productive
28 operating system.

29 **Enforcement Operations -**
30 **Inland Fisheries and Wildlife**

31 Personal Services 349,079 500,316

32 Provides for the
33 appropriation of funds to
34 implement the provisions of
35 the collective bargaining
36 agreements.

37 **Enforcement Operations -**
38 **Inland Fisheries and Wildlife**

39 Positions - Legislative Count (2,000)
40 Personal Services 38,751

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	All Other		20,000
	Capital Expenditures		20,000
4	TOTAL		<hr/> 78,751

6 Provides for the
8 appropriation of funds for 2
10 Game Warden positions to
2001.

12 **Fisheries and Hatcheries
14 Operations**

14	Personal Services	21,018	51,520
----	-------------------	--------	--------

16 Provides for the
18 appropriation of funds to
20 implement the provisions of
22 the collective bargaining
agreements.

24 **Licensing Services -
Inland Fisheries and Wildlife**

26	Personal Services	8,542	20,595
----	-------------------	-------	--------

28 Provides for the
30 appropriation of funds to
32 implement the provisions of
the collective bargaining
agreements.

34 **Licensing Services -
Inland Fisheries and Wildlife**

36	All Other		1,500,000
----	-----------	--	-----------

38 Provides for the
40 appropriation of funds for
42 automating Inland Fisheries
and Wildlife's licensing,
44 registration and permitting
processes. Any balance
46 remaining at the end of the
fiscal year may not lapse but
48 must be carried forward to be
used for the same purpose.

50 **Public Information and**

2	Education - Division of		
4	Personal Services	5,399	12,981
6	Provides for the		
8	appropriation of funds to		
10	implement the provisions of		
12	the collective bargaining		
14	agreements.		
16	Resource Management Services -		
18	Inland Fisheries and Wildlife		
20	Personal Services	12,110	29,478
22	Provides for the		
24	appropriation of funds to		
26	implement the provisions of		
28	the collective bargaining		
30	agreements.		
32	DEPARTMENT OF INLAND FISHERIES		
34	AND WILDLIFE		
36	TOTAL	<u>450,276</u>	<u>2,280,247</u>
38	JUDICIAL DEPARTMENT		
40	Courts - Supreme, Superior, District		
42	and Administrative		
44	All Other		80,800
46	Provides for the		
48	appropriation of funds to		
50	provide parking for jurors.		
52	Courts - Supreme, Superior, District		
54	and Administrative		
56	All Other		100,000
58	Provides for the		
60	appropriation of funds for		
62	security coverage for		
64	additional judges employed by		
66	the judicial branch.		
68	Courts - Supreme, Superior, District		
70	and Administrative		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count		(4,000)
	Personal Services		145,635
4	All Other		10,250
6	TOTAL		<u>155,885</u>

8 Provides for the
 10 appropriation of funds for 2
 12 Programmer Analyst positions,
 14 one Assistant Trainer
 16 position and one Help Desk
 position in the Office of
 Technology. The Assistant
 Trainer and Help Desk
 positions will take effect on
 January 1, 2001.

18 **Courts - Supreme, Superior, District
 and Administrative**

20 All Other 600,000

22 Provides for the
 24 appropriation of funds to
 26 cover costs for increased
 activity in indigent defense
 legal services.

28 **JUDICIAL DEPARTMENT**

30 **TOTAL** 600,000 336,685

32 **LABOR, DEPARTMENT OF**

34 **Governor's Training Initiative
 Program**

36	Personal Services		50,000
38	All Other		550,000
40	TOTAL		<u>600,000</u>

42 Provides for the
 44 appropriation of funds for
 the Governor's Training
 Initiative Program to assist
 46 employers in remaining
 competitive and expanding job
 48 opportunities for Maine
 workers.

50

Regulation and Enforcement

2 Personal Services 30,257
 4
 6 Provides for the
 8 appropriation of funds for
 10 the approved
 12 reclassifications of 4 Labor
 14 and Safety Inspector
 16 positions and one Chief,
 18 Labor and Safety Inspector
 20 position associated with the
 22 reorganization of the Wage
 24 and Hour Division of the
 26 Bureau of Labor Standards.

Rehabilitation Services

18
 20 Positions - Legislative Count (1.000) (1.000)
 22 Personal Services 55,304 58,269
 24
 26 Provides for the
 28 appropriation of funds for
 30 the transfer of a
 32 Rehabilitation Services
 34 Manager position from the
 36 Federal Expenditures Fund.

Rehabilitation Services

30
 32 Positions - Legislative Count (-1.000) (-1.000)
 34 Personal Services (54,459) (54,961)
 36 All Other (845) (3,308)
 38
 40 TOTAL (55,304) (58,269)

42
 44 Provides for the
 46 deappropriation of funds
 48 through the transfer of a
 50 Casework Supervisor position
 to the Federal Expenditures
 Fund.

Welfare to Work

46
 48 Personal Services 64,283
 50 All Other 285,717
 TOTAL 350,000

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
3 appropriation of matching
4 funds for the Welfare to Work
5 Program. These funds may not
6 lapse but must be carried
7 forward to June 30, 2002 to
8 be used for the same purposes.

9
10 **Maine Centers for Women, Work
11 and Community**

12 All Other 92,575

13 Provides funds for increased
14 staff costs, including funds
15 for a staff position in
16 Androscoggin and Oxford
17 Counties. Also provides
18 \$40,000 for various
19 technology costs.

22 **DEPARTMENT OF LABOR**

23 **TOTAL**

350,000

722,832

24

25 **LEGISLATURE**

26

27 **Legislature**

28

29 Personal Services

847,440

30

31 Provides funds for the new
32 salary and classification
33 plan adopted by the
34 Legislative Council.

35

36 **Legislature Branch-wide**

37

38 All Other

4,180,000

39

40 Provides funds to complete
41 the Legislature's computer
42 migration project. To the
43 extent possible, the
44 migration to a client-server
45 environment must be
46 undertaken in a manner that
47 maintains the Legislature's
48 current electronic access to
49 executive branch systems.
50

HOUSE AMENDMENT " **K** " to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	LEGISLATURE		
	TOTAL		<u>5,027,440</u>
4	MARINE RESOURCES, DEPARTMENT OF		
6	Division of Administrative		
8	Services		
10	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	5,274	31,000
12			
14	Provides for the		
	appropriation of funds for an		
16	Administrative Procedures		
	Coordinator position to		
18	provide assistance in the		
	department's rule-making		
20	process.		
22	Division of Administrative		
	Services		
24	Personal Services	3,836	5,491
	All Other	(3,836)	(5,491)
26			
	TOTAL	<u>0</u>	<u>0</u>
28			
30	Provides for the		
	appropriation of funds to		
32	reallocate the range		
	authority of one Director of		
34	Administrative Services		
	position to appropriately		
36	align classification with		
	responsibilities.		
38	Division of Administrative		
	Services		
40	Personal Services		2,621
42	All Other		(2,621)
44			
	TOTAL		<u>0</u>
46			
48	Provides for the		
	appropriation of funds to		
50	reorganize one Administrative		
	Secretary position to a		
	Senior Administrative		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Secretary position in order
to appropriately align new
4 duties with classification.

6 **Division of Administrative
Services**

8	Personal Services		2,725
	All Other		(2,725)
10			<hr/>
12	TOTAL		0

14 Provides for the
appropriation of funds to
16 reorganize one Accountant III
position to a Senior Staff
18 Accountant position in order
to appropriately align new
duties with classification.

20 **Division of Community
22 Resource Development**

24	Personal Services	(5,274)	(18,000)
	All Other		(13,000)
26		<hr/>	<hr/>
28	TOTAL	(5,274)	(31,000)

30 Provides for the
deappropriation of funds
32 through savings generated by
the downgrade of one position
34 and savings in All Other that
will fund a position in the
Division of Administrative
36 Services.

38 **Bureau of Resource Management**

40 Capital Expenditures 20,000

42 Provides for the
appropriation of funds to
44 properly dispose of toxic
substances in the
46 environmental control system
at the Boothbay Harbor lab.

48 **Division of Administrative
50 Services**

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services		2,400
	All Other		(2,400)
4			
	TOTAL		<hr/> 0
6			
8	Provides for the		
	appropriation of funds to		
10	reorganize one Account Clerk		
	I position to one Account		
12	Clerk II position to		
	appropriately align		
14	classification with new		
	duties.		
16	Bureau of Resource Management		
18	Capital Expenditures		175,000
20	Appropriates funds for costs		
	of replacing a dock at		
22	Boothbay Harbor.		
24	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<hr/> 20,000	<hr/> 175,000
26			
	MAINE MARITIME ACADEMY		
28			
	Maritime Academy - Operations		
30	All Other		4,000,000
32			
	Provides funds for capital		
34	improvements.		
36	MAINE MARITIME ACADEMY		
	TOTAL		<hr/> 4,000,000
38			
40	MENTAL HEALTH, MENTAL RETARDATION		
	AND SUBSTANCE ABUSE SERVICES,		
42	DEPARTMENT OF		
44	Disproportionate Share - Augusta		
	Mental Health Institute		
46			
	Personal Services		10,926
48	All Other		4,085
	Capital Expenditures		44
50			<hr/>

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

TOTAL 15,055

2

4

6

8

Provides for the appropriation of funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.

10

**Disproportionate Share - Augusta
Mental Health Institute**

12

Personal Services	100,000
All Other	75,000

14

TOTAL 175,000

16

18

20

22

24

26

28

30

Provides for the appropriation of funds through a transfer from Personal Services salary savings from the Mental Health Services - Community program to cover unbudgeted overtime and to fund necessary health and safety needs, such as an electrical infrastructure upgrade and air quality and sprinkler system.

32

**Disproportionate Share - Augusta Mental
Health Institute**

34

All Other 41,840

36

38

40

42

44

46

Provides for the appropriation of funds through a transfer from the Mental Health Services - Community and Mental Retardation Services - Community programs for the purpose of increasing dentist hours in the Department's 3 dental clinics.

48

**Disproportionate Share - Augusta Mental
Health Institute**

50

Personal Services	39,938	163,558
-------------------	--------	---------

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	207,942	237,384
4	TOTAL	<u>247,880</u>	<u>400,942</u>

6 Provides for the
8 appropriation of state
10 matching funds in order to
12 meet requirements of the
14 Augusta Mental Health
16 Institute Consent Decree.

12 **Disproportionate Share - Augusta Mental
14 Health Institute**

14	All Other	90,743	
----	-----------	--------	--

16 Provides for the
18 appropriation of funds to
20 provide state matching funds
22 to pay for the final gross
24 patient services revenue
26 limit for fiscal year 1997-98.

24 **Disproportionate Share - Augusta Mental
26 Health Institute**

26	Personal Services		(97,342)
28	All Other		(140,170)
30	TOTAL		<u>(237,512)</u>

32 Provides for the
34 deappropriation of funds
36 through the transfer of
38 management of facilities and
40 grounds and one Laborer II
42 position, one Heavy Equipment
44 Operator position, one
46 Building Maintenance
48 Supervisor position and 5
50 Boiler Engineer positions
from the Augusta Mental
Health Institute to the
Bureau of General Services.

46 **Disproportionate Share - Bangor Mental
48 Health Institute**

48	Personal Services		13,617
50	All Other		2,647

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Capital Expenditures		24
4	TOTAL		<hr/> 16,288

6 Provides for the
8 appropriation of funds due to
10 a change in the federal match
12 rate for fiscal year 2000-01
14 from 66.22% to 66.12%.

12 **Disproportionate Share - Bangor Mental
Health Institute**

14	All Other	41,916	
----	-----------	--------	--

16 Provides for the
18 appropriation of funds to
20 provide state matching funds
22 to pay for the final gross
24 patient services revenue
26 limit for fiscal year 1997-98.

24 **Disproportionate Share - Bangor Mental
Health Institute**

26	Personal Services	(106,555)	(190,530)
28	All Other	(6,283)	(12,705)
30	TOTAL	<hr/> (112,838)	<hr/> (203,235)

32 Provides for the
34 deappropriation of funds from
36 the elimination of 17.5
positions as a result of a
unit closing at the Bangor
Mental Health Institute.

38 **Elizabeth Levinson Center**

40	Positions - Legislative Count	(-1,000)
42	Personal Services	(52,914)

44 Provides for the
46 deappropriation of funds
48 through the transfer of one
MR Resource Coordinator
position to the Mental Health
Services - Children program
in order to reflect the

2 headcount in the appropriate
program.

4 **Freeport Towne Square**

6 Personal Services 100,000

8 Provides for the
10 appropriation of funds for
unbudgeted overtime through
12 the transfer of Personal
Services salary savings from
14 the Mental Health Services -
Children program.

16 **Freeport Towne Square**

18 Positions - Legislative Count (-2,000)
Personal Services (98,010)

20 Provides for the
22 deappropriation of funds
through a transfer of 2
24 Manual Trainer Coordinator
positions to the Mental
26 Retardation Services -
Community program to reflect
28 the headcount in the
appropriate program.

30 **Office of Management and Budget**

32 Personal Services 158,919

34 Provides for the
36 appropriation of funds to
continue the following
38 limited-period positions
until December 31, 2001 for
40 the purpose of building a
comprehensive and integrated
42 database system: one
Planning and Research
44 Associate I position, one
Clerk Typist II position, one
46 Mental Health - Mental
Retardation Casework
48 Supervisor position, 3
Intensive Case Manager
50 positions and one Mental

2 Health Program Coordinator
position. This request will
4 be offset with revenue
generated through the
6 revision of targeted case
management rates and the
administrative cost
8 allocation plan.

10 **Medicaid Services - Mental
Retardation**

12 All Other 125,240

14 Provides for the
16 appropriation of funds due to
a change in the federal match
18 rate for fiscal year 2000-01
from 66.22% to 66.12%.

20 **Medicaid Services - Mental
Retardation**

22 All Other 1,512,692 1,517,248

24 Provides for the
26 appropriation of funds
through a transfer from the
28 Mental Retardation Services -
Community program for
30 services provided to
32 individuals through the
home-based and
34 community-based waiver
program.

36 **Medicaid Services - Mental
Retardation**

38 All Other (20,920)

40 Provides for the
42 deappropriation of funds
through a transfer to the
44 Disproportionate Share -
46 Augusta Mental Health
Institute program for the
48 purpose of increasing dentist
services at the department's
50 3 dental clinics.

2	Medicaid Services - Mental	
	Retardation	
4		
	All Other	147,088
6		
8	Provides for the	
	appropriation of state	
10	matching funds in order to	
	meet requirements of the	
12	Augusta Mental Health	
	Institute Consent Decree.	
14	Mental Health Services - Child	
	Medicaid	
16		
	All Other	26,642
18		
20	Provides for the	
	appropriation of funds due to	
22	a change in the federal match	
	rate for fiscal year 2000-01	
24	from 66.22% to 66.12%.	
	Mental Health Services - Child	
26	Medicaid	
28		
	All Other	1,362,316
30		
32	Provides for the	
	appropriation of state	
34	matching funds for increased	
	utilization of residential,	
36	community support and case	
	management services to	
	children with special needs.	
38	Mental Health Services - Child	
	Medicaid	
40		
	All Other	233,143
42		
44	Provides for the	
	appropriation of funds for	
46	case management, family	
	support and developmental	
48	therapy to children 0-5 years	
	of age.	
50	Mental Health Services - Child	

Medicaid

2 All Other 78,555

4 Provides for the
6 appropriation of state
8 matching funds for case
10 management services for
12 children with mental
14 retardation.

12 **Mental Health Services - Community
14 Medicaid**

14 All Other 59,657

16 Provides for the
18 appropriation of funds due to
20 a change in the federal match
22 rate for fiscal year 2000-01
24 from 66.22% to 66.12%.

22 **Mental Health Services - Community
24 Medicaid**

26 All Other 719,662 770,457

28 Provides for the
30 appropriation of state
32 matching funds for increased
34 utilization of Medicaid
eligible mental health
services.

34 **Mental Health Services - Community
36 Medicaid**

38 All Other 84,650

40 Provides for the
42 appropriation of state
44 matching funds for housing
for adults with mental
illness in Region III.

46 **Mental Health Services - Community
48 Medicaid**

48 All Other (20,920)

50

2 Provides for the
deappropriation of funds
4 through a transfer to the
Disproportionate Share -
6 Augusta Mental Health
Institute program for the
8 purpose of increasing dentist
hours in the department's 3
dental clinics.

10

**Mental Health Services - Community
Medicaid**

12

14 All Other 192,428 1,561,953

16

Provides for the
18 appropriation of state
matching funds in order to
20 meet requirements of the
Augusta Mental Health
22 Institute Consent Decree.

22

Mental Health Services - Children

24

Personal Services (100,000)

26

Provides for the
28 deappropriation of funds from
salary savings to cover a
30 Personal Services shortfall
in the Freeport Towne Square
32 program.

34

Mental Health Services - Children

36

Positions - Legislative Count (1,000)
Personal Services 52,914

38

Provides for the
40 appropriation of funds
through the transfer of one
42 MR Resource Coordinator
position from the Elizabeth
44 Levinson Center in order to
reflect the headcount in the
46 appropriate program.

48

Mental Health Services - Children

50

All Other 628,457

2 Provides for the
4 appropriation of funds for
6 increased utilization of
8 residential, community
support and case management
services to children with
special needs.

10 **Mental Health Services - Children**

12 All Other 1,318,103

14 Provides for the
16 appropriation of funds for
18 room and board costs for
20 children who need short-term
stabilization and targeted
treatment.

22 **Mental Health Services - Children**

24 All Other 100,000

26 Provides for the
28 appropriation of funds for
30 case management, family
support and developmental
therapy for children 0-5
years of age.

32 **Mental Health Services - Children**

34 All Other 48,000

36 Provides for the
38 appropriation of funds for
40 case management services for
children with mental
retardation.

42 **Mental Health Services - Children**

44 All Other (24,000)

46 Provides for the
48 deappropriation of funds
50 through a transfer to the
Regional Operations program
in order to reflect

2 expenditures in the
appropriate program.

4 **Mental Health Services - Community**

6 All Other 1,963,226

8 Provides for the
10 appropriation of funds for
increased utilization of
12 community mental health
services.

14 **Mental Health Services - Community**

16 All Other 30,000 234,918

18 Provides for the
20 appropriation of funds for
housing for adults with
22 mental illness in Region III.

24 **Mental Health Services - Community**

26 Personal Services (175,000)

28 Provides for the
deappropriation of funds from
30 salary savings to cover a
Personal Services shortfall
32 in the Disproportionate Share
- Augusta Mental Health
34 Institute program.

36 **Mental Health Services - Community**

38 Positions - Legislative Count (6,000)
Personal Services 249,326
All Other 685,006

40 TOTAL 934,332

42 Provides for the
44 appropriation of funds to
establish 5 Intensive Case
46 Manager positions and one
Program Services Director
48 position in order to meet
requirements of the Augusta
50 Mental Health Institute

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Consent Decree. This request
will generate \$111,236 in
4 General Fund undedicated
revenue in fiscal year
2000-01.

6

**Mental Retardation Services -
Community**

8

10 All Other (1,512,692) (1,517,248)

12 Provides for the
deappropriation of funds
14 through a transfer to the
Medicaid Services - Mental
16 Retardation program for
services available through
18 the home-based and
community-based waiver
20 program.

22 **Mental Retardation Services -
Community**

24

All Other (75,000)

26

28 Provides for the
deappropriation of funds
through a transfer to the
30 Regional Operations program
in order to reflect
32 expenditures in the
appropriate program.

34

**Mental Retardation Services -
Community**

36

38 Positions - Legislative Count (2,000)
Personal Services 98,010

40

42 Provides for the
appropriation of funds
through a transfer of 2
44 Manual Training Coordinator
positions from Freeport Towne
46 Square in order to reflect
the headcount in the
48 appropriate program.

50 **Regional Operations**

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	99,000
4	Provides for the	
6	appropriation of funds	
8	through a transfer from the	
10	Mental Retardation Services -	
12	Community program in order to	
14	reflect expenditures in the	
16	appropriate program.	
18	Regional Operations	
20	All Other	200,000
22	Provides for the	
24	appropriation of funds for	
26	travel and other expenditures	
28	associated with the	
30	department's Intensive Case	
32	Management program. This	
34	request will be offset by	
36	revenue generated through the	
38	revision of targeted case	
40	management rates and the	
42	administrative cost	
44	allocation plan. It is the	
46	intent of the Legislature	
48	that ongoing appropriations	
50	for this function in fiscal	
	year 2001-02 and fiscal year	
	2002-03 are \$200,000 each	
	year.	
	Disproportionate Share - Augusta	
	Mental Health Institute	
	Personal Services	(51,548)
	All Other	(2,032)
	TOTAL	<hr/> (53,580)
	Provides for the	
	deappropriation of funds due	
	to the elimination of one	
	Physician III position.	
	Office of Management and Budget	
	Positions - Legislative Count	(-1.000)

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	(33,551)
	All Other	(2,000)
4	TOTAL	<hr/> (35,551)
6	Provides for the	
8	deappropriation of funds	
10	through the transfer of one	
12	Clerk Typist II position to	
14	the Regional Operations	
	program in order to reflect	
	the headcount in the	
	appropriate program.	
16	Mental Health Services -	
	Child Medicaid	
18	All Other	(1,176,506)
20	Provides for the	
22	deappropriation of funds	
24	through a transfer to the	
26	Mental Health Services -	
28	Children program in order to	
30	meet room and board	
32	expenditures for an increase	
	in the number of children	
	served in the program.	
	Funding is made available	
	from fiscal year 1998-99	
	carried balance.	
34	Mental Health Services -	
	Children	
36	Positions - Legislative Count	(1,000)
	Personal Services	152,238
38	All Other	6,000
40	TOTAL	<hr/> 158,238
42	Provides for the	
44	appropriation of funds to	
46	establish one Physician III	
48	position to provide	
	psychiatric consultation and	
	evaluation to children with	
	behavioral health needs.	
50	This request will generate	
	\$55,383 in General Fund	

HOUSE AMENDMENT

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 undedicated revenue in fiscal
year 2000-01.

4 **Mental Health Services -**
6 **Children**

8 All Other 1,176,506

10 Provides for the
12 appropriation of funds
14 through a transfer from the
16 Mental Health Services -
Child Medicaid program in
order to meet room and board
expenditures for an increase
in the number of children
served in the program.

18 **Regional Operations**

20 Positions - Legislative Count (1,000)
22 Personal Services 33,551
24 All Other 2,000

26 TOTAL 35,551

28 Provides for the
30 appropriation of funds
32 through the transfer of one
34 Clerk Typist II position from
the Office of Management and
Budget program in order to
reflect the headcount in the
appropriate program.

36 **Medicaid Services - Mental**
38 **Retardation**

40 All Other 1,724,652

42 Provides funds for day
44 services and residential
services for people with
mental retardation who are
not class members.

46 **Mental Retardation Services -**
48 **Community**

50 Positions - Legislative Count (4,000)

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	144,506
	All Other	199,680
4	TOTAL	<hr/> 344,186
6	Provides funds for 4 Mental	
8	Health and Mental Retardation	
10	caseworker positions to	
12	provide case management	
14	services and provides funds	
16	for the portion of the costs	
	of the additional day	
	services for the people with	
	mental retardation who are	
	not class members and are not	
	Medicaid reimbursable.	
18	Regional Operations	
20	All Other	28,344
22	Provides funds for the	
24	operational costs associated	
26	with providing case	
28	management services to people	
	with mental retardation who	
	are not class members.	
30	Office of Management and Budget	
32	All Other	258,700
34	Provides funds to purchase	
36	and develop software to	
38	enhance the department's	
40	Claims Management Information	
42	Systems and to maximize the	
44	collection of Medicaid	
46	revenues. This request will	
	be offset by \$300,000 in	
	General Fund undedicated	
	revenue in fiscal year	
	2000-01 through the revision	
	of targeted case management	
	rates.	
48	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
50	TOTAL	<hr/> 1,209,791 <hr/> 12,487,734

2 **PUBLIC SAFETY, DEPARTMENT OF**

4 **Drug Enforcement Agency**

6 All Other 535,746

8 Provides for the
10 appropriation of funds
12 necessary to ensure the
 proper operations of the
 Maine Drug Enforcement Agency.

14 **State Police**

16 Personal Services 118,196 81,935

18 Provides for the
20 appropriation of the 40%
22 General Fund share of funds
24 for the approved
26 reclassification and range
28 changes for 47 Police
 Communication Operator
 positions and 6 Police
 Communications Operator
 Supervisor positions, as
 authorized by the Bureau of
 Human Resources.

30 **State Police**

32 All Other 32,000

34 Provides for the
36 appropriation of the 40%
38 General Fund share of funds
40 as match for available grant
 funds for the replacement of
 protective vests.

42 **State Police**

44 Capital Expenditures 131,500

46 Provides for the
48 appropriation of funds for
 equipment at the Houlton
 barracks.

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	281,696	617,681
4	MAINE STATE RETIREMENT		
	SYSTEM		
6			
	Retirement Allowance Fund		
8			
	All Other		10,000,000
10			
12	Provides funds to be used to		
14	reduce the unfunded liability		
	related to state employees		
	and teachers.		
16	MAINE STATE RETIREMENT		
	SYSTEM		
18	TOTAL		10,000,000
20	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
22			
	Bureau of Administrative		
24	Services and Corporations		
26			
	Personal Services	5,874	5,992
	All Other	(5,874)	(5,992)
28			
	TOTAL	0	0
30			
32	Provides for the		
34	appropriation of funds to		
	increase the workweeks from		
	38 to 52 on a Clerk Typist II		
	position.		
36			
	Administration - Archives		
38			
	Personal Services	1,777	4,983
40	All Other	(1,777)	(4,983)
42			
	TOTAL	0	0
44			
46	Provides for the		
	appropriation of funds to		
	continue one 36-week		
48	part-time project Clerk		
	Typist II position from April		
	15, 2000 until November 4,		
50	2000. This position will		

2 perform extensive data entry
needed in order to track
4 boxes of archival documents
that must be moved to
6 accommodate the conversion of
a part of the archives
8 facility to mobile compact
funds are no longer necessary
10 due to several noncapital
12 purchases that cost less than
needed.

14

**DEPARTMENT OF THE SECRETARY
OF STATE
TOTAL**

0

0

18

**MAINE TECHNICAL COLLEGE SYSTEM,
BOARD OF TRUSTEES OF THE**

20

**Maine Technical College System -
Board of Trustees**

22

24

All Other 2,000,000

26

Provides one-time funds for
28 technology improvements and
operational support as needed.

30

**Maine Technical College System -
Board of Trustees**

32

34

All Other 1,000,000

36

Provides one-time funds to
38 match the Osher scholarship.

38

**Maine Technical College System -
Board of Trustees**

40

42

All Other 1,300,000

44

Provides funds to the Maine
46 Technical College System's
Penquis facilities to
48 renovate and equip classroom
space.

50

BOARD OF TRUSTEES OF THE MAINE

2	TECHNICAL COLLEGE SYSTEM		
	TOTAL		4,300,000
4	TRANSPORTATION, DEPARTMENT OF		
6	Administration - Aeronautics		
8	All Other		1,000,000
10	Provides \$800,000 to provide		
12	for the ongoing marketing		
14	efforts at the Bangor		
16	International Airport;		
18	\$80,000 for engineering costs		
20	and airport expansion efforts		
22	at the Oxford airport; and		
24	\$120,000 for marketing		
26	efforts at the Presque Isle		
28	airport.		
30	Administration - Ports and Marine		
32	Transportation		
34	All Other		550,000
36	Provides funds for marine		
38	improvement projects.		
40	Railroad Assistance Program		
42	All Other	2,500,000	1,000,000
44	Capital Expenditures	1,000,000	6,550,000
46	TOTAL	3,500,000	7,550,000
48	Provides for the		
50	appropriation of funds for		
52	railroad improvement projects.		
54	DEPARTMENT OF TRANSPORTATION		
56	TOTAL	3,500,000	9,100,000
58	TREASURER OF STATE (OFFICE OF)		
60	Administration - Treasury		
62	All Other	17,368	39,094
64	Provides for the		
66	appropriation of funds for an		

2 ongoing service level
3 agreement with the Bureau of
4 Information Services.

6 **Debt Service - Treasury**

8 All Other 1,800,000

10 Provides for the
11 appropriation of funds to pay
12 interest and principal on
13 outstanding State of Maine
14 bonds in the fiscal year
15 ending June 30, 2001. The
16 Treasurer of State is
17 directed to renegotiate with
18 the various departments and
19 agencies of State Government
20 interested in having General
21 Fund general obligation bonds
22 issued on their behalf such
23 that the aggregate amount of
24 General Fund bonds is reduced
25 from approximately
26 \$67,000,000 to approximately
\$55,000,000.

28 **(OFFICE OF) TREASURER OF STATE**
29 **TOTAL** 17,368 1,839,094

30 **UNIVERSITY OF MAINE SYSTEM,**
31 **BOARD OF TRUSTEES OF THE**

32 **Educational and General Activities -**
33 **University of Maine System**

34 All Other 1,000,000

36 Provides funds for state
37 match for Osher scholarships.

38 **Educational and General Activities -**
39 **University of Maine System**

40 All Other 5,500,000

42 Provides one-time funds for
43 capital improvements as
44 follows: \$3,500,000 to
45 renovate the college building

2 for classroom, laboratory and
library uses at the
4 Lewiston-Auburn College; and
\$2,000,000 to renovate and
6 equip classroom space at the
university's Houlton
8 facilities.

10 **BOARD OF TRUSTEES OF THE UNIVERSITY**
OF MAINE SYSTEM
12 **TOTAL** 6,500,000

14 **SECTION**
16 **TOTAL APPROPRIATIONS** 37,254,445 174,908,287

18 **Sec. A-2. Allocation.** The following funds are allocated from
the Federal Expenditures Fund for the fiscal years ending June
20 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

22 **1999-00** **2000-01**

24 **AGRICULTURE, FOOD AND RURAL**
RESOURCES, DEPARTMENT OF

26 **Division of Quality Assurance**
and Regulation

28 Personal Services	3,331	4,236
30 All Other	146	186
32 TOTAL	3,477	4,422

34 Provides for the allocation
36 of funds to implement
approved range changes.

38 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40 TOTAL	3,477	4,422

42 **ATTORNEY GENERAL, DEPARTMENT OF THE**

44 **Administration - Attorney General**

46 All Other		150,000
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48 Provides for the allocation
of funds for information and

2 technology to assist the
prosecution initiatives to
4 combat violent crimes against
women.

6 **District Attorneys Salaries**

8	Personal Services	(57,860)
	All Other	(1,927)
10		<hr/>
12	TOTAL	(59,787)

14 Provides for the deallocation
of federal funds for 40% of 2
16 Assistant District Attorney
positions in Aroostook
County. Restoration funding
18 has been requested from the
General Fund for the 40%
20 share of these 2 positions.

22 **District Attorneys Salaries**

24	Positions - Legislative Count	(-2,000)
	Personal Services	(108,712)
26	All Other	(2,359)
28		<hr/>
	TOTAL	(111,071)

30 Provides for the deallocation
of funds and the transfer of
32 2 Assistant District Attorney
positions to the General
34 Fund. Federal funding is no
longer available to continue
36 these positions.

38 **Administration - Attorney General**

40	Positions - Legislative Count	(-1,000)
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42 Provides for the elimination
of one Assistant Attorney
44 General position due to the
projected unavailability of
46 federal funds to continue
this position.

48 **Human Services Division**

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count		(1.000)
	Personal Services		53,259
4	All Other		3,427
			<hr/>
6	TOTAL		56,686

8 Provides for the allocation
of funds to establish one
Assistant Attorney General
10 position to handle child
support and child protection
12 cases in Aroostook County.

14	DEPARTMENT OF THE ATTORNEY GENERAL		
16	TOTAL		<hr/> 35,828

18 **CONSERVATION, DEPARTMENT OF**

20 **Forest Health and Monitoring**

22	Positions - FTE Count	(5.889)	(5.889)
	Personal Services	54,009	165,911
24	All Other	22,980	68,939
		<hr/>	<hr/>
26	TOTAL	76,989	234,850

28 Provides for the allocation
of funds for 4 35-week,
seasonal Forest Survey
30 Technician positions at 1,400
hours each, 4 35-week,
32 seasonal Conservation Aide
positions at 1,400 hours each
34 and a seasonal, 35-week
part-time Clerk position at
36 1,050 hours to assume the
portion of Maine's annual
38 forest inventory currently
conducted by federal crews.

40 **Forest Health and Monitoring**

42	Positions - Legislative Count	(0.500)	(0.500)
44	Positions - FTE Count	(-0.550)	(-0.550)
	Personal Services		192
46	All Other		(192)
		<hr/>	<hr/>
48	TOTAL		0

50 Provides for the allocation

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

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of funds for a part-time
Clerk Typist II position
through the elimination of a
624-hour Laborer I position
and the reclassification of a
520-hour Laborer I position
through a transfer of funds
from All Other to Personal
Services.

Division of Forest Protection

Positions - FTE Count	(0.115)	(0.115)
Provides for an increase of 240 FTE hours to a Laborer I position to make use of available funding retained through the recent downgrade of position #017143489.		

**DEPARTMENT OF CONSERVATION
TOTAL**

76,989	234,850
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CORRECTIONS, DEPARTMENT OF

Adult Community Corrections

Positions - Legislative Count	(1.000)	(1.000)
Personal Services	16,392	62,496
All Other	301	1,146
TOTAL	16,693	63,642

Provides for the allocation
of funds for the transfer in
of one Correctional Planning
Analyst position.

Adult Community Corrections

Positions - Legislative Count	(-1.000)
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Provides for the elimination
of one Probation Officer
position, effective June 16,
2001, due to the projected
unavailability of federal
funding to continue this
position.

2 **Charleston Correctional Facility**

4 Positions - Legislative Count (-1.000)

6 Provides for the elimination
7 of one Correctional Trades
8 Instructor position,
9 effective June 16, 2001, due
10 to the projected
11 unavailability of federal
12 funding to continue this
13 position.

14 **Correctional Services**

16 Positions - Legislative Count	(-1.000)	(-1.000)
18 Personal Services	(11,833)	(51,396)
19 All Other	(239)	(1,431)
20 TOTAL	<hr/>	<hr/>
	(12,072)	(52,827)

22 Provides for the deallocation
23 of funds for the transfer out
24 of one Correctional Planning
25 Analyst position.

28 **Youth Center - Maine**

30 Positions - Legislative Count (-2.000)

32 Provides for the elimination
33 of 2 part-time Teacher
34 positions and one Teacher
35 Aide - Instructor position,
36 effective June 16, 2001, due
37 to the projected
38 unavailability of federal
39 funds to continue these
40 positions.

42 **Administration**

44 Personal Services 537 2,172

46 Provides for the allocation
47 of funds to reclassify one
48 Accountant III position to a
49 Senior Staff Accountant
50 position as part of the

2 reorganization within the
department and to implement
4 the change in the accountant
position series.

6 **Adult Community Corrections**

8 All Other 347,475

10 Provides for the transfer of
funds from the Correctional
12 Services program. This
transfer is requested to
14 consolidate programs with
common goals to align with
16 the performance-based
budgeting initiatives.

18 **Correctional Services**

20 All Other (347,475)

22 Provides for the transfer of
24 funds from the Correctional
Services program to the Adult
26 Community Corrections
program. This transfer is
28 requested to consolidate
programs with common goals to
30 align with the
performance-based budgeting
32 initiatives.

34 **DEPARTMENT OF CORRECTIONS**
36 **TOTAL** 5,158 12,987

38 **DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

40 **Administration - Maine Emergency
Management Agency**

42 Positions - Legislative Count (-10,000) (-10,000)
44 Personal Services (103,113) (226,229)

46 Provides for the deallocation
of funds from the transfer of
48 3 Planning and Research
Associate I positions, one
50 Planning and Research

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Associate II position, one
Radiological Maintenance
4 Officer position, one
Technical Hazard Specialist
6 position, one Staff
Development Specialist IV
8 position, one Engineer
Technician IV position, one
10 Planning and Research
Assistant position and one
12 Clerk Typist III position and
operational costs due to the
14 Federal Emergency Management
Agency funding change to 50%
federal and 50% state.

16
18 **Loring Rebuild Facility**

18	Positions - Legislative Count	(100,000)
20	Personal Services	3,562,076
22	All Other	101,996
24	TOTAL	<hr/> 3,664,072

26 Provides for the allocation
of funds to establish 88 Auto
28 Mechanic II positions, 6 Auto
Mechanic Supervisor positions
and 6 Mechanic Stores Clerk
30 II positions to support
increased operations at the
32 Loring Rebuild Facility.

34 **DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY MANAGEMENT**

36	TOTAL	<hr/> (103,113)	<hr/> 3,437,843
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38 **EDUCATION, DEPARTMENT OF**

40 **Leadership**

42	Personal Services	6,556
44	All Other	92,984
46	TOTAL	<hr/> 99,540

48 Provides for the allocation
of funds for the Refugee
50 State School Impact grant.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
 L.D. 2510

Learning Systems

2			
	Personal Services	531	2,377
4			
6	Provides for the allocation		
	of funds for the		
8	reorganization of one Clerk		
	Stenographer II position to a		
10	Clerk Typist III position.		

Management Information Systems

12			
	Personal Services		13,067
14			
16	Provides for the allocation		
	of funds to transfer 25% of		
18	one Education Specialist III		
	position from the		
20	Departmental Services account.		

Support Systems

22			
	Personal Services		(13,067)
24			
26	Provides for the deallocation		
	of funds to transfer 25% of		
28	one Education Specialist III		
	position to the Title III		
30	Technology Literacy account.		

DEPARTMENT OF EDUCATION

32	TOTAL	<hr style="width: 100px; display: inline-block;"/>	<hr style="width: 100px; display: inline-block;"/>
		531	101,917

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality

38	Personal Services	19,192	85,142
	All Other	390	1,728
40			
	TOTAL	<hr style="width: 100px; display: inline-block;"/>	<hr style="width: 100px; display: inline-block;"/>
42		19,582	86,870

44	Provides for the allocation		
	of funds to extend 2		
46	limited-period Environmental		
	Specialist II positions,		
48	established in Financial		
	Order 3576, to June 8, 2001		
50	for groundwater research.		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

Land and Water Quality

2			
	Positions - Legislative Count		(1,000)
4	Personal Services		55,651
	All Other		236,637
6			<hr/>
	TOTAL		292,288

8
10 Provides for the allocation
of funds for the transfer of
12 one Environmental Specialist
Special Revenue funds and
14 establishes the boat pump-out
16 program formerly administered
by the State Planning Office.

Performance Partnership Grant

20	Positions - Legislative Count	(-2,000)	(-2,000)
	Personal Services	(16,037)	(70,060)
22	All Other	(325)	(1,422)
24		<hr/>	<hr/>
	TOTAL	(16,362)	(71,482)

26 Provides for the deallocation
of funds from the transfer of
28 2 positions from the
Performance Partnership Grant
30 to other funding sources
under the toxics use
32 reduction program.

Performance Partnership Grant

36	Personal Services		17,444
	All Other		354
38			<hr/>
	TOTAL		17,798

40 Provides for the allocation
of funds to extend one
42 project position, an Oil and
44 Hazardous Material Specialist
II position, through
46 September 15, 2000.

Performance Partnership Grant

50	Personal Services	10,361	46,102
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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	210	936
4	TOTAL	<u>10,571</u>	<u>47,038</u>

6 Provides for the allocation
of funds to extend one
8 limited-period Planning and
Research Associate II
10 position, established in
Financial Order 03577F, to
12 June 8, 2001.

Performance Partnership Grant

14	Positions - Legislative Count		(-1,000)
16	Personal Services		(65,710)

18 Provides for the deallocation
of funds from the transfer of
20 one Environmental Specialist
IV position to properly align
22 funding.

Performance Partnership Grant

24	Personal Services	10,200	47,550
26	All Other	188	835
28	TOTAL	<u>10,388</u>	<u>48,385</u>

30 Provides for the allocation
of funds to extend one
32 limited-period Planning and
34 Research Associate I position
through June 8, 2001.

Pollution Prevention

36	All Other		(75,238)
----	-----------	--	----------

38 Provides for the deallocation
of funds from the Office of
40 Pollution Prevention to
42 transfer and combine the
44 program under the Remediation
46 and Waste Management program.

Remediation and Waste Management

48	All Other		75,238
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HOUSE AMENDMENT

2 Provides for the allocation
of funds for a transfer from
4 the Pollution Prevention
program to combine programs.

6

Remediation and Waste Management

8

9	Positions - Legislative Count	(1,000)	(1,000)
10	Personal Services	8,859	39,256
	All Other	180	797
12		<hr/>	<hr/>
14	TOTAL	9,039	40,053

14

16 Provides for the allocation
of funds for the transfer of
one Environmental Specialist
18 III position from the
Performance Partnership Grant.

20

Land Quality Control

22

23	Positions - Legislative Count	(-1,000)	(-1,000)
24	Personal Services	(5,460)	(28,259)

26

28 Provides for the transfer of
one Clerk Typist II position
to the Maine Environmental
Protection Fund to place the
30 position within the
appropriate funding source.

32

Remediation and Waste Management

34

35	Personal Services	12,400	55,800
36	All Other	300	1,300
38		<hr/>	<hr/>
	TOTAL	12,700	57,100

40

42 Provides funding for the
establishment of one
Environmental Specialist III
project position to assist in
44 carrying out pollution
prevention projects. The
46 position will be effective
from April 15, 2000 through
48 April 7, 2001.

50

DEPARTMENT OF ENVIRONMENTAL

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	PROTECTION		
	TOTAL	40,458	424,081
4	HUMAN SERVICES, DEPARTMENT OF		
6	Bureau of Child and Family		
8	Services - Central		
10	Positions - Legislative Count	(1,000)	(1,000)
12	Personal Services	50,588	52,105
14	Provides for the allocation		
16	of funds to transfer one		
18	Social Services Program		
20	Specialist II position from		
22	the Social Services Block		
24	Grant to comply with a State		
26	Single Audit finding.		
28	Bureau of Child and Family		
30	Services - Central		
32	All Other		200,000
34	Provides for the allocation		
36	of funds for the Rural		
38	Domestic Violence and Child		
40	Victimization Enforcement		
42	Grant Program to work with		
44	communities to develop		
46	education and prevention		
48	strategies directed toward		
50	such issues.		
	Health - Bureau of		
	All Other		75,828
	Provides for the allocation		
	of funds for an expanded		
	dental sealant program and		
	expanded access to dental		
	services and development of a		
	dental services network for		
	children.		
	Health - Bureau of		
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	8,370	43,522

2 Provides for the allocation
of funds to establish one
4 Environmental Specialist II
position in the Radon Indoor
6 Grant Program for the
inspection and certification
8 of licensed radon testers and
mitigators.

10

Health - Bureau of

12

Personal Services	815	1,630
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14

16 Provides for the
appropriation of funds for
the upgrade of a Public
18 Health Nurse II position to a
Comprehensive Health Planner
20 I position in the genetics
birth defects program.

22

Health - Bureau of

24

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	8,904	46,301
All Other	31,318	28,309

26

28

TOTAL	40,222	74,610
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30

32 Provides for the allocation
of funds to establish one
Case Manager position,
34 Comprehensive Health Planner
I, in the breast and cervical
36 health program for case
management.

38

Health - Bureau of

40

All Other	44,001	66,886
Capital Expenditures	4,900	

42

44

TOTAL	48,901	66,886
-------	--------	--------

46

48 Provides for the allocation
of funds to address the
public health problems of
arthritis in Maine by
50 creating a strong synergistic

2 partnership between the state
3 health agency, the Arthritis
4 Foundation and key
5 stakeholders throughout the
6 State.

7 **Health - Bureau of**

8 All Other 25,000 30,000
9
10 Provides for the allocation
11 of funds to support program
12 evaluation within the youth
13 suicide prevention program.
14

15 **Health - Bureau of**

16
17 Positions - Legislative Count (-1,000)
18 Personal Services (42,282)
19
20 Provides for the deallocation
21 of funds to eliminate one
22 Sanitarian II position in the
23 childhood lead poisoning
24 prevention program due to
25 reductions in the federal
26 categorical grant.
27

28 **Health - Bureau of**

29
30 Positions - Legislative Count (-1,000)
31 Personal Services (57,242)
32
33 Provides for the deallocation
34 of funds to allow for the
35 transfer of one Health
36 Program Manager position from
37 the federal categorical grant
38 to the Maternal and Child
39 Health Block Grant.
40

41 **Health - Bureau of**

42
43 Personal Services 770 1,540
44
45 Provides for the allocation
46 of funds for the
47 reorganization of one Clerk
48 Typist II position to a
49 Medical Secretary position
50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 within the genetics birth
defects program.

4 **Health - Bureau of**

6	Positions - Legislative Count	(-1.000)	(-2.000)
	Personal Services	(18,233)	(94,814)

8
10 Provides for the deallocation
of funds to eliminate one
12 Public Health Nurse II
position in fiscal year
14 1999-00 and 2 Public Health
Nurse II positions in fiscal
16 year 2000-01 from the
occupational health program.

18 **Health - Bureau of**

20	Personal Services	2,966	17,722
	All Other	2,000	4,000
22			
24	TOTAL	<u>4,966</u>	<u>21,722</u>

26 Provides for the allocation
of funds to upgrade an
28 Environmental Specialist III
position to a Director,
30 Drinking Water Program
position funded by the Public
32 Water Supply Supervision
Grant PL-93-523.

34 **Health - Bureau of**

36	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(2,620)	(13,663)

38
40 Provides for the deallocation
of funds to eliminate one
42 1/2-time Medical Care
Coordinator position from the
44 Federal Project Grants
account.

46 **Maternal and Child Health**

48	Positions - Legislative Count		(-1.000)
50	Personal Services		(45,903)

2 Provides for the deallocation
of funds to transfer one
4 Comprehensive Health Planner
II position from the federal
categorical grant to the
6 Maternal and Child Health
Block Grant.

8

10 **Medical Care - Payments
to Providers**

12 All Other 58,748,561 20,428,927

14 Provides for the allocation
of federal matching funds to
16 cover an anticipated Medicaid
shortfall that has resulted
18 because actual fiscal year
1999-00 spending and updated
20 fiscal year 2000-01 spending
projections significantly
22 exceed those used for the
fiscal year 2000-01 biennial
24 budget.

26 **Office of Management and Budget**

28 Personal Services 1,160,000

30 Provides for the allocation
of funds for the transfer of
32 the federal share for the
cost of the Office of
34 Management and Budget from
the Social Services Block
36 Grant to allow for the
equitable distribution of
38 these costs to the benefiting
programs. This transfer is
40 necessary due to reductions
in the Social Services Block
42 Grant.

44 **OMB Operations - Regional**

46 All Other 1,298,000

48 Provides for the allocation
of funds for the transfer of
50 federal matching costs to the

2	OMB Operations - Regional		
	from the Social Services		
4	Block Grant to allow for the		
	equitable distribution of		
6	costs to the benefitting		
	programs. This transfer is		
8	necessary due to the		
	reductions in the Social		
10	Services Block Grant.		
	Bureau of Medical Services		
12			
14	All Other		12,071,402
	Provides for the allocation		
16	of federal matching funds to		
	purchase and develop software		
18	to enhance the department's		
	Medicaid claims management		
20	system.		
	Medical Care - Payment to Providers		
22			
24	All Other	4,800,317	12,647,274
	Provides for the allocation		
26	of funds for the federal		
	match on Medicaid services		
28	funded by the Department of		
	Mental Health, Mental		
30	Retardation and Substance		
	Abuse Services.		
32			
34	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>63,707,657</u>	<u>47,919,542</u>
36			
	INLAND FISHERIES AND WILDLIFE,		
38	DEPARTMENT OF		
	Endangered Nongame Operations		
40			
42	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	12,264	79,500
44	All Other	20,000	50,000
46	TOTAL	<u>32,264</u>	<u>129,500</u>
	Provides for the allocation		
48	of funds for 2 Biologist I		
	positions to carry out lynx		
50			

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 research. The study will be
concluded in 2003 and the
4 positions will be abolished.

6 **DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**
8 **TOTAL**

	32,264	129,500
--	--------	---------

10 **LABOR, DEPARTMENT OF**

12 **Administration - Bureau of Labor
Standards**

14	Positions - Legislative Count	(1,000)
	Personal Services	41,937
16	All Other	56,070
	Capital Expenditures	3,500
18		101,507
20	TOTAL	

22 Provides for the allocation
of funds for one Statistician
24 II position to conduct
research into safety-related
issues for teenage workers,
26 particularly regarding
exposure to carbon monoxide
28 gas.

30 **Blind and Visually Impaired -
Division for the**

32	Positions - Legislative Count	(1,000)	(1,000)
34	Personal Services	6,026	44,891

36 Provides for the allocation
of funds through the transfer
38 of one Employment and
Training Specialist I
40 position from the Employment
Services Activity program,
42 Federal Expenditures Fund.
The position will be used to
44 continue a project position
created by financial order
46 that will expire April 15,
2000 and is related to the
48 settlement of an employee
relations matter.

50

Employment Services Activity

2			
	Positions - Legislative Count		(-5.000)
4	Personal Services		(259,441)
	All Other		(69,475)
6			<hr/>
	TOTAL		(328,916)

8
10 Provides for the deallocation
of funds from the transfer of
one Clerk Typist III
12 position, one Employment and
Training Specialist II
14 position, 2 Employment and
Training Specialist III
16 positions and an Employment
and Training Specialist IV
18 position from the Bureau of
Employment Services to the
20 Bureau of Labor Standards.

Employment Services Activity

22			
24	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(6,026)	(44,891)

26
28 Provides for the deallocation
of funds from the transfer of
an Employment and Training
30 Specialist I position to the
Blind and Visually Impaired
32 program.

Employment Services Activity

34			
36	Personal Services	(192,871)	(252,894)

38 Provides for the deallocation
of funds from the transfer of
40 Personal Services allocation
to the Welfare to Work
42 program and the Governor's
Training Initiative program
44 to better serve Maine
citizens.

Employment Services Activity

46			
48	Positions - Legislative Count		(-3.000)
50	Personal Services		(112,500)

2 Provides for the deallocation
of funds through the
4 elimination of 3 vacant
Employment and Training
6 Specialist I positions.

8 **Migrant and Immigrant Services**

10	Positions - Legislative Count		(5,000)
	Personal Services		259,441
12	All Other		69,475
14	TOTAL		<hr/> 328,916

16 Provides for the allocation
of funds for establishment of
18 the Migrant and Immigrant
Services federal program
20 under the Bureau of Labor
Standards through the
22 transfer of one Clerk Typist
III position, one Employment
24 and Training Specialist II
position, 2 Employment and
26 Training Specialist III
positions and an Employment
28 and Training Specialist IV
position from the Employment
30 Services Activity program.

32 **Rehabilitation Services**

34	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(55,304)	(58,269)

36 Provides for the deallocation
38 of funds through the transfer
of a Rehabilitation Services
40 Manager position to the
General Fund of this same
42 program.

44 **Rehabilitation Services**

46	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	54,459	54,961
48	All Other	845	3,308
50	TOTAL	<hr/> 55,304	<hr/> 58,269

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
of funds for the transfer of
4 a Casework Supervisor
position from the General
6 Fund of this same program.

8 **Welfare to Work**

10	Personal Services	128,588	
	All Other	571,412	
12	Capital Expenditures		
14	TOTAL		700,000

16 Provides for the allocation
of funds for the Welfare to
18 Work Program.

20	DEPARTMENT OF LABOR		
	TOTAL	507,129	(263,887)

22 **MARINE RESOURCES, DEPARTMENT OF**

24 **Division of Administrative**
26 **Services**

28	Positions - Legislative Count		(1,000)
	Personal Services		44,970
30	All Other		900
32	TOTAL		45,870

34 Provides for the allocation
of funds to transfer in one
36 Planning and Research
Associate I position from the
38 Bureau of Resource Management
to more accurately reflect
40 program expenditures.

42 **Bureau of Resource Management**

44	Positions - FTE Count	(0.500)	(0.500)
	Personal Services	3,301	13,197
46	All Other	66	264
48	TOTAL	3,367	13,461

50 Provides for the allocation

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HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 of funds to transfer one
3 seasonal Conservation Aide
4 position from Other Special
5 Revenue funds to provide
6 research and monitoring
7 assistance to federal grant
8 programs. This transfer
9 results in an increase in FTE
10 count of 0.058.

Bureau of Resource Management

12	Positions - Legislative Count	(-2,000)	(-2,000)
14	Personal Services	(21,523)	(86,089)
16	All Other	(431)	(1,722)
18	TOTAL	<u>(21,954)</u>	<u>(87,811)</u>

19 Provides for the deallocation
20 of funds through the transfer
21 of one Marine Resource
22 Scientist I position and one
23 Scientist II position to the
24 Eel and Elver Management Fund
25 in order to provide research
26 and management of the fishery.

Bureau of Resource Management

30	Positions - Legislative Count		(-1,000)
32	Personal Services		(44,970)
34	All Other		(900)
36	TOTAL		<u>(45,870)</u>

37 Provides for the deallocation
38 of funds through the transfer
39 of one Planning and Research
40 Associate I position to the
41 Division of Administrative
42 Services to more accurately
43 reflect program expenditures.

44	DEPARTMENT OF MARINE RESOURCES		
46	TOTAL	<u>(18,587)</u>	<u>(74,350)</u>

**MENTAL HEALTH, MENTAL RETARDATION
AND SUBSTANCE ABUSE SERVICES,
DEPARTMENT OF**

Mental Health Services - Children

2			
	Positions - Legislative Count	(-2,000)	(-2,000)
4	Personal Services	(118,394)	(122,010)

6 Provides for the deallocation
8 of funds through the
elimination of one Resource
10 Development Manager position
and one Social Services
12 Manager I position due to the
end of a grant.

Office of Substance Abuse

16	All Other	150,420	209,580
----	-----------	---------	---------

18 Provides for the allocation
of funds to continue the
20 Office of Juvenile Justice
and Delinquency Prevention,
22 or OJJDP, program to reduce
underage drinking.

Office of Substance Abuse

26	Personal Services	446	1,961
28	All Other	(446)	(1,961)
30	TOTAL	<hr/> 0	<hr/> 0

32 Provides for the transfer of
All Other to Personal
34 Services to upgrade one Clerk
Stenographer II position to a
36 Clerk Typist III position.

**DEPARTMENT OF MENTAL HEALTH,
MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES**

42	TOTAL	<hr/> 32,026	<hr/> 87,570
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SECTION

44	TOTAL ALLOCATIONS	<hr/> 64,283,989	<hr/> 52,050,303
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46 **Sec. A-3. Allocation.** The following funds are allocated from
48 Other Special Revenue funds for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

50		1999-00	2000-01
----	--	----------------	----------------

2	ADMINISTRATIVE AND FINANCIAL		
4	SERVICES, DEPARTMENT OF		
6	Revenue Services - Bureau of		
8	All Other		2,750,000
10	Provides for the allocation		
12	of funds for a short-term		
14	contract to assist with		
16	accounts receivable		
18	collection of delinquent		
20	business taxes. The effort		
22	will pay for the cost of a		
	reporting system for MATS		
	that will aid the bureau's		
	collection efforts. These		
	efforts will generate net		
	General Fund undedicated		
	revenue of \$1,795,868 in		
	fiscal year 2000-01.		
24	Accident, Sickness and Health		
26	Insurance		
28	Positions - Legislative Count		(-11,000)
30	Positions - FTE Count		(-0.361)
32	Personal Services		(477,768)
34	All Other		(718,642)
36			
38	TOTAL		(1,196,410)
40	Provides for the deallocation		
42	of funds through the transfer		
44	of the Accident, Sickness and		
46	Health Insurance dedicated		
48	revenue account to a new		
	internal service fund.		
50	DEPARTMENT OF ADMINISTRATIVE		
	AND FINANCIAL SERVICES		
	TOTAL		1,553,590
	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
	Office of the Commissioner		
	Personal Services	2,022	3,353

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	89	147
4	TOTAL	<u>2,111</u>	<u>3,500</u>
6	Provides for the allocation		
8	of funds to establish one		
10	split-funded Public Relations		
12	Representative position.		
14	Headcount and remaining		
16	funding will be in the		
18	General Fund account within		
20	the Office of the		
22	Commissioner.		
24	Milk Commission		
26	All Other		(2,040,000)
28	Provides for the deallocation		
30	of funds through the transfer		
32	of the Maine Milk Pool funds		
34	into a separate account to		
36	facilitate automated		
38	calculation by the Office of		
40	the State Treasurer of the		
42	average daily cash balance.		
44	Milk Commission		
46	All Other		2,040,000
48	Provides for the allocation		
50	of funds through the transfer		
	of the Maine Milk Pool funds		
	from the Maine Milk		
	Commission account to allow		
	for automated calculation of		
	cash pool earnings.		
	Milk Commission		
	Personal Services	902	6,107
	Provides for the allocation		
	of funds to reclassify one		
	Senior Planner position to		
	one Assistant to the		
	Commissioner position in		
	conjunction with a		
	reorganization plan that		

HOUSE AMENDMENT

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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 establishes a public
information outreach program
4 in response to industry
demand.

6 **Division of Plant Industry**

8 Personal Services 776 5,914

10 Provides for the allocation
of funds to reclassify one
12 departmental Information
Systems Manager position to
14 one agency Technology Officer
position in conjunction with
16 a reorganization plan that
establishes a 2nd technology
18 position to support the needs
of the department.

20 **DEPARTMENT OF AGRICULTURE, FOOD**
22 **AND RURAL RESOURCES**
24 **TOTAL** 3,789 15,521

26 **ATTORNEY GENERAL, DEPARTMENT**
OF THE

28 **Administration - Attorney General**

30 All Other 260,000

32 Notwithstanding the Maine
Revised Statutes, Title 22,
34 section 1511, provides for
the allocation of funds from
36 the Fund for a Healthy Maine
to be used for administrative
38 expenses.

40 **District Attorneys Salaries**

42 Positions - Legislative Count (-3,000)
Personal Services (162,125)
44 All Other (3,518)
46 **TOTAL** (165,643)

48 Provides for the deallocation
of funds and transfer of 3
50 Assistant District Attorney

HOUSE AMENDMENT

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	positions to the General		
	Fund. Other Special Revenue		
4	funding is no longer		
	available to continue these		
	positions.		
6			
8	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL	260,000	(165,643)
10	AUDIT, DEPARTMENT OF		
12	Audit - Municipal Bureau		
14	Positions - Legislative Count		(-3,000)
	Personal Services		(176,023)
16	All Other		(46,402)
18	TOTAL		(222,425)
20	Provides for the deallocation		
	of funds through the		
22	elimination of the Municipal		
	Bureau within the Department		
24	of Audit. Transfers 3 Auditor		
	III positions into the		
26	departmental bureau to assist		
	in completion of the State's		
28	Single Audit.		
30	Audit - Departmental Bureau		
32	Positions - Legislative Count		(3,000)
	Personal Services		176,023
34	All Other		15,000
36	TOTAL		191,023
38	Provides for the allocation		
	of funds for transfer of 3		
40	Auditor III positions from		
	the Municipal Bureau into the		
42	departmental bureau to assist		
	in completion of the State's		
44	Single Audit in accordance		
	with the federal Single Audit		
46	Act Amendments of 1996.		
48	DEPARTMENT OF AUDIT		
50	TOTAL		(31,402)

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

BAXTER STATE PARK AUTHORITY

2

Baxter State Park Authority

4

Positions - FTE Count	(1.000)
Personal Services	32,177

6

8

10

Provides for the allocation
of funds for 2 seasonal,
26-week Campground Ranger I
positions.

12

Baxter State Park Authority

14

Positions - FTE Count	(0.404)
Personal Services	16,990

16

18

20

Provides for the allocation
of funds for one seasonal
Clerk II position for 21
weeks per year.

22

Baxter State Park Authority

24

Positions - FTE Count	(0.173)	(0.173)
Personal Services	6,947	7,249

26

28

30

32

Provides for the allocation
of funds to extend one
seasonal Alpine Ranger
position for an additional 9
weeks per season.

34

Baxter State Park Authority

36

Positions - Legislative Count	(1.000)
Positions - FTE Count	(-0.769)
Personal Services	8,235

38

40

42

Provides for the allocation
of funds to increase one
seasonal Clerk II position to
a full-time Clerk II position.

44

BAXTER STATE PARK AUTHORITY

46

TOTAL

6,947

64,651

48

CONSERVATION, DEPARTMENT OF

50

Boating Facilities Fund

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	6,769	16,817
	All Other	(6,769)	(16,817)
4		<hr/>	<hr/>
6	TOTAL	0	0
8	Provides for the allocation of funds for the establishment of one 36-week project Navigational Aides Assistant position, 10 weeks in fiscal year 1999-00, 26 weeks in fiscal year 2000-01.		
10			
12			
14			
16	DEPARTMENT OF CONSERVATION	<hr/>	<hr/>
	TOTAL	0	0
18	CORRECTIONS, DEPARTMENT OF		
20	Charleston Correctional Facility		
22	Positions - Legislative Count		(1,000)
	Personal Services		36,430
24	All Other		263
26	TOTAL		<hr/> 36,693
28	Provides for the allocation of funds to establish one Correctional Trades Instructor position to assist with public restitution and the Sawyer industries program.		
30			
32			
34			
36	Correctional Center		
38	Positions - Legislative Count		(2,000)
	Personal Services		93,113
	All Other		333,321
40	Capital Expenditures		38,900
42	TOTAL		<hr/> 465,334
44	Provides for the allocation of funds through the transfer of 2 positions from the Vocational Training and Industries Program to the Maine Correctional Center. This transfer is being		
46			
48			
50			

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 requested to consolidate
3 programs with common goals to
4 align with the
5 performance-based budgeting
6 initiatives.

7 **State Prison**

8	Personal Services	1,200
9	All Other	3,919
10		
11		
12	TOTAL	<hr/> 5,119

13 Provides for the allocation
14 of funds from a transfer from
15 the State Prison - Farm
16 Program to consolidate
17 programs with common goals to
18 align with performance-based
19 budgeting initiatives.
20

21 **State Prison - Farm Program**

22		
23	Personal Services	(1,200)
24	All Other	(3,919)
25		
26	TOTAL	<hr/> (5,119)

27 Provides for the deallocation
28 of funds through a transfer
29 to the State Prison program
30 to consolidate programs with
31 common goals to align with
32 performance-based budgeting
33 initiatives.
34

35 **Vocational Training and
36 Industries Program**

37		
38	Positions - Legislative Count	(-2,000)
39	Personal Services	(93,113)
40	All Other	(333,321)
41	Capital Expenditures	(38,900)
42		
43	TOTAL	<hr/> (465,334)

44 Provides for the deallocation
45 of funds through a transfer
46 of 2 positions from the
47 Vocational Training and
48
49
50

2 Industries program account
to the Maine Correctional
4 Center program account to
consolidate programs with
6 common goals to better align
with the performance-based
budgeting initiatives.

8
10 **Charleston Correctional
Facilities**

12 Personal Services 639 3,136

14 Provides for the allocation
of funds to reclassify one
16 Industrial Shop Supervisor
position to a Correctional
18 Trades Shop Supervisor
position in the Sawyer
20 Industries program as part of
the reorganization within the
22 department.

24 **Correctional Services**

26 All Other (35,021)

28 Provides for the transfer of
funds from the Correctional
30 Services program to the Adult
Community Corrections
32 program. This transfer is
requested to consolidate
34 programs with common goals to
align with the
36 performance-based budgeting
initiatives.

38 **Adult Community Corrections**

40 All Other 35,021

42 Provides for the transfer of
funds from the Correctional
44 Services program. This
46 transfer is requested to
consolidate programs with
48 common goals to align with
the performance-based
50 budgeting initiatives.

2	Juvenile Community Corrections		
4	All Other	280,682	400,000
6	Provides for the allocation		
8	of funds from reimbursements		
10	for targeted case management		
12	services under the Medicaid		
14	program. These funds will be		
	used to expand services to		
	juveniles in the department's		
	care.		
16	DEPARTMENT OF CORRECTIONS		
	TOTAL	<hr/>	<hr/>
		281,321	439,829
18	ENVIRONMENTAL PROTECTION,		
20	DEPARTMENT OF		
22	Maine Environmental Protection		
	Fund		
24	Positions - Legislative Count		(1,000)
	Personal Services		65,710
26	All Other		1,334
28	TOTAL		<hr/>
			67,044
30	Provides for the allocation		
32	of funds for the transfer of		
34	one Environmental Specialist		
	IV position to align with		
	funding.		
36	Maine Environmental Protection		
	Fund		
38	Positions - Legislative Count		(-1,000)
40	Personal Services		(55,651)
42	Provides for the deallocation		
44	of funds from the transfer of		
46	one Environmental Specialist		
	III position from Other		
48	Special Revenue funds to the		
	Federal Expenditures Fund.		
50	Land and Water Quality		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count		(8.000)
	Personal Services		460,418
4	All Other		84,738
6	TOTAL		<hr/> 545,156
8	Provides for the allocation		
10	of funds from Municipal		
12	Sewage Construction to		
	transfer and combine the		
	program under the Land and		
	Water Quality program.		
14	Municipal Sewerage Construction		
16	Positions - Legislative Count		(-8.000)
	Personal Services		(460,418)
18	All Other		(84,738)
20	TOTAL		<hr/> (545,156)
22	Provides for the deallocation		
24	of funds from Municipal		
26	Sewage Construction to		
28	transfer and combine the		
	program under the Land and		
	Water Quality program.		
30	Remediation and Waste Management		
32	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	7,178	30,804
34	All Other	146	625
36	TOTAL	<hr/> 7,324	<hr/> 31,429
38	Provides for the allocation		
40	of funds for the transfer of		
42	one Environmental Technician		
44	position from the Performance		
	Partnership Grant to the		
	Toxics Use Reduction Program		
	under the Hazardous Waste		
	Fund.		
46	Remediation and Waste Management		
48	All Other		1,511,500
50	Provides for the allocation		

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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 of funds for tire stockpile
3 abatement, remediation and
4 cleanup consistent with
5 provisions for the Tire
6 Management Fund in the Maine
7 Revised Statutes, Title 38,
8 section 1316-F.

Remediation and Waste Management

10	Positions - Legislative Count	(22,000)	
12	Personal Services	1,161,748	
14	All Other	188,380	
16	TOTAL		<u>1,350,128</u>

18 Provides for the allocation
19 of funds through a transfer
20 from the Solid Waste
21 Management program to
22 combine programs under the
23 Remediation and Waste
24 Management program.

Solid Waste Management

26	Positions - Legislative Count	(-22,000)	
28	Personal Services	(1,161,748)	
30	All Other	(188,380)	
32	TOTAL		<u>(1,350,128)</u>

34 Provides for the deallocation
35 of funds through a transfer
36 to the Remediation and Waste
37 Management program to combine
38 programs.

**Maine Environmental Protection
Fund**

42	Positions - Legislative Count	(1,000)	(1,000)
44	Personal Services	5,460	28,259

46 Provides for the transfer of
47 one Clerk Typist II position
48 from the Land and Water
49 Quality program to place the
50 position within the
appropriate funding source.

2 **Maine Environmental Protection**
3 **Fund**

4	Personal Services	20,400	95,100
6	All Other	250	2,200
8	TOTAL	<u>20,650</u>	<u>97,300</u>

10 Provides funding for the
11 establishment of 2
12 Environmental Specialist II
13 project positions to assist
14 in dealing with the backlog
15 of compliance review permit
16 conditions and site
17 inspections in the site
18 location process. The
19 positions will be effective
20 from April 15, 2000 through
21 April 7, 2001.

22 **Remediation and Waste Management**

24	Personal Services	10,200	47,550
26	All Other	120	1,100
28	TOTAL	<u>10,320</u>	<u>48,650</u>

30 Provides funding for the
31 establishment of one
32 Environmental Specialist II
33 project position to assist in
34 review and evaluation of oil
35 spill reports. The positions
36 will be effective from April
37 15, 2000 through April 7,
38 2001.

40 **Remediation and Waste Management**

42	Positions - Legislative Count		(-1,000)
44	Personal Services		(41,800)

46 Provides for the transfer of
47 one Environmental Specialist
48 III position from an account
49 within Remediation and Waste
50 Management to another account
to place the position within

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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	the appropriate funding source.		
4	Remediation and Waste Management		
6	Positions - Legislative Count		(1,000)
	Personal Services		41,800
8	All Other		900
10	TOTAL		<hr/> 42,700
12	Provides for the transfer of		
14	one Environmental Specialist		
16	III position from an account		
18	within Remediation and Waste		
20	Management to another account		
	to place the position within		
	the appropriate funding		
	source.		
22	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
24	TOTAL	<hr/> 43,754	<hr/> 1,729,431
26	EXECUTIVE DEPARTMENT		
28	Land For Maine's Future Fund		
30	Positions - Legislative Count		(1,000)
	Personal Services		49,608
32	All Other		3,207
34	TOTAL		<hr/> 52,815
36	Provides for the allocation		
38	of funds for the continued		
40	support of the Land for		
	Maine's Future Program by		
	creating one Senior Planner		
	position.		
42	Planning Office		
44	All Other		438,000
46	Provides for the allocation		
48	of funds for recycling and		
	hazardous waste grants		
50	administered by the State		
	Planning Office.		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	EXECUTIVE DEPARTMENT		
	TOTAL		490,815
4	HOUSING AUTHORITY, MAINE		
6	STATE		
8	Maine State Housing Authority		
10	All Other		1,742,963
12	Provides for the allocation		
14	of funds due to the revenue		
16	reprojection in the Real		
	Estate Transfer Tax program.		
18	MAINE STATE HOUSING AUTHORITY		
	TOTAL		1,742,963
20	HUMAN SERVICES, DEPARTMENT OF		
22	Bureau of Family Independence -		
24	Central		
26	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(2,808)	(14,602)
28	Provides for the deallocation		
30	of funds to eliminate one		
32	Clerk Typist II position from		
	the Support Enforcement and		
	Location Unit.		
34	Child Welfare Services		
36	All Other	1,500,000	1,500,000
38	Provides for the allocation		
40	of funds for the increased		
42	costs of services for		
	children returned to		
	facilities within the State.		
44	Child Welfare Services		
46	All Other	1,500,000	
48	Provides for the allocation		
50	of funds to pay for the		
	infrastructure to provide		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 services in-state for
children placed in
4 out-of-state facilities.

Drinking Water Enforcement

6 Personal Services 3,473 5,428

8 Provides for the allocation
10 of funds to upgrade one
Engineer Technician IV
12 position to an Environmental
Specialist IV position to
14 oversee the data transfer and
technical oversight for the
16 Public Water Supply
Supervision Grant PL 93-523.

Health - Bureau of

20 Positions - Legislative Count (-1,000) (-1,000)
22 Personal Services (6,529) (35,650)

24 Provides for the deallocation
of funds to eliminate one
26 Clerk Typist III position
from the radiation control
28 program.

Bureau of Medical Services

30 All Other 2,761,000

32 Provides for the allocation
of funds to cover an
34 anticipated shortfall in the
36 Medicaid Administration
38 account.

Purchased Social Services

40 All Other 185,905

42 Provides for the allocation
of funds for the continuation
44 of the Vista and Americorps
46 projects in which up to 47
Americorps Vista members
48 perform volunteer service to
50 strengthen and supplement

2 efforts to eliminate poverty
and poverty-related social
4 and environmental problems
and help to meet the
6 fundamental needs of children
and youth.

8 **Child Support Collections**

10 All Other 10,300,000 10,300,000

12 Provides for the allocation
14 of funds to allow for the
distribution of these funds
16 to clients. The Division of
Support Enforcement and
18 Recovery Unit estimates that
child support collections in
20 fiscal year 1999-00 will be
\$90,000,000. The present
22 allocation of \$79,700,000
will not be sufficient to
24 make the distribution.

26 **Medical Care - Payments to
Providers**

28 All Other 132,659

30 Provides funds generated by
32 the fiscal year 1997-98
hospital tax for the Augusta
34 Mental Health Institute and
the Bangor Mental Health
36 Institute to offset a General
Fund appropriation.

38 **DEPARTMENT OF HUMAN SERVICES**
39 **TOTAL** 16,187,795 11,941,081

40 **LICENSURE OF WATER TREATMENT**
41 **PLANT OPERATORS, ADVISORY**
42 **BOARD FOR**

44 **Water Treatment Plant Operators -**
45 **Board of Certification**

48 All Other 8,735

50 Provides for the allocation

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 of funds to cover operating
costs.

4 **ADVISORY BOARD FOR LICENSURE OF**
6 **WATER TREATMENT PLANT OPERATORS** _____
8 **TOTAL** 8,735

8 **MARINE RESOURCES, DEPARTMENT OF**

10 **Division of Administrative Services**

12 Positions - Legislative Count (-1.000) (-1.000)

14 Provides for the deallocation
16 of one legislative headcount
18 authorization for one Senior
20 Planner position in order to
22 provide the headcount
24 necessary to establish one
Administrative Procedures
Coordinator position in the
Division of Administrative
Services.

26 **Division of Administrative Services**

28 Positions - Legislative Count (-1.000)
30 Personal Services (36,989)
All Other (740)

32 **TOTAL** _____
(37,729)

34 Provides for the deallocation
36 of funds through the transfer
38 out of one Clerk Typist III
position to more accurately
reflect program expenditures.

40 **Division of Administrative Services**

42 Positions - Legislative Count (0.500)
44 Personal Services 17,781
All Other 356

46 **TOTAL** _____
18,137

48 Provides for the allocation
50 of funds to transfer in one
part-time Clerk Typist III
position from the Bureau of

2 Marine Patrol to more
accurately reflect program
4 expenditures.

6 **Division of Community Resource
Development**

8	Positions - Legislative Count	(1,000)
	Personal Services	36,989
10	All Other	740
12	TOTAL	<hr/> 37,729

14 Provides for the allocation
of funds to transfer one
16 Clerk Typist III position
from the Division of
18 Administrative Services to
more accurately reflect
20 program expenditures.

22 **Marine Patrol - Bureau of**

24	Positions - Legislative Count	(1,000)
	Personal Services	37,269
26	All Other	631
28	TOTAL	<hr/> 37,900

30 Provides for the allocation
of funds to transfer one
32 Maintenance Mechanic position
from the Watercraft Fund
34 within the Bureau of Marine
Patrol in order to more
36 accurately reflect program
expenditures.

38 **Marine Patrol - Bureau of**

40	Positions - Legislative Count	(-1,000)
42	Personal Services	(37,269)
	All Other	(631)
44	TOTAL	<hr/> (37,900)

46 Provides for the deallocation
48 of funds through the transfer
of one Maintenance Mechanic
50 position to the Watercraft

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Fund within the Bureau of
Marine Patrol to more
4 accurately reflect program
expenditures.

6 **Marine Patrol - Bureau of**

8	Positions - Legislative Count	(-1.000)	
	Personal Services	(34,868)	
10	All Other	(698)	
12	TOTAL		<hr/> (35,566)

14 Provides for the deallocation
of funds through the transfer
16 out of one part-time Clerk
Typist II position and one
18 part-time Clerk Typist III
20 position to more accurately
reflect program expenditures.

22 **Bureau of Resource Management**

24	Positions - Legislative Count	(0.500)	
	Personal Services	17,087	
26	All Other	342	
28	TOTAL		<hr/> 17,429

30 Provides for the allocation
of funds to transfer in one
32 part-time Clerk Typist II
position from the Bureau of
34 Marine Patrol to more
accurately reflect program
36 expenditures.

38 **Bureau of Resource Management**

40	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	21,523	86,089
42	All Other	431	1,722
44	TOTAL	<hr/> 21,954	<hr/> 87,811

46 Provides for the allocation
of funds to transfer in one
48 Marine Resource Scientist I
position and one Scientist II
50 position from the Federal

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Expenditures Fund to enable
research and management of
4 the fishery.

6 **Bureau of Resource Management**

6	Positions - FTE Count	(-0.442)	(-0.442)
8	Personal Services	(3,068)	(12,268)
	All Other	(62)	(246)
10		<hr/>	<hr/>
	TOTAL	(3,130)	(12,514)

12 Provides for the deallocation
14 of funds to transfer one
seasonal Conservation Aide
16 position to the Federal
Expenditures Fund to provide
18 research and monitoring
20 assistance to federal grant
programs.

22 **Bureau of Resource Management**

24	Personal Services	12,653	
	All Other	253	
26		<hr/>	
	TOTAL	12,906	

28 Provides for the allocation
30 of funds and authority to
extend a project Marine
32 Resource Scientist II
34 position through June 9, 2000.

36 **DEPARTMENT OF MARINE RESOURCES**

36	TOTAL	<hr/>	<hr/>
		31,730	75,297

38 **MENTAL HEALTH, MENTAL RETARDATION**
40 **AND SUBSTANCE ABUSE SERVICES,**
DEPARTMENT OF

42 **Augusta Mental Health Institute**

44	Personal Services		(10,926)
	All Other		(4,085)
46	Capital Expenditures		(44)
48			<hr/>
	TOTAL		(15,055)

50 Provides for the deallocation

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 of funds due to a change in
the federal match rate for
4 fiscal year 2000-01 from
66.22% to 66.12%.

6 **Augusta Mental Health Institute**

8 All Other 81,728

10 Provides for the allocation
of funds for the purpose of
12 increasing dentist hours in
the department's 3 dental
14 clinics.

16 **Augusta Mental Health Institute**

18	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	78,432	319,484
20	All Other	408,365	463,691
22	TOTAL	<hr/> 486,797	<hr/> 783,175

24 Provides for the allocation
of funds to continue 8 Nurse
26 II positions and 5 Mental
Health Worker I positions
28 created by Financial Order
03352FO in order to meet
30 requirements of the Augusta
Mental Health Consent Decree.

32 **Augusta Mental Health Institute**

34 All Other 135,301

36 Provides for the allocation
38 of funds to pay the final
gross patient services
40 revenue limit for fiscal year
1997-98.

42 **Augusta Mental Health Institute**

44	Positions - Legislative Count	(-8,000)
46	Personal Services	(190,142)
	All Other	(273,798)
48	TOTAL	<hr/> (463,940)

50

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the deallocation
of funds through the transfer
4 of management of facilities
and grounds and one Laborer
6 II position, one Heavy
Equipment Operator position,
8 one Building Maintenance
Supervisor position and 5
10 Boiler Engineer positions
from the Augusta Mental
12 Health Institute to the
Bureau of General Services.

14 **Bangor Mental Health Institute**

16	Personal Services		(13,617)
	All Other		(2,647)
18	Capital Expenditures		(24)
20	TOTAL		<hr/> (16,288)

22 Provides for the deallocation
of funds due to a change in
24 the federal match rate for
fiscal year 2000-01 from
26 66.22% to 66.12%.

28 **Bangor Mental Health Institute**

30	Positions - Legislative Count	(-17,500)	(-17,500)
	Personal Services	(209,258)	(372,170)
32	All Other	(12,338)	(24,817)
34	TOTAL	<hr/> (221,596)	<hr/> (396,987)

36 Provides for the deallocation
of funds through the
38 elimination of 3 full-time
and one part-time Nurse II
40 positions, one Nurse I
position, 2 Licensed
42 Practical Nurse positions,
one Mental Health Worker II
44 position, 4 Mental Health
Worker I positions, one
46 Custodial Worker I position,
one Storekeeper II position,
48 one Clerk Typist II position,
one Furniture Repairer
50 position and 2 Food Service

2 Worker positions as a result
of a unit closing at the
4 Bangor Mental Health
Institute.

6 **Bangor Mental Health Institute**

8 All Other 69,254

10 Provides for the allocation
of funds to pay the final
12 gross patient services
revenue limit for fiscal year
14 1997-98.

16 **Mental Health Services - Community**

18 All Other 204,556

20 Provides for the allocation
of funds to purchase hardware
22 and software for management
information systems.

24 **Augusta Mental Health Institute**

26 Positions - Legislative Count (-1,000)
28 Personal Services (100,690)
All Other (3,968)
30 TOTAL (104,658)

32 Provides for the deallocation
of funds due to the
34 elimination of one Physician
36 III position.

38 **Augusta Mental Health Institute**

40 All Other 147,000

42 Provides for the allocation
of funds in order to fund
44 necessary health and safety
needs, such as an electrical
46 infrastructure upgrade, air
quality and sprinkler system.

48 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
50 **RETARDATION AND SUBSTANCE**

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	ABUSE SERVICES		
	TOTAL	<u>821,312</u>	<u>(132,025)</u>
4	PROFESSIONAL AND FINANCIAL		
6	REGULATION, DEPARTMENT OF		
8	Administrative Services - Professional		
	and Financial Regulation		
10	Personal Services	2,625	5,300
12	Provides for the allocation		
14	of funds to upgrade one		
16	Accountant II position to a		
18	Staff Accountant position to		
	meet the needs of the		
	Administrative Services		
	Division.		
20	Banking - Bureau of		
22	Personal Services	5,850	7,800
24	Provides for the allocation		
26	of funds for the range change		
28	of the Securities Division		
30	Administrator position from		
	range 31, confidential, to		
	range 34, confidential.		
32	Administrative Services -		
	Professional and Financial		
	Regulation		
34	Personal Services	2,500	3,300
36	Provides for the allocation		
38	of funds for the renaming of		
40	the classification of the		
42	Managing Insurance Examiner		
44	position in the Supervisory		
46	bargaining unit to Assistant		
	Director of Fiscal Operations		
	in the Confidential		
	bargaining unit.		
48	Banking - Bureau of		
50	Personal Services	1,450	1,450

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
of funds for the
4 implementation of an
agreement to reclassify all
6 Staff Attorney positions and
change their bargaining unit
8 from Confidential to
Professional and Technical.

10 **Insurance - Bureau of**

12 Personal Services 8,950 8,950

14 Provides for the allocation
of funds for the
16 implementation of an
agreement to reclassify all
18 Staff Attorney positions and
one Managing Insurance
20 Examiner position and change
their bargaining unit from
22 Confidential to Professional
and Technical and for the
24 reclassification of a Senior
Staff Attorney position.

26 **DEPARTMENT OF PROFESSIONAL AND
28 FINANCIAL REGULATION
TOTAL**

21,375 26,800

30 **PUBLIC SAFETY, DEPARTMENT OF**

32 **Fire Marshal - Office of**

34 Positions - Legislative Count (1,000)
36 Personal Services 69,953
All Other 16,116
38 Capital Expenditures 150,000
40 TOTAL 236,069

42 Provides for the allocation
of funds to establish one
44 Chemist III position and for
operational expenses and
46 upgrade of the Crime Lab
facility necessary to process
48 fire evidence, which is
required due to loss of

2 services by closure of the
private contract laboratory.

4 **State Police**

6	Personal Services	7,341	7,341
	All Other	133	133
8			
	TOTAL	<u>7,474</u>	<u>7,474</u>

10 Provides for the allocation
12 of funds for the
reclassification and range
14 change for 2 Police
Communication Operator
16 positions as approved by the
Bureau of Human Resources.

18 **Turnpike Enforcement**

20	Personal Services	8,170	7,341
22	All Other	147	133
24	TOTAL	<u>8,317</u>	<u>7,474</u>

26 Provides for the allocation
of funds for the
28 reclassification and range
change for 2 Police
30 Communication Operator
positions as approved by the
32 Bureau of Human Resources.

34 **Turnpike Enforcement**

36	Positions - Legislative Count	(2,000)
	Personal Services	71,511
38	All Other	31,207
	Capital Expenditures	44,000
40		
	TOTAL	<u>146,718</u>

42 Provides for the allocation
44 of funds to establish 2 State
Police Trooper positions and
46 allocates funds for
operational costs and for the
48 purchase of vehicles for the
troopers as requested by the
50 Maine Turnpike Authority.

2	DEPARTMENT OF PUBLIC SAFETY		
4	TOTAL	15,791	397,735
6	SECRETARY OF STATE, DEPARTMENT OF		
8	Administration - Archives		
10	Personal Services	1,777	4,983
12	Provides funding to continue		
14	a 36-week, part-time project		
16	Clerk Typist II position from		
18	April 15, 2000 until November		
20	4, 2000. This position will		
22	perform extensive data entry		
24	needed in order to track		
	boxes of archival documents		
	that must be moved to		
	accommodate the conversion of		
	a part of the archives		
	facility to mobile compact		
	shelving.		
26	DEPARTMENT OF SECRETARY OF STATE		
28	TOTAL	1,777	4,983
30	SECTION		
32	TOTAL ALLOCATIONS	17,675,591	18,162,361
34	Sec. A-4. Allocation. The following funds are allocated from		
36	the Federal Block Grant Fund for the fiscal years ending June 30,		
	2000 and June 30, 2001 to carry out the purposes of this Part.		
38		1999-00	2000-01
40	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
42	Community Development Block Grant Program		
44	All Other	1,000,000	
46	Provides for the allocation		
48	of funds in the Community		

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Development Block Grant Program.	
4	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
6	TOTAL	<u>1,000,000</u>
8	EDUCATION, DEPARTMENT OF	
10	Learning Systems	
12	Personal Services	4,000
14	All Other	160
16	TOTAL	<u>4,160</u>
18	Provides for the allocation of funds to meet a payroll shortfall resulting from a lack of attrition and unbudgeted salary and benefit increases in a 2-person account.	
24	DEPARTMENT OF EDUCATION	
26	TOTAL	<u>4,160</u>
28	HUMAN SERVICES, DEPARTMENT OF	
30	Health - Bureau of	
32	Positions - Legislative Count	(-1,000)
34	Personal Services	(42,282)
36	Provides for the deallocation of funds to eliminate one Sanitarian II position in the childhood lead poisoning prevention program due to the reduction of federal funding.	
42	Maternal and Child Health	
44	Positions - Legislative Count	(1,000)
46	Personal Services	45,903
48	Provides for the allocation of funds for the transfer of one Comprehensive Health Planner II position from the	
50		

2 federal categorical grant.
The position will be
reclassified to Public Health
4 Nurse Consultant.

6 **Maternal and Child Health**

8 Positions - Legislative Count (1.000)
Personal Services 57,242

10 Provides for the allocation
12 of funds for the transfer of
one Health Program Manager
14 position from the federal
categorical grant.

16

18 **Maternal and Child Health**

Personal Services 1,566

20

22 Provides for the allocation
of funds to reorganize one
Data Entry Specialist
24 position to a Clerk Typist
III position.

26

28 **Purchased Social Services**

Positions - Legislative Count (-1.000) (-1.000)
30 Personal Services (50,588) (52,105)

32

34 Provides for the deallocation
of funds to transfer one
Social Services Program
Specialist II position to the
36 Bureau of Child and Family
Services account to comply
38 with the State's Single Audit
finding.

40

42 **Additional Support for Persons
in Retraining and Employment**

44 Positions - Legislative Count (-1.000) (-1.000)
Personal Services (5,169) (26,139)

46

48 Provides for the deallocation
of funds to eliminate one
Human Services Aide III
50 position.

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Office of Management and Budget		
4	Personal Services		(2,079,083)
	All Other		(30,128)
6			
	TOTAL		<u>(2,109,211)</u>

8
10 Provides for the deallocation
12 of funds to transfer the cost
14 of the Office of Management
16 and Budget from the Social
18 Services Block Grant account
20 to the Federal Expenditures
22 Fund to allow for the
24 equitable distribution of
26 costs to the benefiting
28 programs. This transfer is
30 necessary due to reductions
32 in the Social Services Block
34 Grant.

22
24 **OMB Operations -
Regional**

26	All Other		(2,361,056)
----	-----------	--	-------------

28 Provides for the deallocation
30 of funds to transfer the cost
32 of the OMB Operations -
34 Regional from the Social
36 Services Block Grant account
38 to the Federal Expenditures
40 Fund to allow for the
42 equitable distribution of
44 costs to the benefiting
46 programs. This transfer is
48 necessary due to reductions
50 in the Social Services Block
Grant.

42 **Community Services Block
Grant**

44	All Other	844,843	147,317
----	-----------	---------	---------

48 Provides for the allocation
50 of federal Community Services
Block Grant funds carried
forward from state fiscal

HOUSE AMENDMENT

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 year 1999 of \$697,526 and
3 from a grant award increase
4 of \$147,317 received in March
5 2000. These funds will be
6 contracted out in fiscal year
7 2000.

8 **Child Care Development Block
9 Grant**

10 All Other 1,717,066 1,234,475

11 Provides for the allocation
12 of federal Child Care
13 Development Block Grant funds
14 carried forward from state
15 fiscal year 1999 of \$482,591
16 and from a grant award of
17 \$651,034 for matching
18 increase and \$583,441 for
19 discretionary funds received
20 in March 2000. These funds
21 will be contracted out in
22 fiscal year 2000.

23 **DEPARTMENT OF HUMAN SERVICES**
24 **TOTAL** 2,506,152 (3,104,290)

25 **MENTAL HEALTH, MENTAL RETARDATION
26 AND SUBSTANCE ABUSE SERVICES,
27 DEPARTMENT OF**

28 **Office of Substance Abuse**

29 All Other 500,000

30 Provides for the allocation
31 of funds due to an increase
32 in the Office of Substance
33 Abuse federal block grant.

34 **Mental Health Services - Children**

35 All Other 117,221 117,221

36 Provides for an allocation of
37 funds due to an increase in
38 the Community Mental Health
39 Block Grant program.

40

Mental Health Services - Community

2			
	All Other	117,221	117,221
4			
6	Provides for the allocation		
	of funds due to an increase		
8	in the Community Mental		
	Health Block Grant program.		

**DEPARTMENT OF MENTAL HEALTH, MENTAL
RETARDATION AND SUBSTANCE**

12	ABUSE SERVICES		
	TOTAL	234,442	734,442

PUBLIC SAFETY, DEPARTMENT OF

Emergency Medical Services

18			
	Positions - Legislative Count		(-1,000)
20	Personal Services		(79,235)
	All Other		(28,362)
22			
	TOTAL		(107,597)

24 Provides for the deallocation
26 of funds and transfer of one
28 Director, Office of Emergency
30 Medical Services position to
32 the Emergency Medical
34 Services account in the
General Fund due to the loss
of Preventive Health Block
Grant funds.

DEPARTMENT OF PUBLIC SAFETY

36	TOTAL		(107,597)
----	--------------	--	-----------

SECTION

38	TOTAL ALLOCATIONS	3,744,754	(2,477,445)
----	--------------------------	-----------	-------------

40 **Sec. A-5. Allocation.** The following funds are allocated from
42 the Bureau of Revenue Services Fund for the fiscal years ending
44 June 30, 2000 and June 30, 2001 to carry out the purposes of this
Part.

46		1999-00	2000-01
----	--	----------------	----------------

48 **ADMINISTRATIVE AND FINANCIAL**
50 **SERVICES, DEPARTMENT OF**

Bureau of Revenue Services Fund

2	All Other	750,000	750,000
4			
6	Provides for the allocation		
8	of funds for the Bureau of		
10	Revenue Services Internal		
12	Services Fund. Funds will be		
	collected from agencies for		
	services rendered to them by		
	the bureau.		

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

	750,000	750,000
--	---------	---------

**SECTION
TOTAL ALLOCATIONS**

	750,000	750,000
--	---------	---------

Sec. A-6. Allocation. The following funds are allocated from the Alcoholic Beverage Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
--	----------------	----------------

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Alcoholic Beverages - General
Operation**

32	All Other	16,566	34,115
----	-----------	--------	--------

34 Provides for the allocation
36 of funds to continue
38 maintenance and enhancement
of the MIMS point of sale and
inventory system.

**Alcoholic Beverages - General
Operation**

42	All Other	207,000	(150,000)
----	-----------	---------	-----------

44 Provides for the allocation
46 of funds to complete the
48 buyout of the former Kittery
Liquor Store lease. This
50 request was discussed with
the Joint Standing Committee

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 on Appropriations and
Financial Affairs in November
1999.

4
6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**
8 **TOTAL** 223,566 (115,885)

10 **SECTION**
TOTAL ALLOCATIONS 223,566 (115,885)

12 **Sec. A-7. Allocation.** The following funds are allocated from
14 the Prison Industries Fund for the fiscal year ending June 30,
2001 to carry out the purposes of this Part.

16 **2000-01**
CORRECTIONS, DEPARTMENT OF

18 **State Prison**

20 Positions - Legislative Count (2,000)
22 Personal Services 83,136
24 All Other 3,500

26 Provides for the allocation
of funds to establish one
28 Account Clerk II position and
one Correctional Trades
30 Instructor position and for
various reclassifications to
32 implement the Department of
Corrections Master Plan for
34 the industries component at
the Maine State Prison.

36 **DEPARTMENT OF CORRECTIONS**
TOTAL 86,636

38 **SECTION**
40 **TOTAL ALLOCATIONS** 86,636

42 **Sec. A-8. Allocation.** The following funds are allocated from
44 the Seed Potato Board Fund for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

46 **1999-00** **2000-01**
48 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

50 **Seed Potato Board**

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(31,733)	(33,216)
4	All Other	(254)	(266)
6	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>

8 Provides for the deallocation
10 of funds through the
12 elimination of one vacant
14 Clerk Typist III position.
16 The headcount only will be
18 reallocated to the Office of
the Commissioner in order to
establish a Public Relations
Representative position as
part of a reorganization plan.

20	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
22	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>

24	SECTION TOTAL ALLOCATIONS	<u>(31,987)</u>	<u>(33,482)</u>
----	--------------------------------------	-----------------	-----------------

26 **Sec. A-9. Allocation.** The following funds are allocated from
28 the State Lottery Fund for the fiscal years ending June 30, 2000
and June 30, 2001 to carry out the purposes of this Part.

30		1999-00	2000-01
32	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
34	Lottery Operations		
36	All Other	46,000	46,000

38 Provides for the allocation
40 of funds to bolster
42 advertising efforts for the
Heritage Fund instant ticket
games.

44	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
46	TOTAL	<u>46,000</u>	<u>46,000</u>

48	SECTION TOTAL ALLOCATIONS	<u>46,000</u>	<u>46,000</u>
----	--------------------------------------	---------------	---------------

50

2 **Sec. A-10. Allocation.** The following funds are allocated from
the Accident, Sickness and Health Insurance Internal Service Fund
4 for the fiscal year ending June 30, 2001 to carry out the
purposes of this Part.

6 2000-01

8 **ADMINISTRATIVE AND FINANCIAL**
9 **SERVICES, DEPARTMENT OF**

10

11 **Accident, Sickness and Health**
12 **Insurance Internal Service Fund**

14	Positions - Legislative Count	(11.000)
	Positions - FTE Count	(0.361)
16	Personal Services	477,768
	All Other	718,642

18

19 Provides for the allocation of positions and
20 funding to support the operations of the
21 Accident, Sickness and Health Insurance
22 Internal Service Fund.

23 **DEPARTMENT OF ADMINISTRATIVE AND**
24 **FINANCIAL SERVICES**

25	TOTAL	1,196,410
----	--------------	-----------

26 **SECTION**

27	TOTAL ALLOCATIONS	1,196,410
----	--------------------------	-----------

28

29 **Sec. A-11. Allocation.** The following funds are allocated from
30 the Office of Information Services Fund for the fiscal years
31 ending June 30, 2000 and June 30, 2001 to carry out the purposes
32 of this Part.

33		1999-00	2000-01
----	--	----------------	----------------

34 **ADMINISTRATIVE AND FINANCIAL**
35 **SERVICES, DEPARTMENT OF**

36

37 **Information Services -**
38 **Bureau of**

39	Personal Services	2,036	7,562
----	-------------------	-------	-------

40 Provides for the allocation
41 of funds to upgrade the
42 Deputy Director of
43 Information Services position

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 to a Chief Information
Officer position.

4 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

6 **TOTAL** _____
2,036 _____
7,562

8 **SECTION** _____
10 **TOTAL ALLOCATIONS** _____
2,036 _____
7,562'

12 Further amend the amendment by striking out all of Parts D,
R to W, GG to WW, AAA, FFF, GGG, LLL, NNN, SSS to XXX and BBBB.

14 Further amend the amendment by inserting after Part DDDD the
following:

16 **PART EEEE**

18 **Sec. EEEE-1. 20-A MRSA §15602, sub-§14** is enacted to read:

20 **14. Cushion provision in fiscal year 2000-01.** The
22 following cushion is established for fiscal year 2000-01. The
24 state share of subsidy for fiscal year 2000-01 for operating
26 costs, program costs excluding the state share of bus purchases
28 and minimum subsidy may not be less than the state share of
30 subsidy for fiscal year 1999-00 for operating costs, program
32 costs excluding the state share of bus purchases, minimum subsidy
34 and the fiscal year 1999-00 hold harmless provision actually
distributed in fiscal year 1999-00. The funds appropriated for
the fiscal year 2000-01 cushion provision are limited to the
amount appropriated by the Legislature, and the department is
authorized to prorate payments to units if the amount
appropriated is insufficient to make full payment to all units.

36 **Sec. EEEE-2. 20-A MRSA §15653, sub-§1,** as amended by PL 1999,
c. 401, Pt. GG, §6, is further amended to read:

38 **1. Per pupil guarantee.** The Legislature shall annually
40 establish a per pupil guarantee. For fiscal year 1999-00, the
42 per pupil guarantee is \$4,020 and, for fiscal year 2000-01, the
44 per pupil guarantee is \$4,307. In the subsequent 3 2 fiscal
years, it is the intent of the Legislature to achieve the per
pupil guarantee targets established in this subsection.

46 ~~A. For fiscal year 2000-01 the per pupil guarantee target~~
~~is \$4,307.~~

48 B. For fiscal year 2001-02 the per pupil guarantee target
is \$4,687.

50

2 C. For fiscal year 2002-03 the per pupil guarantee target
is \$5,204.

4 The intent of the Legislature is to achieve a per pupil guarantee
that matches projected spending in fiscal year 2002-03.
6 Beginning in fiscal year ~~2000-01~~ 2001-02, if the appropriation
and any increase in the mill rate determined by the Legislature
8 to be needed under this section are not sufficient to achieve
both the targeted reduction percentage in section 15603,
10 subsection 26-A, paragraph F and the targeted per pupil
guarantee, then the per pupil guarantee must advance toward the
12 targeted per pupil guarantee in the same proportion as the
reduction percentage is lowered toward the targeted reduction
14 percentage.

16 **Sec. EEEE-3. 20-A MRSA §15653, sub-§4,** as repealed and
replaced by PL 1999, c. 401, Pt. GG, §7, is amended to read:

18
4. **Statewide local share.** For fiscal year 1999-00 2000-01,
20 the statewide local share amount of the operating costs
allocation is based on the sum of the amounts determined by
22 multiplying for each unit ~~6.67~~ 6.89 mills times the unit's
property fiscal capacity. In subsequent years the mill rate is
24 ~~6.67~~ 6.89 mills, except that the Legislature shall determine if
an increase is needed to achieve the targeted per pupil guarantee
26 under this section.

28 **Sec. EEEE-4. Basic elementary and secondary per pupil operating
rates.** The basic elementary per pupil operating rate for the
30 2000-01 fiscal year is \$3,908 and the basic secondary per pupil
operating rate for the 2000-01 fiscal year is \$4,664. The
32 foundation per pupil operating rate for the 2000-01 fiscal year
is \$4,138.

34
36 **Sec. EEEE-5. Per pupil guarantee and statewide factor.** The per
pupil guarantee for the 2000-01 fiscal year is \$4,307. The
38 statewide factor for the 2000-01 fiscal year is 0.55970.

40 **Sec. EEEE-6. Foundation allocation.** The foundation allocation
of state and local funds for the 2000-01 fiscal year for the
42 purposes listed in this section is as follows.

	2000-01 TOTAL
44 OPERATING COSTS	
46	
48 Per pupil guarantee pursuant to the Maine Revised Statutes, 50 Title 20-A, section 15653	\$931,358,687

2 **PROGRAM COSTS**

4	Early Childhood	563,978
6	Special Education (Local)	148,103,245
8	Special Education (Tuition and Board)	13,826,263
10	Vocational Education	27,318,717
12	Transportation Operating	63,741,907
14	Bus Purchases	5,000,000

16 **PROGRAM COSTS TOTAL** 258,554,110

18 Less percentage reduction pursuant
20 to the Maine Revised Statutes,
22 Title 20-A, section 15603,
 subsection 26-A, paragraph F (25,777,845)

24 **ADJUSTED PROGRAM COSTS**
26 **TOTAL** 232,776,265

28 **FOUNDATION TOTAL - COMBINED ADJUSTED**
 OPERATING AND PROGRAM COST \$1,164,134,952

30 **Sec. EEEE-7. Foundation subsidy indexes.** This section
32 establishes mill rates pursuant to the Maine Revised Statutes,
 Title 20-A, chapter 606 as follows: operating cost millage, 6.89
 mills; program millage limit, 1.31 mills.

34 **Sec. EEEE-8. Foundation reduction percentages.** This section
36 establishes reduction percentages as follows: program cost
38 reduction percentage - 9.97%; transportation operating reduction
 percentage - 9.97%.

40 **Sec. EEEE-9. Foundation appropriation.** The foundation
42 appropriation provided for General Purpose Aid for Local Schools
 for the fiscal year beginning July 1, 2000 and ending June 30,
 2001 is calculated as follows.

44		2000-01	2000-01
46		TOTAL	STATE
48	Foundation Total - Combined		
50	Adjusted Operating and		
	Program Cost	\$1,164,134,952	\$578,538,583

2 Minimum State Subsidy 1,515,000 1,515,000

4 **ADJUSTED STATE SHARE
FOUNDATION**

6 **ALLOCATION TOTAL** \$1,165,649,952 \$580,053,583

8 **Sec. EEEE-10. Debt service appropriation.** The debt service
10 appropriation of state funds for fiscal year 2000-01 for the
purposes listed in this section is as follows.

12 **2000-01**
14 **TOTAL**

16 **Debt Service Costs**

18 Principal and Interest \$69,107,107
Approved Leases 6,861,468
20 Insured Value Factor 2,390,621

22 **A. Debt Service Cost Total** 78,359,196

24 Less Percentage Reduction of
26 Insured Value Factor pursuant
to the Maine Revised Statutes,
28 Title 20-A, section 15603,
subsection 26-A, paragraph F (238,345)

30 **Adjusted Debt Service Cost Total** \$78,120,851

32 **Sec. EEEE-11. Debt service subsidy indexes.** This section
establishes mill rates pursuant to the Maine Revised Statutes,
34 Title 20-A, chapter 606 as follows: operating cost millage, 6.89
mills; debt service millage limit, 0.50 mills.

36 **Sec. EEEE-12. Debt service reduction percentages.** This section
38 establishes reduction percentages as follows: Insured Value
Factor Reduction percentage - 9.97%.

40 **Sec. EEEE-13. Debt service appropriation.** The debt service
42 appropriation provided for General Purpose Aid for Local Schools
for the fiscal year beginning July 1, 2000 and ending June 30,
44 2001 is calculated as follows.

46 **2000-01** **2000-01**
48 **TOTAL** **STATE**

50 **ADJUSTED DEBT SERVICE**
ALLOCATION TOTAL \$78,120,851 \$56,346,234

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Sec. EEEE-14. Adjustments and miscellaneous costs appropriation.
The adjustments and miscellaneous costs appropriation of state funds for the 2000-01 fiscal year for the purposes listed in this section is as follows.

	2000-01 TOTAL
Adjustments and Miscellaneous Costs	
Cost of Geographic Isolation Adjustments	\$250,000
Cost of Quality Incentive Adjustments	0
Audit Adjustments	0
Cost of Reimbursement for Private School Services	201,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	8,806,800
State Agency Clients	19,439,400
English as a 2nd Language	1,600,000
Out-of-district Placements	2,592,120
Long-term Drug Treatment Centers	63,415
Contract for Cost-of-education and Income Data	0
Fiscal Year 2001 Cushion	2,100,000
Total Adjustments	\$35,052,735

Sec. EEEE-15. Adjustments and miscellaneous costs appropriation.
The adjustments and miscellaneous costs appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is calculated as follows.

	2000-01 TOTAL	2000-01 STATE
ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$35,052,735	\$35,052,735
FOUNDATION, DEBT SERVICE AND ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$1,278,823,538	\$671,452,552

Sec. EEEE-16. Limit of State's obligation. If the State's continued obligation for any individual program contained in sections 6, 9, 10, 13, 14 and 15 of this Part exceeds the level

of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 6, 9, 10, 13, 14 and 15 of this Part may not lapse but must be carried forward for the same purpose.

Sec. EEEE-17. Appropriations. Sections 1 to 15 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

PART FFFF

Sec. FFFF-1. 36 MRSA §2013, sub-§§2 and 3, as amended by PL 1993, c. 151, §1, are further amended to read:

2. Refund authorized. Any person, association of persons, firm or corporation ~~who~~ that purchases electricity, or that purchases or leases depreciable machinery or equipment, for use in commercial agricultural production, commercial fishing or commercial aquacultural production must be refunded the amount of sales tax paid by upon presenting to the State Tax Assessor evidence that ~~the--machinery--or--equipment--complies--with--the definitions--of--subsection--1~~ the purchase is eligible for refund under this section.

Evidence required by the ~~State-Tax-Assessor~~ assessor may include a copy or copies of that portion of the purchaser's or lessee's most recent filing under the United States Internal Revenue Code that indicates that the purchaser or lessee is engaged in commercial agricultural production, commercial fishing or commercial aquacultural production and that the purchased machinery or equipment is depreciable for those purposes or would be depreciable for those purposes if owned by the lessee.

In the event that any piece of machinery or equipment is only partially depreciable under the United States Internal Revenue Code, any reimbursement of the sales tax must be prorated accordingly.

Application for refunds must be filed with the ~~State-Tax-Assessor~~ assessor within 36 months of the date of purchase or execution of the lease.

3. Purchases made free of tax with certificate. Sales tax ~~is not~~ need not be paid on the purchase of electricity or of a single item of machinery or equipment if the purchaser has the ~~certification--of~~ obtained a certificate from the ~~State--Tax Assessor~~ assessor stating that the purchaser is engaged in

2 commercial agricultural production, commercial fishing or
commercial aquacultural production and ~~that~~ authorizing the
4 purchaser may to purchase electricity or depreciable machinery
and equipment without paying Maine sales tax. The seller is
6 required to obtain a copy of the certificate together with an
affidavit as prescribed by the ~~State-Tax-Assessor~~ assessor, to be
8 maintained in the seller's records, attesting to the
qualification of the purchase for exemption pursuant to this
10 section. In order to qualify for this exemption, the electricity
or depreciable machinery or equipment must be used directly in
commercial agricultural production, commercial fishing or
12 commercial aquacultural production.

14 **Sec. FFFF-2. Effective date.** That section of this Part that
amends the Maine Revised Statutes, Title 36, section 2013,
16 subsections 2 and 3 takes effect for sales of electricity made on
or after July 1, 2000.

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PART GGGG

22

Sec. GGGG-1. 36 MRSA §5122, sub-§2, ¶K, as amended by PL
1999, c. 521, Pt. C, §5 and affected by §9, is further amended to
24 read:

26

K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
28 royalties and other income of a financial institution
subject to the tax imposed by section 5206, to the extent
30 that those items are passed through to the taxpayer for
federal income tax purposes, including, if the financial
32 institution is an S corporation, the taxpayer's pro rata
share and, if the financial institution is a partnership or
34 limited liability company, the taxpayer's distributive
share. A subtraction may not be made under this paragraph
36 for:

38

(1) Income of the taxpayer earned on interest-bearing
or similar accounts of the taxpayer at a financial
40 institution as a customer of that financial institution;

42

(2) Any dividends or other distributions with respect
to a taxpayer's ownership interest in a financial
44 institution; and

46

(3) Any gain recognized on the disposition by the
taxpayer of an ownership interest in a financial
48 institution; and

2 **Sec. GGGG-2. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL
1999, c. 521, Pt. C, §6 and affected by §9, is amended to read:

4 L. For income tax years beginning on or after January 1,
2000, an amount equal to the total premiums spent for
6 qualified long-term care insurance contracts as defined in
the Code, Section 7702B(b), as long as the amount subtracted
8 is reduced by the long-term care premiums claimed as an
itemized deduction pursuant to ~~Section~~ section 5125; and

10 **Sec. GGGG-3. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

12 M. An amount, for each recipient of benefits under an
14 employee retirement plan, that is the lesser of:

16 (1) Six thousand dollars for tax years beginning in
18 2000, 2001 or 2002, \$8,000 for tax years beginning in
20 2003 or 2004 and \$10,000 for tax years beginning on or
22 after January 1, 2005, reduced by the total amount of
 social security benefits and railroad retirement
 benefits paid by the United States, but not less than
 \$0; or

24 (2) The aggregate of benefits received under employee
26 retirement plans and included in federal adjusted gross
28 income. For purposes of this paragraph, "employee
30 retirement plan" means a state, federal or military
32 retirement plan or any other retirement benefit plan
34 established and maintained by an employer for the
36 benefit of its employees under Section 401(a), Section
38 403 or Section 457(b) of the Code. "Employee
 retirement plan" does not include an individual
 retirement account under Section 408 of the Code, a
 Roth IRA under Section 408A of the Code, a rollover
 individual retirement account, a simplified employee
 pension under Section 408(k) of the Code or an
 ineligible deferred compensation plan under Section
 457(f) of the Code.

40 **Sec. GGGG-4. Appropriation.** The following funds are
42 appropriated from the General Fund to carry out the purposes of
this Part.

44 2000-01

46 **ADMINISTRATIVE AND FINANCIAL**
48 **SERVICES, DEPARTMENT OF**

50 **Bureau of Revenue Services**

2 Positions - Legislative Count (1,000)
Personal Services \$16,565
4 All Other 6,725

6 Provides funds for a Tax
Examiner position, effective
8 January 1, 2001, and related
expenses to audit affected
10 tax returns.

12 **DEPARTMENT OF ADMINISTRATIVE
AND FINANCIAL SERVICES**
14 **TOTAL** \$23,290

16 **PART HHHH**

18 **Sec. HHHH-1. 36 MRSA §5111, first ¶,** as repealed and replaced
20 by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is
amended to read:

22 A tax is imposed for each taxable year beginning on or after
24 January 1, 1989 2000, on the Maine taxable income of every
resident individual of this State. The amount of the tax is to
be determined as follows provided in this section.

26 **Sec. HHHH-2. 36 MRSA §5111, sub-§1-A,** as enacted by PL 1991,
28 c. 591, Pt. YY, §2 and affected by §7, is repealed and the
following enacted in its place:

30 **1-A. Single individuals and married persons filing separate**
32 **returns. For single individuals and married persons filing**
separate returns:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
36 <u>Less than \$4,150</u>	<u>2% of the Maine</u> <u>taxable income</u>
40 <u>At least \$4,150 but</u> <u>less than \$8,250</u>	<u>\$83 plus 4.5% of</u> <u>the excess over</u> <u>\$4,150</u>
44 <u>At least \$8,250 but</u> <u>less than \$16,500</u>	<u>\$268 plus 7% of</u> <u>the excess over</u> <u>\$8,250</u>
48 <u>\$16,500 or more</u>	<u>\$846 plus 8.5%</u> <u>of the excess</u> <u>over \$16,500</u>

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 **Sec. HHHH-3. 36 MRSA §5111, sub-§2-A**, as enacted by PL 1991,
4 c. 591, Pt. YY, §4 and affected by §7, is repealed and the
following enacted in its place:

6 **2-A. Heads of households.** For unmarried individuals or
8 legally separated individuals who qualify as heads of households:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
10 <u>Less than \$6,200</u>	<u>2% of the Maine</u> 12 <u>taxable income</u>
14 <u>At least \$6,200 but</u> 16 <u>less than \$12,400</u>	<u>\$124 plus 4.5%</u> <u>of the excess</u> <u>over \$6,200</u>
18 <u>At least \$12,400 but</u> 20 <u>less than \$24,750</u>	<u>\$403 plus 7% of</u> <u>the excess over</u> <u>\$12,400</u>
22 <u>\$24,750 or more</u>	<u>\$1,268 plus</u> 24 <u>8.5% of the</u> <u>excess over</u> 26 <u>\$24,750</u>

28 **Sec. HHHH-4. 36 MRSA §5111, sub-§3-A**, as enacted by PL 1991,
30 c. 591, Pt. YY, §6 and affected by §7, is repealed and the
following enacted in its place:

32 **3-A. Individuals filing married joint return or surviving**
34 **spouses.** For individuals filing married joint returns or
surviving spouses permitted to file a joint return:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
36 <u>Less than \$8,250</u>	<u>2% of the Maine</u> 38 <u>taxable income</u>
40 <u>At least \$8,250 but</u> 42 <u>less than \$16,500</u>	<u>\$165 plus 4.5%</u> <u>of the excess</u> <u>over \$8,250</u>
44 <u>At least \$16,500 but</u> 46 <u>less than \$33,000</u>	<u>\$536 plus 7% of</u> <u>the excess over</u> <u>\$16,500</u>
48 <u>\$33,000 or more</u>	<u>\$1,691 plus</u> 50 <u>8.5% of the</u> <u>excess over</u>

\$33,000

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Sec. HHHH-5. 36 MRSA §5402, sub-§1-B is enacted to read:

1-B. Cost-of-living adjustment. The "cost-of-living adjustment" for any calendar year is the Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Consumer Price Index for the 12-month period ending June 30, 1999.

Sec. HHHH-6. 36 MRSA §5402, sub-§§2 and 3, as amended by PL 1989, c. 495, §6, are repealed.

Sec. HHHH-7. 36 MRSA §5403, as amended by PL 1991, c. 591, Pt. CCC, is repealed and the following enacted in its place:

§5403. Annual adjustments for inflation

Beginning in 2000, and each subsequent calendar year thereafter, on or about September 15th, the State Tax Assessor shall multiply the cost-of-living adjustment for taxable years beginning in the succeeding calendar year by the dollar amounts of the tax rate tables specified in section 5111, subsections 1-A, 2-A and 3-A. If the dollar amounts of each rate bracket, adjusted by application of the cost-of-living adjustment, are not multiples of \$50, any increase must be rounded to the next lowest multiple of \$50. If the cost-of-living adjustment for any taxable year is 1.000 or less, no adjustment may be made for that taxable year in the dollar bracket amounts of the tax rate tables. The assessor shall incorporate such changes into the income tax forms, instructions and withholding tables for the taxable year.

Sec. HHHH-8. Application. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 5402, subsection 1-B; that section that repeals section 5402, subsections 2 and 3; and that section that repeals and replaces section 5403 apply to tax years beginning on or after January 1, 2000.

PART III

Sec. III-1. 36 MRSA §5122, sub-§2, ¶K, as amended by PL 1999, c. 521, Pt. C, §5 and affected by §9, is further amended to read:

K. For income tax years beginning on or after January 1, 1997, all items of income, gain, interest, dividends, royalties and other income of a financial institution

2 subject to the tax imposed by section 5206, to the extent
3 that those items are passed through to the taxpayer for
4 federal income tax purposes, including, if the financial
5 institution is an S corporation, the taxpayer's pro rata
6 share and, if the financial institution is a partnership or
7 limited liability company, the taxpayer's distributive
8 share. A subtraction may not be made under this paragraph
9 for:

10 (1) Income of the taxpayer earned on interest-bearing
11 or similar accounts of the taxpayer at a financial
12 institution as a customer of that financial institution;

13 (2) Any dividends or other distributions with respect
14 to a taxpayer's ownership interest in a financial
15 institution; and

16 (3) Any gain recognized on the disposition by the
17 taxpayer of an ownership interest in a financial
18 institution; and

19 **Sec. III-2. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL 1999,
20 c. 521, Pt. C, §6 and affected by §9, is amended to read:

21 L. For income tax years beginning on or after January 1,
22 2000, an amount equal to the total premiums spent for
23 qualified long-term care insurance contracts as defined in
24 the Code, Section 7702B(b), as long as the amount subtracted
25 is reduced by the long-term care premiums claimed as an
26 itemized deduction pursuant to Section 5125, and

27 **Sec. III-3. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

28 M. Up to \$1,500 of net long-term capital gains.

29 **Sec. U-4. Application.** This Part applies to tax years
30 beginning on or after January 1, 2001.

31

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PART JJJJ

33 **Sec. JJJJ-1. 36 MRSA §5126**, as amended by PL 1999 c. 401, Pt.
34 QQQ, §1, is repealed and the following enacted in its place:

35

§5126. Personal exemption

36

37 A resident individual is allowed a personal exemption in the
38 same dollar amount that is allowed to the individual for the
39 taxable year for federal income tax purposes, unless the

2 individual is claimed as a dependent on another return, in which
3 case no personal exemption is allowed.

4 **Sec. JJJJ-2. Effective date; application.** This Part takes effect
5 January 1, 2001 and applies to tax years beginning on or after
6 January 1, 2001.

8

PART KKKK

10

11 **Sec. KKKK-1. 36 MRSA §457, sub-§5-A,** as amended by PL 1991,
12 c. 846, §7, is repealed.

13 **Sec. KKKK-2. 36 MRSA §457, sub-§5-B** is enacted to read:

14 **5-B. Procedure.** The tax on telecommunications personal
15 property of a telecommunications business must be assessed and
16 paid in accordance with this subsection.

17 A. The State Tax Assessor shall make the assessment by May
18 30th of each year.

20

21 B. For the 1999 tax year, a payment must be made no later
22 than August 15, 1999 equal to the amount by which the 1999
23 gross tax assessment exceeds the estimated tax paid for that
24 tax year.

25 C. For tax years subsequent to 1999, the tax assessment
26 must be paid no later than the August 15th following the
27 date of assessment.

28 D. The estimated prepayment made for the 2000 tax year must
29 be applied to the 1999 gross tax assessment that must be
30 made by August 15, 1999.

31 **Sec. KKKK-3. Retroactivity.** Those sections of this Part that
32 repeal the Maine Revised Statutes, Title 36, section 457,
33 subsection 5-A and that enact section 457, subsection 5-B apply
34 retroactively to tax payments due on August 15, 1999.

36

38

PART LLLL

39 **Sec. LLLL-1. 22 MRSA §1511, sub-§3, ¶D** is enacted to read:

40 D. In any fiscal year in which revenue deposited into the
41 fund is less than estimated by the Treasurer of State for
42 that fiscal year, programs and services supported by the
43 fund must be reduced accordingly in proportion to their
44 share of the overall fund, except for the Medical Care -

2 Payments to Providers program. The allotment of available
4 funds must be implemented by financial order contingent upon
6 the recommendation of the State Budget Officer and approval
8 of the Governor and upon review by the joint standing
10 committee of the Legislature having jurisdiction over
12 appropriations and financial affairs.

14 **Sec. LLLL-2. PL 1999, c. 401, Pt. V, §4** is amended to read:

16 **Sec. V-4. Working capital advance.** The State Controller is
18 authorized to advance to the Bureau of Health Other Special
20 Revenue Fund Account in the Department of Human Services
22 \$3,500,000 from the General Fund unappropriated surplus on July
24 1, 1999 to be allotted by financial order upon the recommendation
26 of the State Budget Officer and approval of the Governor for the
28 purpose of continuing the tobacco prevention and control
30 initiative, ~~which must be returned to the General Fund from the~~
32 ~~Fund for a Healthy Maine no later than June 30, 2000.~~

34 **Sec. LLLL-3. Allocation.** The following funds are allocated
36 from Other Special Revenue funds to carry out the purposes of
38 this Part.

40 **2000-01**

42 **ADMINISTRATIVE AND FINANCIAL**
44 **SERVICES, DEPARTMENT OF**

46 **Trust Fund for a Healthy**
48 **Maine**

50 All Other \$11,094,848

52 Provides for the allocation
54 of funds from the Fund for a
56 Healthy Maine to the Trust
58 Fund for a Healthy Maine in
60 accordance with the
62 provisions of the Maine
64 Revised Statutes, Title 22,
66 section 1511, subsection 3,
68 paragraph A and section 1512,
70 subsection 2, paragraph A.

72 **DEPARTMENT OF ADMINISTRATIVE AND**
74 **FINANCIAL SERVICES**
76 **TOTAL**

\$11,094,848

78 **HUMAN SERVICES,**
80 **DEPARTMENT OF**

2 **Health - Bureau of**

4 All Other \$9,000,000

6 Provides for the allocation
7 of funds from the Fund for a
8 Healthy Maine for the
9 statewide components of
10 programs of the Partnership
11 for a Tobacco-free Maine
12 focusing statewide media
13 campaigns and statewide
14 support for community and
15 school tobacco-related
16 initiatives, creating a
17 system of support for those
18 throughout the State who wish
19 to quit smoking and the
20 evaluation of tobacco-related
21 state programs.

22 **Medical Care - Payments to**
23 **Providers**

24 All Other \$4,000,000

26 Provides for the allocation
27 of funds from the Fund for a
28 Healthy Maine to create
29 standardized medical services
30 related to tobacco prevention
31 and smoking cessation, expand
32 the number of tobacco users
33 utilizing smoking-cessation
34 pharmaceutical products and
35 implement an intensive
36 hospital outpatient-based
37 chronic disease management
38 program for tobacco-related
39 diseases, beginning with
40 cardiovascular diseases and
41 congestive heart failure.
42 The existing incentive
43 program will be leveraged to
44 promote the objectives of the
45 program and measure its
46 outcomes. All of the
47 \$4,000,000 allocated is for
48 direct patient care services.
49

2	Medical Care - Payments to Providers	
4	All Other	\$18,000,000
6	Provides for the allocation	
8	of funds from the Fund for a	
10	Healthy Maine to cover an	
	anticipated Medicaid	
	shortfall.	
12	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>\$31,000,000</u>
14	MENTAL HEALTH, MENTAL RETARDATION	
16	AND SUBSTANCE ABUSE SERVICES,	
18	DEPARTMENT OF	
	Office of Substance Abuse	
20	Positions - Legislative Count	(1,000)
22	Personal Services	\$48,712
24	All Other	2,951,288
26	Provides for the allocation	
28	of funds from the Fund for a	
30	Healthy Maine to implement	
32	the recommendations of the	
34	Substance Abuse Services	
36	Commission established in the	
38	Maine Revised Statutes, Title	
40	5, section 12004-G,	
	subsection 13-C, and	
	establish one Substance Abuse	
	Program Specialist position.	
	These funds must be used to	
	provide additional statewide	
	substance abuse prevention,	
	intervention and treatment	
	services.	
42	DEPARTMENT OF MENTAL HEALTH,	
44	MENTAL RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
46	TOTAL	<u>\$3,000,000</u>
48	SECTION TOTAL	<u>\$45,094,848</u>

Sec. LLLL-4. Allocation. The following funds are allocated
from the Federal Expenditures Fund to carry out the purposes of
this Part.

2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

Medical Care - Payments to Providers

All Other \$35,167,922

Provides for the allocation
of federal matching funds to
cover an anticipated Medicaid
shortfall.

Medical Care - Payments to Providers

All Other \$7,815,094

Provides for the allocation
of federal matching funds
associated with creating
standardized medical services
related to tobacco prevention
and smoking cessation,
expanding the number of
tobacco users utilizing
smoking-cessation
pharmaceutical products and
implementing an intensive
hospital outpatient-based
chronic disease management
program for tobacco-related
diseases.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$43,983,016

PART MMMM

Sec. MMMM-1. 22 MRSA §3174-T, sub-§2, as amended by PL
1999, c. 401, Pt. QQ, §1 and affected by §5, is further amended
by amending the first paragraph to read:

2. Eligibility; enrollment. Health coverage under the Cub
Care program is available to children ~~one-year-of-age-or-older~~

and under 19 years of age whose family income is above the
eligibility level for Medicaid under section 3174-G and below the
maximum eligibility level established under paragraphs A and B,
who meet the requirements set forth in paragraph C and for whom
premiums are paid under subsection 5.

Sec. MMMM-2. 22 MRSA §3174-T, sub-§5, ¶A, as reallocated by
RR 1997, c. 2, §46, is amended to read:

A. Premiums must be paid at the beginning of each month for
coverage for that month according to the following scale:

(1) Families with incomes between 150% and 160% of the
nonfarm income official poverty line pay premiums of 5%
of the benefit cost per child, but not more than 5% of
the cost for 2 children;

(2) Families with incomes between 160% and 170% of the
nonfarm income official poverty line pay premiums of
10% of the benefit cost per child, but not more than
10% of the cost for 2 children; and

(3) Families with incomes between 170% and 185% of the
nonfarm income official poverty line must pay premiums
of 15% of the benefit cost per child, but not more than
15% of the cost for 2 children; and

(4) Families with incomes between 185% and 200% of the
nonfarm income official poverty line must pay premiums
of 20% of the benefit cost per child, but not more than
20% of the cost for 2 children.

Sec. MMMM-3. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other \$303,323

Provides funds from the Fund
for a Healthy Maine for the
state share of the costs to
expand eligibility of the Cub
Care program to children who

2 have not attained one year of
age.

4 **Sec. MMMM-4. Allocation.** The following funds are allocated
6 from the Federal Block Grant Fund to carry out the purposes of
this Part.

8 **2000-01**

10 **HUMAN SERVICES, DEPARTMENT OF**

12 **Medical Care - Payments to Providers**

14 All Other \$979,773

16 Provides funds for the
18 federal share of the costs to
expand eligibility of the Cub
20 Care program to children who
have not attained one year of
age.

22 **PART NNNN**

24 **Sec. NNNN-1. 22 MRSA c. 408-A** is enacted to read:

26 **CHAPTER 408-A**

28 **SCHOOL NURSE CONSULTANT**

30 **§1971. School nurse consultant position**

32 **1. Establishment.** The position of school nurse consultant
34 is established jointly within the department and the Department
36 of Education. The Director of the Bureau of Health within the
38 department and the Director of Special Projects and External
Affairs within the Department of Education shall jointly
supervise the school nurse consultant.

40 **2. Qualifications.** The school nurse consultant must be
42 licensed as a registered professional nurse in the State and have
a master's degree in nursing or a related field and experience in
44 school health care or community nursing.

46 **§1972. Duties**

48 The school nurse consultant shall provide statewide nursing
leadership, consultation and direction for coordinated school
50 health care programs. The school nurse consultant shall:

2 1. Liaison. Serve as a liaison and resource expert in
3 school nursing and school health care program areas for local,
4 regional, state and national school health care provider and
5 policy-setting groups;

6 2. Information. Monitor, interpret, synthesize and
7 disseminate relevant information related to school health care
8 trends, school nursing practice, health-related policy changes,
9 legal issues in school nursing and school health care program
10 implementation and professional development;

12 3. Staff development. Foster and promote staff development
13 for school nurses by planning and providing orientation,
14 educational offerings and networking with universities and other
15 providers of continuing education to meet identified needs; and

16 4. Standards. Gather and analyze data relevant to the
17 school health care program and monitor standards to promote
18 school nursing excellence and optimal health of school children.

20 **Sec. NNNN-2. Allocation.** The following funds are allocated
21 from Other Special Revenue funds to carry out the purposes of
22 this Part.

24
25 **2000-01**

26 **EDUCATION, DEPARTMENT OF**

28 **Learning Systems**

30	Positions - Legislative Count	(1.000)
32	Personal Services	\$46,468
34	All Other	9,635

36 Provides funds from the Fund for a Healthy
37 Maine for the salary, benefits, operating
38 and start-up costs of an Education
39 Specialist III position to function as a
40 school nurse consultant.

42 **DEPARTMENT OF EDUCATION**
TOTAL \$56,103

44 **PART OOOO**

46 **Sec. OOOO-1. 5 MRSA c. 383, sub-c. V-A** is enacted to read:

48 **SUBCHAPTER V-A**

50 **RESEARCH**

2 **§13103. Maine Biomedical Research Program**

4 **1. Definitions.** As used in this section, unless the
6 context otherwise indicates, the following terms have the
following meanings.

8 A. "Biennium" means that period of time encompassed by the
10 state budget fiscal biennium.

12 B. "Eligible institution" means any Maine-based nonprofit
institution that:

14 (1) Performs competitive biomedical research, as
16 evidenced by publication in recognized peer review
journals; and

18 (2) Receives or expends funds to perform biomedical
20 research from federal agencies or private foundations.

22 C. "Fund" means the Maine Biomedical Research Fund
established in subsection 3.

24 D. "Program" means the Maine Biomedical Research Program
26 established in subsection 2.

28 **2. Program established.** The Maine Biomedical Research
Program is established to disburse program funds from the Maine
30 Biomedical Research Fund to eligible institutions pursuant to
this section. The department shall administer the program. The
32 department shall:

34 A. Develop and modify detailed program guidelines
consistent with this section in consultation as needed with
36 members of the biomedical community;

38 B. Review and if necessary verify applications for funds
from eligible institutions;

40 C. Determine whether the institution is an eligible
42 institution;

44 D. Verify that the proposed use of program funds is
consistent with subsection 4;

46 E. Determine the allocation that each eligible institution
48 will receive in a given biennium;

50 F. Advertise the availability of funds each biennium; and

2 G. Submit each biennium a summary report to the Governor
4 and the Legislature that compiles information reported to
the department as required by subsection 8 by all the
institutions that receive program funding.

6 3. Fund established. The Maine Biomedical Research Fund is
8 established as an Other Special Revenue fund for the purposes
10 specified in this section. The source of the fund is all
12 legislative allocations made pursuant to Title 22, section 1511,
subsection 6. Any unexpended balance in the fund may not lapse
but must be carried forward for the benefit of the fund.

14 4. Use of funds. Program funds are intended to support
16 biomedical research, with priority given to research and research
18 technologies with the potential to affect diseases, biomedical
20 mechanisms or conditions that are either caused by or related to
tobacco use, such as, but not limited to, cancer, heart disease,
diabetes, asthma, emphysema and stroke. An eligible institution
receiving program funds under this section may use those funds
for any of the following purposes:

22 A. Direct project funding;

24 B. Facilities funding, including debt service;

26 C. Equipment used in research, including debt service; or

28 D. Technical research support services.

30 An eligible institution that receives funds under this section
32 may charge overhead expenses consistent with federal research
34 granting criteria. The institution may utilize up to 2% of the
36 program funds it receives to evaluate the impact of the research
it is conducting. An institution is not obligated to expend
program funds during the period in which those funds are
received, but may carry over funding for up to 5 years.

38 5. Application procedure. In order to receive program
40 funds, an eligible institution must submit to the program:

42 A. A preliminary plan describing how the institution would
44 utilize program funds and what research and economic
benefits it anticipates as a result of this funding;

46 B. Citations of articles from peer review journals
48 published within the previous 2 years that show the
institution is engaged in competitive biomedical research;

50 C. Copies of the institution's Internal Revenue Service
form 990, showing the amount of funding from outside sources;

2 D. A breakdown and explanation of all funding from federal
4 agencies and private foundations for biomedical research,
 listing each specific source of funding and its use; and

6 E. A statement signed by the institution's chief executive
8 officer asserting that all the submitted materials are
 accurate.

10 6. Allocation of funds to eligible institutions. The
12 department shall allocate funds from the fund to eligible
14 institutions biennially, based on a formula to be developed by
16 rule of the department. The formula must be designed both to
 provide an ongoing incentive to leverage outside funding and to
 make it easier for smaller institutions to grow.

18 A. The formula must link the amount of the program funds to
20 be received by an eligible institution to the total amount
22 of funding that the institution has received or expended to
24 perform biomedical research from federal agencies and
 private foundations during the previous 2 years. In
 general, an institution receiving more funding from federal
 agencies and private foundations will receive more program
 funds under the formula.

26 B. The formula must be weighted to provide smaller eligible
28 institutions with a proportionally larger share of program
 funds.

30 C. The formula must guarantee a certain minimum allocation
32 to any eligible institution, regardless of size, that has
34 attracted a minimum of \$1,000,000 over the previous 2 years
 from federal or foundation sources to perform biomedical
 research. That minimum must be expressed as a percentage of
 the total pool of funds to be allocated from the fund.

36 7. Final plan. Once funding decisions are made according
38 to the formula established pursuant to subsection 6, each
40 eligible institution shall revise its preliminary plan into a
42 final plan that reflects the actual amount of funding allocated.
44 A final plan must describe how the institution would utilize the
 allocated program funds and what research and economic benefits
 it anticipates as a result of this funding. An institution must
 submit a final plan to the department prior to disbursement of
 funding.

46 8. Accounting, evaluation and reporting requirements. Each
48 institution receiving funding shall:

2 A. Maintain an accurate accounting of the use of all
program funds as required by state procedures and program
4 guidelines;

6 B. Undertake an ongoing process to evaluate the impact of
the research undertaken with program funds. At a minimum,
8 the evaluation process must be designed to provide the
following:

10 (1) An assessment of the direct and indirect economic
impact of the funded research; and

12 (2) An assessment of the contribution of the funded
14 research to scientific advancement and the
16 institution's competitive position; and

18 C. Each biennium, submit a report to the department. The
report must include:

20 (1) An accounting of the use of all program funds
received in the previous 2 years, prepared by a
22 certified public accountant;

24 (2) An accounting of all revenues, including
26 royalties, generated by the program's investments;

28 (3) A summary of the status of any ongoing research;

30 (4) A summary of the results of any completed
research; and

32 (5) Evaluation data and assessment.

34 9. Rulemaking. The department shall adopt routine
technical rules, pursuant to Title 5, chapter 375, subchapter
36 II-A to implement this section.

38 **Sec. OOOO-2. 22 MRSA §1511, sub-§6, ¶¶G and H,** as enacted by
40 PL 1999, c. 401, Pt. V, §1, are amended to read:

42 G. Substance abuse prevention and treatment; and

44 H. Comprehensive school health programs, including
46 school-based health centers; and

48 **Sec. OOOO-3. 22 MRSA §1511, sub-§6, ¶I** is enacted to read:

50 I. Biomedical research as described in Title 5, section
13103, subsection 4.

2 **Sec. OOOO-4. Report and recommendations.** The Commissioner
3 of Economic and Community Development, working collaboratively
4 with Maine-based institutions performing biomedical research in
5 the State shall study ways in which revenues, including
6 royalties, generated by the investments authorized by this Part
7 may be shared with the Maine Biomedical Research Fund. The
8 commissioner shall report to the joint standing committee of the
9 Legislature having jurisdiction over research and development
10 matters and the joint standing committee of the Legislature
11 having jurisdiction over appropriation and financial affairs no
12 later than January 15, 2001 with recommendations, including
13 legislation.

14 **Sec. OOOO-5. Allocation.** The following funds are allocated
15 from Other Special Revenue funds to carry out the purposes of
16 this Part.

18 **2000-01**

20 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
21 **DEPARTMENT OF**

22 **Maine Biomedical Research Fund**

24 All Other \$10,000,000

26 Provides for the allocation of funds from
27 the Fund for a Healthy Maine to capitalize
28 the Maine Biomedical Research Fund.

32 **PART PPPP**

34 **Sec. PPPP-1. 22 MRSA §14, sub-§1,** as amended by PL 1999, c.
35 483, §1, is further amended to read:

36 **1. Recovery procedures.** When benefits are provided or will
37 be provided to a beneficiary under the Medicaid program
38 administered by the department pursuant to the United States
39 Social Security Act, Title XIX, or under the ~~Maine--Health~~
40 ~~Program,--section-3189~~ elderly low-cost drug program under section
41 254, for the medical costs of injury, disease, disability or
42 similar occurrence for which a 3rd party is, or may be, liable,
43 the commissioner may recover from that party the reasonable value
44 of the benefits provided. This right of recovery is separate and
45 independent from any rights or causes of action belonging to a
46 beneficiary under the Medicaid program or under the ~~Maine--Health~~
47 ~~Program~~ elderly low-cost drug program under section 254. For
48 Medicaid recipients who participated in the Medicaid managed care
49 program, "reasonable value" means the total value of coverable
50

1 medical services provided measured by the amount that Medicaid
2 would have paid to providers directly for such services, were it
not for the managed care system. The Medicaid program and ~~Maine~~
4 ~~Health-Program~~ the elderly low-cost drug program under section
254 are the payors of last resort and ~~should~~ shall provide
6 medical coverage only when there are no other available
resources. The Attorney General, or counsel appointed by the
8 Attorney General, may, to enforce this right, institute and
prosecute legal proceedings directly against the 3rd party in the
10 appropriate court in the name of the commissioner.

12 In addition to the right of recovery set forth in this
subsection, the commissioner must also be subrogated, to the
14 extent of any benefits provided under the Medicaid program or
under the ~~Maine-Health-Program~~ elderly low-cost drug program
16 under section 254, to any cause of action or claim that a
beneficiary has against a 3rd party who is or may be liable for
18 medical costs incurred by or on behalf of the beneficiary. The
Attorney General, or counsel appointed by the Attorney General,
20 to enforce this right may institute and prosecute legal
proceedings in the name of the injured person, beneficiary,
22 guardian, personal representative, estate or survivor. If
necessary to enforce the commissioner's right of recovery, the
24 Attorney General, or counsel appointed by the Attorney General,
may institute legal proceedings against any beneficiary who has
26 received a settlement or award from a 3rd party.

28 The commissioner's right to recover the reasonable value of
benefits provided constitutes a statutory lien on the proceeds of
30 an award or settlement from a 3rd party if recovery for Medicaid
costs was or could have been included in the recipient's claim
32 for damages from the 3rd party. The commissioner is entitled to
recover the amount of the benefits actually paid out or, with
34 regard to Medicaid recipients who participated in the managed
care program when the commissioner has determined that collection
36 will be cost-effective, the reasonable value of benefits provided
to the extent that there are proceeds available for such recovery
38 after the deduction of reasonable attorney's fees and litigation
costs from the gross award or settlement. In determining whether
40 collection will be cost-effective, the commissioner shall
consider all factors that diminish potential recovery by the
42 department, including but not limited to questions of liability
and comparative negligence or other legal defenses, exigencies of
44 trial that reduce a settlement or award in order to resolve the
recipient's claim and limits on the amount of applicable
46 insurance coverage that reduce the claim to the amount
recoverable by the recipient. The department's statutory lien
48 may not be reduced to reflect an assessment of a pro rata share
of the recipient's attorney's fees or litigation costs. The
50 commissioner may compromise, or settle and execute a release of,

2 any claim or waive any claim, in whole or in part, if the
3 commissioner determines the collection will not be cost-effective
4 or that the best possible outcome requires compromise, release or
5 settlement.

6 **Sec. PPPP-2. 22 MRSA §14, sub-§2-A**, as amended by PL 1991, c.
7 9, Pt. N, §2, is further amended to read:

8
9 **2-A. Assignment of rights of recovery.** The receipt of
10 benefits under the Medicaid program administered by the
11 department pursuant to the United States Social Security Act,
12 Title XIX, or under the ~~Maine--Health--Program,--section--3189~~
13 elderly low-cost drug program under section 254, constitutes an
14 assignment by the recipient or any legally liable relative to the
15 department of the right to recover from 3rd parties for the
16 medical cost of injury, disease, disability or similar occurrence
17 for which the recipient receives medical benefits. The
18 department's assigned right to recover is limited to the amount
19 of medical benefits received by the recipient and does not
20 operate as a waiver by the recipient of any other right of
21 recovery against a 3rd party that a recipient may have.

22
23 The recipient is also deemed to have appointed the commissioner
24 as the recipient's attorney in fact to perform the specific act
25 of submitting claims to insurance carriers or endorsing over to
26 the department any and all drafts, checks, money orders or any
27 other negotiable instruments connected with the payment of
28 3rd-party medical claims.

29 **Sec. PPPP-3. 22 MRSA §14, sub-§§2-B and 2-C**, as amended by PL
30 1991, c. 9, Pt. N, §3, are further amended to read:

31
32 **2-B. Direct reimbursement to health care provider.** When an
33 insured is eligible under the Medicaid program administered by
34 the Department of Human Services, pursuant to the United States
35 Social Security Act, Title XIX, or under the ~~Maine--Health~~
36 ~~Program,--section--3189~~ elderly low-cost drug program under
37 section 254, for the medical costs of injury, disease, disability or
38 similar occurrence for which an insurer is liable, and the
39 insured's claim is payable to a health care provider as provided
40 or permitted by the terms of a health insurance policy or
41 pursuant to an assignment of rights by an insured, the insurer
42 shall directly reimburse the health care provider to the extent
43 that the claim is honored.

44
45 **2-C. Direct reimbursement to the Department of Human**
46 **Services.** When an insured is eligible under the Medicaid program
47 administered by the Department of Human Services, pursuant to the
48 United States Social Security Act, Title XIX, or under the ~~Maine~~
49 ~~Health-Program,--section--3189~~ elderly low-cost drug program under

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510

2 section 254, for the medical costs of injury, disease, disability
3 or similar occurrence for which an insurer is liable, and the
4 claim is not payable to a health care provider under the terms of
5 the health insurance policy, the insurer shall directly reimburse
6 the Department of Human Services, upon request, for any medical
7 services paid by the department on behalf of a recipient under
8 Medicaid or Maine-Health-Program-recipient the elderly low-cost
9 drug program under section 254 to the extent that those medical
10 services are payable under the terms of the health insurance
11 policy.

12 **Sec. PPPP-4. 22 MRSA §14, sub-§§2-D and 2-E**, as amended by PL
13 1991, c. 9, Pt. N, §4, are further amended to read:

14 **2-D. Notification of claim.** A recipient under Medicaid or
15 Maine-Health-Program-recipient the elderly low-cost drug program
16 under section 254, or any attorney representing a recipient under
17 Medicaid or Maine-Health-Program-recipient the elderly low-cost
18 drug program under section 254, who makes a claim to recover the
19 medical cost of injury, disease, disability or similar occurrence
20 for which the party received medical benefits under the Medicaid
21 program, pursuant to the United States Social Security Act, Title
22 XIX, or the Maine-Health-Program--section-3189 elderly low-cost
23 drug program under section 254, shall advise the department in
24 writing with information as required by the department of the
25 existence of the claim.

26 **2-E. Notification of pleading.** In any action to recover
27 the medical cost of injury, disease, disability or similar
28 occurrence for which the party received medical benefits under
29 the Medicaid program or Maine-Health-Program the elderly low-cost
30 drug program under section 254, the party bringing the action
31 shall notify the department of that action at least 10 days prior
32 to filing the pleadings. Department records indicating medical
33 benefits paid by the department on behalf of the recipient are
34 prima facie evidence of the medical expenses incurred by the
35 recipient for the related medical services.

36 **Sec. PPPP-5. 22 MRSA §14, sub-§2-H**, as enacted by PL 1991, c.
37 815, §1, is amended to read:

38 **2-H. Honoring of assignments.** The following provisions
39 apply to claims for payment submitted by the department or a
40 health care provider.

41 **A.** Whenever a participating health care provider or the
42 department submits claims to an insurer, as defined in Title
43 24-A, section 4, or to a health maintenance organization on
44 behalf of a recipient under Medicaid or Maine-Health-Program
45 recipient the elderly low-cost drug program under section

2 254 for whom an assignment of rights has been received, or
3 whose rights have been assigned by the operation of law, the
4 insurer or health maintenance organization doing business in
5 the State must respond within 60 days of receipt of a claim
6 by forwarding payment or issuing a notice of denial directly
7 to the submitter of the claim.

8 B. Whenever a nonparticipating health care provider or the
9 department on behalf of a nonparticipating provider submits
10 claims to an insurer, as defined in Title 24-A, section 4,
11 or a health maintenance organization that operates through a
12 series of participation agreements on behalf of a recipient
13 under Medicaid or Maine-Health-Program-recipient the elderly
14 low-cost drug program under section 254 for whom an
15 assignment of rights has been received or whose rights have
16 been assigned by the operation of law, the insurer or health
17 maintenance organization doing business in the State must
18 respond within 60 days of receipt of a claim by forwarding
19 payment, issuing a notice of denial or issuing a copy of the
20 explanation of benefits directly to the submitter of the
21 claim.

22 **Sec. PPPP-6. 22 MRSA §14, sub-§3,** as amended by PL 1997, c.
23 795, §4, is further amended to read:

24 **3. Definitions.** For purposes of this section, "3rd party"
25 or "liable party" or "potentially liable party" means any entity,
26 including, but not limited to, an insurance carrier that may be
27 liable under a contract to provide health, automobile, workers'
28 compensation or other insurance coverage that is or may be liable
29 to pay all or part of the medical cost of injury, disease,
30 disability or similar occurrence of an applicant or recipient of
31 benefits under Medicaid or Maine-Health-Program-benefits the
32 elderly low-cost drug program under section 254. For purposes of
33 this section and sections 18 and 19, an "insurance carrier"
34 includes health insurers, group health plans as defined in 29
35 United States Code, Section 1167(1), service benefit plans and
36 health maintenance organizations.
37

38 "Liable party," "potentially liable party" or "3rd party" also
39 includes the trustee or trustees of any mortuary trust
40 established by the recipient or on the recipient's behalf in
41 which there is money remaining after the actual costs of the
42 funeral and burial have been paid in accordance with the terms of
43 the trust and in which there is no provision that the excess be
44 paid to the decedent's estate. "Liable party," "potentially
45 liable party" or "3rd party" may also include the recipient of
46 the benefits under Medicaid or Maine-Health-Program-benefits the
47 elderly low-cost drug program under section 254.
48

49

2 **Sec. PPPP-7. 22 MRSA §254, sub-§4-A**, as amended by PL 1999,
c. 401, Pt. KKK, §1 and affected by §10 and c. 531, Pt. F, §2, is
4 further amended to read:

6 **4-A. Payment for drugs provided.** The commissioner may
establish the amount of payment to be made by recipients toward
8 the cost of prescription or nonprescription drugs, medication and
medical supplies furnished under this program provided that, for
10 persons at or below 185% of the federal poverty line, the total
cost for any covered purchase of a prescription or
12 nonprescription drug or medication provided under the basic
component of the program or the total cost of any covered
14 purchase of a generic prescription drug or medication under the
supplemental component of the program does not exceed 20% of the
16 price allowed for that prescription under program rules or \$2,
whichever is greater. For the supplemental component of the
18 program except for the covered purchase of a generic prescription
drug or medication, the total cost paid by the program for any
20 covered purchase of a prescription drug or medication may not
exceed \$2. For the supplemental component of the program except
22 for the covered purchase of a generic prescription drug or
medication, the total cost paid by the individual for any covered
24 purchase of a prescription drug or medication may not exceed the
cost of the program for that drug or medication minus the \$2 paid
26 by the program. The commissioner shall establish annual limits
on the costs incurred by eligible household members for covered
28 prescriptions or nonprescription drugs or medications, after
which the program must pay 80% of the cost of all prescriptions
30 or nonprescription drugs or medications covered by the
supplemental component of the program. The limits must be set by
32 the commissioner by rule as necessary to operate the program
within the program budget;

34 **Sec. PPPP-8. 22 MRSA §254, sub-§10**, as amended by PL 1999, c.
551, §1 is further amended to read:

36 **10. Eligible individuals.** To be eligible for the program,
38 an individual must be:

40 A. At least 62 years of age; or

42 B. Nineteen years of age or older and determined to be
44 disabled by the standards of the federal social security
program; and

46 **Sec. PPPP-9. 22 MRSA §254, sub-§11**, as enacted by PL 1999, c.
551, §2, is amended to read:

48 **11. Retention of eligibility.** A person who was eligible
50 for the program at any time from August 1, 1998 to July 31, 1999

and who does not meet the requirements of subsection 10 retains
eligibility for the program until February 28, 2001 if that
person is a member of a household of an eligible person; and

Sec. PPPP-10. 22 MRSA §254, sub-§12 is enacted to read:

12. Funds not to lapse. Funds appropriated from the
General Fund to carry out the purpose of this section may not
lapse but must carry from year to year.

Sec. PPPP-11. 22 MRSA §3174-G, sub-§1-B, as enacted by PL
1999, c. 401, Pt. KKK, §3 and affected by §10, is amended to read:

1-B. Funding. State funds necessary to implement
subsection 1-A must include ~~state-funds-appropriated~~ General Fund
appropriations and Other Special Revenue allocations from the
Fund for a Healthy Maine to the elderly low-cost drug program
operated pursuant to section 254, including rebates received in
that program from pharmaceutical manufacturers, that are no
longer needed in that program as a result of the Medicaid waiver
obtained pursuant to subsection 1-A, ~~and, effective in fiscal
year 2000-01, no less than \$5,000,000 received from the tobacco
settlement in State of Maine, v. Philip Morris, et al., Kennebec
County Superior Court, Docket No. CV-97-134.~~

Sec. PPPP-12. PL 1999, c. 401, Pt. KKK, §§8 and 9 are repealed.

Sec. PPPP-13. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

**Low-cost Drugs to Maine's
Elderly**

All Other \$10,000,000

Provides for the allocation of funds from
the Fund for a Healthy Maine to expand the
supplemental program to cover 80% of the
cost of generic drugs not covered in the
basic program and to institute a
catastrophic component whereby the
department would establish an annual limit

2 on the total costs to be paid by eligible
persons in the program.

4

PART QQQQ

6

Sec. QQQQ-1. Resolve 1999, c. 56, §7 is amended to read:

8

Sec. 7. Proceeds. Resolved: That any proceeds from the sale of property currently located at the Maine Youth Center in South Portland must be deposited in the Bureau of General Services - Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of facilities at the South Portland Campus. Any proceeds from the sale of the property currently located at the Maine Criminal Justice Academy in Waterville must be deposited in the General Services Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of the facilities at the Oak Grove Campus. The Commissioner of Administrative and Financial Services must attempt to sell or lease the property currently located at the Maine Criminal Justice Academy in Waterville at its fair market value. These funds must be carried forward until expended; and be it further

24

26

PART RRRR

28

Sec. RRRR-1. 20-A MRSA §8355 is enacted to read:

30

§8355. Equity and Access to Education Technology Fund established

32

1. Fund established. The Equity and Access to Education Technology Fund, referred to in this section as the "fund," is established.

34

36

2. Investment of funds. All investment earnings on balances in the fund must be credited to the fund.

38

40

3. Nonlapsing fund. Any unexpended funds remaining in the fund may not lapse, but must be carried forward for the benefit of the fund.

42

44

4. Expenditures from fund. It is the intent of the Legislature that the fund be used only to support the education technology needs of the State's teachers and students. Expenditures may be made from this fund only as authorized by the Legislature.

46

48

50

Sec. RRRR-2. 35-A MRSA §7104-B, sub-§4, ¶¶D and E, as enacted by PL 1999, c. 409, §2, are amended to read:

2 D. Computers; and

4 E. Training; and

6 **Sec. RRRR-3. 35-A MRSA §7104-B, sub-§4, ¶F** is enacted to
read:

8
10 F. Maintenance and operating expenses of the ATM Distance
Learning network and administered by the Department of
12 Education.

14 **Sec. RRRR-4. Sources of fund.** The Public Utilities Commission
shall order Bell Atlantic Telephone Company to transfer the
unexpended balance from the School and Library Network Project
16 based on projected expenditures through July 1, 2001 as
determined by the commission. The determination and transfer
18 must be made as of June 30, 2000 to the Equity and Access to
Education Technology Fund within the Department of Education.

20 **Sec. RRRR-5. Allocation.** The following funds are allocated
22 from Other Special Revenue funds to carry out the purposes of
this Part.

24 **2000-01**

26 **EDUCATION, DEPARTMENT OF**
28 **Management Information Systems**

30 All Other \$512,000
32
34 Allocates funds for maintenance and network
management of the ATM Distance Learning
36 network.

38 **PART SSSS**

40 **Sec. SSSS-1. 22 MRSA §1511, sub-§2, ¶¶A and B,** as enacted by
42 PL 1999, c. 401, Pt. V, §1, are amended to read:

44 A. All money received by the State in settlement of or in
relation to the lawsuit State of Maine v. Philip Morris, et
46 al., Kennebec County Superior Court, Docket No. CV-97-134;
and

48 B. Money from any other source, whether public or private,
designated for deposit into or credited to the fund; and.

2 **Sec. SSSS-2. 22 MRSA §1511, sub-§2, ¶C**, as enacted by PL 1999,
c. 401, Pt. V, §1, is repealed.

4 **Sec. SSSS-3. 22 MRSA §1511, sub-§2-A** is enacted to read:

6 **2-A. Interest earned.** Interest earned or other investment
8 income on balances in the fund must be transferred to the General
10 Fund.

12 **PART TTTT**

14 **Sec. TTTT-1. 5 MRSA §18005, sub-§2**, as amended by PL 1991, c.
16 885, Pt. E, §12 and affected by §47, is further amended to read:

18 **2. Workers' compensation or similar law.** The amount
payable under this article must be reduced by any amount received
20 by the surviving spouse and dependent child or dependent children
under former Title 39, the Workers' Compensation Act or Title
22 39-A, Part 1, the Maine Workers' Compensation Act of 1992, or a
similar law. For purposes of this article, a death benefit paid
24 to a law enforcement officer under Title 25, chapter 195-A is not
considered a benefit paid under a "similar law" and may not be
26 used to reduce the amount payable under this article.

28 A. Lump-sum settlements of benefits that would reduce the
accidental death benefits under this subsection must be
30 prorated on a monthly basis in an equitable manner
prescribed by the board.

32 B. The prorated lump-sum settlement amounts must reduce the
accidental death benefits payable monthly under this article.

34 **Sec. TTTT-2. 5 MRSA §18605, sub-§2**, as amended by PL 1991, c.
36 885, Pt. E, §16 and affected by §47, is further amended to read:

38 **2. Workers' compensation or similar law.** The amount payable
under this article must be reduced by any amount received by the
40 surviving spouse and dependent child or dependent children under
former Title 39, the Workers' Compensation Act or Title 39-A,
42 Part 1, the Maine Workers' Compensation Act of 1992, or a similar
law. For purposes of this article, a death benefit paid to a law
44 enforcement officer under Title 25, chapter 195-A is not
considered a benefit paid under a "similar law" and may not be
46 used to reduce the amount payable under this article.

2 A. Lump-sum settlements of benefits that would reduce the
accidental death benefits under this subsection must be
4 prorated on a monthly basis in an equitable manner
prescribed by the board.

6 B. The prorated lump-sum settlement amounts must reduce the
accidental death benefits payable monthly under this article.

8 Sec. TTTT-3. 25 MRSA c.195-A is enacted to read:

10 CHAPTER 195-A

12 DEATH BENEFITS FOR LAW ENFORCEMENT OFFICERS
14 KILLED IN THE LINE OF DUTY

16 §1611. Definitions

18 As used in this chapter, unless the context otherwise
20 indicates, the following terms have the following meanings.

22 1. Chief. "Chief" means the Chief of the State Police.

24 2. Law enforcement officer or officer. "Law enforcement
officer" or "officer" means an active state police officer,
26 municipal police officer, county sheriff, deputy sheriff, game
warden, fire marshal, liquor enforcement officer or marine patrol
28 officer in this State.

30 §1612. Death benefit

32 1. Amount; recipients. In a case in which the chief
determines under rules adopted pursuant to this section that a
34 law enforcement officer has died while in the line of duty, the
State shall pay a benefit of \$50,000 as follows:

36 A. If there is no surviving child of the officer, to the
surviving spouse of such officer;

38 B. If there is a surviving child or children and a
40 surviving spouse, 1/2 to the surviving child or children of
the officer in equal shares and 1/2 to the surviving spouse;

42 C. If there is no surviving spouse, to the child or
44 children of the officer in equal shares; or

46 D. If there is no surviving child or spouse of the officer,
to the parent or parents of the officer in equal shares.

48 2. Interim benefit payment. When the chief determines,
50 upon showing of need and prior to final action, that the death of

2 an officer is one for which a benefit will probably be paid, the
3 chief may make an interim benefit payment not exceeding \$3,000 to
4 the individual or individuals entitled to receive a benefit under
5 subsection 1 in the manner set out in subsection 1.

6 3. Deduction of interim payment. The chief shall deduct
7 the amount of an interim payment made pursuant to subsection 2
8 from the amount of any final benefit paid to the individual or
9 individuals entitled to receive a benefit under subsection 1.

10 4. Repayment of interim payment; waiver. If a final
11 benefit is not paid, the recipient or recipients of any interim
12 payment under subsection 2 are liable for repayment of the amount
13 received. The chief may waive all or part of the repayment if the
14 chief determines that undue hardship would result from that
15 repayment.

16 5. Execution or attachment prohibited. A benefit paid
17 under this section is not subject to execution or attachment.

18 6. Other benefits. The \$50,000 benefit payable under this
19 section may not be considered a benefit paid under a "similar
20 law" in Title 5, sections 18005 and 18605 and may not be used to
21 reduce an accidental death benefit amount payable under those
22 provisions or under any other provision of law.

23 7. Rulemaking. The chief shall adopt rules to carry out
24 the purposes of this section. Rules adopted pursuant to this
25 section are routine technical rules pursuant to Title 5, chapter
26 375, subchapter II-A.

27 **Sec. TTTT-4. Appropriation.** The following funds are
28 appropriated from the General Fund to carry out the purposes of
29 this Part.

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36 **2000-01**

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38 **PUBLIC SAFETY, DEPARTMENT OF**
39
40 **State Death Benefits - Law Enforcement**
41 **Officers**

42 All Other \$50,000

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46 Appropriates initial funding to be used to
47 provide a death benefit for law enforcement
48 officers killed in the line of duty. Any
49 balance remaining at the end of each fiscal
50 year may not lapse but must be carried
forward to be used for the same purpose.

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PART UUUU

Sec. UUUU-1. 5 MRSA §1513, sub-§1, as amended by PL 1999, c. 401, Pt. GGG, §1 and affected by §2, is further amended to read:

1. Maine Rainy Day Fund. ~~The~~ As the next priority after the transfers made pursuant to section 1517, the State Controller shall at the close of each fiscal year ~~transfer~~ reserve from the unappropriated surplus of the General Fund ~~to the Maine Rainy Day Fund an amount equal to 1/2 of the balance remaining after transfers made pursuant to section 1517 from~~ the excess of total General Fund revenues received over accepted estimates in that fiscal year and transfer that amount to the Maine Rainy Day Fund at the beginning of the next fiscal year. Accepted revenue estimate may not be increased after adjournment of each First Regular Session of the Legislature except as provided. For the first year of the biennium, revenue estimates for the 2nd year of the biennium may be adjusted once during the Second Regular Session of the Legislature. Accepted revenue estimates may be increased for other fiscal periods only if an amount not to exceed ~~1/2~~ 1/4 of the increase is transferred by the State Controller to the Rainy Day Fund at the same time from the unappropriated surplus of the General Fund. The fund may not exceed 6% of the total General Fund revenues received in the immediately preceding fiscal year and may not lapse, but remain in a continuing carrying account to carry out the purposes of this section. A reduction in the fund is not necessary in the event the total General Fund revenues received in the immediately preceding fiscal year are less than the total General Fund revenues received in the fiscal year 2 years previous and if the fund is at its 6% limit.

Sec. UUUU-2. 5 MRSA §1517, as enacted by PL 1995, c. 464, §4, is amended to read:

§1517. Transfer to Retirement Allowance Fund

~~At~~ As the first priority before any other transfer, at the close of each fiscal year, the State Controller shall transfer from the unappropriated surplus of the General Fund to the Retirement Allowance Fund established in section 17251 an amount equal to 1/2 of the ~~balance remaining after all other required transfers from the~~ excess of total General Fund revenues received over accepted estimates in that fiscal year ~~and all required deductions of appropriations, financial commitments, designated funds, transfers from the unappropriated surplus of the General~~

~~Fund or transfers from the available balance remaining in the
General Fund have been made.~~

General Fund revenue estimates may be made once during the
First Regular Session of the Legislature and adjustments to these
accepted revenue estimates may be made once during the Second
Regular Session of the Legislature without mandatory transfer of
funds to the Retirement Allowance Fund. If adjustments are made
to those initial estimates presented to each regular session of
the Legislature, an amount not to exceed 1/2 of the excess of the
estimated revenue ~~over the amounts required by law to be set
aside for other purposes~~ must be appropriated to the Retirement
Allowance Fund.

Sec. UUUU-3. 5 MRSA §1519 is enacted to read:

§1519. Debt Avoidance Fund

The Debt Avoidance Fund is established for the purpose of
avoiding the issuance of authorized general obligation debt.
Expenditures from the Debt Avoidance Fund may only be made for
purposes approved by the voters for which General Fund general
obligation debt would be issued. Expenditures from the Debt
Avoidance Fund may be made by the vote of the Legislature upon
recommendation of the Governor.

As the next priority after the transfer made pursuant to
section 1513, at the close of each fiscal year, the State
Controller shall transfer from the unappropriated surplus of the
General Fund to the Debt Avoidance Fund an amount equal to the
balance remaining after all other required transfers from the
excess of total General Fund revenues received over accepted
estimates in that fiscal year and all required deduction of
appropriations, financial commitments, designated funds,
transfers from the unappropriated surplus of the General Fund or
transfers from the available balance remaining in the General
Fund have been made.

PART VVVV

Sec. VVVV-1. Labor force initiatives. The Department of Human
Services and the State Board of Nursing, in consultation with
consumers, providers and other interested parties, shall adopt or
amend rules and propose such legislation to the Legislature as
may be required to create career ladders and address labor
shortage issues. By August 1, 2000, the Department of Human
Services shall amend its rules to provide for continuing
certification on the Maine Registry of Certified Nursing
Assistants of a certified nursing assistant who, over a 24-month
period, performs for 8 hours nursing or nursing-related services

2 that are supervised by a registered nurse. The rules may not
3 require that nursing or nursing-related services be performed in
4 a nursing facility or hospital. The rules must be retroactive for
5 2 years. Rules adopted pursuant to this provision are routine
6 technical rules as defined in the Maine Revised Statutes, Title

8 **Sec. VVVV-2. Provision of best practices forums.** The Department
9 of Human Services shall participate in a series of best practices
10 forums to provide educational workshops and opportunities to
11 providers of long-term care services. Workshops and forums may
12 be cosponsored by entities other than the department.

14 **Sec. VVVV-3. Development of standardized contracts and rule
15 adoption.** The Department of Human Services shall develop and
16 adopt rules to require the use of standardized contracts to be
17 used for long-term care services between the service provider and
18 the consumer when appropriate to the service and setting. Rules
19 adopted pursuant to this section take effect January 1, 2001.
20 Rules adopted or amended pursuant to this section are routine
21 technical rules as defined in the Maine Revised Statutes, Title
22 5, chapter 375, subchapter II-A.

24 **Sec. VVVV-4. Rule amendment regarding default licensing.** The
25 Department of Human Services and the Department of Public Safety
26 shall amend their rules regarding licensing for long-term care
27 facilities and services to provide for default licensing for new
28 applicants. The rules must provide that default licensing takes
29 effect when a new applicant has filed a completed application,
30 has not been provided the necessary notifications, inspections or
31 services from state agencies and a period of more than 90 days
32 has elapsed since notification that the application is complete.
33 The Department of Human Services and the Department of Public
34 Safety and persons or entities performing functions for those
35 departments shall notify a new applicant within 2 weeks of filing
36 by the applicant on whether the application is complete. The
37 Department of Human Services and the Department of Public Safety
38 shall provide necessary services and inspections within 90 days
39 of the filing of the completed application. Rules adopted
40 pursuant to this section take effect January 1, 2001. Rules
41 adopted pursuant to this section are routine technical rules as
42 defined in the Maine Revised Statutes, Title 5, chapter 375,
43 subchapter II-A.

44 **Sec. VVVV-5. Expansion of the National Fire Protection Association
45 Life Safety Code inspection capacity.** The Department of Human
46 Services, the Department of Public Safety and municipal fire
47 officials shall work together to devise ways to expand the
48

2 delegation of the National Fire Protection Association Life
3 Safety Code inspections. The Department of Human Services and
4 the Department of Public Safety shall report to the joint
5 standing committee of the Legislature having jurisdiction over
6 health and human services matters by January 1, 2001 on their
7 progress under this section. The joint standing committee of the
8 Legislature having jurisdiction over health and human services
9 matters has authority to report out legislation on life safety
10 code inspections.

11 **Sec. VVVV-6. Rule amendment regarding the principles of**
12 **reimbursement for nursing facilities.** The Department of Human
13 Services shall amend the principles of reimbursement for nursing
14 facilities to ensure that reimbursement reflects the current cost
15 of providing services in an efficient manner. The department
16 shall reconsider the provision that allows retention of 25% of
17 cost savings in the direct cost component. The revised
18 principles of reimbursement must merge routine and indirect cost
19 components into a single routine cost component category; must
20 include medical supplies as a direct cost component; must
21 incorporate the most recent time-study information; must rebase
22 to the most recent audited year; must contain an annual inflation
23 adjustment appropriate to the industry; must include performance
24 standards, measurable outcomes and satisfaction surveys of
25 consumers and family members; must utilize cost caps, including,
26 but not limited to, cost caps for facilities based on size; and
27 must recognize regional variations in labor costs. Rules amended
28 pursuant to this section take effect September 1, 2000. Rules
29 amended pursuant to this section are routine technical rules as
30 defined in the Maine Revised Statutes, Title 5, chapter 375,
31 subchapter II-A.

32 **Sec. VVVV-7. Report on long-term care insurance.** The
33 Department of Human Services, the Maine State Retirement System
34 and the State Employee Health Insurance Program shall work
35 together to study the provision of group long-term care insurance
36 to employees of the State and other public sector employees and
37 retirees and to their family members and to the citizens of the
38 State. The study must consider the CalPERS system operating in
39 California, other models used in other states and the feasibility
40 of regional cooperation among states. The State Employee Health
41 Insurance Program is the lead agency in the study and shall
42 report to the joint standing committee of the Legislature having
43 jurisdiction over health and human services matters by April 1,
44 2001 regarding the study and any recommendations.

45 **Sec. VVVV-8. Development of a public awareness campaign.** The
46 Department of Human Services, Bureau of Elder and Adult Services
47 shall coordinate with the Bureau of Health a public awareness
48 campaign that focuses on the benefits of a healthy
49
50

lifestyle and the need to plan for long-term care. The
department shall report to the joint standing committee of the
Legislature having jurisdiction over health and human services
matters by January 1, 2001 on its progress on the campaign.

Sec. VVVV-9. Rule amendment regarding licensing and surveys of providers of long-term care services. Consistent with the requirements of the federal Medicaid and Medicare programs, the Department of Human Services shall amend its rules regarding the duration of licenses for providers of long-term care services and the surveys required of those providers. In preparing the amendments, the department shall consider performance standards, recognized standards of best practice, desired and measurable outcomes and satisfaction surveys of consumers and their families. To the extent not in conflict with the requirements of applicable federal programs, the rules must provide for the reasonable lengthening of license periods and some relaxation of survey requirements for providers of services with a documented track record of consistently high-quality service delivery as measured by performance standards and other appropriate criteria. Rules adopted pursuant to this section take effect July 1, 2001. Rules adopted or amended pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter II-A.

Sec. VVVV-10. Review of reimbursement under the Medicaid program. The Department of Human Services shall review its rules on reimbursement for assisted living and home care services and shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2001 its recommendations for including in the reimbursement formulas for those services, factors for acuity of consumer condition, level of need for services, performance standards and consumer satisfaction surveys.

Sec. VVVV-11. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other \$2,500,000

Provides for the appropriation of funds to ensure that the principles of reimbursement for nursing facilities reflect the current

2 cost of providing services in an efficient
manner.

4 **Long-term Care - Human Services**

6 All Other 1,210,000

8 Provides for the appropriation of funds to
10 provide services to persons on waiting lists
for home-based care.

12 **Medical Care - Payments to
14 Providers**

16 All Other 1,290,000

18 Provides for the appropriation of funds to
develop new long-term care services and
20 options. Funds appropriated for this
purpose may not be used for any other
22 purpose.

24 **DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$5,000,000

26 **Sec. VVVV-12. Allocation.** The following funds are allocated
28 from the Federal Expenditures Fund to carry out the purposes of
this Part.

30 **2000-01**

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Nursing Facilities**

36 All Other \$4,884,434

38 Provides for the allocation of funds for the
federal match to ensure that the principles
40 of reimbursement for nursing facilities
reflect the current cost of providing
42 services in an efficient manner.

44 **Medical Care - Payments to
46 Providers**

All Other 2,520,368

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation of funds for the
4 federal match to develop new long-term care
6 services and options. Funds allocated for
this purpose may not be used for any other
purpose.

8 **DEPARTMENT OF HUMAN SERVICES**
9 **TOTAL** \$7,404,802

10

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PART WWWW

14

Sec. WWWW-1. 22 MRSA §1718 is enacted to read:

16

§1718. Rulemaking required

18

The department shall adopt rules amending the principles of reimbursement for nursing and residential care facilities to increase the amount of income that may be retained by the resident of a facility. The amount that may be retained by a nursing facility resident must be increased from \$40 to \$50. The amount that may be retained by a resident of a residential care facility must be increased from \$70 to \$80. Rules adopted pursuant to this section are routine technical rules as defined by Title 5, chapter 375, subchapter II-A.

20

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Sec. WWWW-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

26

2000-01

28

HUMAN SERVICES, DEPARTMENT OF

30

Medical Care - Payments to Providers

32

All Other \$522,720

34

Provides funds to cover the costs associated with the change in the principles of reimbursement for residential care facilities.

36

Nursing Facilities

38

All Other 229,334

40

Provides funds for the state share to cover the costs associated with the change in the

42

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 principles of reimbursement for nursing
facilities.

4 **State Supplement to Federal
Supplemental Security Income**

6 All Other \$39,480

8 Provides funds to cover the costs associated
10 with the change in the principles of
reimbursement for nursing facilities.

12 **DEPARTMENT OF HUMAN SERVICES**
14 **TOTAL** \$791,534

16 **Sec. WWW-3. Allocation.** The following funds are allocated
18 from the Federal Expenditures Fund to carry out the purposes of
this Part.

20 **2000-01**

22 **HUMAN SERVICES, DEPARTMENT OF**

24 **Nursing Facilities**

26 All Other \$448,066

28 Provides funds for the federal match to
cover the costs associated with the change
30 in the principles of reimbursement for
nursing facilities.'

32 Further amend the amendment by relettering or renumbering
34 any nonconsecutive Part letter or section number to read
consecutively.

36 **FISCAL NOTE**

38 This amendment will reduce the General Fund cost of the bill
40 by \$70,579,806 in the 2000-2001 biennium.

42 This amendment also includes an additional General Fund
appropriation of \$791,534 in fiscal year 2000-01 for the
44 Department of Human Services to increase the amount of income
that may be retained by a resident of a nursing home or
46 residential care facility by \$10 per month.

48 This amendment also includes a Federal Expenditures Fund
allocation of \$448,066 in fiscal year 2000-01 for the federal

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 match associated with the change in the principles of
reimbursement for nursing facilities.

4
6

SUMMARY

This amendment does the following.

8

1. It strikes the appropriation and allocation sections
10 from the majority report and replaces them with new appropriation
and allocation sections.

12

2. It removes Parts D, R to W, GG to WW, AAA, FFF, GGG,
14 LLL, NNN, SSS to XXX and BBBB from the majority report.

16

3. It also adds the following Parts to the majority report.

18

PART EEEE

20

Part EEEE specifies the General Purpose Aid for Local
22 Schools actual education cost certification and appropriation
levels for fiscal year 2000-01 as required by the Maine Revised
Statutes, Title 20-A, section 15605.

24

PART FFFF

26

Part FFFF provides a sales tax exemption for electricity
28 used in commercial agriculture, fishing or aquaculture beginning
July 1, 2000.

30

PART GGGG

32

Part GGGG provides an income tax deduction for public and
34 private pension income to the extent that the pension income,
together with social security benefits and railroad retirement
36 benefits, does not exceed \$6,000 in tax years beginning in 2000,
2001 or 2002; \$8,000 for tax years beginning in 2003 or 2004; and
38 \$10,000 for tax years beginning on or after January 1, 2005.
This Part makes no change to the current law that exempts all
40 social security and railroad retirement benefits from state
income tax.

42

PART HHHH

44

Part HHHH provides for full indexing of the individual
46 income tax brackets for tax years beginning on or after January
1, 2001.

48

PART IIII

50

HOUSE AMENDMENT

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part IIII provides an income tax exemption for individuals
of up to \$1,500 of net long-term capital gains for tax years
beginning on or after January 1, 2001.

4
6 PART JJJJ

8 Part JJJJ provides that the personal exemption of the state
individual income is the same as the personal exemption for
purposes of the federal income tax for tax years beginning on or
10 after January 1, 2001.

12 PART KKKK

14 Part KKKK eliminates the prepayment of 1/2 of the next
year's tax on telecommunications personal property.

16
18 PART LLLL

20 Part LLLL requires that revenues deposited into the Fund for
a Healthy Maine that are less than estimated for programs and
services supported by the Fund for a Healthy Maine must be
22 reduced proportionately to their share of the overall fund,
except the Medical Care - Payments to Providers program.

24
26 Part LLLL also amends the law to eliminate the requirement
that the Fund for a Healthy Maine return a working capital
advance to the General Fund.

28
30 Part LLLL also provides allocations in 5 areas. It
allocates 10% of estimated tobacco settlement revenue to the
Trust Fund for a Healthy Maine. The Partnership for a
32 Tobacco-free Maine is funded to create a support system for those
who want to quit smoking and for other statewide tobacco
34 interventions. Funds are provided to implement the
recommendations of the Substance Abuse Services Commission, and a
36 program is established to improve delivery of and access to
quality care for Medicaid recipients. Funding is also provided
38 to cover an anticipated Medicaid shortfall.

40 PART MMMM

42 Part MMMM expands the eligibility of the Cub Care program to
children who have not attained one year of age. It also
44 allocates funds from the Fund for a Healthy Maine to the
Department of Human Services for fiscal year 2000-01 for that
46 purpose.

48 PART NNNN

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part NNNN establishes a new position of school nurse
consultant jointly within the Department of Human Services and
4 the Department of Education. This position will provide
statewide nursing leadership for coordinated school health care
6 programs. This Part also includes an allocation to the
Department of Education from the Fund for a Healthy Maine for the
8 salary, benefits, operating and start-up costs of an Education
Specialist III position to function as the school nurse
consultant.

10 PART OOOO

12
14 Part OOOO creates the Maine Biomedical Research Program,
using a \$10,000,000 allocation from the Fund for a Healthy
16 Maine. Funds are intended to support biomedical research with
priority given to research and research technologies with the
18 potential to affect diseases, biomedical mechanisms or conditions
that are either caused by or related to tobacco use. A report is
20 due to the First Regular Session of the 120th Legislature
concerning ways to share revenue, including royalties, generated
by biomedical research funded by this Part.

22 PART PPPP

24
26 Part PPPP expands the supplemental program of the low-cost
drugs to Maine's elderly to cover 80% of the cost of generic
28 drugs not covered in the basic program, to institute a
catastrophic component whereby the Department of Human Services
would establish an annual limit on the total costs to be paid by
30 eligible persons in the program, after which the program must pay
80% of all covered drugs or medications, and to make the low-cost
32 drugs to Maine's elderly program the payor of last resort through
a 3rd-party liability recovery process.

34 PART QQQQ

36
38 Part QQQQ requires the Commissioner of Administrative and
Financial Services to attempt to sell or lease the property
40 currently located at the Maine Criminal Justice Academy in
Waterville at its fair market value.

42 PART RRRR

44 Part RRRR establishes the Equity and Access to Education
Technology Fund. The fund is to be used to support the education
46 technology needs of the State's teachers and students.
Expenditures from the fund may be made only as authorized by the
48 Legislature. The funding source for the fund will be the
unexpended balance from the so-called School and Library Network
50 Project.

H. 013

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part RRRR also adds maintenance and operating expenses of
the ATM Distance Learning network to the allowable uses from
4 funds received by the 0.5% assessment on telecommunications
services.

6
8 Part RRRR also provides an Other Special Revenue funds
allocation in fiscal year 2000-01 to the Department of Education
for the maintenance and network management of the ATM Distance
10 Learning network.

12 PART SSSS

14 Part SSSS transfers interest on investment earnings from the
Fund for a Healthy Maine to the General Fund.

16
18 PART TTTT

20 Part TTTT establishes state death benefits for law
enforcement officers killed in the line of duty.

22 PART UUUU

24 Part UUUU establishes the transfers to the Retirement
Allowance Fund as the first priority of the surplus revenue at
26 the close of each fiscal year and increases the amount of that
transfer to 1/2 the surplus revenue. The Maine Rainy Day Fund
28 would receive 1/2 of the balance of the excess after the
Retirement Allowance Fund transfer, or 1/4 of the surplus
30 revenue. A similar change in the priority of claims for certain
increases of General Fund revenue estimates is also included in
32 this Part.

34 Part UUUU also establishes a Debt Avoidance Fund that would
receive the remainder of the excess revenue after the transfers
36 to the Retirement Allowance Fund and the Maine Rainy Day Fund.
The Debt Avoidance Fund is established to avoid the issuance of
38 bonds authorized by the voters but as yet unissued.

40 PART VVVV

42 Part VVVV includes several initiatives related to long-term
care, including amendments to address labor force issues in the
44 nursing field, develop standardized contracts, provide default
licensing for new applicants, reflect current costs in the
46 principles of reimbursement, and change the duration of licensing
and the surveys required of providers of long-term care
48 services. It also requires a report on ways to expand delegation
of the National Fire Protection Association Life Safety Code and

HOUSE AMENDMENT

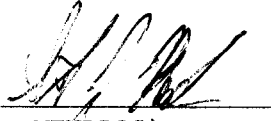
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HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

provides General Fund appropriations of \$5,000,000 in fiscal year
2000-01 for long-term care initiatives.

PART WWWW

Part WWWW requires the Department of Human Services to adopt
rules increasing the amount of income that may be retained by
residents of nursing and residential care facilities.

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