

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

Amend the amendment by striking out all of Part A and inserting in its place the following:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed the following sums.

	1999-00	2000-01
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Office of the Commissioner -		
Administrative and Financial Services		
All Other		\$96,180
Provides for the appropriation of funds to pay the final settlement costs of the McKin Site cleanup incurred by state agencies.		
Accounts and Control - Bureau of - Systems Project		

R. of S.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	\$36,000
	All Other	(36,000)
4		
	TOTAL	<hr/> 0

6
8 Provides for the
10 appropriation of funds to
12 continue a project Accounting
14 Systems Analyst position
16 through June 30, 2001 to
implement the statewide time
and attendance system. The
position was originally
approved by Financial Order
003255F.

18 **Budget - Bureau of the**

20	All Other	237,500
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22 Provides for the
24 appropriation of funds for
license costs, servers and
26 the cost of first-year
maintenance for the
28 implementation and ongoing
operation of the budget and
financial management system.

30 **Buildings and Grounds Operations**

32	Positions - Legislative Count	(8,000)
34	Personal Services	263,956
	All Other	558,000
36		
	TOTAL	<hr/> 821,956

38 Provides for the
40 appropriation of funds
42 through the transfer of one
Laborer II position, one
44 Heavy Equipment Operator
position, one Building
46 Maintenance Supervisor
position and 5 Boiler
48 Engineer positions from the
Augusta Mental Health
Institute to manage the
50 Augusta Mental Health

HOUSE AMENDMENT

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2 Institute campus. It is the
intent of the department to
4 turn over the facilities and
grounds management of the
6 campus to the Bureau of
General Services.

8 **Buildings and Grounds Operations**

10	Personal Services	60,000	
	All Other	(62,779)	(4,177)
12			
	TOTAL	<u>(2,779)</u>	<u>(4,177)</u>

14 Provides for the
16 appropriation of funds for
winter and emergency
18 overtime. Also provides for
the funding of a position
20 reorganization in the Bureau
of General Services.

22 **Capital Construction/Repairs/Improvements - Administration**

26	All Other		2,371,000
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28 Provides for the
appropriation of funds for
30 emergency repairs of
electrical systems at the
32 Augusta Mental Health
Institute.

34 **Bureau of General Services -**
36 **Capital Construction and Improvement**
38 **Reserve Fund**

40	Capital Expenditures		9,000,000
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42 Provides additional funding
for the completion of
44 juvenile correctional
facilities statewide.

46 **Homestead Property Tax Exemption**
48 **Reimbursement**

50	All Other	(2,884,962)	(4,084,590)
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HOUSE AMENDMENT

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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Provides for the
deappropriation of funds from
projected savings to be
transferred to the Maine
Residents Property Tax
Program to fund an
anticipated shortfall.

Personal Property Tax Reform

All Other 3,561,747

Provides for the
appropriation of funds to pay
the costs of unexpected
claims.

**Public Improvements - Planning/Construction -
Administration**

Personal Services 2,779 4,177

Provides for the
appropriation of funds to
reorganize an Engineering
Technician V position to a
Construction Analyst
position. Funding is provided
by a transfer from All Other
from the Buildings and
Grounds Operations program.

Maine Residents Property Tax Program

All Other 2,650,000 1,600,050

Provides for the
appropriation of funds to pay
refunds to program
participants. The funds were
intended to be carried
forward, but lapsed out of
the Elderly Householders Rent
Refund account before the
account merged with the Maine
Residents Property Tax
Program. In addition, it
provides additional funding
to meet expected refund
activity.

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 associated with the Family
Motorcoach Association
4 meeting at the Brunswick
Naval Air Station.

6 **Salary Plan**

8 Personal Services (1,998,003)

10 Provides for the
12 appropriation of funds from
balances in the Salary Plan
14 at the end of fiscal year
1998-99 that exceed the
16 requirements for collective
bargaining costs in fiscal
18 year 1999-00 and fiscal year
2000-01.

20 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

22 **TOTAL** 507,612 21,252,163

24 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

26 **Office of the Commissioner**

28 Positions - Legislative Count (1,000) (1,000)
30 Personal Services 4,995 36,046

32 Provides for the
34 appropriation of funds
through the transfer of one
36 vacant Clerk Typist III
position from the Division of
38 Quality Assurance and
Regulation and for the
40 reclassification of that
position to a Senior
42 Administrative Secretary
position as part of a
44 reorganization plan.

46 **Office of the Commissioner**

48 Positions - Legislative Count (-1,000) (-1,000)
Personal Services (6,912) (44,168)

50 Provides for the

2 deappropriation of funds
 3 through the transfer of one
 4 Senior Administrative
 5 Secretary position to the
 6 Division of Quality Assurance
 7 and Regulation as part of a
 8 reorganization plan.

Office of the Commissioner

10	Personal Services	2,734	16,315
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12 Provides for the
 13 appropriation of funds
 14 through the transfer of
 15 savings from a split-funded
 16 Clerk Typist II position in
 17 the Division of Plant
 18 Industry to partially fund a
 19 Public Relations
 20 Representative position as
 21 part of a reorganization plan.

Office of the Commissioner

26	Positions - Legislative Count		(5,000)
	Personal Services	13,015	280,998
28	All Other		223,988
	Capital Expenditures		20,000
30			
	TOTAL	<u>13,015</u>	<u>524,986</u>

32 Provides for the
 33 appropriation of funds in
 34 fiscal year 1999-00 through
 35 the transfer of excess funds
 36 from the Office of Planning,
 37 Policy, Legislation and
 38 Information Services
 39 resulting from the class
 40 exchange of the Director,
 41 Office of Planning, Policy,
 42 Legislation and Information
 43 Services position for a
 44 Programmer Analyst position,
 45 continues a limited-period
 46 Senior Administrative
 47 Secretary position and
 48 establishes a Public
 49 Relations Representative

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 position. In fiscal year
2000-01, transfers one
4 1,768-hour Clerk Typist II
position, one Accountant II
6 position, one 1/2 Senior
Planner position, one 1/2
8 Information Officer position,
one Finance and Legislation
10 Specialist position and one
Programmer Analyst position
12 from the Office of Planning,
Policy, Legislation and
14 Information Services as part
of a reorganization plan.

16 **Office of the Commissioner**

18 Positions - Legislative Count (1.000) (1.000)

20 Provides for the reallocation
of headcount from the
22 elimination of one vacant
Clerk Typist III position in
24 the Seed Potato Board to
establish a Public Relations
26 Representative position as
part of a reorganization plan.

28 **Office of the Commissioner**

30 Personal Services 5,143

32 Provides for the
34 appropriation of funds to
reclassify one departmental
36 Finance and Legislation
Specialist position to one
38 Director of Budget and Fiscal
Operations position in
40 conjunction with a
reorganization plan to
42 streamline 2 divisions into
one division.

44 **Office of the Commissioner**

46 Personal Services 5,914

48 Provides for the
50 appropriation of funds to

2 reclassify one departmental
Information Systems Manager
4 position to one agency
Technology Officer position
6 in conjunction with a
reorganization plan that
8 establishes a 2nd technology
position to support the needs
of the department.

10 **Office of the Commissioner**

12 Personal Services 6,108

14 Provides for the
16 appropriation of funds to
reclassify one Senior Planner
18 position to one Assistant to
the Commissioner position in
20 conjunction with a
reorganization plan that
22 establishes a public
information outreach program
24 in response to industry
demand.

26 **Office of the Commissioner**

28 Personal Services 20,723
30 All Other (20,723)
32 TOTAL 0

34 Provides for the
36 appropriation of funds to
fund personnel changes that
38 are part of a reorganization
plan.

40 **Office of Agricultural, Natural
and Rural Resources**

42 Personal Services 672 4,543

44 Provides for the
46 appropriation of funds to
48 range change one Agricultural
Compliance Officer position.

50 **Office of Agricultural, Natural**

and Rural Resources

2 All Other 320,000
4 Provides for the
6 appropriation of funds to
8 support local soil and water
conservation districts.

10 **Division of Animal Health
and Industry**

12 Personal Services 861 5,831
14 Provides for the
16 appropriation of funds for
18 the range change of the
Director, Division of Animal
Health and Industry position.

20 **Food Assistance Program**

22 Capital Expenditures 45,000
24 Provides for the
26 appropriation of funds for
28 the purchase of a truck with
an insulated refrigerator box
and a power lift gate.

30 **Division of Plant Industry**

32 Positions - Legislative Count (-0.500) (-0.500)
34 Personal Services (2,734) (16,315)
36 Provides for the
38 deappropriation of funds
through the transfer of 1/2
40 Clerk Typist II position to
the dedicated revenue account
42 in order to utilize funding
and headcount that was
44 transferred from the
Department of Professional
46 and Financial Regulation in
Public Law 1999, chapter 84
48 for the arborist program.
The General Fund savings will
50 be reappropriated to the
Office of the Commissioner to

2 fund part of a Public
Relations Representative
4 position that is part of a
reorganization plan. The 1/2
6 headcount in this account is
to be eliminated.

8 **Division of Plant Industry**

10	Positions - Legislative Count		(1.000)
	Personal Services		35,270

12
14 Provides for the
appropriation of funds
through the transfer of one
16 Clerk Typist III position
from the Office of Planning,
18 Policy, Legislation and
Information Services as part
20 of a reorganization plan.

22 **Division of Plant Industry**

24	Personal Services	861	5,831
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26 Provides for the
28 appropriation of funds for
the range change of the
30 Director, Division of Plant
Industry position.

32 **Office of Planning, Policy, Legislation
and Information Services**

34	Positions - Legislative Count		(-6.000)
36	Personal Services	(13,015)	(316,268)
	All Other		(223,988)
38	Capital Expenditures		(20,000)
40	TOTAL	<u>(13,015)</u>	<u>(560,256)</u>

42 Provides for the
44 deappropriation of funds for
the class exchange of one
46 Director, Office of Planning,
Policy, Legislation and
48 Information Services position
to one Computer Programmer
50 position in fiscal year
1999-00 through a transfer of

2 funds to the Office of the
Commissioner, and provides
4 for the deappropriation of
funds in fiscal year 2000-01
6 through the transfer of one
1,768-hour Clerk Typist II
8 position, one Accountant II
Planner position, one 1/2 Senior
10 department Information
Systems Officer position, one
12 Finance and Legislation
Specialist position and one
14 Programmer Analyst position
to the Office of the
16 Commissioner and one Clerk
Typist III position to the
18 Division of Plant Industry as
part of a reorganization plan.

20

**Office of Planning, Policy, Legislation
and Information Services**

22

24

Personal Services

775

26

Provides for the
appropriation of funds to
28 reclassify one departmental
Information Systems Manager
30 position to one agency
Technology Officer position
32 in conjunction with a
reorganization plan that
34 establishes a 2nd technology
position to support the needs
36 of the department.

38

**Office of Planning, Policy, Legislation
and Information Services**

40

Personal Services

758

42

Provides for the
appropriation of funds to
44 reclassify one departmental
Finance and Legislation
46 Specialist position to one
Director of Budget and Fiscal
48 Operations position in
conjunction with a

50

2 reorganization plan to
streamline 2 divisions into
one division.

4
6 **Office of Planning, Policy, Legislation
and Information Services**

8 Personal Services 901

10 Provides for the
12 appropriation of funds to
reclassify one Senior Planner
14 position to one Assistant to
the Commissioner position in
16 conjunction with a
reorganization plan that
18 establishes a public
information outreach program
20 in response to industry
demand.

22 **Division of Market and
Production Development**

24 Capital Expenditures 1,200,000

26 Provides for the
28 appropriation of funds for
capital repairs and
30 improvements to the State of
Maine Building at the Eastern
32 States Exposition.

34 **Division of Quality Assurance
and Regulation**

36 Positions - Legislative Count (-1,000) (-1,000)
38 Personal Services (4,995) (36,046)

40 Provides for the
42 deappropriation of funds
through the transfer of one
44 Clerk Typist III position to
the Office of the
46 Commissioner as part of a
reorganization plan.

48 **Division of Quality Assurance
and Regulation**

50

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

1000

2	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	6,912	44,168
4	Provides for the		
6	appropriation of funds		
8	through the transfer of one		
10	Senior Administrative		
	Secretary position from the		
	Office of the Commissioner as		
	part of a reorganization plan.		
12	Division of Quality Assurance		
	and Regulation		
14	Personal Services	59,671	75,658
16	Provides for the		
18	appropriation of funds to		
20	implement approved range		
	changes.		
22	Pollution Control Structures		
24	All Other		2,500,000
26	Provides funds for the		
28	construction of new or the		
30	retrofitting of existing		
	manure pollution control		
	structures on Maine farms to		
	comply with state law. These		
	state funds will be matched		
	with federal and private		
	funds.		
36	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
38	TOTAL	<u>109,499</u>	<u>4,129,028</u>
40	ARTS COMMISSION, MAINE		
42	Arts - Administration		
44	All Other	2,870	615
46	Provides for the		
48	appropriation of funds		
	through a transfer from Arts		
	- Sponsored Program to		
50	properly align expenditures		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 as a result of actions taken
in Public Law 1999, chapter
4 401.

6 **Arts - Sponsored Program**

8 All Other (2,870) (615)

10 Provides for the
deappropriation of funds
12 through a transfer to Arts -
Sponsored Program to properly
14 align expenditures as a
result of actions taken in
Public Law 1999, chapter 401.

16 **MAINE ARTS COMMISSION**

18 **TOTAL** 0 0

20 **ATTORNEY GENERAL, DEPARTMENT OF THE**

22 **District Attorneys Salaries**

24 Positions - Legislative Count (8,000)
Personal Services 426,077

26 Provides for the
28 appropriation of funds to
establish 3 new Assistant
30 District Attorney positions
and provides funds for the
32 transfer of 3 Assistant
District Attorney positions
34 from the Other Special
Revenue funds and for the
36 transfer of 2 Assistant
District Attorney positions
38 from the Federal Expenditures
Fund due to the projected
40 unavailability of funding to
continue these positions in
42 fiscal year 2000-01. These
positions are required to
44 prosecute crimes of domestic
violence.

46 **District Attorneys Salaries**

48 Personal Services 57,860

50

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
3 appropriation of funds to
4 restore full funding for 2
5 Assistant District Attorney
6 positions in Aroostook County.

7 **DEPARTMENT OF THE ATTORNEY GENERAL**
8 **TOTAL**

483,937

10 **CONSERVATION, DEPARTMENT OF**

12 **Administrative Services - Conservation**

14	Personal Services	3,357	6,881
15	All Other	(3,357)	(6,881)
16		<hr/>	<hr/>
17	TOTAL	0	0

18 Provides for the
19 appropriation of funds for
20 the reclassification of a
21 department Information
22 Systems Manager position to
23 an agency Technology Officer
24 position.

26 **Forest Fire Control - Division of**

28	Personal Services	(441,747)	
29	All Other	441,747	
30		<hr/>	
31	TOTAL	0	

34 Provides for the
35 appropriation of funds
36 through a one-time transfer
37 for necessary repairs to the
38 department's helicopters.

40 **DEPARTMENT OF CONSERVATION**
41 **TOTAL**

0 0

42 **CORRECTIONS, DEPARTMENT OF**

44 **Administration - Corrections**

46	Positions - Legislative Count		(1,000)
47	Personal Services		100,676
48	All Other		8,000
49			<hr/>

HOUSE AMENDMENT "P" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	TOTAL		108,676
4	Provides for the		
6	appropriation of funds for		
8	one Clinical Director		
10	position and related All		
12	Other costs. Also provides		
14	for the reorganization of one		
16	Director, Legislative		
18	Research and Policy position		
20	to Associate Commissioner for		
22	Legislative and Program		
24	Services position and to		
26	implement the accounting		
28	reorganizations approved by		
30	the Bureau of Human		
32	Resources. The Clinical		
34	Director position will be		
36	effective on October 1, 2000.		
38	Administration - Corrections		
40	All Other		2,000,000
42	Provides for the		
44	appropriation of one-time		
46	funds for the development of		
48	a departmentwide information		
50	system. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward to be		
	used for the same purpose.		
	Adult Community Corrections		
	All Other		377,510
	Provides for the		
	appropriation of funds		
	through a transfer of funds		
	from the Correctional		
	Services account for the		
	Volunteers of America		
	Southern Maine Pre-Release		
	contract.		
	Adult Community Corrections		
	All Other	1,334	2,054

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Provides for the
4 appropriation of funds to
6 cover the increase in the
8 medical contract.

Office of Advocacy

10 All Other 35,056

12 Provides for the
14 appropriation of funds from a
16 transfer from the Community
18 Correctional Services account
to fund contracted legal
services for inmates in the
custody of the department.

Bangor Pre-Release Center

20 Positions - Legislative Count (-15.000)

22 Provides for the abolishment
24 of all 15 positions at the
26 Bangor Pre-Release Center.
28 The positions being
30 eliminated are 6 Correctional
32 Officer I positions, 4 Senior
34 Correctional Officer
36 positions, 3 Correctional
38 Officer II positions, one
Correctional Trades
Instructor position and one
Correctional Center Manager
position due to closure of
the Bangor Pre-Release Center
as part of the capital plan.

Bangor Pre-Release Center

40 All Other 14,927 34,545

42 Provides for the
44 appropriation of funds for
46 increased cost of the medical
contract.

Central Maine Pre-Release Center

50 All Other 19,150 40,011

11.8

2 Provides the appropriation of
4 funds for continuance of a
6 comprehensive medical service
at Central Maine Pre-Release
Center.

8 **Charleston Correctional Facility**

10	Positions - Legislative Count	(-20,000)
	All Other	(35,000)

12 Provides for the abolishment
14 of 25 positions and the
establishment of 5 new
16 positions associated with the
downsizing of the Charleston
18 Correctional Facility. The
positions to be abolished are
20 3 Correctional Maintenance
Mechanic positions, 17
22 Correctional Officer I
positions, one Correctional
24 Officer II position, 2
Correctional Trades
26 Instructor positions, one
Chief of Security position
28 and one Correctional Program
Manager position and the
30 establishment of 5 positions:
one Teacher position, one
32 Correctional Caseworker
position, one Vocational
34 Trades Instructor position,
one Program Manager position
36 and one Clerk Typist II
position. Provides for the
38 deappropriation of All Other
in the food line. These funds
40 are no longer required due to
a shifting of inmate
42 population.

44 **Charleston Correctional Facility**

46	All Other	52,757	124,527
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48 Provides for the
appropriation of funds for

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2 increased costs of the
3 medical contract.

4 **Correctional Services**

6 All Other (3,550,492)

8 Provides for the
9 deappropriation of funds to
10 eliminate the Community
11 Correctional Services account
12 in order to have better
13 accountability of funds for
14 Adult and Juvenile Community
15 Corrections programs.

16 **Correctional Center**

18 Personal Services 340,949

20 All Other 18,000

22 TOTAL 358,949

24 Provides for the
25 appropriation of funds to
26 establish 9 limited-period
27 Correctional Officer I
28 positions at the Maine
29 Correctional Center. These
30 positions are required to
31 provide additional security
32 during the transition to unit
33 management and will end on
34 February 28, 2002.

36 **Correctional Center**

38 All Other 84,088 207,472

40 Provides for the
41 appropriation of funds for
42 increased costs of a
43 comprehensive medical service
44 contract at the Maine
45 Correctional Center.

46 **Correctional Center**

48 Personal Services 376,708

50

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2 Provides for the
3 appropriation of funds for
4 overtime to develop policies
5 and procedures and train the
6 entire staff for transition
7 into unit management.

8 **Downeast Correctional Facility**

10 All Other 78,335

12 Provides for the
13 appropriation of funds for
14 the increased cost of the
15 medical contract.

16 **Juvenile Community Corrections**

18 All Other 3,137,926

20 Provides for the
21 appropriation of funds
22 through a transfer from the
23 Community Correctional
24 Services account, which was
25 eliminated to provide better
26 accountability of funds for
27 Adult and Juvenile Community
28 Corrections programs.

30 **Juvenile Community Corrections**

32 All Other 225,863

34 Provides for the
35 appropriation of funds for
36 county prevention programs,
37 Juvenile Intensive
38 Supervision Services or JISS,
39 leased office space and the
40 building alternatives
41 projects.

44 **Northern Maine Juvenile
45 Detention Facility**

46 Personal Services 183,133

48 Provides for the
49 appropriation of funds for
50

2 new positions to start sooner
than previously projected in
4 order to receive appropriate
and required training.

6 **Northern Maine Juvenile
Detention Facility**

8
9 Personal Services 293,279
10 All Other 50,000
11
12 TOTAL 343,279

14 Provides for the
15 appropriation of funds for
the training of all staff of
16 the juvenile correctional
17 facility and provides
18 supplies for education,
20 library and program
development.

22
23 **Northern Maine Juvenile
Detention Facility**

24
25 All Other 15,187
26
27 Provides for the
28 appropriation of funds for
30 increased costs of the
medical contract.

32 **State Prison**

33
34 Positions - Legislative Count (4,000) (19,000)
35 Personal Services 1,233,254
36 All Other 100,000
37
38 TOTAL 1,333,254

39
40 Provides for the
41 appropriation of funds to
42 relocate the Maine State
43 Prison from Thomaston to
44 Warren. Establishes 50 new
45 positions. Reduces 31
46 positions to limited-period
47 status with an end date of
48 February 28, 2002. Provides
49 for the reclassification and
50

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range changes of several
positions as part of the
reorganization within the
department. Four of the
newly established positions
will take effect on April 1,
2000. Position detail is on
file with the Bureau of the
Budget.

State Prison

Personal Services	64,510	488,333
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Provides for the
appropriation of funds for
overtime expenses related to
transition of the Maine State
Prison at Thomaston to the
new Maine State Prison at
Warren.

State Prison

All Other	112,718	161,031
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Provides for the
appropriation of funds for
the increased cost of the
medical contract.

State Prison

Positions - Legislative Count	(2,000)
Personal Services	92,584
All Other	33,675
TOTAL	126,259

Provides for the
appropriation of funds from
the State Prison - Farm
Program to consolidate
programs with common goals to
align with performance-based
budgeting initiatives.

State Prison - Farm Program

Positions - Legislative Count	(-2,000)
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R.O.S.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Personal Services	(92,584)
	All Other	(33,675)
4	TOTAL	<hr/> (126,259)

6 Provides for the
 8 deappropriation of funds
 10 through a transfer to the
 12 State Prison program to
 14 consolidate programs with
 common goals to align with
 performance-based budgeting
 initiatives.

Youth Center - Maine

16	Positions - Legislative Count	(4,000)
18	Personal Services	505,762

20 Provides for the
 22 appropriation of funds for
 the reorganization of the
 24 Maine Youth Center to the
 Southern Maine Juvenile
 26 Facility as outlined in the
 Department of Corrections
 28 Master Plan. Establishes 2
 1/2-time Teacher positions, 2
 30 Teacher positions and one
 Teacher Aide position. The
 32 positions being reorganized
 are on file with the Bureau
 of the Budget. Fifty
 34 thousand dollars of existing
 All Other funds must be used
 36 for teacher professional
 development in special
 38 education and alternative
 education.

Youth Center - Maine

42	All Other	173,296
----	-----------	---------

44 Provides for the
 46 appropriation of funds for
 the increase in the medical
 48 contract.

Youth Center - Maine

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Personal Services	81,228	577,407
4	Provides for the		
6	appropriation of funds for		
8	overtime related to		
10	transition training to move		
	the Maine Youth Center to the		
	new Southern Maine Juvenile		
	Facility.		
12	Youth Center - Maine		
14	Positions - FTE Count		(2,404)
16	Personal Services		37,100
18	All Other		(37,100)
20	TOTAL		0
22	Provides for the		
24	appropriation of funds for		
26	substitute teachers		
28	previously provided through		
30	the use of contracted		
32	services. Increases by 5,000		
34	the number of hours available		
36	for substitute teachers.		
38	Downeast Correctional Facility		
40	Personal Services	2,417	4,800
42	Provides for the		
44	appropriation of funds to		
46	reclassify one Business		
48	Manager II position to one		
50	Business Services Manager		
	position through a		
	reorganization at the		
	Downeast Correctional		
	Facility. This position		
	reclassification was		
	authorized by the Bureau of		
	Human Resources.		
46	Maine Correctional Center		
48	Positions - Legislative Count	(-1,000)	(-1,000)
50	Personal Services	(3,554)	(17,354)

2 Provides for the
deappropriation of funds from
4 the elimination of one
Correctional Trades
6 Instructor position and
provides for the
8 reclassification and range
change of several positions
10 through an approved
reorganization at the Maine
12 Correctional Center in
accordance with the Master
14 Plan. Details of position
reclassifications and range
16 changes are on file with the
Bureau of the Budget.

18 **Northern Maine Juvenile
Detention Facility**

20 Personal Services 520 1,567

22 Provides for the
24 appropriation of funds to
reclassify one Accountant III
26 position to one Senior Staff
Accountant position through a
28 reorganization at the
Northern Maine Juvenile
30 Detention Facility. This
position reclassification was
32 authorized by the Bureau of
Human Resources.

34 **DEPARTMENT OF CORRECTIONS**

36 **TOTAL** 430,095 7,291,835

38 **DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

40 **Administration - Maine Emergency
42 Management Agency**

44 Positions - Legislative Count (10,000) (10,000)
46 Personal Services 105,438 226,229
All Other 37,956 50,000

48 **TOTAL** 143,394 276,229

50 Provides for the

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 appropriation of funds to
3 permit the transfer of the
4 following 10 positions from
5 the Federal Maine Emergency
6 Management Agency account: 3
7 Planning and Research I
8 positions, one Planning and
9 Research Associate II
10 position, one Radiological
11 Maintenance Officer position,
12 one Technical Hazard
13 Specialist position, one
14 Staff Development Specialist
15 IV position, one Engineer
16 Technician IV position, one
17 Planning and Research
18 Assistant position and one
19 Clerk Typist III position and
20 operational funds due to a
21 Federal Emergency Management
22 Agency funding change to 50%
23 federal and 50% state,
24 effective January 1, 2000,
25 and provides an additional
26 match to meet federal program
27 requirements.

28 **Veterans Services**

30 All Other 10,000 40,000

32 Provides for the
33 appropriation of funds to
34 support the new veterans
35 cemetery in northern Maine
36 necessary to pay for contract
37 burials, which will be less
38 costly than hiring employees
39 and purchasing burial
40 equipment.

42 **Veterans Services**

44 Capital Expenditures 316,000

46 Provides for the
47 appropriation of funds to
48 supplement federal funds
49 required for construction
50 expenditures associated with

H.C.S.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 the expansion of the Maine
Veterans' Memorial Cemetery
4 in Augusta. These funds may
not lapse but must be carried
6 forward to June 30, 2001 to
be used for the same purpose.

8 **DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY MANAGEMENT**

10 **TOTAL** 153,394 632,229

12 **ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

14 **Maine State Film Commission**

16 All Other 90,000

18 Provides for the
20 appropriation of funds to the
Maine Film Office for
22 marketing and to meet
increased demands for
24 assistance with film,
television, advertising and
26 other media projects.

28 **Administration - Economic and
Community Development**

30 Personal Services 850
32 All Other (850)

34 **TOTAL** 0

36 Provides for the
38 appropriation of funds for
the reclassification of a
Development Project Officer
40 position to a Development
Program Manager position.

42 **DEPARTMENT OF ECONOMIC AND
44 COMMUNITY DEVELOPMENT**
46 **TOTAL**

90,000

48 **EDUCATION, DEPARTMENT OF**

50 **Education in Unorganized Territory**

12.05.08

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Positions - Legislative Count	(-1.000)	(-1.000)
	Positions - FTE Count	(0.885)	(0.885)
	Personal Services	(3,584)	(3,638)

4
6 Provides for the
deappropriation of funds from
the reduction of one
8 Janitor/Bus Driver position
from permanent full-time to
10 seasonal full-time.

12 **General Purpose Aid for
Local Schools**

14 All Other 2,100,000

16
18 Provides for the one-time
appropriation of funds to
temper the impact on school
20 units due to changes in the
school funding law resulting
22 from the multi-year school
funding targets enacted by
24 the Legislature. Any
unexpended balance on June
26 30, 2001 may not lapse but
must be carried forward to be
28 used for fiscal year 2001-02
out-of-district placement
30 costs.

32 **General Purpose Aid for
Local Schools**

34 All Other 28,000,000

36
38 Provides for the
appropriation of funds to
support increases in the
40 per-pupil guarantee and
program subsidy consistent
42 with the multi-year school
funding targets enacted by
44 the Legislature.

46 **Governor Baxter School for the Deaf**

48	Personal Services	(224,000)	
	All Other	224,000	
50	Unallocated		(100,000)

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	TOTAL	0	(100,000)
4	Provides for the		
6	appropriation of funds		
8	through a one-time transfer		
	for operational needs of the		
	school.		
	Leadership		
10	Personal Services	4,403	4,575
12	All Other	(883)	(915)
14	TOTAL	<u>3,520</u>	<u>3,660</u>
16	Provides for the		
18	appropriation of funds for an		
20	approved range change for the		
	Deputy Commissioner.		
	Learning Systems		
22	All Other	(880)	(915)
24	Provides for the		
26	appropriation of funds for an		
28	approved range change for the		
	Deputy Commissioner.		
30	Learning Systems		
32	All Other	78,855	163,939
34	Provides for the		
36	appropriation of funds to		
38	enhance adult education		
40	capacity for programming to		
	prepare students for		
	postsecondary training and		
	higher education.		
42	Management Information Systems		
44	All Other	(880)	(915)
46	Provides for the		
48	appropriation of funds for an		
50	approved range change for the		
	Deputy Commissioner.		

R. of S.

Professional Development

2 All Other 1,000,000
4
6 Provides for the
8 appropriation of funds for
the professional development
of educators.

10 **Regional Services**

12 All Other (880) (915)
14
16 Provides for the
18 appropriation of funds for an
approved range change for the
Deputy Commissioner.

Retired Teachers' Health Insurance

20 All Other 164,862 496,849
22
24 Provides for the
26 appropriation of funds for
the projected shortfall in
the Retired Teachers' Health
28 Insurance program for fiscal
years 1999-00 and 2000-01.

30 **Support Systems**

32 Personal Services 19,375 19,812
34 All Other (19,375) (19,812)
36
38 TOTAL 0 0

40 Provides for the
42 appropriation of funds for
the reorganization of an
Engineering Technician V
position to an Education Team
Coordinator position.

44 **Support Systems**

46 All Other (880) (915)
48
Provides for the
appropriation of funds for an

2 approved range change for the
Deputy Commissioner.

4 **School Renovation**

6 All Other 30,000,000

8 Provides for the
10 appropriation of funds for
school renovations for the
12 purpose of capitalizing a
revolving school renovation
14 fund. Any balance remaining
at the end of each fiscal
16 year may not lapse but must
be carried forward to be used
for the same purpose.

18

Support Systems

20

All Other 250,000

22

24 Provides for the
appropriation of funds to be
held in reserve to help
26 offset certain fingerprinting
and criminal history records
28 checks expenses. Expenditures
may be made from this
30 appropriation as determined
by separate legislation
32 pending in the Second Regular
Session of the 119th
34 Legislature. Any balance
remaining at the end of each
36 fiscal year may not lapse but
must be carried forward.

38

DEPARTMENT OF EDUCATION

40

TOTAL

490,133

61,657,150

42

**ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

44

**Administration - Environmental
Protection**

46

48

All Other

280,000

50

Provides for the

H. 2510

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 appropriation of funds to
integrate the department's
4 data pertaining to
groundwater and permit
6 applications across bureau
programs.

8 **Administration - Environmental
Protection**

10 All Other 240,000

12 Provides for the
14 appropriation of funds for
the purchase and
16 implementation of a
standardized electronic
18 compliance reporting system
for facility reports.

20 **Air Quality**

22 Capital Expenditures 512,500

24 Provides for the
26 appropriation of funds for
the replacement of capital
28 equipment for air monitoring.

30 **Land and Water Quality**

32 Positions - Legislative Count (1,000)
Personal Services 45,594
34 All Other 15,000

36 TOTAL 60,594

38 Provides for the
40 appropriation of funds for
one Biologist I position to
42 carry out a salmon
conservation plan in the
44 Bureau of Land and Water
Quality.

46 **Land and Water Quality**

48 Personal Services (37,684)
All Other (12,000)

50

4.068

2	TOTAL	(49,684)	
4	Provides for the		
6	deappropriation of funds to		
8	reflect the 4th-quarter		
	requirements for a position		
	authorized in Private and		
	Special Law 1999, chapter 61.		
10	Air Quality		
12	All Other		46,000
14	Provides one-time funds to		
16	develop a protocol to measure		
	mercury emissions.		
18	Land and Water Quality		
20	All Other		2,900,000
22	Provides one-time funds for		
24	construction of water		
26	pollution control facilities,		
28	providing the state match for		
	federal funds. Any balance		
	remaining at the end of each		
	fiscal year may not lapse but		
	must be carried forward.		
30			
32	Solid Waste Management		
34	All Other		1,250,000
36	Provides one-time funds for		
38	grants to municipalities to		
	close and clean up solid		
	waste landfills.		
40	DEPARTMENT OF ENVIRONMENTAL		
42	PROTECTION		
	TOTAL	<u>(49,684)</u>	<u>5,289,094</u>
44	HUMAN SERVICES, DEPARTMENT OF		
46	Child Welfare Services		
48	All Other	(2,761,000)	(5,653,000)
50	Provides for the		

HOUSE AMENDMENT

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 deappropriation of funds to
adjust the balance between
4 the Child Welfare Services
and Foster Care accounts.

6 **Elder and Adult Services -**
Bureau of

8 Positions - Legislative Count (1,000)
10 Personal Services 43,742
12 All Other 1,000
14 TOTAL 44,742

16 Provides for the
appropriation of funds to
18 establish one Human Services
Caseworker position to comply
with the Augusta Mental
20 Health Institute Consent
Decree requiring active
22 caseloads for caseworkers
assigned to class member
24 public wards not to exceed 25
cases.

26 **Elder and Adult Services -**
28 Bureau of

30 All Other 800,000

32 Provides for the
appropriation of funds for
34 homemaker, adult day care and
caregiver respite services.

36 **Foster Care**

38 All Other 2,761,000 5,653,000

40 Provides for the
42 appropriation of funds to
adjust the balance between
44 the Child Welfare Services
and Foster Care accounts.

46 **Health - Bureau of**

48 Positions - Legislative Count (1,000)
50 Personal Services 41,762

2 Provides for the
4 appropriation of funds to
6 establish one Sanitarian II
8 position in the Eating and
10 Lodging program, Division of
12 Health Engineering to replace
14 5 seasonal summer Sanitarian
16 I positions.

10 **Health - Bureau of**

12 Positions - FTE Count (-1.250)
14 Personal Services (33,914)

16 Provides for the
18 deappropriation of funds to
20 eliminate 5 seasonal
22 Sanitarian I positions in
24 order to establish one
Sanitarian II position in the
Eating and Lodging program,
Division of Health
Engineering.

26 **Health - Bureau of**

28 Positions - Legislative Count (-0.500) (-0.500)
30 Personal Services (2,205) (11,471)

32 Provides for the
34 deappropriation of funds to
eliminate one 1/2-time Public
Health Nurse I position in
the Bureau of Health.

36 **Long-Term Care - Human Services**

38 All Other 800,000

40 Provides for the
42 appropriation of funds for
44 120 elders and adults with
46 disabilities who are on
waiting lists for home care
services.

48 **Medical Care - Payments to
50 Providers**

All Other 29,915,129 10,456,139

2
3 Provides for the
4 appropriation of funds to
5 cover an anticipated Medicaid
6 budget shortfall that has
7 resulted because actual
8 fiscal year 1999-00 spending
9 and updated fiscal year
10 2000-01 spending projections
11 significantly exceed those
12 used for the fiscal year
13 2000-01 biennial budget.

14
15 **Medical Care - Payments to
16 Providers**

17 All Other (132,659)

18
19 Provides for the
20 deappropriation of funds to
21 cover the fiscal year 1997-98
22 hospital tax for the Augusta
23 Mental Health Institute and
24 the Bangor Mental Health
25 Institute.

26
27 **Purchased Social Services**

28 All Other 803,000

29 Provides for the
30 appropriation of funds to
31 offset congressional
32 reductions in the Social
33 Services Block Grant.

34
35 **State Supplement to Federal
36 Supplemental Security Income**

37 All Other (939,000)

38 Provides for the
39 deappropriation of funds
40 based on the balances brought
41 forward from fiscal year
42 1997-98 of \$577,000 and
43 fiscal year 1998-99 of
44 \$362,000.

45

R. 8.

Office of Management and Budget

2 Personal Services 949,211

4 Provides for the
6 appropriation of funds for
8 the transfer of the state
10 share of costs of the Office
12 of Management and Budget
14 Central from the Social
16 Services Block Grant to allow
18 for the equitable
distribution of these costs
to benefiting programs. This
transfer is necessary due to
reductions in the Social
Services Block Grant.

OMB Operations - Regional

20 All Other 1,063,056

22 Provides for the
24 appropriation of funds for
26 the state share of costs for
28 the OMB Operations - Regional
30 transferred from the Social
32 Services Block Grant to allow
34 for the equitable
distribution of costs to the
benefiting programs. This
transfer is necessary due to
reductions in the Social
Services Block Grant.

General Assistance

38 All Other (460,000) (350,000)

40 Provides for the
42 deappropriation of funds
44 based on projections of
expenditures through June 30,
2000.

Bureau of Health

48 All Other 1,500,000

50 Provides funds for the

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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construction of drinking
water system improvements for
public water supplies,
providing the match for
\$7,500,000 in federal funds.
Any unexpended balance may
not lapse but must be carried
forward to be used for the
same purpose.

Bureau of Medical Services

All Other 1,416,613

Provides funds to purchase
and develop software to
enhance the department's
Medicaid Claims Management
System. These expenses are
partially offset from
Targeted Case Management
Child Welfare retroactive
reimbursements of \$959,000,
which will be deposited in
the General Fund undedicated
revenue in fiscal year
2000-01.

Purchase Social Services

All Other 20,000

Provides funds for
transitional child care
services at Bath-Brunswick
Child Care Services.

DEPARTMENT OF HUMAN SERVICES

TOTAL 29,184,265 16,696,138

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

**Office of the Commissioner -
Inland Fisheries and Wildlife**

Personal Services 5,399 13,087

Provides for the

R. 058

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 appropriation of funds to
3 implement the provisions of
4 the collective bargaining
5 agreements.

6 **Administrative Services -**
7 **Inland Fisheries and Wildlife**

8 Personal Services 9,729 23,519

10 Provides for the
11 appropriation of funds to
12 implement the provisions of
13 the collective bargaining
14 agreements.

15 **Administrative Services -**
16 **Inland Fisheries and Wildlife**

17 All Other 25,000 50,000
18 Capital Expenditures 14,000

19 TOTAL 39,000 50,000

20 Provides for the
21 appropriation of funds for
22 upgrading the department's
23 desktop suite software and
24 e-mail system to bring it
25 into compliance with new
26 state standards and make it a
27 more stable and productive
28 operating system.

29 **Enforcement Operations -**
30 **Inland Fisheries and Wildlife**

31 Personal Services 349,079 500,316

32 Provides for the
33 appropriation of funds to
34 implement the provisions of
35 the collective bargaining
36 agreements.

37 **Enforcement Operations -**
38 **Inland Fisheries and Wildlife**

39 Positions - Legislative Count (2,000)
40 Personal Services 38,751

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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	All Other		20,000
2	Capital Expenditures		20,000
4	TOTAL		<hr/> 78,751
6	Provides for the		
8	appropriation of funds for 2		
10	Game Warden positions to		
	become effective in January		
	2001.		
12	Fisheries and Hatcheries		
	Operations		
14	Personal Services	21,018	51,520
16	Provides for the		
18	appropriation of funds to		
20	implement the provisions of		
22	the collective bargaining		
	agreements.		
24	Licensing Services -		
	Inland Fisheries and Wildlife		
26	Personal Services	8,542	20,595
28	Provides for the		
30	appropriation of funds to		
32	implement the provisions of		
	the collective bargaining		
	agreements.		
34	Licensing Services -		
	Inland Fisheries and Wildlife		
36	All Other		1,500,000
38	Provides for the		
40	appropriation of funds for		
42	automating Inland Fisheries		
44	and Wildlife's licensing,		
46	registration and permitting		
48	processes. Any balance		
	remaining at the end of the		
	fiscal year may not lapse but		
	must be carried forward to be		
	used for the same purpose.		
50	Public Information and		

Education - Division of

2			
4	Personal Services	5,399	12,981
6	Provides for the		
8	appropriation of funds to		
	implement the provisions of		
	the collective bargaining		
	agreements.		

**Resource Management Services -
Inland Fisheries and Wildlife**

14	Personal Services	12,110	29,478
16	Provides for the		
18	appropriation of funds to		
20	implement the provisions of		
	the collective bargaining		
	agreements.		

**DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**

22			
24	TOTAL	<u>450,276</u>	<u>2,280,247</u>

JUDICIAL DEPARTMENT

**Courts - Supreme, Superior, District
and Administrative**

30	All Other		80,800
32	Provides for the		
34	appropriation of funds to		
36	provide parking for jurors.		

**Courts - Supreme, Superior, District
and Administrative**

40	All Other		100,000
42	Provides for the		
44	appropriation of funds for		
46	security coverage for		
	additional judges employed by		
	the judicial branch.		

**Courts - Supreme, Superior, District
and Administrative**

50

2 of 5

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	Positions - Legislative Count		(4,000)
	Personal Services		145,635
	All Other		10,250
4			<hr/>
6	TOTAL		155,885

8 Provides for the
 8 appropriation of funds for 2
 10 Programmer Analyst positions,
 10 one Assistant Trainer
 12 position and one Help Desk
 12 position in the Office of
 14 Technology. The Assistant
 14 Trainer and Help Desk
 16 positions will take effect on
 16 January 1, 2001.

18 **Courts - Supreme, Superior, District
and Administrative**

20	All Other	600,000	
----	-----------	---------	--

22 Provides for the
 24 appropriation of funds to
 24 cover costs for increased
 26 activity in indigent defense
 26 legal services.

28	JUDICIAL DEPARTMENT		
30	TOTAL	<hr/>	<hr/>
		600,000	336,685

32 **LABOR, DEPARTMENT OF**

34 **Governor's Training Initiative
Program**

36	Personal Services		50,000
38	All Other		550,000
40	TOTAL		<hr/>
			600,000

42 Provides for the
 44 appropriation of funds for
 44 the Governor's Training
 46 Initiative Program to assist
 46 employers in remaining
 48 competitive and expanding job
 48 opportunities for Maine
 50 workers.

HOUSE AMENDMENT

Regulation and Enforcement

2 Personal Services 30,257
4 Provides for the
6 appropriation of funds for
8 the approved
10 reclassifications of 4 Labor
12 and Safety Inspector
14 positions and one Chief,
16 Labor and Safety Inspector
18 position associated with the
20 reorganization of the Wage
22 and Hour Division of the
24 Bureau of Labor Standards.

Rehabilitation Services

18 Positions - Legislative Count (1,000) (1,000)
20 Personal Services 55,304 58,269

22 Provides for the
24 appropriation of funds for
26 the transfer of a
28 Rehabilitation Services
30 Manager position from the
32 Federal Expenditures Fund.

Rehabilitation Services

30 Positions - Legislative Count (-1,000) (-1,000)
32 Personal Services (54,459) (54,961)
34 All Other (845) (3,308)
36 TOTAL (55,304) (58,269)

38 Provides for the
40 deappropriation of funds
42 through the transfer of a
44 Casework Supervisor position
46 to the Federal Expenditures
48 Fund.

Welfare to Work

46 Personal Services 64,283
48 All Other 285,717
50 TOTAL 350,000

2 Provides for the
3 appropriation of matching
4 funds for the Welfare to Work
5 Program. These funds may not
6 lapse but must be carried
7 forward to June 30, 2002 to
8 be used for the same purposes.

10 **Maine Centers for Women, Work
and Community**

12 All Other 92,575

14 Provides funds for increased
15 staff costs, including funds
16 for a staff position in
17 Androscoggin and Oxford
18 Counties. Also provides
19 \$40,000 for various
20 technology costs.

22 **DEPARTMENT OF LABOR**

23 **TOTAL**

350,000

722,832

24

25 **LEGISLATURE**

26

27 **Legislature**

28

29 Personal Services

847,440

30

31 Provides funds for the new
32 salary and classification
33 plan adopted by the
34 Legislative Council.

36

37 **Legislature Branch-wide**

38

39 All Other

4,180,000

40

41 Provides funds to complete
42 the Legislature's computer
43 migration project. To the
44 extent possible, the
45 migration to a client-server
46 environment must be
47 undertaken in a manner that
48 maintains the Legislature's
49 current electronic access to
50 executive branch systems.

2	LEGISLATURE		
	TOTAL		<u>5,027,440</u>
4			
	MARINE RESOURCES, DEPARTMENT OF		
6			
	Division of Administrative		
8	Services		
10	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	5,274	31,000
12			
14	Provides for the		
	appropriation of funds for an		
16	Administrative Procedures		
	Coordinator position to		
18	provide assistance in the		
	department's rule-making		
20	process.		
	Division of Administrative		
22	Services		
24	Personal Services	3,836	5,491
	All Other	(3,836)	(5,491)
26			
	TOTAL	<u>0</u>	<u>0</u>
28			
	Provides for the		
30	appropriation of funds to		
	reallocate the range		
32	authority of one Director of		
	Administrative Services		
34	position to appropriately		
	align classification with		
36	responsibilities.		
	Division of Administrative		
38	Services		
40			
	Personal Services		2,621
42	All Other		(2,621)
44			
	TOTAL		<u>0</u>
46			
	Provides for the		
48	appropriation of funds to		
	reorganize one Administrative		
50	Secretary position to a		
	Senior Administrative		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Secretary position in order
to appropriately align new
4 duties with classification.

6 **Division of Administrative
Services**

8	Personal Services		2,725
	All Other		(2,725)
10			<hr/>
	TOTAL		0

12 Provides for the
14 appropriation of funds to
reorganize one Accountant III
16 position to a Senior Staff
Accountant position in order
18 to appropriately align new
duties with classification.

20 **Division of Community
22 Resource Development**

24	Personal Services	(5,274)	(18,000)
	All Other		(13,000)
26		<hr/>	<hr/>
	TOTAL	(5,274)	(31,000)

28 Provides for the
30 deappropriation of funds
through savings generated by
32 the downgrade of one position
and savings in All Other that
34 will fund a position in the
Division of Administrative
36 Services.

38 **Bureau of Resource Management**

40 Capital Expenditures 20,000

42 Provides for the
appropriation of funds to
44 properly dispose of toxic
substances in the
46 environmental control system
at the Boothbay Harbor lab.

48 **Division of Administrative
50 Services**

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services		2,400
	All Other		(2,400)
4			<hr/>
	TOTAL		0
6			
8	Provides for the		
	appropriation of funds to		
10	reorganize one Account Clerk		
	I position to one Account		
12	Clerk II position to		
	appropriately align		
14	classification with new		
	duties.		
16	Bureau of Resource Management		
18	Capital Expenditures		175,000
20	Appropriates funds for costs		
	of replacing a dock at		
22	Boothbay Harbor.		
24	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<hr/>	<hr/>
		20,000	175,000
26			
	MAINE MARITIME ACADEMY		
28			
	Maritime Academy - Operations		
30			
	All Other		4,000,000
32			
	Provides funds for capital		
34	improvements.		
36	MAINE MARITIME ACADEMY		
	TOTAL		<hr/>
			4,000,000
38			
40	MENTAL HEALTH, MENTAL RETARDATION		
	AND SUBSTANCE ABUSE SERVICES,		
42	DEPARTMENT OF		
44	Disproportionate Share - Augusta		
	Mental Health Institute		
46			
	Personal Services		10,926
48	All Other		4,085
	Capital Expenditures		44
50			<hr/>

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

TOTAL 15,055

2

4

6

8

**Disproportionate Share - Augusta
Mental Health Institute**

12 Personal Services 100,000
14 All Other 75,000

14

TOTAL 175,000

16

18 Provides for the
18 appropriation of funds
20 through a transfer from
20 Personal Services salary
22 savings from the Mental
22 Health Services - Community
24 program to cover unbudgeted
24 overtime and to fund
26 necessary health and safety
26 needs, such as an electrical
28 infrastructure upgrade and
28 air quality and sprinkler
30 system.

30

**Disproportionate Share - Augusta Mental
Health Institute**

34 All Other 41,840

36

38 Provides for the
38 appropriation of funds
40 through a transfer from the
40 Mental Health Services -
42 Community and Mental
42 Retardation Services -
44 Community programs for the
44 purpose of increasing dentist
46 hours in the Department's 3
46 dental clinics.

46

**Disproportionate Share - Augusta Mental
Health Institute**

50 Personal Services 39,938 163,558

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	All Other	207,942	237,384
4	TOTAL	247,880	400,942

6 Provides for the
7 appropriation of state
8 matching funds in order to
9 meet requirements of the
10 Augusta Mental Health
11 Institute Consent Decree.

12 **Disproportionate Share - Augusta Mental**
13 **Health Institute**

14	All Other	90,743	
----	-----------	--------	--

16 Provides for the
17 appropriation of funds to
18 provide state matching funds
19 to pay for the final gross
20 patient services revenue
21 limit for fiscal year 1997-98.

24 **Disproportionate Share - Augusta Mental**
25 **Health Institute**

26	Personal Services		(97,342)
28	All Other		(140,170)
30	TOTAL		(237,512)

32 Provides for the
33 deappropriation of funds
34 through the transfer of
35 management of facilities and
36 grounds and one Laborer II
37 position, one Heavy Equipment
38 Operator position, one
39 Building Maintenance
40 Supervisor position and 5
41 Boiler Engineer positions
42 from the Augusta Mental
43 Health Institute to the
44 Bureau of General Services.

46 **Disproportionate Share - Bangor Mental**
47 **Health Institute**

48	Personal Services		13,617
50	All Other		2,647

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Capital Expenditures		24
4	TOTAL		<u>16,288</u>

6 Provides for the
8 appropriation of funds due to
10 a change in the federal match
12 rate for fiscal year 2000-01
14 from 66.22% to 66.12%.

12 **Disproportionate Share - Bangor Mental
Health Institute**

14	All Other	41,916	
----	-----------	--------	--

16 Provides for the
18 appropriation of funds to
20 provide state matching funds
22 to pay for the final gross
24 patient services revenue
26 limit for fiscal year 1997-98.

24 **Disproportionate Share - Bangor Mental
Health Institute**

26	Personal Services	(106,555)	(190,530)
28	All Other	(6,283)	(12,705)
30	TOTAL	<u>(112,838)</u>	<u>(203,235)</u>

32 Provides for the
34 deappropriation of funds from
36 the elimination of 17.5
38 positions as a result of a
40 unit closing at the Bangor
42 Mental Health Institute.

38 **Elizabeth Levinson Center**

40	Positions - Legislative Count		(-1,000)
42	Personal Services		(52,914)

44 Provides for the
46 deappropriation of funds
48 through the transfer of one
MR Resource Coordinator
position to the Mental Health
Services - Children program
in order to reflect the

headcount in the appropriate
program.

Freeport Towne Square

Personal Services 100,000

Provides for the
appropriation of funds for
unbudgeted overtime through
the transfer of Personal
Services salary savings from
the Mental Health Services -
Children program.

Freeport Towne Square

Positions - Legislative Count (-2.000)
Personal Services (98,010)

Provides for the
deappropriation of funds
through a transfer of 2
Manual Trainer Coordinator
positions to the Mental
Retardation Services -
Community program to reflect
the headcount in the
appropriate program.

Office of Management and Budget

Personal Services 158,919

Provides for the
appropriation of funds to
continue the following
limited-period positions
until December 31, 2001 for
the purpose of building a
comprehensive and integrated
database system: one
Planning and Research
Associate I position, one
Clerk Typist II position, one
Mental Health - Mental
Retardation Casework
Supervisor position, 3
Intensive Case Manager
positions and one Mental

2 Health Program Coordinator
position. This request will
4 be offset with revenue
generated through the
6 revision of targeted case
management rates and the
administrative cost
8 allocation plan.

10 **Medicaid Services - Mental
Retardation**

12 All Other 125,240

14 Provides for the
16 appropriation of funds due to
a change in the federal match
18 rate for fiscal year 2000-01
from 66.22% to 66.12%.

20 **Medicaid Services - Mental
Retardation**

22 All Other 1,512,692 1,517,248

24 Provides for the
26 appropriation of funds
28 through a transfer from the
Mental Retardation Services -
30 Community program for
services provided to
32 individuals through the
home-based and
34 community-based waiver
program.

36 **Medicaid Services - Mental
Retardation**

38 All Other (20,920)

40 Provides for the
42 deappropriation of funds
44 through a transfer to the
Disproportionate Share -
46 Augusta Mental Health
Institute program for the
48 purpose of increasing dentist
services at the department's
50 3 dental clinics.

2	Medicaid Services - Mental Retardation	
4	All Other	147,088
6	Provides for the	
8	appropriation of state	
10	matching funds in order to	
12	meet requirements of the	
	Augusta Mental Health	
	Institute Consent Decree.	
14	Mental Health Services - Child Medicaid	
16	All Other	26,642
18	Provides for the	
20	appropriation of funds due to	
22	a change in the federal match	
24	rate for fiscal year 2000-01	
	from 66.22% to 66.12%.	
26	Mental Health Services - Child Medicaid	
28	All Other	1,362,316
30	Provides for the	
32	appropriation of state	
34	matching funds for increased	
36	utilization of residential,	
	community support and case	
	management services to	
	children with special needs.	
38	Mental Health Services - Child Medicaid	
40	All Other	233,143
42	Provides for the	
44	appropriation of funds for	
46	case management, family	
48	support and developmental	
	therapy to children 0-5 years	
	of age.	
50	Mental Health Services - Child	

Medicaid

2 All Other 78,555
4
6 Provides for the
8 appropriation of state
10 matching funds for case
12 management services for
14 children with mental
16 retardation.

**Mental Health Services - Community
Medicaid**

14 All Other 59,657
16
18 Provides for the
20 appropriation of funds due to
22 a change in the federal match
24 rate for fiscal year 2000-01
26 from 66.22% to 66.12%.

**Mental Health Services - Community
Medicaid**

26 All Other 719,662 770,457
28
30 Provides for the
32 appropriation of state
34 matching funds for increased
36 utilization of Medicaid
38 eligible mental health
40 services.

**Mental Health Services - Community
Medicaid**

38 All Other 84,650
40
42 Provides for the
44 appropriation of state
46 matching funds for housing
48 for adults with mental
50 illness in Region III.

**Mental Health Services - Community
Medicaid**

48 All Other (20,920)
50

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the
deappropriation of funds
4 through a transfer to the
Disproportionate Share -
6 Augusta Mental Health
Institute program for the
8 purpose of increasing dentist
hours in the department's 3
dental clinics.

10

**Mental Health Services - Community
Medicaid**

14 All Other 192,428 1,561,953

16 Provides for the
18 appropriation of state
matching funds in order to
20 meet requirements of the
Augusta Mental Health
22 Institute Consent Decree.

Mental Health Services - Children

24

Personal Services (100,000)

26

28 Provides for the
deappropriation of funds from
30 salary savings to cover a
Personal Services shortfall
32 in the Freeport Towne Square
program.

Mental Health Services - Children

36 Positions - Legislative Count (1,000)
38 Personal Services 52,914

40 Provides for the
appropriation of funds
42 through the transfer of one
MR Resource Coordinator
44 position from the Elizabeth
Levinson Center in order to
46 reflect the headcount in the
appropriate program.

Mental Health Services - Children

50 All Other 628,457

2 Provides for the
4 appropriation of funds for
6 increased utilization of
8 residential, community
support and case management
services to children with
special needs.

10 **Mental Health Services - Children**

12 All Other 1,318,103

14 Provides for the
16 appropriation of funds for
18 room and board costs for
20 children who need short-term
stabilization and targeted
treatment.

22 **Mental Health Services - Children**

24 All Other 100,000

26 Provides for the
28 appropriation of funds for
30 case management, family
support and developmental
therapy for children 0-5
years of age.

32 **Mental Health Services - Children**

34 All Other 48,000

36 Provides for the
38 appropriation of funds for
40 case management services for
children with mental
retardation.

42 **Mental Health Services - Children**

44 All Other (24,000)

46 Provides for the
48 deappropriation of funds
50 through a transfer to the
Regional Operations program
in order to reflect

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 expenditures in the
appropriate program.

4 **Mental Health Services - Community**

6 All Other 1,963,226

8 Provides for the
10 appropriation of funds for
increased utilization of
12 community mental health
services.

14 **Mental Health Services - Community**

16 All Other 30,000 234,918

18 Provides for the
20 appropriation of funds for
housing for adults with
22 mental illness in Region III.

24 **Mental Health Services - Community**

26 Personal Services (175,000)

28 Provides for the
deappropriation of funds from
30 salary savings to cover a
Personal Services shortfall
32 in the Disproportionate Share
- Augusta Mental Health
Institute program.

34 **Mental Health Services - Community**

36 Positions - Legislative Count (6,000)

38 Personal Services 249,326

40 All Other 685,006

42 TOTAL 934,332

44 Provides for the
46 appropriation of funds to
establish 5 Intensive Case
48 Manager positions and one
Program Services Director
50 position in order to meet
requirements of the Augusta
Mental Health Institute

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Consent Decree. This request
will generate \$111,236 in
4 General Fund undedicated
revenue in fiscal year
6 2000-01.

8 **Mental Retardation Services -
Community**

10 All Other (1,512,692) (1,517,248)

12 Provides for the
14 deappropriation of funds
through a transfer to the
16 Medicaid Services - Mental
Retardation program for
18 services available through
the home-based and
20 community-based waiver
program.

22 **Mental Retardation Services -
Community**

24 All Other (75,000)

26 Provides for the
28 deappropriation of funds
through a transfer to the
30 Regional Operations program
in order to reflect
32 expenditures in the
appropriate program.

34 **Mental Retardation Services -
Community**

36 Positions - Legislative Count (2,000)
38 Personal Services 98,010

40 Provides for the
42 appropriation of funds
through a transfer of 2
44 Manual Training Coordinator
positions from Freeport Towne
46 Square in order to reflect
the headcount in the
48 appropriate program.

50 **Regional Operations**

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

R. 4. 3.

2 All Other 99,000
4 Provides for the
6 appropriation of funds
8 through a transfer from the
10 Mental Retardation Services -
Community program in order to
reflect expenditures in the
appropriate program.

12 **Regional Operations**

14 All Other 200,000
16 Provides for the
18 appropriation of funds for
travel and other expenditures
20 associated with the
department's Intensive Case
22 Management program. This
request will be offset by
24 revenue generated through the
revision of targeted case
26 management rates and the
administrative cost
allocation plan. It is the
28 intent of the Legislature
that ongoing appropriations
30 for this function in fiscal
year 2001-02 and fiscal year
32 2002-03 are \$200,000 each
year.

34 **Disproportionate Share - Augusta**
36 **Mental Health Institute**

38 Personal Services (51,548)
40 All Other (2,032)
42 TOTAL (53,580)

44 Provides for the
deappropriation of funds due
46 to the elimination of one
Physician III position.

48 **Office of Management and Budget**

50 Positions - Legislative Count (-1.000)

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	(33,551)
	All Other	(2,000)
4	TOTAL	<hr/> (35,551)

6 Provides for the
8 deappropriation of funds
10 through the transfer of one
12 Clerk Typist II position to
14 the Regional Operations
program in order to reflect
the headcount in the
appropriate program.

16 **Mental Health Services -
Child Medicaid**

18	All Other	(1,176,506)
----	-----------	-------------

20 Provides for the
22 deappropriation of funds
24 through a transfer to the
Mental Health Services -
Children program in order to
meet room and board
26 expenditures for an increase
in the number of children
28 served in the program.
Funding is made available
30 from fiscal year 1998-99
carried balance.

32 **Mental Health Services -
34 Children**

36	Positions - Legislative Count	(1,000)
	Personal Services	152,238
38	All Other	6,000
40	TOTAL	<hr/> 158,238

42 Provides for the
44 appropriation of funds to
establish one Physician III
46 position to provide
psychiatric consultation and
48 evaluation to children with
behavioral health needs.
This request will generate
50 \$55,383 in General Fund

undedicated revenue in fiscal
year 2000-01.

**Mental Health Services -
Children**

All Other 1,176,506

Provides for the
appropriation of funds
through a transfer from the
Mental Health Services -
Child Medicaid program in
order to meet room and board
expenditures for an increase
in the number of children
served in the program.

Regional Operations

Positions - Legislative Count (1,000)
Personal Services 33,551
All Other 2,000

TOTAL 35,551

Provides for the
appropriation of funds
through the transfer of one
Clerk Typist II position from
the Office of Management and
Budget program in order to
reflect the headcount in the
appropriate program.

**Medicaid Services - Mental
Retardation**

All Other 1,724,652

Provides funds for day
services and residential
services for people with
mental retardation who are
not class members.

**Mental Retardation Services -
Community**

Positions - Legislative Count (4,000)

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	144,506
	All Other	199,680
4	TOTAL	<hr/> 344,186
6	Provides funds for 4 Mental	
8	Health and Mental Retardation	
10	caseworker positions to	
12	provide case management	
14	services and provides funds	
16	for the portion of the costs	
	of the additional day	
	services for the people with	
	mental retardation who are	
	not class members and are not	
	Medicaid reimbursable.	
18	Regional Operations	
20	All Other	28,344
22	Provides funds for the	
24	operational costs associated	
26	with providing case	
28	management services to people	
	with mental retardation who	
	are not class members.	
30	Office of Management and Budget	
32	All Other	258,700
34	Provides funds to purchase	
36	and develop software to	
38	enhance the department's	
40	Claims Management Information	
42	Systems and to maximize the	
44	collection of Medicaid	
46	revenues. This request will	
	be offset by \$300,000 in	
	General Fund undedicated	
	revenue in fiscal year	
	2000-01 through the revision	
	of targeted case management	
	rates.	
48	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
50	TOTAL	<hr/> 1,209,791 <hr/> 12,487,734

2	PUBLIC SAFETY, DEPARTMENT OF		
4	Drug Enforcement Agency		
6	All Other		535,746
8	Provides for the		
10	appropriation of funds		
12	necessary to ensure the		
	proper operations of the		
	Maine Drug Enforcement Agency.		
14	State Police		
16	Personal Services	118,196	81,935
18	Provides for the		
20	appropriation of the 40%		
22	General Fund share of funds		
24	for the approved		
26	reclassification and range		
28	changes for 47 Police		
30	Communication Operator		
	positions and 6 Police		
	Communications Operator		
	Supervisor positions, as		
	authorized by the Bureau of		
	Human Resources.		
32	State Police		
34	All Other	32,000	
36	Provides for the		
38	appropriation of the 40%		
40	General Fund share of funds		
	as match for available grant		
	funds for the replacement of		
	protective vests.		
42	State Police		
44	Capital Expenditures	131,500	
46	Provides for the		
48	appropriation of funds for		
	equipment at the Houlton		
	barracks.		
50			

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>281,696</u>	<u>617,681</u>
4	MAINE STATE RETIREMENT		
	SYSTEM		
6			
	Retirement Allowance Fund		
8			
	All Other		10,000,000
10			
12	Provides funds to be used to		
14	reduce the unfunded liability		
	related to state employees		
	and teachers.		
16	MAINE STATE RETIREMENT		
	SYSTEM		
18	TOTAL		<u>10,000,000</u>
20	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
22			
	Bureau of Administrative		
24	Services and Corporations		
26			
	Personal Services	5,874	5,992
	All Other	(5,874)	(5,992)
28			
	TOTAL	<u>0</u>	<u>0</u>
30			
	Provides for the		
32	appropriation of funds to		
34	increase the workweeks from		
	38 to 52 on a Clerk Typist II		
	position.		
36			
	Administration - Archives		
38			
	Personal Services	1,777	4,983
40	All Other	(1,777)	(4,983)
42			
	TOTAL	<u>0</u>	<u>0</u>
44			
	Provides for the		
46	appropriation of funds to		
	continue one 36-week		
48	part-time project Clerk		
	Typist II position from April		
	15, 2000 until November 4,		
50	2000. This position will		

2 perform extensive data entry
needed in order to track
4 boxes of archival documents
that must be moved to
6 accommodate the conversion of
a part of the archives
8 facility to mobile compact
shelving. The All Other
funds are no longer necessary
10 due to several noncapital
purchases that cost less than
12 expected or were no longer
needed.

14 **DEPARTMENT OF THE SECRETARY**
16 **OF STATE**
18 **TOTAL**

_____ 0 _____ 0

20 **MAINE TECHNICAL COLLEGE SYSTEM,**
BOARD OF TRUSTEES OF THE

22 **Maine Technical College System -**
Board of Trustees

24 All Other 2,000,000

26 Provides one-time funds for
28 technology improvements and
operational support as needed.

30 **Maine Technical College System -**
32 **Board of Trustees**

34 All Other 1,000,000

36 Provides one-time funds to
38 match the Osher scholarship.

40 **Maine Technical College System -**
Board of Trustees

42 All Other 1,300,000

44 Provides funds to the Maine
46 Technical College System's
Penquis facilities to
48 renovate and equip classroom
space.

50 **BOARD OF TRUSTEES OF THE MAINE**

2	TECHNICAL COLLEGE SYSTEM		
	TOTAL		4,300,000
4	TRANSPORTATION, DEPARTMENT OF		
6	Administration - Aeronautics		
8	All Other		1,000,000
10	Provides \$800,000 to provide		
12	for the ongoing marketing		
14	efforts at the Bangor		
16	International Airport;		
18	\$80,000 for engineering costs		
20	and airport expansion efforts		
22	at the Oxford airport; and		
24	\$120,000 for marketing		
26	efforts at the Presque Isle		
28	airport.		
30	Administration - Ports and Marine		
32	Transportation		
34	All Other		550,000
36	Provides funds for marine		
38	improvement projects.		
40	Railroad Assistance Program		
42	All Other	2,500,000	1,000,000
44	Capital Expenditures	1,000,000	6,550,000
46	TOTAL	3,500,000	7,550,000
48	Provides for the		
50	appropriation of funds for		
	railroad improvement projects.		
52	DEPARTMENT OF TRANSPORTATION		
54	TOTAL	3,500,000	9,100,000
56	TREASURER OF STATE (OFFICE OF)		
58	Administration - Treasury		
60	All Other	17,368	39,094
62	Provides for the		
64	appropriation of funds for an		

ongoing service level
agreement with the Bureau of
Information Services.

Debt Service - Treasury

All Other 1,800,000

Provides for the
appropriation of funds to pay
interest and principal on
outstanding State of Maine
bonds in the fiscal year
ending June 30, 2001. The
Treasurer of State is
directed to renegotiate with
the various departments and
agencies of State Government
interested in having General
Fund general obligation bonds
issued on their behalf such
that the aggregate amount of
General Fund bonds is reduced
from approximately
\$67,000,000 to approximately
\$55,000,000.

**(OFFICE OF) TREASURER OF STATE
TOTAL**

17,368

1,839,094

**UNIVERSITY OF MAINE SYSTEM,
BOARD OF TRUSTEES OF THE**

**Educational and General Activities -
University of Maine System**

All Other 1,000,000

Provides funds for state
match for Osher scholarships.

**Educational and General Activities -
University of Maine System**

All Other 5,500,000

Provides one-time funds for
capital improvements as
follows: \$3,500,000 to
renovate the college building

2 for classroom, laboratory and
library uses at the
4 Lewiston-Auburn College; and
\$2,000,000 to renovate and
6 equip classroom space at the
university's Houlton
8 facilities.

10 **BOARD OF TRUSTEES OF THE UNIVERSITY**
OF MAINE SYSTEM
12 **TOTAL** 6,500,000

14 **SECTION**
16 **TOTAL APPROPRIATIONS** 37,254,445 174,908,287

18 **Sec. A-2. Allocation.** The following funds are allocated from
the Federal Expenditures Fund for the fiscal years ending June
20 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

22 **1999-00** **2000-01**

24 **AGRICULTURE, FOOD AND RURAL**
RESOURCES, DEPARTMENT OF

26 **Division of Quality Assurance**
and Regulation

28 Personal Services	3,331	4,236
30 All Other	146	186
32 TOTAL	3,477	4,422

34 Provides for the allocation
36 of funds to implement
approved range changes.

38 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40 TOTAL	3,477	4,422

42 **ATTORNEY GENERAL, DEPARTMENT OF THE**

44 **Administration - Attorney General**

46 All Other		150,000
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48 Provides for the allocation
of funds for information and

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 technology to assist the
prosecution initiatives to
4 combat violent crimes against
women.

6 **District Attorneys Salaries**

8	Personal Services	(57,860)
	All Other	(1,927)
10		<hr/>
12	TOTAL	(59,787)

14 Provides for the deallocation
of federal funds for 40% of 2
16 Assistant District Attorney
positions in Aroostook
County. Restoration funding
18 has been requested from the
General Fund for the 40%
20 share of these 2 positions.

22 **District Attorneys Salaries**

24	Positions - Legislative Count	(-2,000)
	Personal Services	(108,712)
26	All Other	(2,359)
28		<hr/>
	TOTAL	(111,071)

30 Provides for the deallocation
of funds and the transfer of
32 2 Assistant District Attorney
positions to the General
34 Fund. Federal funding is no
longer available to continue
36 these positions.

38 **Administration - Attorney General**

40	Positions - Legislative Count	(-1,000)
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42 Provides for the elimination
of one Assistant Attorney
44 General position due to the
projected unavailability of
46 federal funds to continue
this position.

48 **Human Services Division**

50

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2	Positions - Legislative Count		(1,000)
	Personal Services		53,259
	All Other		3,427
4			<hr/>
	TOTAL		56,686
6			
8	Provides for the allocation		
	of funds to establish one		
10	Assistant Attorney General		
	position to handle child		
12	support and child protection		
	cases in Aroostook County.		
14	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL		<hr/>
16			35,828
18	CONSERVATION, DEPARTMENT OF		
	Forest Health and Monitoring		
20			
	Positions - FTE Count	(5.889)	(5.889)
22	Personal Services	54,009	165,911
	All Other	22,980	68,939
24			<hr/>
	TOTAL	76,989	234,850
26			
28	Provides for the allocation		
	of funds for 4 35-week,		
30	seasonal Forest Survey		
	Technician positions at 1,400		
32	hours each, 4 35-week,		
	seasonal Conservation Aide		
34	positions at 1,400 hours each		
	and a seasonal, 35-week		
36	part-time Clerk position at		
	1,050 hours to assume the		
38	portion of Maine's annual		
	forest inventory currently		
40	conducted by federal crews.		
42	Forest Health and Monitoring		
	Positions - Legislative Count	(0.500)	(0.500)
44	Positions - FTE Count	(-0.550)	(-0.550)
	Personal Services		192
46	All Other		(192)
48			<hr/>
	TOTAL		0
50	Provides for the allocation		

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2 of funds for a part-time
3 Clerk Typist II position
4 through the elimination of a
5 624-hour Laborer I position
6 and the reclassification of a
7 520-hour Laborer I position
8 through a transfer of funds
9 from All Other to Personal
10 Services.

11 **Division of Forest Protection**

12 Positions - FTE Count (0.115) (0.115)
13
14 Provides for an increase of
15 240 FTE hours to a Laborer I
16 position to make use of
17 available funding retained
18 through the recent downgrade
19 of position #017143489.
20

21 **DEPARTMENT OF CONSERVATION**
22 **TOTAL** 76,989 234,850

23 **CORRECTIONS, DEPARTMENT OF**

24 **Adult Community Corrections**

25
26
27
28 Positions - Legislative Count (1.000) (1.000)
29 Personal Services 16,392 62,496
30 All Other 301 1,146
31
32 **TOTAL** 16,693 63,642

33
34 Provides for the allocation
35 of funds for the transfer in
36 of one Correctional Planning
37 Analyst position.
38

39 **Adult Community Corrections**

40
41
42 Positions - Legislative Count (-1.000)
43
44 Provides for the elimination
45 of one Probation Officer
46 position, effective June 16,
47 2001, due to the projected
48 unavailability of federal
49 funding to continue this
50 position.

2	Charleston Correctional Facility		
4	Positions - Legislative Count		(-1.000)
6	Provides for the elimination		
8	of one Correctional Trades		
10	Instructor position,		
12	effective June 16, 2001, due		
14	to the projected		
16	unavailability of federal		
18	funding to continue this		
20	position.		
22	Correctional Services		
24	Positions - Legislative Count	(-1.000)	(-1.000)
26	Personal Services	(11,833)	(51,396)
28	All Other	(239)	(1,431)
30	TOTAL	<hr/>	<hr/>
32		(12,072)	(52,827)
34	Provides for the deallocation		
36	of funds for the transfer out		
38	of one Correctional Planning		
40	Analyst position.		
42	Youth Center - Maine		
44	Positions - Legislative Count		(-2.000)
46	Provides for the elimination		
48	of 2 part-time Teacher		
50	positions and one Teacher		
	Aide - Instructor position,		
	effective June 16, 2001, due		
	to the projected		
	unavailability of federal		
	funds to continue these		
	positions.		
42	Administration		
44	Personal Services	537	2,172
46	Provides for the allocation		
48	of funds to reclassify one		
50	Accountant III position to a		
	Senior Staff Accountant		
	position as part of the		

2 reorganization within the
department and to implement
4 the change in the accountant
position series.

6 **Adult Community Corrections**

8 All Other 347,475

10 Provides for the transfer of
funds from the Correctional
12 Services program. This
transfer is requested to
14 consolidate programs with
common goals to align with
16 the performance-based
budgeting initiatives.

18 **Correctional Services**

20 All Other (347,475)

22 Provides for the transfer of
24 funds from the Correctional
Services program to the Adult
26 Community Corrections
program. This transfer is
28 requested to consolidate
programs with common goals to
30 align with the
performance-based budgeting
32 initiatives.

34 **DEPARTMENT OF CORRECTIONS**
36 **TOTAL** 5,158 12,987

38 **DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF**

40 **Administration - Maine Emergency
42 Management Agency**

44 Positions - Legislative Count (-10,000) (-10,000)
Personal Services (103,113) (226,229)

46 Provides for the deallocation
of funds from the transfer of
48 3 Planning and Research
Associate I positions, one
50 Planning and Research

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2 Associate II position, one
Radiological Maintenance
4 Officer position, one
Technical Hazard Specialist
6 position, one Staff
Development Specialist IV
8 position, one Engineer
Technician IV position, one
10 Planning and Research
Assistant position and one
12 Clerk Typist III position and
operational costs due to the
14 Federal Emergency Management
Agency funding change to 50%
federal and 50% state.

16
18 **Loring Rebuild Facility**

18	Positions - Legislative Count	(100.000)
20	Personal Services	3,562,076
	All Other	101,996
22		<hr/>
24	TOTAL	3,664,072

26 Provides for the allocation
of funds to establish 88 Auto
28 Mechanic II positions, 6 Auto
Mechanic Supervisor positions
and 6 Mechanic Stores Clerk
30 II positions to support
increased operations at the
32 Loring Rebuild Facility.

34 **DEPARTMENT OF DEFENSE, VETERANS
AND EMERGENCY MANAGEMENT**

36	TOTAL	<hr/>	(103,113)	<hr/>	3,437,843
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38 **EDUCATION, DEPARTMENT OF**

40 **Leadership**

42	Personal Services	6,556
	All Other	92,984
44		<hr/>
46	TOTAL	99,540

48 Provides for the allocation
of funds for the Refugee
State School Impact grant.

50

100

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Learning Systems

2	Personal Services	531	2,377
4			
6	Provides for the allocation		
8	of funds for the		
10	reorganization of one Clerk		
	Stenographer II position to a		
	Clerk Typist III position.		

Management Information Systems

12	Personal Services		13,067
14			
16	Provides for the allocation		
18	of funds to transfer 25% of		
20	one Education Specialist III		
	position from the		
	Departmental Services account.		

Support Systems

22	Personal Services		(13,067)
24			
26	Provides for the deallocation		
28	of funds to transfer 25% of		
30	one Education Specialist III		
	position to the Title III		
	Technology Literacy account.		

DEPARTMENT OF EDUCATION

32	TOTAL	531	101,917
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality

38	Personal Services	19,192	85,142
40	All Other	390	1,728
42			
	TOTAL	19,582	86,870

44 Provides for the allocation
46 of funds to extend 2
48 limited-period Environmental
50 Specialist II positions,
established in Financial
Order 3576, to June 8, 2001
for groundwater research.

Land and Water Quality

2
3 Positions - Legislative Count (1,000)
4 Personal Services 55,651
5 All Other 236,637
6
7 TOTAL 292,288

8
9 Provides for the allocation
10 of funds for the transfer of
11 one Environmental Specialist
12 III position from Other
13 Special Revenue funds and
14 establishes the boat pump-out
15 program formerly administered
16 by the State Planning Office.

17 **Performance Partnership Grant**

18
19 Positions - Legislative Count (-2,000) (-2,000)
20 Personal Services (16,037) (70,060)
21 All Other (325) (1,422)
22
23 TOTAL (16,362) (71,482)

24
25 Provides for the deallocation
26 of funds from the transfer of
27 2 positions from the
28 Performance Partnership Grant
29 to other funding sources
30 under the toxics use
31 reduction program.

32 **Performance Partnership Grant**

33
34 Personal Services 17,444
35 All Other 354
36
37 TOTAL 17,798

38
39 Provides for the allocation
40 of funds to extend one
41 project position, an Oil and
42 Hazardous Material Specialist
43 II position, through
44 September 15, 2000.

45 **Performance Partnership Grant**

46
47 Personal Services 10,361 46,102

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2	All Other	210	936
4	TOTAL	<u>10,571</u>	<u>47,038</u>
6	Provides for the allocation		
8	of funds to extend one		
10	limited-period Planning and		
12	Research Associate II		
14	position, established in		
16	Financial Order 03577F, to		
18	June 8, 2001.		
20	Performance Partnership Grant		
22	Positions - Legislative Count		(-1,000)
24	Personal Services		(65,710)
26	Provides for the deallocation		
28	of funds from the transfer of		
30	one Environmental Specialist		
32	IV position to properly align		
34	funding.		
36	Performance Partnership Grant		
38	Personal Services	10,200	47,550
40	All Other	188	835
42	TOTAL	<u>10,388</u>	<u>48,385</u>
44	Provides for the allocation		
46	of funds to extend one		
48	limited-period Planning and		
50	Research Associate I position		
	through June 8, 2001.		
	Pollution Prevention		
	All Other		(75,238)
	Provides for the deallocation		
	of funds from the Office of		
	Pollution Prevention to		
	transfer and combine the		
	program under the Remediation		
	and Waste Management program.		
	Remediation and Waste Management		
	All Other		75,238

2 Provides for the allocation
of funds for a transfer from
4 the Pollution Prevention
program to combine programs.

6
8 **Remediation and Waste Management**

8	Positions - Legislative Count	(1.000)	(1.000)
10	Personal Services	8,859	39,256
	All Other	180	797
12		<hr/>	<hr/>
14	TOTAL	9,039	40,053

16 Provides for the allocation
of funds for the transfer of
one Environmental Specialist
18 III position from the
Performance Partnership Grant.

20
22 **Land Quality Control**

22	Positions - Legislative Count	(-1.000)	(-1.000)
24	Personal Services	(5,460)	(28,259)

26 Provides for the transfer of
one Clerk Typist II position
28 to the Maine Environmental
Protection Fund to place the
30 position within the
appropriate funding source.

32
34 **Remediation and Waste Management**

34	Personal Services	12,400	55,800
36	All Other	300	1,300
38		<hr/>	<hr/>
	TOTAL	12,700	57,100

40 Provides funding for the
establishment of one
42 Environmental Specialist III
project position to assist in
44 carrying out pollution
prevention projects. The
46 position will be effective
from April 15, 2000 through
48 April 7, 2001.

50 **DEPARTMENT OF ENVIRONMENTAL**

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2	PROTECTION		
	TOTAL	40,458	424,081
4	HUMAN SERVICES, DEPARTMENT OF		
6	Bureau of Child and Family Services - Central		
8			
10	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	50,588	52,105
12	Provides for the allocation of funds to transfer one Social Services Program Specialist II position from the Social Services Block Grant to comply with a State Single Audit finding.		
14			
16			
18			
20	Bureau of Child and Family Services - Central		
22			
24	All Other		200,000
26	Provides for the allocation of funds for the Rural Domestic Violence and Child Victimization Enforcement Grant Program to work with communities to develop education and prevention strategies directed toward such issues.		
28			
30			
32			
34			
36	Health - Bureau of		
38	All Other		75,828
40	Provides for the allocation of funds for an expanded dental sealant program and expanded access to dental services and development of a dental services network for children.		
42			
44			
46			
48	Health - Bureau of		
50	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	8,370	43,522

2 Provides for the allocation
3 of funds to establish one
4 Environmental Specialist II
5 position in the Radon Indoor
6 Grant Program for the
7 inspection and certification
8 of licensed radon testers and
9 mitigators.

10

Health - Bureau of

12

Personal Services	815	1,630
-------------------	-----	-------

14

15 Provides for the
16 appropriation of funds for
17 the upgrade of a Public
18 Health Nurse II position to a
19 Comprehensive Health Planner
20 I position in the genetics
21 birth defects program.

22

Health - Bureau of

24

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	8,904	46,301
All Other	31,318	28,309

26

28

30

TOTAL	<u>40,222</u>	<u>74,610</u>
-------	---------------	---------------

32

33 Provides for the allocation
34 of funds to establish one
35 Case Manager position,
36 Comprehensive Health Planner
37 I, in the breast and cervical
38 health program for case
39 management.

40

Health - Bureau of

42

All Other	44,001	66,886
Capital Expenditures	4,900	

44

46

TOTAL	<u>48,901</u>	<u>66,886</u>
-------	---------------	---------------

48

49 Provides for the allocation
50 of funds to address the
public health problems of
arthritis in Maine by
creating a strong synergistic

2 partnership between the state
3 health agency, the Arthritis
4 Foundation and key
5 stakeholders throughout the
6 State.

8 **Health - Bureau of**

10 All Other 25,000 30,000
12 Provides for the allocation
13 of funds to support program
14 evaluation within the youth
15 suicide prevention program.

16 **Health - Bureau of**

18 Positions - Legislative Count (-1,000)
19 Personal Services (42,282)
20
21 Provides for the deallocation
22 of funds to eliminate one
23 Sanitarian II position in the
24 childhood lead poisoning
25 prevention program due to
26 reductions in the federal
27 categorical grant.

28 **Health - Bureau of**

30 Positions - Legislative Count (-1,000)
31 Personal Services (57,242)
32
33 Provides for the deallocation
34 of funds to allow for the
35 transfer of one Health
36 Program Manager position from
37 the federal categorical grant
38 to the Maternal and Child
39 Health Block Grant.

42 **Health - Bureau of**

44 Personal Services 770 1,540
46 Provides for the allocation
47 of funds for the
48 reorganization of one Clerk
49 Typist II position to a
50 Medical Secretary position

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2 within the genetics birth
defects program.

4 **Health - Bureau of**

6	Positions - Legislative Count	(-1.000)	(-2.000)
	Personal Services	(18,233)	(94,814)

8
10 Provides for the deallocation
of funds to eliminate one
12 Public Health Nurse II
position in fiscal year
14 1999-00 and 2 Public Health
Nurse II positions in fiscal
16 year 2000-01 from the
occupational health program.

18 **Health - Bureau of**

20	Personal Services	2,966	17,722
	All Other	2,000	4,000
22			
	TOTAL	<u>4,966</u>	<u>21,722</u>

24
26 Provides for the allocation
of funds to upgrade an
28 Environmental Specialist III
position to a Director,
30 Drinking Water Program
position funded by the Public
32 Water Supply Supervision
Grant PL-93-523.

34 **Health - Bureau of**

36	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(2,620)	(13,663)

38
40 Provides for the deallocation
of funds to eliminate one
42 1/2-time Medical Care
Coordinator position from the
44 Federal Project Grants
account.

46 **Maternal and Child Health**

48	Positions - Legislative Count		(-1.000)
	Personal Services		(45,903)

50

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2 Provides for the deallocation
of funds to transfer one
4 Comprehensive Health Planner
II position from the federal
6 categorical grant to the
Maternal and Child Health
Block Grant.

8

10 **Medical Care - Payments
to Providers**

12 All Other 58,748,561 20,428,927

14 Provides for the allocation
of federal matching funds to
16 cover an anticipated Medicaid
shortfall that has resulted
18 because actual fiscal year
1999-00 spending and updated
20 fiscal year 2000-01 spending
projections significantly
22 exceed those used for the
fiscal year 2000-01 biennial
24 budget.

26 **Office of Management and Budget**

28 Personal Services 1,160,000

30 Provides for the allocation
of funds for the transfer of
32 the federal share for the
cost of the Office of
34 Management and Budget from
the Social Services Block
36 Grant to allow for the
equitable distribution of
38 these costs to the benefiting
programs. This transfer is
40 necessary due to reductions
in the Social Services Block
42 Grant.

44 **OMB Operations - Regional**

46 All Other 1,298,000

48 Provides for the allocation
of funds for the transfer of
50 federal matching costs to the

2 OMB Operations - Regional
3 from the Social Services
4 Block Grant to allow for the
5 equitable distribution of
6 costs to the benefitting
7 programs. This transfer is
8 necessary due to the
9 reductions in the Social
10 Services Block Grant.

11 **Bureau of Medical Services**

12 All Other 12,071,402

13

14 Provides for the allocation
15 of federal matching funds to
16 purchase and develop software
17 to enhance the department's
18 Medicaid claims management
19 system.

20

21 **Medical Care - Payment to Providers**

22

23 All Other 4,800,317 12,647,274

24

25 Provides for the allocation
26 of funds for the federal
27 match on Medicaid services
28 funded by the Department of
29 Mental Health, Mental
30 Retardation and Substance
31 Abuse Services.

32

33 **DEPARTMENT OF HUMAN SERVICES**

34 **TOTAL** 63,707,657 47,919,542

35

36 **INLAND FISHERIES AND WILDLIFE,**

37 **DEPARTMENT OF**

38

39 **Endangered Nongame Operations**

40

41 Positions - Legislative Count (2,000) (2,000)

42 Personal Services 12,264 79,500

43 All Other 20,000 50,000

44

45 **TOTAL** 32,264 129,500

46

47 Provides for the allocation
48 of funds for 2 Biologist I
49 positions to carry out lynx
50

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2 research. The study will be
concluded in 2003 and the
4 positions will be abolished.

6 **DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**
8 **TOTAL**

32,264	129,500
--------	---------

10 **LABOR, DEPARTMENT OF**

12 **Administration - Bureau of Labor
Standards**

14	Positions - Legislative Count	(1,000)
	Personal Services	41,937
16	All Other	56,070
	Capital Expenditures	3,500
18		
	TOTAL	101,507

20 Provides for the allocation
22 of funds for one Statistician
24 II position to conduct
research into safety-related
26 issues for teenage workers,
particularly regarding
28 exposure to carbon monoxide
gas.

30 **Blind and Visually Impaired -
Division for the**

32	Positions - Legislative Count	(1,000)	(1,000)
34	Personal Services	6,026	44,891

36 Provides for the allocation
38 of funds through the transfer
of one Employment and
40 Training Specialist I
position from the Employment
42 Services Activity program,
Federal Expenditures Fund.
44 The position will be used to
continue a project position
46 created by financial order
that will expire April 15,
48 2000 and is related to the
settlement of an employee
50 relations matter.

Employment Services Activity

2
3 Positions - Legislative Count (-5.000)
4 Personal Services (259,441)
5 All Other (69,475)
6
7 TOTAL (328,916)
8
9 Provides for the deallocation
10 of funds from the transfer of
11 one Clerk Typist III
12 position, one Employment and
13 Training Specialist II
14 position, 2 Employment and
15 Training Specialist III
16 positions and an Employment
17 and Training Specialist IV
18 position from the Bureau of
19 Employment Services to the
20 Bureau of Labor Standards.

Employment Services Activity

21
22
23
24 Positions - Legislative Count (-1.000) (-1.000)
25 Personal Services (6,026) (44,891)
26
27 Provides for the deallocation
28 of funds from the transfer of
29 an Employment and Training
30 Specialist I position to the
31 Blind and Visually Impaired
32 program.

Employment Services Activity

33
34
35
36 Personal Services (192,871) (252,894)
37
38 Provides for the deallocation
39 of funds from the transfer of
40 Personal Services allocation
41 to the Welfare to Work
42 program and the Governor's
43 Training Initiative program
44 to better serve Maine
45 citizens.

Employment Services Activity

46
47
48
49 Positions - Legislative Count (-3.000)
50 Personal Services (112,500)

2 Provides for the deallocation
of funds through the
4 elimination of 3 vacant
Employment and Training
6 Specialist I positions.

8 **Migrant and Immigrant Services**

10	Positions - Legislative Count		(5,000)
	Personal Services		259,441
12	All Other		69,475
14	TOTAL		<hr/> 328,916

16 Provides for the allocation
of funds for establishment of
18 the Migrant and Immigrant
Services federal program
20 under the Bureau of Labor
Standards through the
22 transfer of one Clerk Typist
III position, one Employment
24 and Training Specialist II
position, 2 Employment and
26 Training Specialist III
positions and an Employment
28 and Training Specialist IV
30 position from the Employment
Services Activity program.

32 **Rehabilitation Services**

34	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(55,304)	(58,269)

36 Provides for the deallocation
of funds through the transfer
38 of a Rehabilitation Services
40 Manager position to the
General Fund of this same
42 program.

44 **Rehabilitation Services**

46	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	54,459	54,961
48	All Other	845	3,308
50	TOTAL	<hr/> 55,304	<hr/> 58,269

2 Provides for the allocation
3 of funds for the transfer of
4 a Casework Supervisor
5 position from the General
6 Fund of this same program.

8 **Welfare to Work**

10	Personal Services	128,588	
	All Other	571,412	
12	Capital Expenditures		
14	TOTAL	<hr/>	700,000

16 Provides for the allocation
17 of funds for the Welfare to
18 Work Program.

20	DEPARTMENT OF LABOR		
	TOTAL	<hr/>	<hr/> 571,412 (263,887)

22 **MARINE RESOURCES, DEPARTMENT OF**

24 **Division of Administrative**

26 **Services**

28	Positions - Legislative Count		(1.000)
	Personal Services		44,970
30	All Other		900
32	TOTAL		<hr/> 45,870

34 Provides for the allocation
35 of funds to transfer in one
36 Planning and Research
37 Associate I position from the
38 Bureau of Resource Management
39 to more accurately reflect
40 program expenditures.

42 **Bureau of Resource Management**

44	Positions - FTE Count	(0.500)	(0.500)
	Personal Services	3,301	13,197
46	All Other	66	264
48	TOTAL	<hr/> 3,367	<hr/> 13,461

50 Provides for the allocation

2 of funds to transfer one
3 seasonal Conservation Aide
4 position from Other Special
5 Revenue funds to provide
6 research and monitoring
7 assistance to federal grant
8 programs. This transfer
9 results in an increase in FTE
10 count of 0.058.

Bureau of Resource Management

12	Positions - Legislative Count	(-2,000)	(-2,000)
14	Personal Services	(21,523)	(86,089)
16	All Other	(431)	(1,722)
18	TOTAL	<u>(21,954)</u>	<u>(87,811)</u>

19 Provides for the deallocation
20 of funds through the transfer
21 of one Marine Resource
22 Scientist I position and one
23 Scientist II position to the
24 Eel and Elver Management Fund
25 in order to provide research
26 and management of the fishery.

Bureau of Resource Management

30	Positions - Legislative Count		(-1,000)
32	Personal Services		(44,970)
34	All Other		(900)
36	TOTAL		<u>(45,870)</u>

37 Provides for the deallocation
38 of funds through the transfer
39 of one Planning and Research
40 Associate I position to the
41 Division of Administrative
42 Services to more accurately
43 reflect program expenditures.

DEPARTMENT OF MARINE RESOURCES

44	TOTAL	<u>(18,587)</u>	<u>(74,350)</u>
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**MENTAL HEALTH, MENTAL RETARDATION
AND SUBSTANCE ABUSE SERVICES,
DEPARTMENT OF**

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

Mental Health Services - Children

2			
	Positions - Legislative Count	(-2,000)	(-2,000)
4	Personal Services	(118,394)	(122,010)

6 Provides for the deallocation
8 of funds through the
elimination of one Resource
10 Development Manager position
and one Social Services
12 Manager I position due to the
end of a grant.

Office of Substance Abuse

16	All Other	150,420	209,580
----	-----------	---------	---------

18 Provides for the allocation
of funds to continue the
20 Office of Juvenile Justice
and Delinquency Prevention,
22 or OJJDP, program to reduce
underage drinking.

Office of Substance Abuse

26	Personal Services	446	1,961
28	All Other	(446)	(1,961)
30	TOTAL	<hr/> 0	<hr/> 0

32 Provides for the transfer of
All Other to Personal
34 Services to upgrade one Clerk
Stenographer II position to a
36 Clerk Typist III position.

**DEPARTMENT OF MENTAL HEALTH,
MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES**

40	TOTAL	<hr/> 32,026	<hr/> 87,570
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SECTION

44	TOTAL ALLOCATIONS	<hr/> 64,283,989	<hr/> 52,050,303
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46 **Sec. A-3. Allocation.** The following funds are allocated from
48 Other Special Revenue funds for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

50		1999-00	2000-01
----	--	----------------	----------------

2	ADMINISTRATIVE AND FINANCIAL		
	SERVICES, DEPARTMENT OF		
4			
	Revenue Services - Bureau of		
6			
	All Other		2,750,000
8			
	Provides for the allocation		
10	of funds for a short-term		
	contract to assist with		
12	accounts receivable		
	collection of delinquent		
14	business taxes. The effort		
	will pay for the cost of a		
16	reporting system for MATS		
	that will aid the bureau's		
18	collection efforts. These		
	efforts will generate net		
20	General Fund undedicated		
	revenue of \$1,795,868 in		
22	fiscal year 2000-01.		
24	Accident, Sickness and Health		
	Insurance		
26			
	Positions - Legislative Count		(-11,000)
28	Positions - FTE Count		(-0,361)
	Personal Services		(477,768)
30	All Other		(718,642)
32	TOTAL		(1,196,410)
34	Provides for the deallocation		
	of funds through the transfer		
36	of the Accident, Sickness and		
	Health Insurance dedicated		
38	revenue account to a new		
	internal service fund.		
40			
	DEPARTMENT OF ADMINISTRATIVE		
42	AND FINANCIAL SERVICES		
	TOTAL		<u>1,553,590</u>
44			
	AGRICULTURE, FOOD AND RURAL		
46	RESOURCES, DEPARTMENT OF		
48	Office of the Commissioner		
50	Personal Services	2,022	3,353

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	All Other	89	147
4	TOTAL	2,111	3,500
6	Provides for the allocation		
8	of funds to establish one		
10	split-funded Public Relations		
12	Representative position.		
14	Headcount and remaining		
16	funding will be in the		
18	General Fund account within		
20	the Office of the		
22	Commissioner.		
24	Milk Commission		
26	All Other		
28			(2,040,000)
30	Provides for the deallocation		
32	of funds through the transfer		
34	of the Maine Milk Pool funds		
36	into a separate account to		
38	facilitate automated		
40	calculation by the Office of		
42	the State Treasurer of the		
44	average daily cash balance.		
46	Milk Commission		
48	All Other		
50			2,040,000
52	Provides for the allocation		
54	of funds through the transfer		
56	of the Maine Milk Pool funds		
58	from the Maine Milk		
60	Commission account to allow		
62	for automated calculation of		
64	cash pool earnings.		
66	Milk Commission		
68	Personal Services		
70		902	6,107
72	Provides for the allocation		
74	of funds to reclassify one		
76	Senior Planner position to		
78	one Assistant to the		
80	Commissioner position in		
82	conjunction with a		
84	reorganization plan that		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

establishes a public
information outreach program
in response to industry
demand.

Division of Plant Industry

Personal Services 776 5,914

Provides for the allocation
of funds to reclassify one
departmental Information
Systems Manager position to
one agency Technology Officer
position in conjunction with
a reorganization plan that
establishes a 2nd technology
position to support the needs
of the department.

**DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES
TOTAL**

3,789 15,521

**ATTORNEY GENERAL, DEPARTMENT
OF THE**

Administration - Attorney General

All Other 260,000

Notwithstanding the Maine
Revised Statutes, Title 22,
section 1511, provides for
the allocation of funds from
the Fund for a Healthy Maine
to be used for administrative
expenses.

District Attorneys Salaries

Positions - Legislative Count (-3,000)
Personal Services (162,125)
All Other (3,518)

TOTAL (165,643)

Provides for the deallocation
of funds and transfer of 3
Assistant District Attorney

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 positions to the General
Fund. Other Special Revenue
4 funding is no longer
available to continue these
6 positions.

8	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL	260,000	(165,643)
10	AUDIT, DEPARTMENT OF		
12	Audit - Municipal Bureau		
14	Positions - Legislative Count		(-3,000)
	Personal Services		(176,023)
16	All Other		(46,402)
18	TOTAL		(222,425)
20	Provides for the deallocation		
22	of funds through the		
24	elimination of the Municipal		
26	Bureau within the Department		
28	of Audit. Transfers 3 Auditor		
	III positions into the		
	departmental bureau to assist		
	in completion of the State's		
	Single Audit.		
30	Audit - Departmental Bureau		
32	Positions - Legislative Count		(3,000)
	Personal Services		176,023
34	All Other		15,000
36	TOTAL		191,023
38	Provides for the allocation		
40	of funds for transfer of 3		
42	Auditor III positions from		
44	the Municipal Bureau into the		
46	departmental bureau to assist		
	in completion of the State's		
	Single Audit in accordance		
	with the federal Single Audit		
	Act Amendments of 1996.		
48	DEPARTMENT OF AUDIT		
50	TOTAL		(31,402)

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

BAXTER STATE PARK AUTHORITY

2

Baxter State Park Authority

4

Positions - FTE Count	(1.000)
Personal Services	32,177

6

8

10

Provides for the allocation
of funds for 2 seasonal,
26-week Campground Ranger I
positions.

12

Baxter State Park Authority

14

Positions - FTE Count	(0.404)
Personal Services	16,990

16

18

20

Provides for the allocation
of funds for one seasonal
Clerk II position for 21
weeks per year.

22

Baxter State Park Authority

24

Positions - FTE Count	(0.173)	(0.173)
Personal Services	6,947	7,249

26

28

30

32

Provides for the allocation
of funds to extend one
seasonal Alpine Ranger
position for an additional 9
weeks per season.

34

Baxter State Park Authority

36

Positions - Legislative Count	(1.000)
-------------------------------	---------

38

Positions - FTE Count	(-0.769)
-----------------------	----------

38

Personal Services	8,235
-------------------	-------

40

42

Provides for the allocation
of funds to increase one
seasonal Clerk II position to
a full-time Clerk II position.

44

BAXTER STATE PARK AUTHORITY

46

TOTAL

6,947

64,651

48

CONSERVATION, DEPARTMENT OF

50

Boating Facilities Fund

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Personal Services	6,769	16,817
	All Other	(6,769)	(16,817)
4		<hr/>	<hr/>
	TOTAL	0	0
6			
8	Provides for the allocation		
	of funds for the		
10	establishment of one 36-week		
	project Navigational Aides		
12	Assistant position, 10 weeks		
	in fiscal year 1999-00, 26		
14	weeks in fiscal year 2000-01.		
	DEPARTMENT OF CONSERVATION	<hr/>	<hr/>
16	TOTAL	0	0
18	CORRECTIONS, DEPARTMENT OF		
20	Charleston Correctional Facility		
22	Positions - Legislative Count		(1,000)
	Personal Services		36,430
24	All Other		263
26	TOTAL		<hr/> 36,693
28	Provides for the allocation		
	of funds to establish one		
30	Correctional Trades		
	Instructor position to assist		
32	with public restitution and		
	the Sawyer industries program.		
34			
	Correctional Center		
36	Positions - Legislative Count		(2,000)
38	Personal Services		93,113
	All Other		333,321
40	Capital Expenditures		38,900
42	TOTAL		<hr/> 465,334
44	Provides for the allocation		
	of funds through the transfer		
46	of 2 positions from the		
	Vocational Training and		
48	Industries Program to the		
	Maine Correctional Center.		
50	This transfer is being		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 requested to consolidate
3 programs with common goals to
4 align with the
5 performance-based budgeting
6 initiatives.

7 **State Prison**

8 Personal Services 1,200
9 All Other 3,919
10
11 TOTAL 5,119

12 Provides for the allocation
13 of funds from a transfer from
14 the State Prison - Farm
15 Program to consolidate
16 programs with common goals to
17 align with performance-based
18 budgeting initiatives.

19 **State Prison - Farm Program**

20 Personal Services (1,200)
21 All Other (3,919)
22
23 TOTAL (5,119)

24 Provides for the deallocation
25 of funds through a transfer
26 to the State Prison program
27 to consolidate programs with
28 common goals to align with
29 performance-based budgeting
30 initiatives.

31 **Vocational Training and
32 Industries Program**

33 Positions - Legislative Count (-2,000)
34 Personal Services (93,113)
35 All Other (333,321)
36 Capital Expenditures (38,900)
37
38 TOTAL (465,334)

39 Provides for the deallocation
40 of funds through a transfer
41 of 2 positions from the
42 Vocational Training and
43

2 Industries program account
to the Maine Correctional
4 Center program account to
consolidate programs with
6 common goals to better align
with the performance-based
budgeting initiatives.

8
10 **Charleston Correctional
Facilities**

12 Personal Services 639 3,136

14 Provides for the allocation
of funds to reclassify one
16 Industrial Shop Supervisor
position to a Correctional
18 Trades Shop Supervisor
position in the Sawyer
20 Industries program as part of
the reorganization within the
22 department.

24 **Correctional Services**

26 All Other (35,021)

28 Provides for the transfer of
funds from the Correctional
30 Services program to the Adult
Community Corrections
32 program. This transfer is
requested to consolidate
34 programs with common goals to
align with the
36 performance-based budgeting
initiatives.

38 **Adult Community Corrections**

40 All Other 35,021

42 Provides for the transfer of
funds from the Correctional
44 Services program. This
46 transfer is requested to
consolidate programs with
48 common goals to align with
the performance-based
50 budgeting initiatives.

2	Juvenile Community Corrections		
4	All Other	280,682	400,000
6	Provides for the allocation		
8	of funds from reimbursements		
10	for targeted case management		
12	services under the Medicaid		
14	program. These funds will be		
16	used to expand services to		
18	juveniles in the department's		
20	care.		
22	DEPARTMENT OF CORRECTIONS		
24	TOTAL	<u>281,321</u>	<u>439,829</u>
26	ENVIRONMENTAL PROTECTION,		
28	DEPARTMENT OF		
30	Maine Environmental Protection		
32	Fund		
34	Positions - Legislative Count		(1,000)
36	Personal Services		65,710
38	All Other		1,334
40	TOTAL		<u>67,044</u>
42	Provides for the allocation		
44	of funds for the transfer of		
46	one Environmental Specialist		
48	IV position to align with		
50	funding.		
52	Maine Environmental Protection		
54	Fund		
56	Positions - Legislative Count		(-1,000)
58	Personal Services		(55,651)
60	Provides for the deallocation		
62	of funds from the transfer of		
64	one Environmental Specialist		
66	III position from Other		
68	Special Revenue funds to the		
70	Federal Expenditures Fund.		
72	Land and Water Quality		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(8.000)	
	Personal Services	460,418	
4	All Other	84,738	
			<hr/>
6	TOTAL		545,156

8 Provides for the allocation
10 of funds from Municipal
12 Sewage Construction to
transfer and combine the
program under the Land and
Water Quality program.

14 **Municipal Sewerage Construction**

16	Positions - Legislative Count	(-8.000)	
	Personal Services	(460,418)	
18	All Other	(84,738)	
			<hr/>
20	TOTAL		(545,156)

22 Provides for the deallocation
24 of funds from Municipal
Sewage Construction to
26 transfer and combine the
program under the Land and
Water Quality program.

28 **Remediation and Waste Management**

30	Positions - Legislative Count	(1.000)	(1.000)
32	Personal Services	7,178	30,804
	All Other	146	625
34			<hr/>
36	TOTAL	7,324	31,429

38 Provides for the allocation
40 of funds for the transfer of
one Environmental Technician
42 position from the Performance
Partnership Grant to the
44 Toxics Use Reduction Program
under the Hazardous Waste
Fund.

46 **Remediation and Waste Management**

48	All Other		1,511,500
----	-----------	--	-----------

50 Provides for the allocation

2 of funds for tire stockpile
abatement, remediation and
4 cleanup consistent with
provisions for the Tire
6 Management Fund in the Maine
Revised Statutes, Title 38,
section 1316-F.

8

Remediation and Waste Management

10

Positions - Legislative Count	(22,000)
Personal Services	1,161,748
All Other	188,380
TOTAL	<u>1,350,128</u>

12

14

16

18

20

22

24

Provides for the allocation
of funds through a transfer
from the Solid Waste
Management program to
combine programs under the
Remediation and Waste
Management program.

Solid Waste Management

26

Positions - Legislative Count	(-22,000)
Personal Services	(1,161,748)
All Other	(188,380)
TOTAL	<u>(1,350,128)</u>

28

30

32

34

36

38

Provides for the deallocation
of funds through a transfer
to the Remediation and Waste
Management program to combine
programs.

**Maine Environmental Protection
Fund**

40

42

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	5,460	28,259

44

46

48

50

Provides for the transfer of
one Clerk Typist II position
from the Land and Water
Quality program to place the
position within the
appropriate funding source.

2	Maine Environmental Protection		
	Fund		
4			
	Personal Services	20,400	95,100
6	All Other	250	2,200
8	TOTAL	<u>20,650</u>	<u>97,300</u>
10	Provides funding for the		
	establishment of 2		
12	Environmental Specialist II		
	project positions to assist		
14	in dealing with the backlog		
	of compliance review permit		
16	conditions and site		
	inspections in the site		
18	location process. The		
	positions will be effective		
20	from April 15, 2000 through		
	April 7, 2001.		
22			
	Remediation and Waste Management		
24			
	Personal Services	10,200	47,550
26	All Other	120	1,100
28	TOTAL	<u>10,320</u>	<u>48,650</u>
30	Provides funding for the		
	establishment of one		
32	Environmental Specialist II		
	project position to assist in		
34	review and evaluation of oil		
	spill reports. The positions		
36	will be effective from April		
	15, 2000 through April 7,		
38	2001.		
40	Remediation and Waste Management		
42	Positions - Legislative Count		(-1,000)
	Personal Services		(41,800)
44			
46	Provides for the transfer of		
	one Environmental Specialist		
48	III position from an account		
	within Remediation and Waste		
50	Management to another account		
	to place the position within		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 the appropriate funding
source.

4 **Remediation and Waste Management**

6	Positions - Legislative Count	(1,000)
	Personal Services	41,800
8	All Other	900
10	TOTAL	<hr/> 42,700

12 Provides for the transfer of
14 one Environmental Specialist
16 III position from an account
18 within Remediation and Waste
Management to another account
to place the position within
the appropriate funding
source.

20

22 **DEPARTMENT OF ENVIRONMENTAL
PROTECTION**
24 **TOTAL**

<hr/> 43,754	<hr/> 1,729,431
--------------	-----------------

24

26 **EXECUTIVE DEPARTMENT**

26

28 **Land For Maine's Future Fund**

28

30	Positions - Legislative Count	(1,000)
	Personal Services	49,608
32	All Other	3,207
34	TOTAL	<hr/> 52,815

34

36 Provides for the allocation
of funds for the continued
38 support of the Land for
Maine's Future Program by
40 creating one Senior Planner
position.

42 **Planning Office**

44	All Other	438,000
----	-----------	---------

46 Provides for the allocation
of funds for recycling and
48 hazardous waste grants
administrated by the State
50 Planning Office.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2	EXECUTIVE DEPARTMENT		
	TOTAL		<u>490,815</u>
4	HOUSING AUTHORITY, MAINE		
6	STATE		
8	Maine State Housing Authority		
10	All Other		1,742,963
12	Provides for the allocation		
14	of funds due to the revenue		
16	reprojection in the Real		
	Estate Transfer Tax program.		
18	MAINE STATE HOUSING AUTHORITY		
	TOTAL		<u>1,742,963</u>
20	HUMAN SERVICES, DEPARTMENT OF		
22	Bureau of Family Independence -		
	Central		
24	Positions - Legislative Count	(-1,000)	(-1,000)
26	Personal Services	(2,808)	(14,602)
28	Provides for the deallocation		
30	of funds to eliminate one		
32	Clerk Typist II position from		
	the Support Enforcement and		
	Location Unit.		
34	Child Welfare Services		
36	All Other	1,500,000	1,500,000
38	Provides for the allocation		
40	of funds for the increased		
42	costs of services for		
	children returned to		
	facilities within the State.		
44	Child Welfare Services		
46	All Other	1,500,000	
48	Provides for the allocation		
50	of funds to pay for the		
	infrastructure to provide		

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 services in-state for
children placed in
4 out-of-state facilities.

6 **Drinking Water Enforcement**

8 Personal Services 3,473 5,428

10 Provides for the allocation
of funds to upgrade one
12 Engineer Technician IV
position to an Environmental
14 Specialist IV position to
oversee the data transfer and
16 technical oversight for the
Public Water Supply
18 Supervision Grant PL 93-523.

20 **Health - Bureau of**

22 Positions - Legislative Count (-1,000) (-1,000)
Personal Services (6,529) (35,650)

24 Provides for the deallocation
of funds to eliminate one
26 Clerk Typist III position
from the radiation control
28 program.

30 **Bureau of Medical Services**

32 All Other 2,761,000

34 Provides for the allocation
of funds to cover an
36 anticipated shortfall in the
Medicaid Administration
38 account.

40 **Purchased Social Services**

42 All Other 185,905

44 Provides for the allocation
of funds for the continuation
46 of the Vista and Americorps
projects in which up to 47
48 Americorps Vista members
perform volunteer service to
50 strengthen and supplement

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 efforts to eliminate poverty
and poverty-related social
4 and environmental problems
and help to meet the
6 fundamental needs of children
and youth.

8 **Child Support Collections**

10 All Other 10,300,000 10,300,000

12 Provides for the allocation
of funds to allow for the
14 distribution of these funds
to clients. The Division of
16 Support Enforcement and
Recovery Unit estimates that
18 child support collections in
fiscal year 1999-00 will be
20 \$90,000,000. The present
allocation of \$79,700,000
22 will not be sufficient to
make the distribution.
24

26 **Medical Care - Payments to
Providers**

28 All Other 132,659

30 Provides funds generated by
the fiscal year 1997-98
32 hospital tax for the Augusta
Mental Health Institute and
34 the Bangor Mental Health
Institute to offset a General
36 Fund appropriation.

38 **DEPARTMENT OF HUMAN SERVICES
TOTAL**

16,187,795 11,941,081

40 **LICENSURE OF WATER TREATMENT
42 PLANT OPERATORS, ADVISORY
44 BOARD FOR**

46 **Water Treatment Plant Operators -
Board of Certification**

48 All Other 8,735

50 Provides for the allocation

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 of funds to cover operating
costs.

4 **ADVISORY BOARD FOR LICENSURE OF**
6 **WATER TREATMENT PLANT OPERATORS**
8 **TOTAL**

8,735

8 **MARINE RESOURCES, DEPARTMENT OF**

10 **Division of Administrative Services**

12 Positions - Legislative Count (-1.000) (-1.000)

14 Provides for the deallocation
16 of one legislative headcount
18 authorization for one Senior
20 Planner position in order to
22 provide the headcount
24 necessary to establish one
Administrative Procedures
Coordinator position in the
Division of Administrative
Services.

26 **Division of Administrative Services**

28 Positions - Legislative Count (-1.000)
Personal Services (36,989)
All Other (740)

30 **TOTAL** (37,729)

32 Provides for the deallocation
34 of funds through the transfer
36 out of one Clerk Typist III
38 position to more accurately
reflect program expenditures.

40 **Division of Administrative Services**

42 Positions - Legislative Count (0.500)
Personal Services 17,781
All Other 356

44 **TOTAL** 18,137

46 Provides for the allocation
48 of funds to transfer in one
50 part-time Clerk Typist III
position from the Bureau of

2 Marine Patrol to more
accurately reflect program
expenditures.

4

6 **Division of Community Resource
Development**

8	Positions - Legislative Count	(1,000)
	Personal Services	36,989
10	All Other	740
12	TOTAL	<hr/> 37,729

14 Provides for the allocation
of funds to transfer one
16 Clerk Typist III position
from the Division of
18 Administrative Services to
20 more accurately reflect
program expenditures.

22 **Marine Patrol - Bureau of**

24	Positions - Legislative Count	(1,000)
	Personal Services	37,269
26	All Other	631
28	TOTAL	<hr/> 37,900

30 Provides for the allocation
of funds to transfer one
32 Maintenance Mechanic position
from the Watercraft Fund
34 within the Bureau of Marine
Patrol in order to more
36 accurately reflect program
expenditures.

38

40 **Marine Patrol - Bureau of**

40	Positions - Legislative Count	(-1,000)
42	Personal Services	(37,269)
	All Other	(631)
44	TOTAL	<hr/> (37,900)

46

48 Provides for the deallocation
of funds through the transfer
of one Maintenance Mechanic
50 position to the Watercraft

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
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2 Fund within the Bureau of
Marine Patrol to more
4 accurately reflect program
expenditures.

6 **Marine Patrol - Bureau of**

8	Positions - Legislative Count	(-1.000)	
	Personal Services	(34,868)	
10	All Other	(698)	
12	TOTAL		<hr/> (35,566)

14 Provides for the deallocation
of funds through the transfer
16 out of one part-time Clerk
Typist II position and one
18 part-time Clerk Typist III
position to more accurately
20 reflect program expenditures.

22 **Bureau of Resource Management**

24	Positions - Legislative Count	(0.500)	
	Personal Services	17,087	
26	All Other	342	
28	TOTAL		<hr/> 17,429

30 Provides for the allocation
of funds to transfer in one
32 part-time Clerk Typist II
position from the Bureau of
34 Marine Patrol to more
accurately reflect program
36 expenditures.

38 **Bureau of Resource Management**

40	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	21,523	86,089
42	All Other	431	1,722
44	TOTAL	<hr/> 21,954	<hr/> 87,811

46 Provides for the allocation
of funds to transfer in one
48 Marine Resource Scientist I
position and one Scientist II
50 position from the Federal

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Expenditures Fund to enable
research and management of
4 the fishery.

6 **Bureau of Resource Management**

8	Positions - FTE Count	(-0.442)	(-0.442)
	Personal Services	(3,068)	(12,268)
	All Other	(62)	(246)
10		<hr/>	<hr/>
12	TOTAL	(3,130)	(12,514)

14 Provides for the deallocation
of funds to transfer one
16 seasonal Conservation Aide
position to the Federal
Expenditures Fund to provide
18 research and monitoring
assistance to federal grant
20 programs.

22 **Bureau of Resource Management**

24	Personal Services	12,653	
	All Other	253	
26		<hr/>	
28	TOTAL	12,906	

30 Provides for the allocation
of funds and authority to
32 extend a project Marine
Resource Scientist II
position through June 9, 2000.

34 **DEPARTMENT OF MARINE RESOURCES**

36	TOTAL	<hr/>	<hr/>
		31,730	75,297

38 **MENTAL HEALTH, MENTAL RETARDATION
AND SUBSTANCE ABUSE SERVICES,
40 DEPARTMENT OF**

42 **Augusta Mental Health Institute**

44	Personal Services		(10,926)
	All Other		(4,085)
46	Capital Expenditures		(44)
48			<hr/>
	TOTAL		(15,055)

50 Provides for the deallocation

2 of funds due to a change in
the federal match rate for
4 fiscal year 2000-01 from
66.22% to 66.12%.

6 **Augusta Mental Health Institute**

8 All Other 81,728

10 Provides for the allocation
12 of funds for the purpose of
increasing dentist hours in
14 the department's 3 dental
clinics.

16 **Augusta Mental Health Institute**

18	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	78,432	319,484
20	All Other	408,365	463,691
22	TOTAL	<u>486,797</u>	<u>783,175</u>

24 Provides for the allocation
26 of funds to continue 8 Nurse
Health Worker I positions
28 created by Financial Order
30 03352FO in order to meet
requirements of the Augusta
Mental Health Consent Decree.

32 **Augusta Mental Health Institute**

34 All Other 135,301

36 Provides for the allocation
38 of funds to pay the final
40 gross patient services
revenue limit for fiscal year
42 1997-98.

44 **Augusta Mental Health Institute**

44	Positions - Legislative Count	(-8,000)
46	Personal Services	(190,142)
	All Other	(273,798)
48	TOTAL	<u>(463,940)</u>

50

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the deallocation
of funds through the transfer
4 of management of facilities
and grounds and one Laborer
6 II position, one Heavy
Equipment Operator position,
8 one Building Maintenance
Supervisor position and 5
10 Boiler Engineer positions
from the Augusta Mental
12 Health Institute to the
Bureau of General Services.

14 **Bangor Mental Health Institute**

16	Personal Services		(13,617)
	All Other		(2,647)
18	Capital Expenditures		(24)
20	TOTAL		<hr/> (16,288)

22 Provides for the deallocation
of funds due to a change in
24 the federal match rate for
fiscal year 2000-01 from
26 66.22% to 66.12%.

28 **Bangor Mental Health Institute**

30	Positions - Legislative Count	(-17,500)	(-17,500)
	Personal Services	(209,258)	(372,170)
32	All Other	(12,338)	(24,817)
34	TOTAL	<hr/> (221,596)	<hr/> (396,987)

36 Provides for the deallocation
of funds through the
38 elimination of 3 full-time
and one part-time Nurse II
40 positions, one Nurse I
position, 2 Licensed
42 Practical Nurse positions,
one Mental Health Worker II
44 position, 4 Mental Health
Worker I positions, one
46 Custodial Worker I position,
one Storekeeper II position,
48 one Clerk Typist II position,
one Furniture Repairer
50 position and 2 Food Service

HOUSE AMENDMENT "f" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Worker positions as a result
of a unit closing at the
4 Bangor Mental Health
Institute.

6 **Bangor Mental Health Institute**

8 All Other 69,254

10 Provides for the allocation
of funds to pay the final
12 gross patient services
revenue limit for fiscal year
14 1997-98.

16 **Mental Health Services - Community**

18 All Other 204,556

20 Provides for the allocation
of funds to purchase hardware
22 and software for management
information systems.

24 **Augusta Mental Health Institute**

26 Positions - Legislative Count (-1,000)
28 Personal Services (100,690)
All Other (3,968)

30 TOTAL (104,658)

32 Provides for the deallocation
of funds due to the
34 elimination of one Physician
36 III position.

38 **Augusta Mental Health Institute**

40 All Other 147,000

42 Provides for the allocation
of funds in order to fund
44 necessary health and safety
needs, such as an electrical
46 infrastructure upgrade, air
quality and sprinkler system.

48
50 **DEPARTMENT OF MENTAL HEALTH, MENTAL
RETARDATION AND SUBSTANCE**

2	ABUSE SERVICES		
	TOTAL	<u>821,312</u>	<u>(132,025)</u>
4	PROFESSIONAL AND FINANCIAL		
6	REGULATION, DEPARTMENT OF		
8	Administrative Services - Professional		
	and Financial Regulation		
10	Personal Services	2,625	5,300
12	Provides for the allocation		
14	of funds to upgrade one		
16	Accountant II position to a		
18	Staff Accountant position to		
	meet the needs of the		
	Administrative Services		
	Division.		
20	Banking - Bureau of		
22	Personal Services	5,850	7,800
24	Provides for the allocation		
26	of funds for the range change		
28	of the Securities Division		
	Administrator position from		
	range 31, confidential, to		
	range 34, confidential.		
30	Administrative Services -		
32	Professional and Financial		
	Regulation		
34	Personal Services	2,500	3,300
36	Provides for the allocation		
38	of funds for the renaming of		
40	the classification of the		
42	Managing Insurance Examiner		
44	position in the Supervisory		
	bargaining unit to Assistant		
	Director of Fiscal Operations		
	in the Confidential		
	bargaining unit.		
46	Banking - Bureau of		
48	Personal Services	1,450	1,450
50			

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Provides for the allocation
of funds for the
4 implementation of an
agreement to reclassify all
Staff Attorney positions and
6 change their bargaining unit
from Confidential to
8 Professional and Technical.

10 **Insurance - Bureau of**

12	Personal Services	8,950	8,950
----	-------------------	-------	-------

14 Provides for the allocation
of funds for the
16 implementation of an
agreement to reclassify all
18 Staff Attorney positions and
one Managing Insurance
20 Examiner position and change
their bargaining unit from
22 Confidential to Professional
and Technical and for the
24 reclassification of a Senior
Staff Attorney position.

26 **DEPARTMENT OF PROFESSIONAL AND
28 FINANCIAL REGULATION
TOTAL**

21,375	26,800
--------	--------

30 **PUBLIC SAFETY, DEPARTMENT OF**

32 **Fire Marshal - Office of**

34	Positions - Legislative Count	(1,000)
36	Personal Services	69,953
	All Other	16,116
38	Capital Expenditures	150,000
40	TOTAL	236,069

42 Provides for the allocation
of funds to establish one
44 Chemist III position and for
operational expenses and
46 upgrade of the Crime Lab
facility necessary to process
48 fire evidence, which is
required due to loss of

2 services by closure of the
private contract laboratory.

4 **State Police**

6	Personal Services	7,341	7,341
	All Other	133	133
8			
	TOTAL	<u>7,474</u>	<u>7,474</u>

10 Provides for the allocation
12 of funds for the
reclassification and range
14 change for 2 Police
Communication Operator
16 positions as approved by the
Bureau of Human Resources.

18 **Turnpike Enforcement**

20	Personal Services	8,170	7,341
22	All Other	147	133
24			
	TOTAL	<u>8,317</u>	<u>7,474</u>

26 Provides for the allocation
28 of funds for the
reclassification and range
30 change for 2 Police
Communication Operator
32 positions as approved by the
Bureau of Human Resources.

34 **Turnpike Enforcement**

36	Positions - Legislative Count	(2,000)
	Personal Services	71,511
38	All Other	31,207
	Capital Expenditures	44,000
40		
	TOTAL	<u>146,718</u>

42 Provides for the allocation
44 of funds to establish 2 State
Police Trooper positions and
46 allocates funds for
operational costs and for the
48 purchase of vehicles for the
troopers as requested by the
50 Maine Turnpike Authority.

2	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>15,791</u>	<u>397,735</u>
4			
6	SECRETARY OF STATE, DEPARTMENT OF		
8	Administration - Archives		
10	Personal Services	1,777	4,983
12	Provides funding to continue		
14	a 36-week, part-time project		
16	Clerk Typist II position from		
18	April 15, 2000 until November		
20	4, 2000. This position will		
22	perform extensive data entry		
24	needed in order to track		
	boxes of archival documents		
	that must be moved to		
	accommodate the conversion of		
	a part of the archives		
	facility to mobile compact		
	shelving.		
26	DEPARTMENT OF SECRETARY OF STATE		
28	TOTAL	<u>1,777</u>	<u>4,983</u>
30	SECTION		
32	TOTAL ALLOCATIONS	<u>17,675,591</u>	<u>18,162,361</u>

34 **Sec. A-4. Allocation.** The following funds are allocated from
the Federal Block Grant Fund for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
38		
40	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
42	Community Development Block Grant Program	
44		
46	All Other	1,000,000
48	Provides for the allocation of funds in the Community	

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Development Block Grant Program.	
4	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
6	TOTAL	<u>1,000,000</u>
8	EDUCATION, DEPARTMENT OF	
10	Learning Systems	
12	Personal Services	4,000
14	All Other	160
16	TOTAL	<u>4,160</u>
18	Provides for the allocation of funds to meet a payroll shortfall resulting from a 20 lack of attrition and unbudgeted salary and benefit 22 increases in a 2-person account.	
24	DEPARTMENT OF EDUCATION	
26	TOTAL	<u>4,160</u>
28	HUMAN SERVICES, DEPARTMENT OF	
30	Health - Bureau of	
32	Positions - Legislative Count	(-1,000)
34	Personal Services	(42,282)
36	Provides for the deallocation of funds to eliminate one Sanitarian II position in the 38 childhood lead poisoning prevention program due to the 40 reduction of federal funding.	
42	Maternal and Child Health	
44	Positions - Legislative Count	(1,000)
46	Personal Services	45,903
48	Provides for the allocation of funds for the transfer of one Comprehensive Health 50 Planner II position from the	

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 federal categorical grant.
The position will be
4 reclassified to Public Health
Nurse Consultant.

6 **Maternal and Child Health**

8 Positions - Legislative Count (1.000)
Personal Services 57,242

10 Provides for the allocation
12 of funds for the transfer of
one Health Program Manager
14 position from the federal
categorical grant.

16 **Maternal and Child Health**

18 Personal Services 1,566

20 Provides for the allocation
22 of funds to reorganize one
Data Entry Specialist
24 position to a Clerk Typist
III position.

26 **Purchased Social Services**

28 Positions - Legislative Count (-1.000) (-1.000)
30 Personal Services (50,588) (52,105)

32 Provides for the deallocation
of funds to transfer one
34 Social Services Program
Specialist II position to the
36 Bureau of Child and Family
Services account to comply
38 with the State's Single Audit
finding.

40 **Additional Support for Persons
42 in Retraining and Employment**

44 Positions - Legislative Count (-1.000) (-1.000)
Personal Services (5,169) (26,139)

46 Provides for the deallocation
48 of funds to eliminate one
Human Services Aide III
50 position.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 **Office of Management and Budget**

4	Personal Services		(2,079,083)
	All Other		(30,128)
6			<hr/>
	TOTAL		(2,109,211)

8
10 Provides for the deallocation
12 of funds to transfer the cost
14 of the Office of Management
16 and Budget from the Social
18 Services Block Grant account
20 to the Federal Expenditures
22 Fund to allow for the
24 equitable distribution of
26 costs to the benefiting
28 programs. This transfer is
30 necessary due to reductions
32 in the Social Services Block
34 Grant.

36 **OMB Operations -**
38 **Regional**

40	All Other		(2,361,056)
----	-----------	--	-------------

42 Provides for the deallocation
44 of funds to transfer the cost
46 of the OMB Operations -
48 Regional from the Social
50 Services Block Grant account
to the Federal Expenditures
Fund to allow for the
equitable distribution of
costs to the benefiting
programs. This transfer is
necessary due to reductions
in the Social Services Block
Grant.

52 **Community Services Block**
54 **Grant**

56	All Other	844,843	147,317
----	-----------	---------	---------

58 Provides for the allocation
60 of federal Community Services
Block Grant funds carried
forward from state fiscal

HOUSE AMENDMENT

2 year 1999 of \$697,526 and
3 from a grant award increase
4 of \$147,317 received in March
5 2000. These funds will be
6 contracted out in fiscal year
7 2000.

8 **Child Care Development Block
9 Grant**

10 All Other 1,717,066 1,234,475

12 Provides for the allocation
13 of federal Child Care
14 Development Block Grant funds
15 carried forward from state
16 fiscal year 1999 of \$482,591
17 and from a grant award of
18 \$651,034 for matching
19 increase and \$583,441 for
20 discretionary funds received
21 in March 2000. These funds
22 will be contracted out in
23 fiscal year 2000.

24
25 **DEPARTMENT OF HUMAN SERVICES**
26 **TOTAL** 2,506,152 (3,104,290)

27
28 **MENTAL HEALTH, MENTAL RETARDATION
29 AND SUBSTANCE ABUSE SERVICES,
30 DEPARTMENT OF**

31
32 **Office of Substance Abuse**

33 All Other 500,000

34 Provides for the allocation
35 of funds due to an increase
36 in the Office of Substance
37 Abuse federal block grant.

38
39 **Mental Health Services - Children**

40 All Other 117,221 117,221

41 Provides for an allocation of
42 funds due to an increase in
43 the Community Mental Health
44 Block Grant program.

45

Mental Health Services - Community

2 All Other 117,221 117,221
4
6 Provides for the allocation
8 of funds due to an increase
in the Community Mental
Health Block Grant program.

10 **DEPARTMENT OF MENTAL HEALTH, MENTAL**
12 **RETARDATION AND SUBSTANCE**
14 **ABUSE SERVICES**
16 **TOTAL** 234,442 734,442

PUBLIC SAFETY, DEPARTMENT OF

Emergency Medical Services

18 Positions - Legislative Count (-1,000)
20 Personal Services (79,235)
22 All Other (28,362)
24 **TOTAL** (107,597)

26 Provides for the deallocation
28 of funds and transfer of one
30 Director, Office of Emergency
32 Medical Services position to
the Emergency Medical
34 Services account in the
General Fund due to the loss
of Preventive Health Block
Grant funds.

DEPARTMENT OF PUBLIC SAFETY

36 **TOTAL** (107,597)

SECTION

38 **TOTAL ALLOCATIONS** 3,744,754 (2,477,445)

40 **Sec. A-5. Allocation.** The following funds are allocated from
42 the Bureau of Revenue Services Fund for the fiscal years ending
44 June 30, 2000 and June 30, 2001 to carry out the purposes of this
Part.

46 1999-00 2000-01

48 **ADMINISTRATIVE AND FINANCIAL**
50 **SERVICES, DEPARTMENT OF**

Bureau of Revenue Services Fund

2 All Other 750,000 750,000
4
6 Provides for the allocation
of funds for the Bureau of
8 Revenue Services Internal
Services Fund. Funds will be
10 collected from agencies for
services rendered to them by
the bureau.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

750,000 750,000

**SECTION
TOTAL ALLOCATIONS**

750,000 750,000

20 **Sec. A-6. Allocation.** The following funds are allocated from
the Alcoholic Beverage Fund for the fiscal years ending June 30,
22 2000 and June 30, 2001 to carry out the purposes of this Part.

24 1999-00 2000-01

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Alcoholic Beverages - General
Operation**

32 All Other 16,566 34,115

34 Provides for the allocation
of funds to continue
36 maintenance and enhancement
of the MIMS point of sale and
38 inventory system.

**Alcoholic Beverages - General
Operation**

42 All Other 207,000 (150,000)

44 Provides for the allocation
of funds to complete the
46 buyout of the former Kittery
Liquor Store lease. This
48 request was discussed with
50 the Joint Standing Committee

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 on Appropriations and
Financial Affairs in November
4 1999.

6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

8 **TOTAL** 223,566 (115,885)

10 **SECTION**

TOTAL ALLOCATIONS 223,566 (115,885)

12 **Sec. A-7. Allocation.** The following funds are allocated from
14 the Prison Industries Fund for the fiscal year ending June 30,
2001 to carry out the purposes of this Part.

16 **2000-01**

18 **CORRECTIONS, DEPARTMENT OF**

20 **State Prison**

22 Positions - Legislative Count (2,000)
Personal Services 83,136
24 All Other 3,500

26 Provides for the allocation
of funds to establish one
28 Account Clerk II position and
one Correctional Trades
30 Instructor position and for
various reclassifications to
32 implement the Department of
Corrections Master Plan for
34 the industries component at
the Maine State Prison.

36 **DEPARTMENT OF CORRECTIONS**

38 **TOTAL** 86,636

40 **SECTION**

TOTAL ALLOCATIONS 86,636

42 **Sec. A-8. Allocation.** The following funds are allocated from
44 the Seed Potato Board Fund for the fiscal years ending June 30,
2000 and June 30, 2001 to carry out the purposes of this Part.

46 **1999-00** **2000-01**

48 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

50 **Seed Potato Board**

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(31,733)	(33,216)
4	All Other	(254)	(266)
6	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>

8 Provides for the deallocation
10 of funds through the
elimination of one vacant
12 Clerk Typist III position.
The headcount only will be
14 reallocated to the Office of
the Commissioner in order to
16 establish a Public Relations
Representative position as
part of a reorganization plan.

18	DEPARTMENT OF AGRICULTURE, FOOD		
20	AND RURAL RESOURCES		
22	TOTAL	<u>(31,987)</u>	<u>(33,482)</u>

24	SECTION	<u>(31,987)</u>	<u>(33,482)</u>
	TOTAL ALLOCATIONS		

26 **Sec. A-9. Allocation.** The following funds are allocated from
28 the State Lottery Fund for the fiscal years ending June 30, 2000
and June 30, 2001 to carry out the purposes of this Part.

30		1999-00	2000-01
32	ADMINISTRATIVE AND FINANCIAL		
	SERVICES, DEPARTMENT OF		
34	Lottery Operations		
36	All Other	46,000	46,000

38 Provides for the allocation
40 of funds to bolster
advertising efforts for the
42 Heritage Fund instant ticket
games.

44	DEPARTMENT OF ADMINISTRATIVE		
46	AND FINANCIAL SERVICES		
	TOTAL	<u>46,000</u>	<u>46,000</u>

48	SECTION	<u>46,000</u>	<u>46,000</u>
50	TOTAL ALLOCATIONS		

2 **Sec. A-10. Allocation.** The following funds are allocated from
the Accident, Sickness and Health Insurance Internal Service Fund
4 for the fiscal year ending June 30, 2001 to carry out the
purposes of this Part.

6 2000-01

8 **ADMINISTRATIVE AND FINANCIAL**
9 **SERVICES, DEPARTMENT OF**

10 **Accident, Sickness and Health**
11 **Insurance Internal Service Fund**

14	Positions - Legislative Count	(11.000)
15	Positions - FTE Count	(0.361)
16	Personal Services	477,768
17	All Other	718,642

18
19 Provides for the allocation of positions and
20 funding to support the operations of the
21 Accident, Sickness and Health Insurance
22 Internal Service Fund.

24 **DEPARTMENT OF ADMINISTRATIVE AND**
25 **FINANCIAL SERVICES**

26	TOTAL	1,196,410
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28 **SECTION**

29	TOTAL ALLOCATIONS	1,196,410
----	--------------------------	-----------

30
31 **Sec. A-11. Allocation.** The following funds are allocated from
32 the Office of Information Services Fund for the fiscal years
33 ending June 30, 2000 and June 30, 2001 to carry out the purposes
34 of this Part.

36 1999-00 2000-01

38 **ADMINISTRATIVE AND FINANCIAL**
39 **SERVICES, DEPARTMENT OF**

40 **Information Services -**
41 **Bureau of**

44	Personal Services	2,036	7,562
----	-------------------	-------	-------

46 Provides for the allocation
47 of funds to upgrade the
48 Deputy Director of
Information Services position

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 to a Chief Information
Officer position.

4 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

6 **TOTAL** 2,036 7,562

8 **SECTION**

10 **TOTAL ALLOCATIONS** 2,036 7,562'

12 Further amend the amendment by striking out all of Parts D,
R to W, GG to WW, AAA, FFF, GGG, LLL, NNN, SSS to XXX and BBBB.

14 Further amend the amendment by inserting after Part DDDD the
following:

16 **PART EEEE**

18 **Sec. EEEE-1. 20-A MRSA §15602, sub-§14** is enacted to read:

20 **14. Cushion provision in fiscal year 2000-01.** The
22 following cushion is established for fiscal year 2000-01. The
24 state share of subsidy for fiscal year 2000-01 for operating
26 costs, program costs excluding the state share of bus purchases
28 and minimum subsidy may not be less than the state share of
30 subsidy for fiscal year 1999-00 for operating costs, program
32 costs excluding the state share of bus purchases, minimum subsidy
and the fiscal year 1999-00 hold harmless provision actually
distributed in fiscal year 1999-00. The funds appropriated for
the fiscal year 2000-01 cushion provision are limited to the
amount appropriated by the Legislature, and the department is
authorized to prorate payments to units if the amount
appropriated is insufficient to make full payment to all units.

34 **Sec. EEEE-2. 20-A MRSA §15653, sub-§1,** as amended by PL 1999,
36 c. 401, Pt. GG, §6, is further amended to read:

38 **1. Per pupil guarantee.** The Legislature shall annually
40 establish a per pupil guarantee. For fiscal year 1999-00, the
per pupil guarantee is \$4,020 and, for fiscal year 2000-01, the
42 per pupil guarantee is \$4,307. In the subsequent 3 2 fiscal
years, it is the intent of the Legislature to achieve the per
pupil guarantee targets established in this subsection.

44 ~~A. For fiscal year 2000-01 the per pupil guarantee target~~
46 ~~is \$4,307.~~

48 B. For fiscal year 2001-02 the per pupil guarantee target
is \$4,687.

50

2 C. For fiscal year 2002-03 the per pupil guarantee target
is \$5,204.

4 The intent of the Legislature is to achieve a per pupil guarantee
that matches projected spending in fiscal year 2002-03.
6 Beginning in fiscal year ~~2000-01~~ 2001-02, if the appropriation
and any increase in the mill rate determined by the Legislature
8 to be needed under this section are not sufficient to achieve
both the targeted reduction percentage in section 15603,
10 subsection 26-A, paragraph F and the targeted per pupil
guarantee, then the per pupil guarantee must advance toward the
12 targeted per pupil guarantee in the same proportion as the
reduction percentage is lowered toward the targeted reduction
14 percentage.

16 **Sec. EEEE-3. 20-A MRSA §15653, sub-§4**, as repealed and
replaced by PL 1999, c. 401, Pt. GG, §7, is amended to read:

18
4. **Statewide local share.** For fiscal year 1999-00 2000-01,
20 the statewide local share amount of the operating costs
allocation is based on the sum of the amounts determined by
22 multiplying for each unit ~~6.67~~ 6.89 mills times the unit's
property fiscal capacity. In subsequent years the mill rate is
24 ~~6.67~~ 6.89 mills, except that the Legislature shall determine if
an increase is needed to achieve the targeted per pupil guarantee
26 under this section.

28 **Sec. EEEE-4. Basic elementary and secondary per pupil operating**
rates. The basic elementary per pupil operating rate for the
30 2000-01 fiscal year is \$3,908 and the basic secondary per pupil
operating rate for the 2000-01 fiscal year is \$4,664. The
32 foundation per pupil operating rate for the 2000-01 fiscal year
is \$4,138.

34
Sec. EEEE-5. Per pupil guarantee and statewide factor. The per
36 pupil guarantee for the 2000-01 fiscal year is \$4,307. The
statewide factor for the 2000-01 fiscal year is 0.55970.

38
Sec. EEEE-6. Foundation allocation. The foundation allocation
40 of state and local funds for the 2000-01 fiscal year for the
purposes listed in this section is as follows.

42
44 **2000-01**
TOTAL
46 **OPERATING COSTS**
48 Per pupil guarantee pursuant to
the Maine Revised Statutes,
50 Title 20-A, section 15653 **\$931,358,687**

2 **PROGRAM COSTS**

4	Early Childhood	563,978
6	Special Education (Local)	148,103,245
8	Special Education (Tuition and Board)	13,826,263
10	Vocational Education	27,318,717
12	Transportation Operating	63,741,907
14	Bus Purchases	5,000,000
16	PROGRAM COSTS TOTAL	<u>258,554,110</u>

18 Less percentage reduction pursuant
20 to the Maine Revised Statutes,
22 Title 20-A, section 15603,
subsection 26-A, paragraph F (25,777,845)

24 **ADJUSTED PROGRAM COSTS**
26 **TOTAL** 232,776,265

28 **FOUNDATION TOTAL - COMBINED ADJUSTED**
OPERATING AND PROGRAM COST \$1,164,134,952

30 **Sec. EEEE-7. Foundation subsidy indexes.** This section
32 establishes mill rates pursuant to the Maine Revised Statutes,
Title 20-A, chapter 606 as follows: operating cost millage, 6.89
34 mills; program millage limit, 1.31 mills.

36 **Sec. EEEE-8. Foundation reduction percentages.** This section
establishes reduction percentages as follows: program cost
38 reduction percentage - 9.97%; transportation operating reduction
percentage - 9.97%.

40 **Sec. EEEE-9. Foundation appropriation.** The foundation
42 appropriation provided for General Purpose Aid for Local Schools
for the fiscal year beginning July 1, 2000 and ending June 30,
2001 is calculated as follows.

44		2000-01	2000-01
46		TOTAL	STATE
48	Foundation Total - Combined		
50	Adjusted Operating and		
	Program Cost	\$1,164,134,952	\$578,538,583

2	Minimum State Subsidy	1,515,000	1,515,000
4	ADJUSTED STATE SHARE		
	FOUNDATION		
6	ALLOCATION TOTAL	<u>\$1,165,649,952</u>	<u>\$580,053,583</u>
8	Sec. EEEE-10. Debt service appropriation. The debt service		
10	appropriation of state funds for fiscal year 2000-01 for the		
	purposes listed in this section is as follows.		
12			2000-01
14			TOTAL
16	Debt Service Costs		
18	Principal and Interest		\$69,107,107
	Approved Leases		6,861,468
20	Insured Value Factor		2,390,621
22	A. Debt Service Cost Total		<u>78,359,196</u>
24	Less Percentage Reduction of		
	Insured Value Factor pursuant		
26	to the Maine Revised Statutes,		
	Title 20-A, section 15603,		
28	subsection 26-A, paragraph F		(238,345)
30	Adjusted Debt Service Cost Total		<u>\$78,120,851</u>
32	Sec. EEEE-11. Debt service subsidy indexes. This section		
34	establishes mill rates pursuant to the Maine Revised Statutes,		
	Title 20-A, chapter 606 as follows: operating cost millage, 6.89		
36	mills; debt service millage limit, 0.50 mills.		
38	Sec. EEEE-12. Debt service reduction percentages. This section		
	establishes reduction percentages as follows: Insured Value		
40	Factor Reduction percentage - 9.97%.		
42	Sec. EEEE-13. Debt service appropriation. The debt service		
	appropriation provided for General Purpose Aid for Local Schools		
44	for the fiscal year beginning July 1, 2000 and ending June 30,		
	2001 is calculated as follows.		
46		2000-01	2000-01
48		TOTAL	STATE
50	ADJUSTED DEBT SERVICE		
	ALLOCATION TOTAL	\$78,120,851	\$56,346,234

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Sec. EEEE-14. Adjustments and miscellaneous costs appropriation.

The adjustments and miscellaneous costs appropriation of state funds for the 2000-01 fiscal year for the purposes listed in this section is as follows.

	2000-01 TOTAL
Adjustments and Miscellaneous Costs	
Cost of Geographic Isolation Adjustments	\$250,000
Cost of Quality Incentive Adjustments	0
Audit Adjustments	0
Cost of Reimbursement for Private School Services	201,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	8,806,800
State Agency Clients	19,439,400
English as a 2nd Language	1,600,000
Out-of-district Placements	2,592,120
Long-term Drug Treatment Centers	63,415
Contract for Cost-of-education and Income Data	0
Fiscal Year 2001 Cushion	2,100,000
Total Adjustments	\$35,052,735

Sec. EEEE-15. Adjustments and miscellaneous costs appropriation.

The adjustments and miscellaneous costs appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is calculated as follows.

	2000-01 TOTAL	2000-01 STATE
ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$35,052,735	\$35,052,735
FOUNDATION, DEBT SERVICE AND ADJUSTMENTS AND MISCELLANEOUS COSTS TOTAL	\$1,278,823,538	\$671,452,552

Sec. EEEE-16. Limit of State's obligation. If the State's continued obligation for any individual program contained in sections 6, 9, 10, 13, 14 and 15 of this Part exceeds the level

of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 6, 9, 10, 13, 14 and 15 of this Part may not lapse but must be carried forward for the same purpose.

Sec. EEEE-17. Appropriations. Sections 1 to 15 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

PART FFFF

Sec. FFFF-1. 36 MRSA §2013, sub-§§2 and 3, as amended by PL 1993, c. 151, §1, are further amended to read:

2. Refund authorized. Any person, association of persons, firm or corporation who that purchases electricity, or that purchases or leases depreciable machinery or equipment, for use in commercial agricultural production, commercial fishing or commercial aquacultural production must be refunded the amount of sales tax paid by upon presenting to the State Tax Assessor evidence that ~~the machinery or equipment complies with the definitions of subsection 1~~ the purchase is eligible for refund under this section.

Evidence required by the ~~State Tax Assessor~~ assessor may include a copy or copies of that portion of the purchaser's or lessee's most recent filing under the United States Internal Revenue Code that indicates that the purchaser or lessee is engaged in commercial agricultural production, commercial fishing or commercial aquacultural production and that the purchased machinery or equipment is depreciable for those purposes or would be depreciable for those purposes if owned by the lessee.

In the event that any piece of machinery or equipment is only partially depreciable under the United States Internal Revenue Code, any reimbursement of the sales tax must be prorated accordingly.

Application for refunds must be filed with the ~~State Tax Assessor~~ assessor within 36 months of the date of purchase or execution of the lease.

3. Purchases made free of tax with certificate. Sales tax ~~is not need not be~~ paid on the purchase of electricity or of a single item of machinery or equipment if the purchaser has the certification of obtained a certificate from the State Tax Assessor assessor stating that the purchaser is engaged in

2 commercial agricultural production, commercial fishing or
commercial aquacultural production and that authorizing the
4 purchaser may to purchase electricity or depreciable machinery
and equipment without paying Maine sales tax. The seller is
6 required to obtain a copy of the certificate together with an
affidavit as prescribed by the ~~State-Tax-Assessor~~ assessor, to be
8 maintained in the seller's records, attesting to the
qualification of the purchase for exemption pursuant to this
10 section. In order to qualify for this exemption, the electricity
or depreciable machinery or equipment must be used directly in
12 commercial agricultural production, commercial fishing or
commercial aquacultural production.

14 **Sec. FFFF-2. Effective date.** That section of this Part that
amends the Maine Revised Statutes, Title 36, section 2013,
16 subsections 2 and 3 takes effect for sales of electricity made on
or after July 1, 2000.
18

20 PART GGGG

22 **Sec. GGGG-1. 36 MRSA §5122, sub-§2, ¶K,** as amended by PL
1999, c. 521, Pt. C, §5 and affected by §9, is further amended to
24 read:

26 K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
28 royalties and other income of a financial institution
subject to the tax imposed by section 5206, to the extent
30 that those items are passed through to the taxpayer for
federal income tax purposes, including, if the financial
32 institution is an S corporation, the taxpayer's pro rata
share and, if the financial institution is a partnership or
34 limited liability company, the taxpayer's distributive
share. A subtraction may not be made under this paragraph
36 for:

38 (1) Income of the taxpayer earned on interest-bearing
or similar accounts of the taxpayer at a financial
40 institution as a customer of that financial institution;

42 (2) Any dividends or other distributions with respect
to a taxpayer's ownership interest in a financial
44 institution; and

46 (3) Any gain recognized on the disposition by the
taxpayer of an ownership interest in a financial
48 institution; and

2 **Sec. GGGG-2. 36 MRSA §5122, sub-§2, ¶L**, as enacted by PL
1999, c. 521, Pt. C, §6 and affected by §9, is amended to read:

4 L. For income tax years beginning on or after January 1,
2000, an amount equal to the total premiums spent for
6 qualified long-term care insurance contracts as defined in
the Code, Section 7702B(b), as long as the amount subtracted
8 is reduced by the long-term care premiums claimed as an
itemized deduction pursuant to ~~Section~~ section 5125; and

10 **Sec. GGGG-3. 36 MRSA §5122, sub-§2, ¶M** is enacted to read:

12 M. An amount, for each recipient of benefits under an
14 employee retirement plan, that is the lesser of:

16 (1) Six thousand dollars for tax years beginning in
18 2000, 2001 or 2002, \$8,000 for tax years beginning in
20 2003 or 2004 and \$10,000 for tax years beginning on or
22 after January 1, 2005, reduced by the total amount of
social security benefits and railroad retirement
benefits paid by the United States, but not less than
\$0; or

24 (2) The aggregate of benefits received under employee
26 retirement plans and included in federal adjusted gross
income. For purposes of this paragraph, "employee
28 retirement plan" means a state, federal or military
retirement plan or any other retirement benefit plan
30 established and maintained by an employer for the
benefit of its employees under Section 401(a), Section
32 403 or Section 457(b) of the Code. "Employee
retirement plan" does not include an individual
34 retirement account under Section 408 of the Code, a
Roth IRA under Section 408A of the Code, a rollover
36 individual retirement account, a simplified employee
pension under Section 408(k) of the Code or an
38 ineligible deferred compensation plan under Section
457(f) of the Code.

40 **Sec. GGGG-4. Appropriation.** The following funds are
42 appropriated from the General Fund to carry out the purposes of
this Part.

44 **2000-01**

46 **ADMINISTRATIVE AND FINANCIAL**
48 **SERVICES, DEPARTMENT OF**

50 **Bureau of Revenue Services**

2. 0. 5.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790, L.D. 2510

2	Positions - Legislative Count	(1.000)
	Personal Services	\$16,565
4	All Other	6,725

6 Provides funds for a Tax
 8 Examiner position, effective
 10 January 1, 2001, and related
 12 expenses to audit affected
 14 tax returns.

12 **DEPARTMENT OF ADMINISTRATIVE
 AND FINANCIAL SERVICES**

14 **TOTAL** \$23,290

16 **PART HHHH**

18 **Sec. HHHH-1. 36 MRSA §5111, first ¶**, as repealed and replaced
 20 by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is
 amended to read:

22 A tax is imposed for each taxable year beginning on or after
 24 January 1, 1989 2000, on the Maine taxable income of every
 26 resident individual of this State. The amount of the tax is to
 be determined as follows provided in this section.

28 **Sec. HHHH-2. 36 MRSA §5111, sub-§1-A**, as enacted by PL 1991,
 c. 591, Pt. YY, §2 and affected by §7, is repealed and the
 following enacted in its place:

30 **1-A. Single individuals and married persons filing separate**
 32 **returns.** For single individuals and married persons filing
 separate returns:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
36 <u>Less than \$4,150</u>	<u>2% of the Maine taxable income</u>
40 <u>At least \$4,150 but less than \$8,250</u>	<u>\$83 plus 4.5% of the excess over \$4,150</u>
44 <u>At least \$8,250 but less than \$16,500</u>	<u>\$268 plus 7% of the excess over \$8,250</u>
48 <u>\$16,500 or more</u>	<u>\$846 plus 8.5% of the excess over \$16,500</u>

HOUSE AMENDMENT

2 **Sec. HHHH-3. 36 MRSA §5111, sub-§2-A**, as enacted by PL 1991,
4 c. 591, Pt. YY, §4 and affected by §7, is repealed and the
following enacted in its place:

6 **2-A. Heads of households.** For unmarried individuals or
legally separated individuals who qualify as heads of households:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
10 <u>Less than \$6,200</u>	<u>2% of the Maine</u> <u>taxable income</u>
14 <u>At least \$6,200 but</u> <u>less than \$12,400</u>	<u>\$124 plus 4.5%</u> <u>of the excess</u> <u>over \$6,200</u>
18 <u>At least \$12,400 but</u> <u>less than \$24,750</u>	<u>\$403 plus 7% of</u> <u>the excess over</u> <u>\$12,400</u>
22 <u>\$24,750 or more</u>	<u>\$1,268 plus</u> <u>8.5% of the</u> <u>excess over</u> <u>\$24,750</u>

26 **Sec. HHHH-4. 36 MRSA §5111, sub-§3-A**, as enacted by PL 1991,
28 c. 591, Pt. YY, §6 and affected by §7, is repealed and the
following enacted in its place:

30 **3-A. Individuals filing married joint return or surviving**
32 **spouses.** For individuals filing married joint returns or
34 surviving spouses permitted to file a joint return:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
36 <u>Less than \$8,250</u>	<u>2% of the Maine</u> <u>taxable income</u>
40 <u>At least \$8,250 but</u> <u>less than \$16,500</u>	<u>\$165 plus 4.5%</u> <u>of the excess</u> <u>over \$8,250</u>
44 <u>At least \$16,500 but</u> <u>less than \$33,000</u>	<u>\$536 plus 7% of</u> <u>the excess over</u> <u>\$16,500</u>
48 <u>\$33,000 or more</u>	<u>\$1,691 plus</u> <u>8.5% of the</u> <u>excess over</u>

\$33,000

2
4 **Sec. HHHH-5. 36 MRSA §5402, sub-§1-B** is enacted to read:

6 1-B. Cost-of-living adjustment. The "cost-of-living
8 adjustment" for any calendar year is the Consumer Price Index for
10 the 12-month period ending June 30th of the preceding calendar
12 year divided by the Consumer Price Index for the 12-month period
14 ending June 30, 1999.

16 **Sec. HHHH-6. 36 MRSA §5402, sub-§§2 and 3**, as amended by PL
18 1989, c. 495, §6, are repealed.

20 **Sec. HHHH-7. 36 MRSA §5403**, as amended by PL 1991, c. 591,
22 Pt. CCC, is repealed and the following enacted in its place:

24 **§5403. Annual adjustments for inflation**

26 Beginning in 2000, and each subsequent calendar year
28 thereafter, on or about September 15th, the State Tax Assessor
30 shall multiply the cost-of-living adjustment for taxable years
32 beginning in the succeeding calendar year by the dollar amounts
34 of the tax rate tables specified in section 5111, subsections
36 1-A, 2-A and 3-A. If the dollar amounts of each rate bracket,
38 adjusted by application of the cost-of-living adjustment, are not
40 multiples of \$50, any increase must be rounded to the next lowest
42 multiple of \$50. If the cost-of-living adjustment for any
44 taxable year is 1,000 or less, no adjustment may be made for that
46 taxable year in the dollar bracket amounts of the tax rate
48 tables. The assessor shall incorporate such changes into the
 income tax forms, instructions and withholding tables for the
 taxable year.

Sec. HHHH-8. Application. That section of this Part that
enacts the Maine Revised Statutes, Title 36, section 5402,
subsection 1-B; that section that repeals section 5402,
subsections 2 and 3; and that section that repeals and replaces
section 5403 apply to tax years beginning on or after January 1,
2000.

PART III

Sec. III-1. 36 MRSA §5122, sub-§2, ¶K, as amended by PL 1999,
c. 521, Pt. C, §5 and affected by §9, is further amended to read:

 K. For income tax years beginning on or after January 1,
1997, all items of income, gain, interest, dividends,
royalties and other income of a financial institution

subject to the tax imposed by section 5206, to the extent that those items are passed through to the taxpayer for federal income tax purposes, including, if the financial institution is an S corporation, the taxpayer's pro rata share and, if the financial institution is a partnership or limited liability company, the taxpayer's distributive share. A subtraction may not be made under this paragraph for:

(1) Income of the taxpayer earned on interest-bearing or similar accounts of the taxpayer at a financial institution as a customer of that financial institution;

(2) Any dividends or other distributions with respect to a taxpayer's ownership interest in a financial institution; and

(3) Any gain recognized on the disposition by the taxpayer of an ownership interest in a financial institution; and

Sec. III-2. 36 MRSA §5122, sub-§2, ¶L, as enacted by PL 1999, c. 521, Pt. C, §6 and affected by §9, is amended to read:

L. For income tax years beginning on or after January 1, 2000, an amount equal to the total premiums spent for qualified long-term care insurance contracts as defined in the Code, Section 7702B(b), as long as the amount subtracted is reduced by the long-term care premiums claimed as an itemized deduction pursuant to Section 5125- ; and

Sec. III-3. 36 MRSA §5122, sub-§2, ¶M is enacted to read:

M. Up to \$1,500 of net long-term capital gains.

Sec. U-4. Application. This Part applies to tax years beginning on or after January 1, 2001.

PART JJJJ

Sec. JJJJ-1. 36 MRSA §5126, as amended by PL 1999 c. 401, Pt. QQQ, §1, is repealed and the following enacted in its place:

§5126. Personal exemption

A resident individual is allowed a personal exemption in the same dollar amount that is allowed to the individual for the taxable year for federal income tax purposes, unless the

individual is claimed as a dependent on another return, in which
case no personal exemption is allowed.

Sec. JJJJ-2. Effective date; application. This Part takes effect
January 1, 2001 and applies to tax years beginning on or after
January 1, 2001.

PART KKKK

Sec. KKKK-1. 36 MRSA §457, sub-§5-A, as amended by PL 1991,
c. 846, §7, is repealed.

Sec. KKKK-2. 36 MRSA §457, sub-§5-B is enacted to read:

5-B. Procedure. The tax on telecommunications personal
property of a telecommunications business must be assessed and
paid in accordance with this subsection.

A. The State Tax Assessor shall make the assessment by May
30th of each year.

B. For the 1999 tax year, a payment must be made no later
than August 15, 1999 equal to the amount by which the 1999
gross tax assessment exceeds the estimated tax paid for that
tax year.

C. For tax years subsequent to 1999, the tax assessment
must be paid no later than the August 15th following the
date of assessment.

D. The estimated prepayment made for the 2000 tax year must
be applied to the 1999 gross tax assessment that must be
made by August 15, 1999.

Sec. KKKK-3. Retroactivity. Those sections of this Part that
repeal the Maine Revised Statutes, Title 36, section 457,
subsection 5-A and that enact section 457, subsection 5-B apply
retroactively to tax payments due on August 15, 1999.

PART LLLL

Sec. LLLL-1. 22 MRSA §1511, sub-§3, ¶D is enacted to read:

D. In any fiscal year in which revenue deposited into the
fund is less than estimated by the Treasurer of State for
that fiscal year, programs and services supported by the
fund must be reduced accordingly in proportion to their
share of the overall fund, except for the Medical Care -

2 Payments to Providers program. The allotment of available
3 funds must be implemented by financial order contingent upon
4 the recommendation of the State Budget Officer and approval
5 of the Governor and upon review by the joint standing
6 committee of the Legislature having jurisdiction over
7 appropriations and financial affairs.

8 **Sec. LLLL-2. PL 1999, c. 401, Pt. V, §4** is amended to read:

10 **Sec. V-4. Working capital advance.** The State Controller is
11 authorized to advance to the Bureau of Health Other Special
12 Revenue Fund Account in the Department of Human Services
13 \$3,500,000 from the General Fund unappropriated surplus on July
14 1, 1999 to be allotted by financial order upon the recommendation
15 of the State Budget Officer and approval of the Governor for the
16 purpose of continuing the tobacco prevention and control
17 initiative, ~~which must be returned to the General Fund from the~~
18 ~~Fund for a Healthy Maine no later than June 30, 2000.~~

20 **Sec. LLLL-3. Allocation.** The following funds are allocated
21 from Other Special Revenue funds to carry out the purposes of
22 this Part.

24

2000-01

26 **ADMINISTRATIVE AND FINANCIAL**
27 **SERVICES, DEPARTMENT OF**

28

29 **Trust Fund for a Healthy**
30 **Maine**

32

All Other

\$11,094,848

34

35 Provides for the allocation
36 of funds from the Fund for a
37 Healthy Maine to the Trust
38 Fund for a Healthy Maine in
39 accordance with the
40 provisions of the Maine
41 Revised Statutes, Title 22,
42 section 1511, subsection 3,
43 paragraph A and section 1512,
44 subsection 2, paragraph A.

46

47 **DEPARTMENT OF ADMINISTRATIVE AND**
48 **FINANCIAL SERVICES**
49 **TOTAL**

\$11,094,848

50

51 **HUMAN SERVICES,**
52 **DEPARTMENT OF**

2 **Health - Bureau of**

4 All Other \$9,000,000

6 Provides for the allocation
7 of funds from the Fund for a
8 Healthy Maine for the
9 statewide components of
10 programs of the Partnership
11 for a Tobacco-free Maine
12 focusing statewide media
13 campaigns and statewide
14 support for community and
15 school tobacco-related
16 initiatives, creating a
17 system of support for those
18 throughout the State who wish
19 to quit smoking and the
20 evaluation of tobacco-related
21 state programs.

22
23 **Medical Care - Payments to
24 Providers**

26 All Other \$4,000,000

28 Provides for the allocation
29 of funds from the Fund for a
30 Healthy Maine to create
31 standardized medical services
32 related to tobacco prevention
33 and smoking cessation, expand
34 the number of tobacco users
35 utilizing smoking-cessation
36 pharmaceutical products and
37 implement an intensive
38 hospital outpatient-based
39 chronic disease management
40 program for tobacco-related
41 diseases, beginning with
42 cardiovascular diseases and
43 congestive heart failure.
44 The existing incentive
45 program will be leveraged to
46 promote the objectives of the
47 program and measure its
48 outcomes. All of the
49 \$4,000,000 allocated is for
50 direct patient care services.

2	Medical Care - Payments to Providers	
4	All Other	\$18,000,000
6	Provides for the allocation	
8	of funds from the Fund for a	
10	Healthy Maine to cover an	
	anticipated Medicaid	
	shortfall.	
12	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> \$31,000,000
14		
16	MENTAL HEALTH, MENTAL RETARDATION	
	AND SUBSTANCE ABUSE SERVICES,	
18	DEPARTMENT OF	
	Office of Substance Abuse	
20		
22	Positions - Legislative Count	(1,000)
	Personal Services	\$48,712
	All Other	2,951,288
24		
26	Provides for the allocation	
28	of funds from the Fund for a	
30	Healthy Maine to implement	
32	the recommendations of the	
	Substance Abuse Services	
	Commission established in the	
	Maine Revised Statutes, Title	
	5, section 12004-G,	
	subsection 13-C, and	
	establish one Substance Abuse	
	Program Specialist position.	
	These funds must be used to	
	provide additional statewide	
	substance abuse prevention,	
	intervention and treatment	
	services.	
42	DEPARTMENT OF MENTAL HEALTH,	
44	MENTAL RETARDATION AND SUBSTANCE	
	ABUSE SERVICES	
	TOTAL	<hr/> \$3,000,000
46		
48	SECTION TOTAL	<hr/> \$45,094,848

2 **Sec. LLLL-4. Allocation.** The following funds are allocated
from the Federal Expenditures Fund to carry out the purposes of
this Part.

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2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

Medical Care - Payments to Providers

All Other \$35,167,922

Provides for the allocation
of federal matching funds to
cover an anticipated Medicaid
shortfall.

Medical Care - Payments to Providers

All Other \$7,815,094

Provides for the allocation
of federal matching funds
associated with creating
standardized medical services
related to tobacco prevention
and smoking cessation,
expanding the number of
tobacco users utilizing
smoking-cessation
pharmaceutical products and
implementing an intensive
hospital outpatient-based
chronic disease management
program for tobacco-related
diseases.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$43,983,016

PART MMMM

Sec. MMMM-1. 22 MRSA §3174-T, sub-§2, as amended by PL
1999, c. 401, Pt. QQ, §1 and affected by §5, is further amended
by amending the first paragraph to read:

2. Eligibility; enrollment. Health coverage under the Cub
Care program is available to children ~~one-year-of-age-or-older~~

and under 19 years of age whose family income is above the
eligibility level for Medicaid under section 3174-G and below the
maximum eligibility level established under paragraphs A and B,
who meet the requirements set forth in paragraph C and for whom
premiums are paid under subsection 5.

Sec. MMMM-2. 22 MRSA §3174-T, sub-§5, ¶A, as reallocated by
RR 1997, c. 2, §46, is amended to read:

A. Premiums must be paid at the beginning of each month for
coverage for that month according to the following scale:

(1) Families with incomes between 150% and 160% of the
nonfarm income official poverty line pay premiums of 5%
of the benefit cost per child, but not more than 5% of
the cost for 2 children;

(2) Families with incomes between 160% and 170% of the
nonfarm income official poverty line pay premiums of
10% of the benefit cost per child, but not more than
10% of the cost for 2 children; and

(3) Families with incomes between 170% and 185% of the
nonfarm income official poverty line must pay premiums
of 15% of the benefit cost per child, but not more than
15% of the cost for 2 children; and

(4) Families with incomes between 185% and 200% of the
nonfarm income official poverty line must pay premiums
of 20% of the benefit cost per child, but not more than
20% of the cost for 2 children.

Sec. MMMM-3. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other \$303,323

Provides funds from the Fund
for a Healthy Maine for the
state share of the costs to
expand eligibility of the Cub
Care program to children who

2 have not attained one year of
age.

4 **Sec. MMMM-4. Allocation.** The following funds are allocated
6 from the Federal Block Grant Fund to carry out the purposes of
this Part.

8 2000-01

10 **HUMAN SERVICES, DEPARTMENT OF**

12 **Medical Care - Payments to Providers**

14 All Other \$979,773

16 Provides funds for the
18 federal share of the costs to
expand eligibility of the Cub
20 Care program to children who
have not attained one year of
age.

22 **PART NNNN**

24 **Sec. NNNN-1. 22 MRSA c. 408-A** is enacted to read:

26 **CHAPTER 408-A**

28 **SCHOOL NURSE CONSULTANT**

30 **§1971. School nurse consultant position**

32 **1. Establishment.** The position of school nurse consultant
34 is established jointly within the department and the Department
of Education. The Director of the Bureau of Health within the
36 department and the Director of Special Projects and External
Affairs within the Department of Education shall jointly
38 supervise the school nurse consultant.

40 **2. Qualifications.** The school nurse consultant must be
42 licensed as a registered professional nurse in the State and have
a master's degree in nursing or a related field and experience in
44 school health care or community nursing.

46 **§1972. Duties**

48 The school nurse consultant shall provide statewide nursing
leadership, consultation and direction for coordinated school
50 health care programs. The school nurse consultant shall:

1. Liaison. Serve as a liaison and resource expert in school nursing and school health care program areas for local, regional, state and national school health care provider and policy-setting groups;

2. Information. Monitor, interpret, synthesize and disseminate relevant information related to school health care trends, school nursing practice, health-related policy changes, legal issues in school nursing and school health care program implementation and professional development;

3. Staff development. Foster and promote staff development for school nurses by planning and providing orientation, educational offerings and networking with universities and other providers of continuing education to meet identified needs; and

4. Standards. Gather and analyze data relevant to the school health care program and monitor standards to promote school nursing excellence and optimal health of school children.

Sec. NNNN-2. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

2000-01

EDUCATION, DEPARTMENT OF

Learning Systems

Positions - Legislative Count	(1,000)
Personal Services	\$46,468
All Other	9,635

Provides funds from the Fund for a Healthy Maine for the salary, benefits, operating and start-up costs of an Education Specialist III position to function as a school nurse consultant.

DEPARTMENT OF EDUCATION
TOTAL

\$56,103

PART 0000

Sec. 0000-1. 5 MRSA c. 383, sub-c. V-A is enacted to read:

SUBCHAPTER V-A

RESEARCH

2 **§13103. Maine Biomedical Research Program**

4 **1. Definitions.** As used in this section, unless the
6 context otherwise indicates, the following terms have the
following meanings.

8 A. "Biennium" means that period of time encompassed by the
state budget fiscal biennium.

10 B. "Eligible institution" means any Maine-based nonprofit
12 institution that:

14 (1) Performs competitive biomedical research, as
16 evidenced by publication in recognized peer review
journals; and

18 (2) Receives or expends funds to perform biomedical
20 research from federal agencies or private foundations.

22 C. "Fund" means the Maine Biomedical Research Fund
established in subsection 3.

24 D. "Program" means the Maine Biomedical Research Program
26 established in subsection 2.

28 **2. Program established.** The Maine Biomedical Research
Program is established to disburse program funds from the Maine
30 Biomedical Research Fund to eligible institutions pursuant to
this section. The department shall administer the program. The
32 department shall:

34 A. Develop and modify detailed program guidelines
consistent with this section in consultation as needed with
36 members of the biomedical community;

38 B. Review and if necessary verify applications for funds
from eligible institutions;

40 C. Determine whether the institution is an eligible
42 institution;

44 D. Verify that the proposed use of program funds is
consistent with subsection 4;

46 E. Determine the allocation that each eligible institution
48 will receive in a given biennium;

50 F. Advertise the availability of funds each biennium; and

2 G. Submit each biennium a summary report to the Governor
3 and the Legislature that compiles information reported to
4 the department as required by subsection 8 by all the
5 institutions that receive program funding.

6 3. Fund established. The Maine Biomedical Research Fund is
7 established as an Other Special Revenue fund for the purposes
8 specified in this section. The source of the fund is all
9 legislative allocations made pursuant to Title 22, section 1511,
10 subsection 6. Any unexpended balance in the fund may not lapse
11 but must be carried forward for the benefit of the fund.

12 4. Use of funds. Program funds are intended to support
13 biomedical research, with priority given to research and research
14 technologies with the potential to affect diseases, biomedical
15 mechanisms or conditions that are either caused by or related to
16 tobacco use, such as, but not limited to, cancer, heart disease,
17 diabetes, asthma, emphysema and stroke. An eligible institution
18 receiving program funds under this section may use those funds
19 for any of the following purposes:

22 A. Direct project funding;

24 B. Facilities funding, including debt service;

26 C. Equipment used in research, including debt service; or

28 D. Technical research support services.

30 An eligible institution that receives funds under this section
31 may charge overhead expenses consistent with federal research
32 granting criteria. The institution may utilize up to 2% of the
33 program funds it receives to evaluate the impact of the research
34 it is conducting. An institution is not obligated to expend
35 program funds during the period in which those funds are
36 received, but may carry over funding for up to 5 years.

38 5. Application procedure. In order to receive program
39 funds, an eligible institution must submit to the program:

40 A. A preliminary plan describing how the institution would
41 utilize program funds and what research and economic
42 benefits it anticipates as a result of this funding;

44 B. Citations of articles from peer review journals
45 published within the previous 2 years that show the
46 institution is engaged in competitive biomedical research;

48 C. Copies of the institution's Internal Revenue Service
49 form 990, showing the amount of funding from outside sources;

2 D. A breakdown and explanation of all funding from federal
4 agencies and private foundations for biomedical research,
 listing each specific source of funding and its use; and

6 E. A statement signed by the institution's chief executive
8 officer asserting that all the submitted materials are
 accurate.

10 6. Allocation of funds to eligible institutions. The
12 department shall allocate funds from the fund to eligible
14 institutions biennially, based on a formula to be developed by
 rule of the department. The formula must be designed both to
16 provide an ongoing incentive to leverage outside funding and to
 make it easier for smaller institutions to grow.

18 A. The formula must link the amount of the program funds to
20 be received by an eligible institution to the total amount
22 of funding that the institution has received or expended to
24 perform biomedical research from federal agencies and
 private foundations during the previous 2 years. In
 general, an institution receiving more funding from federal
 agencies and private foundations will receive more program
 funds under the formula.

26 B. The formula must be weighted to provide smaller eligible
28 institutions with a proportionally larger share of program
 funds.

30 C. The formula must guarantee a certain minimum allocation
32 to any eligible institution, regardless of size, that has
34 attracted a minimum of \$1,000,000 over the previous 2 years
 from federal or foundation sources to perform biomedical
 research. That minimum must be expressed as a percentage of
 the total pool of funds to be allocated from the fund.

36 7. Final plan. Once funding decisions are made according
38 to the formula established pursuant to subsection 6, each
40 eligible institution shall revise its preliminary plan into a
42 final plan that reflects the actual amount of funding allocated.
44 A final plan must describe how the institution would utilize the
 allocated program funds and what research and economic benefits
 it anticipates as a result of this funding. An institution must
 submit a final plan to the department prior to disbursement of
 funding.

46 8. Accounting, evaluation and reporting requirements. Each
48 institution receiving funding shall:

2 A. Maintain an accurate accounting of the use of all
4 program funds as required by state procedures and program
6 guidelines;

8 B. Undertake an ongoing process to evaluate the impact of
10 the research undertaken with program funds. At a minimum,
12 the evaluation process must be designed to provide the
14 following:

16 (1) An assessment of the direct and indirect economic
18 impact of the funded research; and

20 (2) An assessment of the contribution of the funded
22 research to scientific advancement and the
24 institution's competitive position; and

26 C. Each biennium, submit a report to the department. The
28 report must include:

30 (1) An accounting of the use of all program funds
32 received in the previous 2 years, prepared by a
34 certified public accountant;

36 (2) An accounting of all revenues, including
38 royalties, generated by the program's investments;

40 (3) A summary of the status of any ongoing research;

42 (4) A summary of the results of any completed
44 research; and

46 (5) Evaluation data and assessment.

48 9. Rulemaking. The department shall adopt routine
50 technical rules, pursuant to Title 5, chapter 375, subchapter
II-A to implement this section.

Sec. 0000-2. 22 MRSA §1511, sub-§6, ¶¶G and H, as enacted by
PL 1999, c. 401, Pt. V, §1, are amended to read:

G. Substance abuse prevention and treatment; and

H. Comprehensive school health programs, including
school-based health centers; and

Sec. 0000-3. 22 MRSA §1511, sub-§6, ¶I is enacted to read:

I. Biomedical research as described in Title 5, section
13103, subsection 4.

Sec. OOOO-4. Report and recommendations. The Commissioner of Economic and Community Development, working collaboratively with Maine-based institutions performing biomedical research in the State shall study ways in which revenues, including royalties, generated by the investments authorized by this Part may be shared with the Maine Biomedical Research Fund. The commissioner shall report to the joint standing committee of the Legislature having jurisdiction over research and development matters and the joint standing committee of the Legislature having jurisdiction over appropriation and financial affairs no later than January 15, 2001 with recommendations, including legislation.

Sec. OOOO-5. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

2000-01

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

Maine Biomedical Research Fund

All Other \$10,000,000

Provides for the allocation of funds from the Fund for a Healthy Maine to capitalize the Maine Biomedical Research Fund.

PART PPPP

Sec. PPPP-1. 22 MRSA §14, sub-§1, as amended by PL 1999, c. 483, §1, is further amended to read:

1. Recovery procedures. When benefits are provided or will be provided to a beneficiary under the Medicaid program administered by the department pursuant to the United States Social Security Act, Title XIX, or under the ~~Maine--Health Program,--section-3189~~ elderly low-cost drug program under section 254, for the medical costs of injury, disease, disability or similar occurrence for which a 3rd party is, or may be, liable, the commissioner may recover from that party the reasonable value of the benefits provided. This right of recovery is separate and independent from any rights or causes of action belonging to a beneficiary under the Medicaid program or under the ~~Maine-Health Program~~ elderly low-cost drug program under section 254. For Medicaid recipients who participated in the Medicaid managed care program, "reasonable value" means the total value of coverable

2 medical services provided measured by the amount that Medicaid
3 would have paid to providers directly for such services, were it
4 not for the managed care system. The Medicaid program and ~~Maine~~
5 ~~Health-Program~~ the elderly low-cost drug program under section
6 254 are the payors of last resort and ~~should~~ shall provide
7 medical coverage only when there are no other available
8 resources. The Attorney General, or counsel appointed by the
9 Attorney General, may, to enforce this right, institute and
10 prosecute legal proceedings directly against the 3rd party in the
11 appropriate court in the name of the commissioner.

12 In addition to the right of recovery set forth in this
13 subsection, the commissioner must also be subrogated, to the
14 extent of any benefits provided under the Medicaid program or
15 under the ~~Maine-Health-Program~~ elderly low-cost drug program
16 under section 254, to any cause of action or claim that a
17 beneficiary has against a 3rd party who is or may be liable for
18 medical costs incurred by or on behalf of the beneficiary. The
19 Attorney General, or counsel appointed by the Attorney General,
20 to enforce this right may institute and prosecute legal
21 proceedings in the name of the injured person, beneficiary,
22 guardian, personal representative, estate or survivor. If
23 necessary to enforce the commissioner's right of recovery, the
24 Attorney General, or counsel appointed by the Attorney General,
25 may institute legal proceedings against any beneficiary who has
26 received a settlement or award from a 3rd party.

28 The commissioner's right to recover the reasonable value of
29 benefits provided constitutes a statutory lien on the proceeds of
30 an award or settlement from a 3rd party if recovery for Medicaid
31 costs was or could have been included in the recipient's claim
32 for damages from the 3rd party. The commissioner is entitled to
33 recover the amount of the benefits actually paid out or, with
34 regard to Medicaid recipients who participated in the managed
35 care program when the commissioner has determined that collection
36 will be cost-effective, the reasonable value of benefits provided
37 to the extent that there are proceeds available for such recovery
38 after the deduction of reasonable attorney's fees and litigation
39 costs from the gross award or settlement. In determining whether
40 collection will be cost-effective, the commissioner shall
41 consider all factors that diminish potential recovery by the
42 department, including but not limited to questions of liability
43 and comparative negligence or other legal defenses, exigencies of
44 trial that reduce a settlement or award in order to resolve the
45 recipient's claim and limits on the amount of applicable
46 insurance coverage that reduce the claim to the amount
47 recoverable by the recipient. The department's statutory lien
48 may not be reduced to reflect an assessment of a pro rata share
49 of the recipient's attorney's fees or litigation costs. The
50 commissioner may compromise, or settle and execute a release of,

any claim or waive any claim, in whole or in part, if the
commissioner determines the collection will not be cost-effective
or that the best possible outcome requires compromise, release or
settlement.

Sec. PPPP-2. 22 MRSA §14, sub-§2-A, as amended by PL 1991, c.
9, Pt. N, §2, is further amended to read:

2-A. Assignment of rights of recovery. The receipt of
benefits under the Medicaid program administered by the
department pursuant to the United States Social Security Act,
Title XIX, or under the Maine--Health--Program,--section--3189
elderly low-cost drug program under section 254, constitutes an
assignment by the recipient or any legally liable relative to the
department of the right to recover from 3rd parties for the
medical cost of injury, disease, disability or similar occurrence
for which the recipient receives medical benefits. The
department's assigned right to recover is limited to the amount
of medical benefits received by the recipient and does not
operate as a waiver by the recipient of any other right of
recovery against a 3rd party that a recipient may have.

The recipient is also deemed to have appointed the commissioner
as the recipient's attorney in fact to perform the specific act
of submitting claims to insurance carriers or endorsing over to
the department any and all drafts, checks, money orders or any
other negotiable instruments connected with the payment of
3rd-party medical claims.

Sec. PPPP-3. 22 MRSA §14, sub-§§2-B and 2-C, as amended by PL
1991, c. 9, Pt. N, §3, are further amended to read:

2-B. Direct reimbursement to health care provider. When an
insured is eligible under the Medicaid program administered by
the Department of Human Services, pursuant to the United States
Social Security Act, Title XIX, or under the Maine--Health
Program,--section--3189 elderly low-cost drug program under section
254, for the medical costs of injury, disease, disability or
similar occurrence for which an insurer is liable, and the
insured's claim is payable to a health care provider as provided
or permitted by the terms of a health insurance policy or
pursuant to an assignment of rights by an insured, the insurer
shall directly reimburse the health care provider to the extent
that the claim is honored.

**2-C. Direct reimbursement to the Department of Human
Services.** When an insured is eligible under the Medicaid program
administered by the Department of Human Services, pursuant to the
United States Social Security Act, Title XIX, or under the Maine
Health--Program,--section--3189 elderly low-cost drug program under

2 section 254, for the medical costs of injury, disease, disability
or similar occurrence for which an insurer is liable, and the
4 claim is not payable to a health care provider under the terms of
the health insurance policy, the insurer shall directly reimburse
6 the Department of Human Services, upon request, for any medical
services paid by the department on behalf of a recipient under
8 Medicaid or Maine-Health-Program-recipient the elderly low-cost
drug program under section 254 to the extent that those medical
10 services are payable under the terms of the health insurance
policy.

12 **Sec. PPPP-4. 22 MRSA §14, sub-§§2-D and 2-E**, as amended by PL
1991, c. 9, Pt. N, §4, are further amended to read:

14
16 **2-D. Notification of claim.** A recipient under Medicaid or
Maine-Health-Program-recipient the elderly low-cost drug program
18 under section 254, or any attorney representing a recipient under
Medicaid or Maine-Health-Program-recipient the elderly low-cost
20 drug program under section 254, who makes a claim to recover the
medical cost of injury, disease, disability or similar occurrence
22 for which the party received medical benefits under the Medicaid
program, pursuant to the United States Social Security Act, Title
24 XIX, or the Maine-Health-Program, section-3189 elderly low-cost
drug program under section 254, shall advise the department in
writing with information as required by the department of the
26 existence of the claim.

28 **2-E. Notification of pleading.** In any action to recover
the medical cost of injury, disease, disability or similar
30 occurrence for which the party received medical benefits under
the Medicaid program or Maine-Health-Program the elderly low-cost
32 drug program under section 254, the party bringing the action
shall notify the department of that action at least 10 days prior
34 to filing the pleadings. Department records indicating medical
benefits paid by the department on behalf of the recipient are
36 prima facie evidence of the medical expenses incurred by the
recipient for the related medical services.

38
40 **Sec. PPPP-5. 22 MRSA §14, sub-§2-H**, as enacted by PL 1991, c.
815, §1, is amended to read:

42 **2-H. Honoring of assignments.** The following provisions
apply to claims for payment submitted by the department or a
44 health care provider.

46 A. Whenever a participating health care provider or the
department submits claims to an insurer, as defined in Title
48 24-A, section 4, or to a health maintenance organization on
behalf of a recipient under Medicaid or Maine-Health-Program
50 recipient the elderly low-cost drug program under section

254 for whom an assignment of rights has been received, or
2 whose rights have been assigned by the operation of law, the
insurer or health maintenance organization doing business in
4 the State must respond within 60 days of receipt of a claim
by forwarding payment or issuing a notice of denial directly
6 to the submitter of the claim.

8 B. Whenever a nonparticipating health care provider or the
department on behalf of a nonparticipating provider submits
10 claims to an insurer, as defined in Title 24-A, section 4,
or a health maintenance organization that operates through a
12 series of participation agreements on behalf of a recipient
under Medicaid or Maine-Health-Program-recipient the elderly
14 low-cost drug program under section 254 for whom an
assignment of rights has been received or whose rights have
16 been assigned by the operation of law, the insurer or health
maintenance organization doing business in the State must
18 respond within 60 days of receipt of a claim by forwarding
payment, issuing a notice of denial or issuing a copy of the
20 explanation of benefits directly to the submitter of the
claim.

22 **Sec. PPPP-6. 22 MRSA §14, sub-§3**, as amended by PL 1997, c.
24 795, §4, is further amended to read:

26 **3. Definitions.** For purposes of this section, "3rd party"
or "liable party" or "potentially liable party" means any entity,
28 including, but not limited to, an insurance carrier that may be
liable under a contract to provide health, automobile, workers'
30 compensation or other insurance coverage that is or may be liable
to pay all or part of the medical cost of injury, disease,
32 disability or similar occurrence of an applicant or recipient of
benefits under Medicaid or Maine-Health-Program-benefits the
34 elderly low-cost drug program under section 254. For purposes of
this section and sections 18 and 19, an "insurance carrier"
36 includes health insurers, group health plans as defined in 29
United States Code, Section 1167(1), service benefit plans and
38 health maintenance organizations.

40 "Liable party," "potentially liable party" or "3rd party" also
includes the trustee or trustees of any mortuary trust
42 established by the recipient or on the recipient's behalf in
which there is money remaining after the actual costs of the
44 funeral and burial have been paid in accordance with the terms of
the trust and in which there is no provision that the excess be
46 paid to the decedent's estate. "Liable party," "potentially
liable party" or "3rd party" may also include the recipient of
48 the benefits under Medicaid or Maine-Health-Program-benefits the
elderly low-cost drug program under section 254.

50

2 **Sec. PPPP-7. 22 MRSA §254, sub-§4-A**, as amended by PL 1999,
c. 401, Pt. KKK, §1 and affected by §10 and c. 531, Pt. F, §2, is
4 further amended to read:

6 **4-A. Payment for drugs provided.** The commissioner may
8 establish the amount of payment to be made by recipients toward
10 the cost of prescription or nonprescription drugs, medication and
12 medical supplies furnished under this program provided that, for
14 persons at or below 185% of the federal poverty line, the total
16 cost for any covered purchase of a prescription or
18 nonprescription drug or medication provided under the basic
20 component of the program or the total cost of any covered
22 purchase of a generic prescription drug or medication under the
24 supplemental component of the program does not exceed 20% of the
26 price allowed for that prescription under program rules or \$2,
28 whichever is greater. For the supplemental component of the
30 program except for the covered purchase of a generic prescription
32 drug or medication, the total cost paid by the program for any
covered purchase of a prescription drug or medication may not
exceed \$2. For the supplemental component of the program except
for the covered purchase of a generic prescription drug or
medication, the total cost paid by the individual for any covered
purchase of a prescription drug or medication may not exceed the
cost of the program for that drug or medication minus the \$2 paid
by the program. The commissioner shall establish annual limits
on the costs incurred by eligible household members for covered
prescriptions or nonprescription drugs or medications, after
which the program must pay 80% of the cost of all prescriptions
or nonprescription drugs or medications covered by the
supplemental component of the program. The limits must be set by
the commissioner by rule as necessary to operate the program
within the program budget;

34 **Sec. PPPP-8. 22 MRSA §254, sub-§10**, as amended by PL 1999, c.
36 551, §1 is further amended to read:

38 **10. Eligible individuals.** To be eligible for the program,
an individual must be:

40 A. At least 62 years of age; or

42 B. Nineteen years of age or older and determined to be
44 disabled by the standards of the federal social security
program; and

46 **Sec. PPPP-9. 22 MRSA §254, sub-§11**, as enacted by PL 1999, c.
48 551, §2, is amended to read:

50 **11. Retention of eligibility.** A person who was eligible
for the program at any time from August 1, 1998 to July 31, 1999

and who does not meet the requirements of subsection 10 retains
eligibility for the program until February 28, 2001 if that
person is a member of a household of an eligible person; and

Sec. PPPP-10. 22 MRSA §254, sub-§12 is enacted to read:

12. Funds not to lapse. Funds appropriated from the
General Fund to carry out the purpose of this section may not
lapse but must carry from year to year.

Sec. PPPP-11. 22 MRSA §3174-G, sub-§1-B, as enacted by PL
1999, c. 401, Pt. KKK, §3 and affected by §10, is amended to read:

1-B. Funding. State funds necessary to implement
subsection 1-A must include state-funds-appropriated General Fund
appropriations and Other Special Revenue allocations from the
Fund for a Healthy Maine to the elderly low-cost drug program
operated pursuant to section 254, including rebates received in
that program from pharmaceutical manufacturers, that are no
longer needed in that program as a result of the Medicaid waiver
obtained pursuant to subsection 1-A; ~~and, effective in fiscal
year 2000-01, no less than \$5,000,000 received from the tobacco
settlement in State of Maine, v. Philip Morris, et al., Kennebec
County Superior Court, Docket No. CV-97-134.~~

Sec. PPPP-12. PL 1999, c. 401, Pt. KKK, §§8 and 9 are repealed.

Sec. PPPP-13. Allocation. The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
this Part.

2000-01

**HUMAN SERVICES,
DEPARTMENT OF**

**Low-cost Drugs to Maine's
Elderly**

All Other \$10,000,000

Provides for the allocation of funds from
the Fund for a Healthy Maine to expand the
supplemental program to cover 80% of the
cost of generic drugs not covered in the
basic program and to institute a
catastrophic component whereby the
department would establish an annual limit

on the total costs to be paid by eligible
persons in the program.

PART QQQQ

Sec. QQQQ-1. Resolve 1999, c. 56, §7 is amended to read:

Sec. 7. Proceeds. Resolved: That any proceeds from the sale of property currently located at the Maine Youth Center in South Portland must be deposited in the Bureau of General Services - Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of facilities at the South Portland Campus. Any proceeds from the sale of the property currently located at the Maine Criminal Justice Academy in Waterville must be deposited in the General Services Capital Construction and Improvements Reserve Fund to be used for the renovation, construction and expansion of the facilities at the Oak Grove Campus. The Commissioner of Administrative and Financial Services must attempt to sell or lease the property currently located at the Maine Criminal Justice Academy in Waterville at its fair market value. These funds must be carried forward until expended; and be it further

PART RRRR

Sec. RRRR-1. 20-A MRSA §8355 is enacted to read:

§8355. Equity and Access to Education Technology Fund established

1. Fund established. The Equity and Access to Education Technology Fund, referred to in this section as the "fund," is established.

2. Investment of funds. All investment earnings on balances in the fund must be credited to the fund.

3. Nonlapsing fund. Any unexpended funds remaining in the fund may not lapse, but must be carried forward for the benefit of the fund.

4. Expenditures from fund. It is the intent of the Legislature that the fund be used only to support the education technology needs of the State's teachers and students. Expenditures may be made from this fund only as authorized by the Legislature.

Sec. RRRR-2. 35-A MRSA §7104-B, sub-§4, ¶¶D and E, as enacted by PL 1999, c. 409, §2, are amended to read:

2 D. Computers; and

4 E. Training; and

6 **Sec. RRRR-3. 35-A MRSA §7104-B, sub-§4, ¶F** is enacted to
8 read:

10 F. Maintenance and operating expenses of the ATM Distance
Learning network and administered by the Department of
12 Education.

14 **Sec. RRRR-4. Sources of fund.** The Public Utilities Commission
shall order Bell Atlantic Telephone Company to transfer the
unexpended balance from the School and Library Network Project
16 based on projected expenditures through July 1, 2001 as
determined by the commission. The determination and transfer
18 must be made as of June 30, 2000 to the Equity and Access to
Education Technology Fund within the Department of Education.

20 **Sec. RRRR-5. Allocation.** The following funds are allocated
22 from Other Special Revenue funds to carry out the purposes of
this Part.

24
26 **2000-01**
EDUCATION, DEPARTMENT OF

28 **Management Information Systems**

30 All Other \$512,000

32 Allocates funds for maintenance and network
34 management of the ATM Distance Learning
network.

36
38 **PART SSSS**

40 **Sec. SSSS-1. 22 MRSA §1511, sub-§2, ¶¶A and B,** as enacted by
42 PL 1999, c. 401, Pt. V, §1, are amended to read:

44 A. All money received by the State in settlement of or in
relation to the lawsuit State of Maine v. Philip Morris, et
46 al., Kennebec County Superior Court, Docket No. CV-97-134;
and

48 B. Money from any other source, whether public or private,
designated for deposit into or credited to the fund; and.

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Sec. SSSS-2. 22 MRSA §1511, sub-§2, ¶C, as enacted by PL 1999, c. 401, Pt. V, §1, is repealed.

Sec. SSSS-3. 22 MRSA §1511, sub-§2-A is enacted to read:

2-A. Interest earned. Interest earned or other investment income on balances in the fund must be transferred to the General Fund.

PART TTTT

Sec. TTTT-1. 5 MRSA §18005, sub-§2, as amended by PL 1991, c. 885, Pt. E, §12 and affected by §47, is further amended to read:

2. Workers' compensation or similar law. The amount payable under this article must be reduced by any amount received by the surviving spouse and dependent child or dependent children under former Title 39, the Workers' Compensation Act or Title 39-A, Part 1, the Maine Workers' Compensation Act of 1992, or a similar law. For purposes of this article, a death benefit paid to a law enforcement officer under Title 25, chapter 195-A is not considered a benefit paid under a "similar law" and may not be used to reduce the amount payable under this article.

A. Lump-sum settlements of benefits that would reduce the accidental death benefits under this subsection must be prorated on a monthly basis in an equitable manner prescribed by the board.

B. The prorated lump-sum settlement amounts must reduce the accidental death benefits payable monthly under this article.

Sec. TTTT-2. 5 MRSA §18605, sub-§2, as amended by PL 1991, c. 885, Pt. E, §16 and affected by §47, is further amended to read:

2. Workers' compensation or similar law. The amount payable under this article must be reduced by any amount received by the surviving spouse and dependent child or dependent children under former Title 39, the Workers' Compensation Act or Title 39-A, Part 1, the Maine Workers' Compensation Act of 1992, or a similar law. For purposes of this article, a death benefit paid to a law enforcement officer under Title 25, chapter 195-A is not considered a benefit paid under a "similar law" and may not be used to reduce the amount payable under this article.

2 A. Lump-sum settlements of benefits that would reduce the
accidental death benefits under this subsection must be
4 prorated on a monthly basis in an equitable manner
prescribed by the board.

6 B. The prorated lump-sum settlement amounts must reduce the
accidental death benefits payable monthly under this article.

8 **Sec. TTTT-3. 25 MRSA c. 195-A** is enacted to read:

10 **CHAPTER 195-A**

12 **DEATH BENEFITS FOR LAW ENFORCEMENT OFFICERS**
14 **KILLED IN THE LINE OF DUTY**

16 **§1611. Definitions**

18 As used in this chapter, unless the context otherwise
20 indicates, the following terms have the following meanings.

22 1. Chief. "Chief" means the Chief of the State Police.

24 2. Law enforcement officer or officer. "Law enforcement
officer" or "officer" means an active state police officer,
26 municipal police officer, county sheriff, deputy sheriff, game
warden, fire marshal, liquor enforcement officer or marine patrol
28 officer in this State.

30 **§1612. Death benefit**

32 1. Amount; recipients. In a case in which the chief
determines under rules adopted pursuant to this section that a
34 law enforcement officer has died while in the line of duty, the
State shall pay a benefit of \$50,000 as follows:

36 A. If there is no surviving child of the officer, to the
surviving spouse of such officer;

38 B. If there is a surviving child or children and a
40 surviving spouse, 1/2 to the surviving child or children of
the officer in equal shares and 1/2 to the surviving spouse;

42 C. If there is no surviving spouse, to the child or
44 children of the officer in equal shares; or

46 D. If there is no surviving child or spouse of the officer,
48 to the parent or parents of the officer in equal shares.

50 2. Interim benefit payment. When the chief determines,
upon showing of need and prior to final action, that the death of

an officer is one for which a benefit will probably be paid, the chief may make an interim benefit payment not exceeding \$3,000 to the individual or individuals entitled to receive a benefit under subsection 1 in the manner set out in subsection 1.

3. Deduction of interim payment. The chief shall deduct the amount of an interim payment made pursuant to subsection 2 from the amount of any final benefit paid to the individual or individuals entitled to receive a benefit under subsection 1.

4. Repayment of interim payment; waiver. If a final benefit is not paid, the recipient or recipients of any interim payment under subsection 2 are liable for repayment of the amount received. The chief may waive all or part of the repayment if the chief determines that undue hardship would result from that repayment.

5. Execution or attachment prohibited. A benefit paid under this section is not subject to execution or attachment.

6. Other benefits. The \$50,000 benefit payable under this section may not be considered a benefit paid under a "similar law" in Title 5, sections 18005 and 18605 and may not be used to reduce an accidental death benefit amount payable under those provisions or under any other provision of law.

7. Rulemaking. The chief shall adopt rules to carry out the purposes of this section. Rules adopted pursuant to this section are routine technical rules pursuant to Title 5, chapter 375, subchapter II-A.

Sec. TTTT-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

PUBLIC SAFETY, DEPARTMENT OF

State Death Benefits - Law Enforcement Officers

All Other \$50,000

Appropriates initial funding to be used to provide a death benefit for law enforcement officers killed in the line of duty. Any balance remaining at the end of each fiscal year may not lapse but must be carried forward to be used for the same purpose.

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PART UUUU

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Sec. UUUU-1. 5 MRSA §1513, sub-§1, as amended by PL 1999, c.
401, Pt. GGG, §1 and affected by §2, is further amended to read:

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1. **Maine Rainy Day Fund.** ~~The~~ As the next priority after
the transfers made pursuant to section 1517, the State Controller
shall at the close of each fiscal year ~~transfer~~ reserve from the
unappropriated surplus of the General Fund ~~to the Maine Rainy Day~~
Fund an amount equal to 1/2 of the balance remaining after
transfers made pursuant to section 1517 from the excess of total
General Fund revenues received over accepted estimates in that
fiscal year and transfer that amount to the Maine Rainy Day Fund
at the beginning of the next fiscal year. Accepted revenue
estimate may not be increased after adjournment of each First
Regular Session of the Legislature except as provided. For the
first year of the biennium, revenue estimates for the 2nd year of
the biennium may be adjusted once during the Second Regular
Session of the Legislature. Accepted revenue estimates may be
increased for other fiscal periods only if an amount not to
exceed ~~1/2~~ 1/4 of the increase is transferred by the State
Controller to the Rainy Day Fund at the same time from the
unappropriated surplus of the General Fund. The fund may not
exceed 6% of the total General Fund revenues received in the
immediately preceding fiscal year and may not lapse, but remain
in a continuing carrying account to carry out the purposes of
this section. A reduction in the fund is not necessary in the
event the total General Fund revenues received in the immediately
preceding fiscal year are less than the total General Fund
revenues received in the fiscal year 2 years previous and if the
fund is at its 6% limit.

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Sec. UUUU-2. 5 MRSA §1517, as enacted by PL 1995, c. 464,
§4, is amended to read:

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§1517. Transfer to Retirement Allowance Fund

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~~At~~ As the first priority before any other transfer, at the
close of each fiscal year, the State Controller shall transfer
from the unappropriated surplus of the General Fund to the
Retirement Allowance Fund established in section 17251 an amount
equal to 1/2 of the ~~balance remaining after all other required~~
~~transfers from the~~ excess of total General Fund revenues received
over accepted estimates in that fiscal year ~~and all required~~
~~deductions of appropriations, financial commitments, designated~~
funds, ~~transfers from the unappropriated surplus of the General~~

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~~Fund or transfers from the available balance remaining in the
General Fund have been made.~~

General Fund revenue estimates may be made once during the
First Regular Session of the Legislature and adjustments to these
accepted revenue estimates may be made once during the Second
Regular Session of the Legislature without mandatory transfer of
funds to the Retirement Allowance Fund. If adjustments are made
to those initial estimates presented to each regular session of
the Legislature, an amount not to exceed 1/2 of the excess of the
estimated revenue ~~over the amounts required by law to be set
aside for other purposes~~ must be appropriated to the Retirement
Allowance Fund.

Sec. UUUU-3. 5 MRSA §1519 is enacted to read:

§1519. Debt Avoidance Fund

The Debt Avoidance Fund is established for the purpose of
avoiding the issuance of authorized general obligation debt.
Expenditures from the Debt Avoidance Fund may only be made for
purposes approved by the voters for which General Fund general
obligation debt would be issued. Expenditures from the Debt
Avoidance Fund may be made by the vote of the Legislature upon
recommendation of the Governor.

As the next priority after the transfer made pursuant to
section 1513, at the close of each fiscal year, the State
Controller shall transfer from the unappropriated surplus of the
General Fund to the Debt Avoidance Fund an amount equal to the
balance remaining after all other required transfers from the
excess of total General Fund revenues received over accepted
estimates in that fiscal year and all required deduction of
appropriations, financial commitments, designated funds,
transfers from the unappropriated surplus of the General Fund or
transfers from the available balance remaining in the General
Fund have been made.

PART VVVV

Sec. VVVV-1. Labor force initiatives. The Department of Human
Services and the State Board of Nursing, in consultation with
consumers, providers and other interested parties, shall adopt or
amend rules and propose such legislation to the Legislature as
may be required to create career ladders and address labor
shortage issues. By August 1, 2000, the Department of Human
Services shall amend its rules to provide for continuing
certification on the Maine Registry of Certified Nursing
Assistants of a certified nursing assistant who, over a 24-month
period, performs for 8 hours nursing or nursing-related services

2 that are supervised by a registered nurse. The rules may not
3 require that nursing or nursing-related services be performed in
4 a nursing facility or hospital. The rules must be retroactive for
5 2 years. Rules adopted pursuant to this provision are routine
6 technical rules as defined in the Maine Revised Statutes, Title
7 5, chapter 375, subchapter II-A.

8 **Sec. VVVV-2. Provision of best practices forums.** The Department
9 of Human Services shall participate in a series of best practices
10 forums to provide educational workshops and opportunities to
11 providers of long-term care services. Workshops and forums may
12 be cosponsored by entities other than the department.

14 **Sec. VVVV-3. Development of standardized contracts and rule
15 adoption.** The Department of Human Services shall develop and
16 adopt rules to require the use of standardized contracts to be
17 used for long-term care services between the service provider and
18 the consumer when appropriate to the service and setting. Rules
19 adopted pursuant to this section take effect January 1, 2001.
20 Rules adopted or amended pursuant to this section are routine
21 technical rules as defined in the Maine Revised Statutes, Title
22 5, chapter 375, subchapter II-A.

24 **Sec. VVVV-4. Rule amendment regarding default licensing.** The
25 Department of Human Services and the Department of Public Safety
26 shall amend their rules regarding licensing for long-term care
27 facilities and services to provide for default licensing for new
28 applicants. The rules must provide that default licensing takes
29 effect when a new applicant has filed a completed application,
30 has not been provided the necessary notifications, inspections or
31 services from state agencies and a period of more than 90 days
32 has elapsed since notification that the application is complete.
33 The Department of Human Services and the Department of Public
34 Safety and persons or entities performing functions for those
35 departments shall notify a new applicant within 2 weeks of filing
36 by the applicant on whether the application is complete. The
37 Department of Human Services and the Department of Public Safety
38 shall provide necessary services and inspections within 90 days
39 of the filing of the completed application. Rules adopted
40 pursuant to this section take effect January 1, 2001. Rules
41 adopted pursuant to this section are routine technical rules as
42 defined in the Maine Revised Statutes, Title 5, chapter 375,
43 subchapter II-A.

44 **Sec. VVVV-5. Expansion of the National Fire Protection Association
45 Life Safety Code inspection capacity.** The Department of Human
46 Services, the Department of Public Safety and municipal fire
47 officials shall work together to devise ways to expand the
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2 delegation of the National Fire Protection Association Life
3 Safety Code inspections. The Department of Human Services and
4 the Department of Public Safety shall report to the joint
5 standing committee of the Legislature having jurisdiction over
6 health and human services matters by January 1, 2001 on their
7 progress under this section. The joint standing committee of the
8 Legislature having jurisdiction over health and human services
9 matters has authority to report out legislation on life safety
10 code inspections.

11 **Sec. VVVV-6. Rule amendment regarding the principles of**
12 **reimbursement for nursing facilities.** The Department of Human
13 Services shall amend the principles of reimbursement for nursing
14 facilities to ensure that reimbursement reflects the current cost
15 of providing services in an efficient manner. The department
16 shall reconsider the provision that allows retention of 25% of
17 cost savings in the direct cost component. The revised
18 principles of reimbursement must merge routine and indirect cost
19 components into a single routine cost component category; must
20 include medical supplies as a direct cost component; must
21 incorporate the most recent time-study information; must rebase
22 to the most recent audited year; must contain an annual inflation
23 adjustment appropriate to the industry; must include performance
24 standards, measurable outcomes and satisfaction surveys of
25 consumers and family members; must utilize cost caps, including,
26 but not limited to, cost caps for facilities based on size; and
27 must recognize regional variations in labor costs. Rules amended
28 pursuant to this section take effect September 1, 2000. Rules
29 amended pursuant to this section are routine technical rules as
30 defined in the Maine Revised Statutes, Title 5, chapter 375,
31 subchapter II-A.

32 **Sec. VVVV-7. Report on long-term care insurance.** The
33 Department of Human Services, the Maine State Retirement System
34 and the State Employee Health Insurance Program shall work
35 together to study the provision of group long-term care insurance
36 to employees of the State and other public sector employees and
37 retirees and to their family members and to the citizens of the
38 State. The study must consider the CalPERS system operating in
39 California, other models used in other states and the feasibility
40 of regional cooperation among states. The State Employee Health
41 Insurance Program is the lead agency in the study and shall
42 report to the joint standing committee of the Legislature having
43 jurisdiction over health and human services matters by April 1,
44 2001 regarding the study and any recommendations.

45 **Sec. VVVV-8. Development of a public awareness campaign.** The
46 Department of Human Services, Bureau of Elder and Adult Services
47 shall coordinate with the Bureau of Health a public awareness
48 campaign that focuses on the benefits of a healthy
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lifestyle and the need to plan for long-term care. The
department shall report to the joint standing committee of the
Legislature having jurisdiction over health and human services
matters by January 1, 2001 on its progress on the campaign.

Sec. VVVV-9. Rule amendment regarding licensing and surveys of providers of long-term care services. Consistent with the requirements of the federal Medicaid and Medicare programs, the Department of Human Services shall amend its rules regarding the duration of licenses for providers of long-term care services and the surveys required of those providers. In preparing the amendments, the department shall consider performance standards, recognized standards of best practice, desired and measurable outcomes and satisfaction surveys of consumers and their families. To the extent not in conflict with the requirements of applicable federal programs, the rules must provide for the reasonable lengthening of license periods and some relaxation of survey requirements for providers of services with a documented track record of consistently high-quality service delivery as measured by performance standards and other appropriate criteria. Rules adopted pursuant to this section take effect July 1, 2001. Rules adopted or amended pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter II-A.

Sec. VVVV-10. Review of reimbursement under the Medicaid program. The Department of Human Services shall review its rules on reimbursement for assisted living and home care services and shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2001 its recommendations for including in the reimbursement formulas for those services, factors for acuity of consumer condition, level of need for services, performance standards and consumer satisfaction surveys.

Sec. VVVV-11. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other \$2,500,000

Provides for the appropriation of funds to ensure that the principles of reimbursement for nursing facilities reflect the current

2 cost of providing services in an efficient
manner.

4 **Long-term Care - Human Services**

6 All Other 1,210,000

8 Provides for the appropriation of funds to
10 provide services to persons on waiting lists
for home-based care.

12 **Medical Care - Payments to
Providers**

14 All Other 1,290,000

16 Provides for the appropriation of funds to
18 develop new long-term care services and
options. Funds appropriated for this
20 purpose may not be used for any other
22 purpose.

24 **DEPARTMENT OF HUMAN SERVICES**
TOTAL \$5,000,000

26 **Sec. VVVV-12. Allocation.** The following funds are allocated
28 from the Federal Expenditures Fund to carry out the purposes of
this Part.

30 **2000-01**

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Nursing Facilities**

36 All Other \$4,884,434

38 Provides for the allocation of funds for the
40 federal match to ensure that the principles
of reimbursement for nursing facilities
42 reflect the current cost of providing
services in an efficient manner.

44 **Medical Care - Payments to
Providers**

46 All Other 2,520,368

2 Provides for the allocation of funds for the
4 federal match to develop new long-term care
6 services and options. Funds allocated for
this purpose may not be used for any other
purpose.

8 **DEPARTMENT OF HUMAN SERVICES**
9 **TOTAL**

\$7,404,802'

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12 Further amend the amendment by relettering or renumbering
14 any nonconsecutive Part letter or section number to read
consecutively.

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FISCAL NOTE

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This amendment will reduce the General Fund cost of the bill
by \$71,371,340 in the 2000-2001 biennium.

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SUMMARY

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This amendment does the following.

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1. It strikes the appropriation and allocation sections
from the majority report and replaces them with new appropriation
and allocation sections.

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2. It removes Parts D, R to W, GG to WW, AAA, FFF, GGG,
LLL, NNN, SSS to XXX and BBBB from the majority report.

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3. It also adds the following Parts to the majority report.

PART EEEE

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Part EEEE specifies the General Purpose Aid for Local
Schools actual education cost certification and appropriation
levels for fiscal year 2000-01 as required by the Maine Revised
Statutes, Title 20-A, section 15605.

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PART FFFF

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Part FFFF provides a sales tax exemption for electricity
used in commercial agriculture, fishing or aquaculture beginning
July 1, 2000.

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PART GGGG

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

2 Part GGGG provides an income tax deduction for public and
private pension income to the extent that the pension income,
4 together with social security benefits and railroad retirement
benefits, does not exceed \$6,000 in tax years beginning in 2000,
2001 or 2002; \$8,000 for tax years beginning in 2003 or 2004; and
6 \$10,000 for tax years beginning on or after January 1, 2005.
This Part makes no change to the current law that exempts all
8 social security and railroad retirement benefits from state
income tax.

10 PART HHHH

12 Part HHHH provides for full indexing of the individual
14 income tax brackets for tax years beginning on or after January
1, 2001.

16 PART IIII

18 Part IIII provides an income tax exemption for individuals
20 of up to \$1,500 of net long-term capital gains for tax years
beginning on or after January 1, 2001.

22 PART JJJJ

24 Part JJJJ provides that the personal exemption of the state
26 individual income is the same as the personal exemption for
purposes of the federal income tax for tax years beginning on or
28 after January 1, 2001.

30 PART KKKK

32 Part KKKK eliminates the prepayment of 1/2 of the next
year's tax on telecommunications personal property.

34 PART LLLL

36 Part LLLL requires that revenues deposited into the Fund for
38 a Healthy Maine that are less than estimated for programs and
services supported by the Fund for a Healthy Maine must be
40 reduced proportionately to their share of the overall fund,
except the Medical Care - Payments to Providers program.

42 Part LLLL also amends the law to eliminate the requirement
44 that the Fund for a Healthy Maine return a working capital
advance to the General Fund.

46 Part LLLL also provides allocations in 5 areas. It
48 allocates 10% of estimated tobacco settlement revenue to the
Trust Fund for a Healthy Maine. The Partnership for a
50 Tobacco-free Maine is funded to create a support system for those

who want to quit smoking and for other statewide tobacco
interventions. Funds are provided to implement the
recommendations of the Substance Abuse Services Commission, and a
program is established to improve delivery of and access to
quality care for Medicaid recipients. Funding is also provided
to cover an anticipated Medicaid shortfall.

PART MMMM

Part MMMM expands the eligibility of the Cub Care program to
children who have not attained one year of age. It also
allocates funds from the Fund for a Healthy Maine to the
Department of Human Services for fiscal year 2000-01 for that
purpose.

PART NNNN

Part NNNN establishes a new position of school nurse
consultant jointly within the Department of Human Services and
the Department of Education. This position will provide
statewide nursing leadership for coordinated school health care
programs. This Part also includes an allocation to the
Department of Education from the Fund for a Healthy Maine for the
salary, benefits, operating and start-up costs of an Education
Specialist III position to function as the school nurse
consultant.

PART OOOO

Part OOOO creates the Maine Biomedical Research Program,
using a \$10,000,000 allocation from the Fund for a Healthy
Maine. Funds are intended to support biomedical research with
priority given to research and research technologies with the
potential to affect diseases, biomedical mechanisms or conditions
that are either caused by or related to tobacco use. A report is
due to the First Regular Session of the 120th Legislature
concerning ways to share revenue, including royalties, generated
by biomedical research funded by this Part.

PART PPPP

Part PPPP expands the supplemental program of the low-cost
drugs to Maine's elderly to cover 80% of the cost of generic
drugs not covered in the basic program, to institute a
catastrophic component whereby the Department of Human Services
would establish an annual limit on the total costs to be paid by
eligible persons in the program, after which the program must pay
80% of all covered drugs or medications, and to make the low-cost
drugs to Maine's elderly program the payor of last resort through
a 3rd-party liability recovery process.

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PART QQQQ

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Part QQQQ requires the Commissioner of Administrative and Financial Services to attempt to sell or lease the property currently located at the Maine Criminal Justice Academy in Waterville at its fair market value.

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PART RRRR

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Part RRRR establishes the Equity and Access to Education Technology Fund. The fund is to be used to support the education technology needs of the State's teachers and students. Expenditures from the fund may be made only as authorized by the Legislature. The funding source for the fund will be the unexpended balance from the so-called School and Library Network Project.

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Part RRRR also adds maintenance and operating expenses of the ATM Distance Learning network to the allowable uses from funds received by the 0.5% assessment on telecommunications services.

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Part RRRR also provides an Other Special Revenue funds allocation in fiscal year 2000-01 to the Department of Education for the maintenance and network management of the ATM Distance Learning network.

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PART SSSS

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Part SSSS transfers interest on investment earnings from the Fund for a Healthy Maine to the General Fund.

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PART TTTT

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Part TTTT establishes state death benefits for law enforcement officers killed in the line of duty.

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PART UUUU

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Part UUUU establishes the transfers to the Retirement Allowance Fund as the first priority of the surplus revenue at the close of each fiscal year and increases the amount of that transfer to 1/2 the surplus revenue. The Maine Rainy Day Fund would receive 1/2 of the balance of the excess after the Retirement Allowance Fund transfer, or 1/4 of the surplus revenue. A similar change in the priority of claims for certain increases of General Fund revenue estimates is also included in this Part.

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HOUSE AMENDMENT ~~F~~ " to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510


2 Part UUUU also establishes a Debt Avoidance Fund that would
receive the remainder of the excess revenue after the transfers
4 to the Retirement Allowance Fund and the Maine Rainy Day Fund.
The Debt Avoidance Fund is established to avoid the issuance of
6 bonds authorized by the voters but as yet unissued.

8 PART VVVV

10 Part VVVV includes several initiatives related to long-term
care, including amendments to address labor force issues in the
nursing field, develop standardized contracts, provide default

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1790,
L.D. 2510

licensing for new applicants, reflect current costs in the
principles of reimbursement, and change the duration of licensing
and the surveys required of providers of long-term care
services. It also requires a report on ways to expand delegation
of the National Fire Protection Association Life Safety Code and
provides General Fund appropriations of \$5,000,000 in fiscal year
2000-01 for long-term care initiatives.

SPONSORED BY: 
(Representative WATERHOUSE)

TOWN: Bridgton