

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



119th MAINE LEGISLATURE

FIRST REGULAR SESSION-1999

Legislative Document

No. 2197

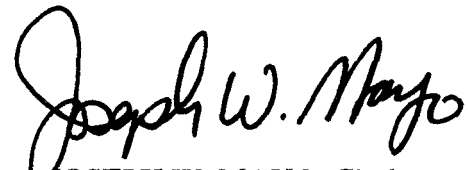
H.P. 1543

House of Representatives, April 14, 1999

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1999.**

(EMERGENCY)

Reported by Representative AHEARNE from the Committee on State and Local
Government pursuant to Joint Order H.P. 1158.


JOSEPH W. MAYO, Clerk

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1999 be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Kennebec County; taxes apportioned. Resolved: That the following sum is granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1999:

1999 TAX

\$5,141,909

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1999, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| APPROPRIATION ACCOUNT NUMBER | APPROPRIATIONS |
|-------------------------------------|-----------------------|
| 1005 - Superior Court | |
| Contractual Services | \$16,100 |

| | | |
|----|------------------------------------|-----------|
| 2 | 1010 - Emergency Management Agency | |
| | Personal Services | 21,789 |
| 4 | Contractual Services | 5,294 |
| | Commodities | 1,800 |
| 6 | | |
| | 1015 - District Attorney | |
| 8 | Personal Services | 231,413 |
| | Contractual Services | 74,914 |
| 10 | Commodities | 17,200 |
| | Capital Expenditures | 16,000 |
| 12 | | |
| | 1020 - County Commissioners | |
| 14 | Personal Services | 56,281 |
| | Contractual Services | 7,600 |
| 16 | Commodities | 1,750 |
| | Capital Expenditures | 1,500 |
| 18 | | |
| | 1025 - County Treasurer | |
| 20 | Personal Services | 30,604 |
| | Contractual Services | 6,600 |
| 22 | Commodities | 2,500 |
| | Capital Expenditures | 2,000 |
| 24 | | |
| | 1040 - Facilities Management | |
| 26 | Personal Services | 78,478 |
| | Contractual Services | 85,837 |
| 28 | Commodities | 22,650 |
| | Capital Expenditures | 14,145 |
| 30 | | |
| | 1050 - Jail | |
| 32 | Personal Services | 1,971,339 |
| | Contractual Services | 451,370 |
| 34 | Commodities | 336,650 |
| | Capital Expenditures | 18,047 |
| 36 | | |
| | 1065 - Register of Deeds | |
| 38 | Personal Services | 171,600 |
| | Contractual Services | 235,000 |
| 40 | Commodities | 12,800 |
| | | |
| 42 | 1070 - Register of Probate | |
| | Personal Services | 149,396 |
| 44 | Contractual Services | 39,084 |
| | Commodities | 12,900 |
| 46 | Capital Expenditures | 2,806 |
| | | |
| 48 | 1075 - Sheriff | |
| | Personal Services | 1,015,839 |
| 50 | Contractual Services | 152,464 |

| | | |
|----|-------------------------------|--------------------|
| 2 | Commodities | 40,845 |
| | Capital Expenditures | 99,765 |
| 4 | 1090 - Auditing | |
| | Contractual Services | 25,000 |
| 6 | 1095 - Debt Service | |
| 8 | Contractual Services: | |
| | Tax Anticipation Notes | 95,000 |
| 10 | Bond (Principal and Interest) | 827,038 |
| | Legal Services | 6,500 |
| 12 | 2005 - Extension Services | |
| 14 | Contractual Services | 28,125 |
| 16 | 2025 - Employee Benefits | |
| | Contractual Services: | |
| 18 | Health Insurance | 600,000 |
| | Benefit Reserve | 60,000 |
| 20 | Unemployment | 25,000 |
| | Retirement | 20,000 |
| 22 | Deferred Compensation | 180,000 |
| | Social Security | 280,000 |
| 24 | Workers' Compensation | 90,000 |
| 26 | 2040 - County Copier | |
| | Contractual Services | 1,800 |
| 28 | 2045 - Program Grants | |
| 30 | Contractual Services: | |
| | KCVCOG | 3,000 |
| 32 | Soil and Water | 3,500 |
| 34 | 2050 - Insurance | |
| | Contractual Services | 111,000 |
| 36 | 2075 - Property Improvement | |
| 38 | Capital Expenditures | 87,490 |
| 40 | 2080 - Contingency | 40,000 |
| 42 | 2090 - Miscellaneous | |
| | Contractual Services: | |
| 44 | Association Dues | 550 |
| 46 | TOTAL GENERAL FUND | <u>\$7,888,363</u> |

48

; and be it further

2 **Sec. 3. Summary. Resolved:** That the figures appearing in
3 this resolve represent the total amount of taxes and the total
4 specific expenditures authorized for the calendar year 1999. The
5 following is a summary of revenues and appropriations:

6 Total Appropriations \$7,888,363

8 Available Credits:

10 Estimated Revenue \$1,366,977
11 Community Corrections 974,987
12 Surplus Transfer 404,490

14 Total Available Credits 2,746,454

16 Amount to be Raised by Taxation \$5,141,909

18 **Emergency clause.** In view of the emergency cited in the
19 preamble, this resolve takes effect when approved.
20

22 **FISCAL NOTE**

24 The increase of the Kennebec County tax assessment by
25 \$98,500 represents a state mandate on the municipalities in
26 Kennebec County. Pursuant to the Mandate Preamble, the
27 two-thirds vote of all members elected to each House exempts the
28 State from the constitutional requirement to fund 90% of the
29 additional local costs.
30

32 **SUMMARY**

34 The purpose of this resolve is for laying of the county
35 taxes and authorizing expenditures of Kennebec County for the
36 year 1999.