

MAINE STATE LEGISLATURE

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L.D. 2085

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DATE: May 3, 1999

(Filing No. S- 171)

AGRICULTURE, CONSERVATION AND FORESTRY

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**STATE OF MAINE
SENATE
119TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A " to S.P. 735, L.D. 2085, Bill, "An Act to Update the Statutes and Provide for the Basic Needs of the Maine Conservation Corps"

Amend the bill by striking out all of section 4 and inserting in its place the following:

Sec. 4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1999-00	2000-01
LABOR, DEPARTMENT OF		
Employment Services Activity		
Positions - Legislative Count	(2,000)	(2,000)
Personal Services	\$60,533	\$75,954
All Other	10,660	9,488
Provides funds for one Resource Administrator position and one Administrative Secretary position for networking existing computers.		
DEPARTMENT OF LABOR		
TOTAL	<u>\$71,193</u>	<u>\$85,442'</u>

COMMITTEE AMENDMENT

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

	1999-00	2000-01
APPROPRIATIONS/ALLOCATIONS		
General Fund	\$71,193	\$85,442

This bill includes General Fund appropriations of \$71,193 and \$85,442 in fiscal years 1999-00 and 2000-01, respectively, for the Department of Labor for a Resource Administrator position and an Administrative Secretary position and related operating costs necessary for networking existing computers.

The Department of Labor has indicated that, because of its procedures for indirect overhead allocation, the increase of two positions in the General Fund would result in the need for additional General Fund appropriations of \$8,483 and \$8,685 in fiscal years 1999-00 and 2000-01, respectively, to reflect the correct proportional share of overhead costs. A deallocation in these same amounts from the Federal Expenditures Fund would also be required.'

SUMMARY

This amendment amends the appropriations section and adds a fiscal note to the bill.