



119th MAINE LEGISLATURE

FIRST REGULAR SESSION-1999

Legislative Document

No. 1617

S.P. 555

In Senate, March 2, 1999

An Act to Improve Accountability in the Budget Process.

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

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JOY J. O'BRIEN Secretary of the Senate

Presented by Senator LONGLEY of Waldo. Cosponsored by Representatives: O'BRIEN of Augusta, POWERS of Rockport.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §1585, sub-§1, as amended by PL 1991, c. 9, Pt. E, §6, is further amended to read:

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1. Transfer procedures. Any Except as provided in section 6 1585-A, a balance of any appropriation or subdivision of an 8 appropriation made by the Legislature for any state department or agency, which at any time may not be required for the purpose named in such appropriations or subdivision, may be transferred 10 at any time prior to the closing of the books to any other appropriation or subdivision of an appropriation made by the 12 Legislature for the use of the same department or agency for the same fiscal year subject to review by the joint standing 14 of the Legislature having jurisdiction committee over 16 appropriations and financial affairs. Financial orders describing such transfers must be submitted by the Bureau of the Budget to the Office of Fiscal and Program Review 30 days before the 18 transfer is to be implemented. In case of extraordinary emergency 20 transfers, the 30-day prior submission requirement may be waived by vote of the committee. Positions, or funding for those positions, that are currently funded with federal or other funds 22 may not be transferred by financial order to the General Fund.

Sec. 2. 5 MRSA §1585-A is enacted to read:

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<u>§1585-A. Children's programs</u>

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 Children's programs. Funds appropriated, allocated or transferred by the Legislature to children's programs may not be transferred by financial order to any other program unless
specifically authorized by the Legislature. Unexpended balances in any children's programs may not lapse but must be carried
forward.

- C. Foster Care program;
- D. Temporary Assistance for Needy Families program;
 - E. Child Welfare Services program;

-	F. Bureau of Child and Family Services - Central program;
2	<u>G. Bureau of Child and Family Services - Regional program;</u>
4	H. Maternal and Child Health program;
6	I. Child Care Food program;
8	J. Family Services program:
10	K. Head Start program;
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14	<u>L. Maine Children's Trust Fund – Child and Family Services</u> program;
16	M. Maine Children's Trust Incorporated program;
18	N. Elizabeth Levinson Center program:
20	<u>O. Mental Health Services - Children program;</u>
22	P. Mental Health Services - Child Medicaid program;
24	Q. Community Development - Children program;
26	R. Governor Baxter School for the Deaf program;
28	S. Special Education - Exceptional Children program;
30	T. General Purpose Aid for Local Schools program;
32	U. Preschool Handicapped program;
34	V. Jobs for Maine's Graduates program;
36	W. Magnet Schools program; and
38	X. Maine Youth Center program.
40	Sec. 3. Separate appropriations and allocations for children's
42	programs; report. The State Budget Officer, working with the departments and agencies of State Government, shall present a
A A	report to the Joint Standing Committee on Appropriations and
44	Financial Affairs that identifies all resources within State Government appropriated, allocated or otherwise available
46	primarily for children's programs in the 2000-2001 biennium. The
48	report must identify the program in which the funds reside, a statement about the primary purpose of the program and the

48 statement about the primary purpose of the program and the amounts available in fiscal year 1999-00 and fiscal year 50 2000-01. The report must be submitted to the Second Regular Session of the 119th Legislature no later than January 7, 2000.

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SUMMARY

This bill prohibits the transfer of any available balance 8 from a "children's program" for any other purpose without the specific authorization of the Legislature. The bill defines some 10 of the existing programs that fall under this prohibition.

12 The bill also requires the State Budget Officer to submit a report to the Joint Standing Committee on Appropriations and 14 Financial Affairs by January 7, 2000 that identifies all resources within State Government used primarily for children's 16 programs, a statement about the purpose of the programs and the amounts available in each fiscal year of the next biennium. 18