

MAINE STATE LEGISLATURE

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Ms
R.S.

L.D. 958

DATE: 4/23/99

(Filing No. H-255)

TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government and Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting in its place the following:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2000 and June 30, 2001, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

1999-00 2000-01

Department of Administrative and
Financial Services
State Claims Commission
Claims Board

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2	* Highway Fund		
	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	\$111,431	\$112,271
4	All Other	43,520	44,629
6	Fund 012: Total*	<u>154,951</u>	<u>156,900</u>
8	Bureau of General Services		
	Buildings and Grounds Operations		
10			
	* Highway Fund		
12	Positions - Legislative Count	(18.000)	(18.000)
	Personal Services	490,396	502,404
14	All Other	935,580	962,732
16	Fund 012: Total*	<u>1,425,976</u>	<u>1,465,136</u>
18	- Other Participating Funds -		
	General Fund		
20	Positions - Legislative Count	(100.000)	(100.000)
	Personal Services	3,407,409	3,491,419
22	All Other	4,222,066	4,337,981
	Capital Expenditures	25,000	25,000
24	Fund 010: Total*	<u>7,654,475</u>	<u>7,854,400</u>
26			
	Other Special Revenue Funds		
28	All Other	138,564	165,836
30	Fund 014: Total*	<u>138,564</u>	<u>165,836</u>
32	* Real Property Lease Internal		
	Services Fund		
34	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	88,908	89,898
36	All Other	13,079,277	13,485,247
38	Fund 043: Total*	<u>13,168,185</u>	<u>13,575,145</u>
40	** Summary - Buildings and Grounds		
	Operations		
42			
	Positions - Legislative Count	(120.000)	(120.000)
44	Personal Services	3,986,713	4,083,721
	All Other	18,375,487	18,951,796
46	Capital Expenditures	25,000	25,000
48	Program: Total*	<u>22,387,200</u>	<u>23,060,517</u>
50	Bureau of Revenue Services		

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2	Revenue Services - Bureau of		
	* Highway Fund		
4	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	115,467	121,396
6	All Other	26,744	27,578
8	Fund 012: Total*	<u>142,211</u>	<u>148,974</u>
10	- Other Participating Funds -		
	General Fund		
12	Positions - Legislative Count	(258.000)	(258.000)
	Positions - FTE Count	(2.365)	(2.365)
14	Personal Services	12,061,433	12,332,672
	All Other	8,512,955	8,751,911
16	Capital Expenditures	383,864	392,675
18	Fund 010: Total*	<u>20,958,252</u>	<u>21,477,258</u>
20	Federal Expenditures Fund		
	Positions - Legislative Count	(1.000)	(1.000)
22	Personal Services	46,570	49,156
	All Other	16,437	16,940
24	Fund 013: Total*	<u>63,007</u>	<u>66,096</u>
26	** Summary - Revenue Services, Bureau of		
28	Positions - Legislative Count	(262.000)	(262.000)
30	Positions - FTE Count	(2.365)	(2.365)
	Personal Services	12,223,470	12,503,224
32	All Other	8,556,136	8,796,429
	Capital Expenditures	383,864	392,675
34	Program: Total *	<u>21,163,470</u>	<u>21,692,328</u>
36	Summary - Department of Administrative		
38	and Financial Services		
40	* Highway Fund		
	Positions - Legislative Count	(23.000)	(23.000)
42	Personal Services	717,294	736,071
	All Other	1,005,844	1,034,939
44	Umbrella Fund: Total*	<u>1,723,138</u>	<u>1,771,010</u>
46	- Other Participating Funds -		
48	* General Fund		
	Positions - Legislative Count	(358.000)	(358.000)
50	Positions - FTE Count	(2.365)	(2.365)

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2	Personal Services	15,468,842	15,824,091
	All Other	12,735,021	13,089,892
	Capital Expenditures	408,864	417,675
4			
	Umbrella Fund: Total*	<u>28,612,727</u>	<u>29,331,658</u>
6			
	Federal Expenditures Fund		
8	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	46,570	49,156
10	All Other	16,437	16,940
12	Umbrella Fund: Total*	<u>63,007</u>	<u>66,096</u>
14			
	Other Special Revenue Funds		
	All Other	138,564	165,836
16			
	Umbrella Fund: Total*	<u>138,564</u>	<u>165,836</u>
18			
	Real Property Lease Internal		
20	Services Fund		
	Positions - Legislative Count	(2,000)	(2,000)
22	Personal Services	88,908	89,898
	All Other	13,079,277	13,485,247
24			
	Umbrella Fund: Total*	<u>13,168,185</u>	<u>13,575,145</u>
26			
	** Summary - Department of		
28	Administrative and Financial Services		
30	Positions - Legislative Count	(384,000)	(384,000)
	Positions - FTE Count	(2,365)	(2,365)
32	Personal Services	16,321,614	16,699,216
	All Other	26,975,143	27,792,854
34	Capital Expenditures	408,864	417,675
36	** Umbrella Grand Totals **	<u>43,705,621</u>	<u>44,909,745</u>
38			
	Department of Environmental Protection		
	Bureau of Air Quality		
40	Air Quality		
42	* Highway Fund		
	All Other	34,905	35,851
44			
	Fund 012: Total*	<u>34,905</u>	<u>35,851</u>
46			
	- Other Participating Funds -		
48	General Fund		
	Personal Services	813,731	830,331
50	All Other	143,414	147,572

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2	Fund 010: Total*	957,145	977,903
4	**Summary - Air Quality		
6	Personal Services	813,731	830,331
	All Other	178,319	183,423
8			
	Program: Total*	992,050	1,013,754
10			
12	**Summary - Department of Environmental Protection		
14	Personal Services	813,731	830,331
	All Other	178,319	183,423
16			
	** Umbrella Grand Totals **	992,050	1,013,754
18			
	Department of Public Safety		
20	Department of Public Safety Administration - Public Safety		
22			
	* Highway Fund		
24	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	525,138	536,017
26	All Other	156,942	104,424
28			
	Fund 012: Total*	682,080	640,441
30	- Other Participating Funds -		
	* General Fund		
32	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	658,407	669,982
34	All Other	95,383	98,319
	Capital Expenditures	20,000	
36			
	Fund 010: Total*	773,790	768,301
38			
	Other Special Revenue Funds		
40	Positions - Legislative Count	(35,000)	(35,000)
	Personal Services	1,496,731	1,535,551
42	All Other	447,194	474,714
44			
	Fund 014: Total*	1,943,925	2,010,265
46	** Summary - Administration - Public Safety		
48			
	Positions - Legislative Count	(61,000)	(61,000)
50	Personal Services	2,680,276	2,741,550

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2	All Other	699,519	677,457
	Capital Expenditures	20,000	
4	Program: Total*	<u>3,399,795</u>	<u>3,419,007</u>
6	Emergency Medical Services		
8	- Other Participating Funds -		
	General Fund		
10	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	121,009	124,885
12	All Other	755,209	747,441
	Capital Expenditures	44,000	
14	Fund 010: Total*	<u>920,218</u>	<u>872,326</u>
16	Other Special Revenue Funds		
18	All Other	70,177	70,177
20	Fund 014: Total*	<u>70,177</u>	<u>70,177</u>
22	Federal Block Grant Fund		
	Positions - Legislative Count	(3,000)	(3,000)
24	Personal Services	158,958	164,235
	All Other	28,296	28,362
26	Fund 015: Total*	<u>187,254</u>	<u>192,597</u>
28	** Summary - Emergency Medical Services		
30	Positions - Legislative Count	(6,000)	(6,000)
32	Personal Services	279,967	289,120
	All Other	853,682	845,980
34	Capital Expenditures	44,000	
36	Program: Total*	<u>1,177,649</u>	<u>1,135,100</u>
38	Bureau of Capitol Security		
	Capitol Security - Bureau of		
40	- Other Participating Funds -		
	General Fund		
42	Positions - Legislative Count	(10,000)	(10,000)
44	Personal Services	390,513	399,027
	All Other	32,289	21,408
46	Fund 010: Total*	<u>422,802</u>	<u>420,435</u>
48	Maine Criminal Justice Academy		
50	Criminal Justice Academy		

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2	- Other Participating Funds -		
	General Fund		
4	Positions - Legislative Count	(7,000)	(7,000)
	Personal Services	329,589	337,816
6	All Other	143,126	146,263
8	Fund 010: Total*	<u>472,715</u>	<u>484,079</u>
10			
	Federal Expenditures Fund		
12	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	51,124	51,776
14	All Other	330,790	340,375
16	Fund 013: Total*	<u>381,914</u>	<u>392,151</u>
18	Other Special Revenue Funds		
	Positions - Legislative Count	(6,000)	(6,000)
20	Personal Services	243,035	247,763
	All Other	334,673	342,020
22	Fund 014: Total*	<u>577,708</u>	<u>589,783</u>
24			
	** Summary - Criminal Justice Academy		
26	Positions - Legislative Count	(14,000)	(14,000)
28	Personal Services	623,748	637,355
	All Other	808,589	828,658
30	Program: Total*	<u>1,432,337</u>	<u>1,466,013</u>
32			
	Maine Drug Enforcement Agency		
34	Drug Enforcement Agency		
36	- Other Participating Funds -		
	General Fund		
38	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	134,775	139,078
40	All Other	181,816	187,088
	Capital Expenditures	16,911	14,921
42	Fund 010: Total*	<u>333,502</u>	<u>341,087</u>
44			
	Federal Expenditures Fund		
46	All Other	1,500,000	1,500,000
48	Fund 013: Total*	<u>1,500,000</u>	<u>1,500,000</u>
50	** Summary - Drug Enforcement Agency		

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2	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	134,775	139,078
4	All Other	1,681,816	1,687,088
	Capital Expenditures	16,911	14,921
6			
	Program: Total*	<u>1,833,502</u>	<u>1,841,087</u>
8			
	Emergency Services Communication		
10	Bureau		
	Emergency Services Communication		
12	Bureau		
14	- Other Participating Funds -		
	Other Special Revenue Funds		
16	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	145,419	150,116
18	All Other	2,665,090	4,954,796
20	Fund 014: Total*	<u>2,810,509</u>	<u>5,104,912</u>
22	Office of the State Fire Marshal		
	Fire Marshal - Office of		
24			
	- Other Participating Funds -		
26	Other Special Revenue Funds		
	Positions - Legislative Count	(19.500)	(19.500)
28	Personal Services	1,012,536	1,038,392
	All Other	227,730	234,335
30	Capital Expenditures	252,000	66,000
32	Fund 014: Total*	<u>1,492,266</u>	<u>1,338,727</u>
34	Bureau of Highway Safety		
	Highway Safety - Department of		
36	Public Safety		
38	* Highway Fund		
	Positions - Legislative Count	(5.000)	(5.000)
40	Personal Services	194,657	197,366
	All Other	340,743	345,057
42	Fund 012: Total*	<u>535,400</u>	<u>542,423</u>
44			
	- Other Participating Funds -		
46	Federal Expenditures Fund		
	Positions - Legislative Count	(2.000)	(2.000)
48	Personal Services	157,353	161,523
	All Other	1,447,770	1,491,165
50		<u>1,447,770</u>	<u>1,491,165</u>

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2	Fund 013: Total*	1,605,123	1,652,688
4	Other Special Revenue Funds		
4	Positions - Legislative Count	(1,000)	(1,000)
6	Personal Services	19,142	20,087
6	All Other	275,909	284,926
8	Fund 014: Total*	295,051	305,013
10	** Summary - Highway Safety -		
12	Department of Public Safety		
14	Positions - Legislative Count	(8,000)	(8,000)
14	Personal Services	371,152	378,976
16	All Other	2,064,422	2,121,148
18	Program: Total*	2,435,574	2,500,124
20	Bureau of Liquor Enforcement		
20	Liquor Enforcement		
22	- Other Participating Funds -		
22	General Fund		
24	Positions - Legislative Count	(22,000)	(22,000)
24	Personal Services	1,145,996	1,173,088
26	All Other	112,171	113,833
26	Capital Expenditures	176,000	161,000
28	Fund 010: Total*	1,434,167	1,447,921
30	Bureau of State Police		
32	Licensing and Enforcement -		
32	Public Safety		
34	- Other Participating Funds -		
36	Other Special Revenue Funds		
36	Capital Expenditures	22,000	23,000
38	Fund 014: Total*	22,000	23,000
40	Motor Vehicle Inspection		
42	* Highway Fund		
44	Positions - Legislative Count	(12,000)	(12,000)
44	Personal Services	675,906	688,857
46	All Other	83,695	85,388
46	Capital Expenditures	88,000	46,000
48	Fund 012: Total*	847,601	820,245
50			

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2	State Police		
4	* Highway Fund		
4	Personal Services	12,685,961	13,012,928
6	All Other	3,274,567	3,422,678
6	Capital Expenditures	1,980,000	1,311,000
8	Fund 012: Total*	<u>17,940,528</u>	<u>17,746,606</u>
10	- Other Participating Funds -		
10	General Fund		
12	Positions - Legislative Count	(380.000)	(380.000)
12	Personal Services	8,457,306	8,675,286
14	All Other	2,050,616	2,226,275
16	Capital Expenditures	1,320,000	874,000
18	Fund 010: Total*	<u>11,827,922</u>	<u>11,775,561</u>
18	Federal Expenditures Fund		
20	Positions - Legislative Count	(5.000)	(5.000)
20	Personal Services	211,321	219,369
22	All Other	3,812	3,957
24	Fund 013: Total*	<u>215,133</u>	<u>223,326</u>
26	Other Special Revenue Funds		
28	Positions - Legislative Count	(5.000)	(5.000)
28	Personal Services	222,724	228,274
30	All Other	189,018	189,118
32	Fund 014: Total*	<u>411,742</u>	<u>417,392</u>
34	** Summary - State Police		
36	Positions - Legislative Count	(390.000)	(390.000)
36	Personal Services	21,577,312	22,135,857
38	All Other	5,518,013	5,842,028
40	Capital Expenditures	3,300,000	2,185,000
42	Program: Total*	<u>30,395,325</u>	<u>30,162,885</u>
44	Traffic Safety		
44	* Highway Fund		
46	Positions - Legislative Count	(9.000)	(9.000)
46	Personal Services	594,046	607,049
48	All Other	153,333	156,450
50	Capital Expenditures		22,000

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2	Fund 012: Total*	747,379	785,499
4	Traffic Safety - Commercial Vehicle Enforcement		
6	- Other Participating Funds - Other Special Revenue Funds		
8	Positions - Legislative Count	(49,000)	(49,000)
10	Personal Services	2,409,436	2,462,584
12	All Other	353,491	364,601
14	Capital Expenditures		168,000
16	Fund 014: Total*	2,762,927	2,995,185
18	Turnpike Enforcement		
20	- Other Participating Funds - Other Special Revenue Funds		
22	Positions - Legislative Count	(36,000)	(36,000)
24	Personal Services	2,382,807	2,435,249
26	All Other	277,655	266,346
28	Capital Expenditures	308,000	368,000
30	Fund 014: Total*	2,968,462	3,069,595
32	** Summary - Department of Public Safety		
34	* Highway Fund		
36	Positions - Legislative Count	(39,000)	(39,000)
38	Personal Services	14,675,708	15,042,217
40	All Other	4,009,280	4,113,997
42	Capital Expenditures	2,068,000	1,379,000
44	Umbrella Fund: Total*	20,752,988	20,535,214
46	- Other Participating Funds - General Fund		
48	Positions - Legislative Count	(438,000)	(438,000)
50	Personal Services	11,237,595	11,519,162
	All Other	3,370,610	3,540,627
	Capital Expenditures	1,576,911	1,049,921
	Umbrella Fund: Total*	16,185,116	16,109,710
	Federal Expenditures Fund		
	Positions - Legislative Count	(8,000)	(8,000)
	Personal Services	419,798	432,668
	All Other	3,282,372	3,335,497

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2	Umbrella Fund: Total*	3,702,170	3,768,165
4	Other Special Revenue Funds		
6	Positions - Legislative Count	(154,500)	(154,500)
8	Personal Services	7,931,830	8,118,016
10	All Other	4,840,937	7,181,033
12	Capital Expenditures	582,000	625,000
14	Umbrella Fund: Total*	13,354,767	15,924,049
16	Federal Block Grant Fund		
18	Positions - Legislative Count	(3,000)	(3,000)
20	Personal Services	158,958	164,235
22	All Other	28,296	28,362
24	Umbrella Fund: Total*	187,254	192,597
26	** Summary - Department of Public Safety		
28	Positions - Legislative Count	(642,500)	(642,500)
30	Personal Services	34,423,889	35,276,298
32	All Other	15,531,495	18,199,516
34	Capital Expenditures	4,226,911	3,053,921
36	** Umbrella Grand Totals **	54,182,295	56,529,735
38	Department of the Secretary of State		
40	Division of Motor Vehicles		
42	Administration - Motor Vehicles		
44	* Highway Fund		
46	Positions - Legislative Count	(366,000)	(366,000)
48	Positions - FTE Count	(0.308)	(0.308)
50	Personal Services	13,782,673	14,093,393
52	All Other	8,600,990	8,766,541
54	Capital Expenditures	498,400	165,000
56	Fund 012: Total*	22,882,063	23,024,934
58	- Other Participating Funds -		
60	Federal Expenditures Fund		
62	All Other	437,514	450,202
64	Fund 013: Total*	437,514	450,202
66	Other Special Revenue Funds		
68	Positions - Legislative Count	(18,000)	(18,000)
70	Personal Services	581,947	592,865
72	All Other	111,483	114,715

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2	Fund 014: Total*	693,430	707,580
4	** Summary - Administration -		
	Motor Vehicles		
6			
	Positions - Legislative Count	(384.000)	(384.000)
8	Positions - FTE Count	(0.308)	(0.308)
	Personal Services	14,364,620	14,686,258
10	All Other	9,149,987	9,331,458
	Capital Expenditures	498,400	165,000
12			
	Program: Total*	24,013,007	24,182,716
14			
	Municipal Excise Tax		
16	Reimbursement Fund		
18	- Other Participating Funds -		
	Other Special Revenue Funds		
20	All Other	475,000	500,000
22	Fund 014: Total*	475,000	500,000
24	Registration Plate Equipment and		
	Production Program		
26			
	* Highway Fund		
28	All Other	628,819	
30			
	Fund: Total*	628,819	
32			
	** Summary - Department of the Secretary of State		
34			
	Highway Fund		
36	Positions - Legislative Count	(366.000)	(366.000)
	Positions - FTE Count	(0.308)	(0.308)
38	Personal Services	13,782,673	14,093,393
	All Other	9,229,809	8,766,541
40	Capital Expenditures	498,400	165,000
42	Umbrella Fund: Total*	23,510,882	23,024,934
44	- Other Participating Funds -		
	Federal Expenditures Fund		
46	All Other	437,514	450,202
48	Umbrella Fund: Total*	437,514	450,202

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2	Other Special Revenue Funds		
	Positions - Legislative Count	(18,000)	(18,000)
	Personal Services	581,947	592,865
4	All Other	586,483	614,715
6			
	Umbrella Fund: Total*	<u>1,168,430</u>	<u>1,207,580</u>
8			
10	** Summary - Department of the Secretary of State		
12	Positions - Legislative Count	(384,000)	(384,000)
	Positions - FTE Count	(0.308)	(0.308)
14	Personal Services	14,364,620	14,686,258
	All Other	10,253,806	9,831,458
16	Capital Expenditures	498,400	165,000
18	** Umbrella Grand Totals **	<u>25,116,826</u>	<u>24,682,716</u>
20	Department of Transportation		
	Bureau of Finance and Administration		
22	(Transportation)		
	Administration and Planning		
24			
	* Highway Fund		
26	Positions - Legislative Count	(162,000)	(162,000)
	Positions - FTE Count	(0.544)	(0.544)
28	Personal Services	7,731,421	7,895,826
	All Other	4,701,814	4,757,285
30	Capital Expenditures	260,000	260,000
32	Fund 012: Total*	<u>12,693,235</u>	<u>12,913,111</u>
34	- Other Participating Funds -		
	Federal Expenditures Fund		
36	Personal Services	25,000	25,000
	All Other	100,000	100,000
38	Fund 013: Total*	<u>125,000</u>	<u>125,000</u>
40			
	Other Special Revenue Funds		
42	All Other	150,000	150,000
44	Fund 014: Total*	<u>150,000</u>	<u>150,000</u>
46	** Summary - Administration and Planning		
48			
	Positions - Legislative Count	(162,000)	(162,000)
50	Positions - FTE Count	(0.544)	(0.544)

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Personal Services	7,756,421	7,920,826
	All Other	4,951,814	5,007,285
4	Capital Expenditures	260,000	260,000
6	Program: Total*	<u>12,968,235</u>	<u>13,188,111</u>
8	Suspense Receivable - Transportation		
10	- Other Participating Funds - Other Special Revenue Funds		
12	Personal Services	414,324	414,324
	All Other	405,787	417,555
14	Capital Expenditures	150,000	150,000
16	Fund 014: Total*	<u>970,111</u>	<u>981,879</u>
18	Bureau of Maintenance and Operations Bridge Maintenance		
20	* Highway Fund		
22	Positions - Legislative Count	(18,000)	(18,000)
	Positions - FTE Count	(164,000)	(164,000)
24	Personal Services	7,574,298	7,779,355
	All Other	4,202,632	4,323,300
26	Capital Expenditures	305,000	305,000
28	Fund 012: Total*	<u>12,081,930</u>	<u>12,407,655</u>
30	Collector Road Program		
32	* Highway Fund		
	Personal Services	650,000	650,000
34	All Other	1,966,015	1,966,015
	Capital Expenditures	33,985	33,985
36	Fund 012: Total*	<u>2,650,000</u>	<u>2,650,000</u>
38	- Other Participating Funds - Federal Expenditures Fund		
40	Personal Services	400,000	65,000
	All Other	534,000	26,000
42	Capital Expenditures	1,765,000	485,000
44	Fund 013: Total*	<u>2,699,000</u>	<u>576,000</u>
46	Other Special Revenue Funds		
48	All Other	62,500	62,500
	Capital Expenditures	62,500	62,500
50	Fund 014: Total*	<u>125,000</u>	<u>125,000</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	** Summary - Collector Road Program		
4	Personal Services	1,050,000	715,000
	All Other	2,562,515	2,054,515
6	Capital Expenditures	1,861,485	581,485
8	Program: Total*	<u>5,474,000</u>	<u>3,351,000</u>
10	Highway Maintenance		
12	* Highway Fund		
	Positions - Legislative Count	(133.000)	(133.000)
14	Positions - FTE Count	(944.000)	(944.000)
	Personal Services	45,802,804	47,471,239
16	All Other	38,234,895	39,343,706
	Capital Expenditures	8,632,620	8,869,770
18	Fund 012: Total*	<u>92,670,319</u>	<u>95,684,715</u>
20			
	- Other Participating Funds -		
22	Federal Expenditures Fund		
	Personal Services	60,000	
24	All Other	15,000	
	Capital Expenditures	225,000	
26	Fund 013: Total*	<u>300,000</u>	
28			
	Other Special Revenue Funds		
30	All Other	265,050	265,050
32	Fund 014: Total*	<u>265,050</u>	<u>265,050</u>
34	** Summary - Highway Maintenance		
36	Positions - Legislative Count	(133.000)	(133.000)
	Positions - FTE Count	(944.000)	(944.000)
38	Personal Services	45,862,804	47,471,239
	All Other	38,514,945	39,608,756
40	Capital Expenditures	8,857,620	8,869,770
42	Program: Total*	<u>93,235,369</u>	<u>95,949,765</u>
44	Island Town Refunds - Highway		
46	* Highway Fund		
	All Other	75,000	75,000
48	Fund 012: Total*	<u>75,000</u>	<u>75,000</u>
50			

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Local Bridges		
	* Highway Fund		
4	Personal Services	818,846	836,263
	All Other	500,000	500,000
6	Capital Expenditures	2,681,154	2,663,737
8	Fund 012: Total*	<u>4,000,000</u>	<u>4,000,000</u>
10	- Other Participating Funds -		
	Federal Expenditures Fund		
12	Personal Services	700,000	714,000
	All Other	787,105	787,105
14	Capital Expenditures	5,000,000	5,000,000
16	Fund 013: Total*	<u>6,487,105</u>	<u>6,501,105</u>
18	Other Special Revenue Funds		
	Personal Services	350,000	357,000
20	All Other	250,000	243,000
	Capital Expenditures	1,200,000	1,200,000
22	Fund 014: Total*	<u>1,800,000</u>	<u>1,800,000</u>
24	** Summary - Local Bridges		
26	Personal Services	1,868,846	1,907,263
28	All Other	1,537,105	1,530,105
	Capital Expenditures	8,881,154	8,863,737
30	Program: Total*	<u>12,287,105</u>	<u>12,301,105</u>
32	Local Road Assistance		
34	* Highway Fund		
36	All Other	19,700,000	19,750,000
38	Fund 012: Total*	<u>19,700,000</u>	<u>19,750,000</u>
40	Motor Transport Service		
42	- Other Participating Funds -		
	Highway Garage Fund		
44	Positions - Legislative Count	(71,000)	(71,000)
	Positions - FTE Count	(171,000)	(171,000)
46	Personal Services	10,391,593	10,667,745
	All Other	15,076,640	15,513,863
48	Fund 032: Total*	<u>25,468,233</u>	<u>26,181,608</u>
50			

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Traffic Service		
	* Highway Fund		
4	Positions - Legislative Count	(38.000)	(38.000)
	Positions - FTE Count	(41.000)	(41.000)
6	Personal Services	2,360,753	2,422,258
	All Other	1,631,431	1,613,402
8	Capital Expenditures	34,886	34,886
10	Fund 012: Total*	4,027,070	4,070,546
12	- Other Participating Funds -		
	Federal Expenditures Fund		
14	Personal Services	1,567,328	1,608,175
	All Other	2,236,440	2,304,664
16	Capital Expenditures	30,000	30,000
18	Fund 013: Total*	3,833,768	3,942,839
20	Other Special Revenue Funds		
	All Other	300,000	300,000
22	Fund 014: Total*	300,000	300,000
24	** Summary - Traffic Service		
26	Positions - Legislative Count	(38.000)	(38.000)
28	Positions - FTE Count	(41.000)	(41.000)
	Personal Services	3,928,081	4,030,433
30	All Other	4,167,871	4,218,066
	Capital Expenditures	64,886	64,886
32	Program: Total*	8,160,838	8,313,385
34	Bureau of Project Development		
36	Bond Interest - Highway		
38	* Highway Fund		
	All Other	7,104,372	5,865,379
40	Fund 012: Total*	7,104,372	5,865,379
42	Bond Retirement - Highway		
44	* Highway Fund		
46	All Other	22,470,000	21,820,000
48	Fund 012: Total*	22,470,000	21,820,000
50	Highway and Bridge Improvement		

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	* Highway Fund		
	Positions - Legislative Count	(541.000)	(541.000)
4	Positions - FTE Count	(22.538)	(22.538)
	Personal Services	12,165,065	12,443,301
6	All Other	4,162,350	4,162,350
	Capital Expenditures	21,045,085	18,916,849
8			
	Fund 012: Total*	37,372,500	35,522,500
10			
	- Other Participating Funds -		
12	Federal Expenditures Fund		
	Personal Services	14,000,000	14,280,000
14	All Other	15,370,000	15,370,000
	Capital Expenditures	124,330,000	124,050,000
16			
	Fund 013: Total*	153,700,000	153,700,000
18			
	Other Special Revenue Funds		
20	All Other	500,000	500,000
	Capital Expenditures	5,000,000	5,000,000
22			
	Fund 014: Total*	5,500,000	5,500,000
24			
	** Summary - Highway and Bridge		
26	Improvement		
	Positions - Legislative Count	(541.000)	(541.000)
28	Positions - FTE Count	(22.538)	(22.538)
30	Personal Services	26,165,065	26,723,301
	All Other	20,032,350	20,032,350
32	Capital Expenditures	150,375,085	147,966,849
34			
	Program: Total*	196,572,500	194,722,500
36			
	State Infrastructure Bank		
38	* Highway Fund		
	All Other	31,750	19,050
40			
	Fund 012: Total*	31,750	19,050
42			
	- Other Participating Funds -		
44	Other Special Revenue Funds		
	All Other	1,301,000	1,351,000
46			
	Fund 014: Total*	1,301,000	1,351,000
48			
	** Summary - State Infrastructure Bank		
50			

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	All Other	1,332,750	1,370,050
4	Program: Total*	<u>1,332,750</u>	<u>1,370,050</u>
6	Bureau of Transportation Services Administration - Aeronautics		
8	- Other Participating Funds - General Fund		
10	All Other	319,194	322,355
12	Fund 010: Total*	<u>319,194</u>	<u>322,355</u>
14	Federal Expenditures Fund		
16	All Other	2,109,550	2,114,508
18	Capital Expenditures	300,000	500,000
20	Fund 013: Total*	<u>2,409,550</u>	<u>2,614,508</u>
22	Other Special Revenue Funds		
24	All Other	200,000	200,000
26	Fund 014: Total*	<u>200,000</u>	<u>200,000</u>
28	** Summary - Administration - Aeronautics		
30	All Other	2,628,744	2,636,863
32	Capital Expenditures	300,000	500,000
34	Program: Total*	<u>2,928,744</u>	<u>3,136,863</u>
36	Administration - Ports and Marine Transportation		
38	- Other Participating Funds - General Fund		
40	All Other	2,244,937	2,365,168
42	Fund 010: Total*	<u>2,244,937</u>	<u>2,365,168</u>
44	- Other Participating Funds - Augusta State Airport		
46	Augusta State Airport Fund		
48	All Other	338,668	338,916
50	Fund 058: Total*	<u>338,668</u>	<u>338,916</u>
	Island Ferry Service		

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	- Other Participating Funds - Island Ferry Services Fund		
	Positions - Legislative Count	(65,000)	(65,000)
4	Positions - FTE Count	(6,100)	(6,100)
	Personal Services	3,036,893	3,130,672
6	All Other	1,621,527	1,647,805
8	Fund 057: Total*	<u>4,658,420</u>	<u>4,778,477</u>
10	Ports and Marine Transportation		
12	- Other Participating Funds - Marine Ports Fund		
14	All Other	94,889	95,068
16	Fund 059: Total*	<u>94,889</u>	<u>95,068</u>
18	Railroad Assistance Program		
20	* Highway Fund		
	All Other	605,000	605,000
22	Fund 012: Total*	<u>605,000</u>	<u>605,000</u>
24	- Other Participating Funds - General Fund		
26	Positions - Legislative Count	(1,000)	(1,000)
28	Personal Services	48,161	48,942
30	All Other	128,538	132,265
32	Fund 010: Total*	<u>176,699</u>	<u>181,207</u>
34	Federal Expenditures Fund		
	All Other	750,000	750,000
36	Fund 013: Total*	<u>750,000</u>	<u>750,000</u>
38	Other Special Revenue Funds		
40	All Other	169,400	169,400
42	Fund 014: Total*	<u>169,400</u>	<u>169,400</u>
44	** Summary - Railroad Assistance Program		
46	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	48,161	48,942
48	All Other	1,652,938	1,656,665
50	Program: Total*	<u>1,701,099</u>	<u>1,705,607</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Transportation Services		
4	- Other Participating Funds -		
4	General Fund		
6	All Other	432,180	444,713
6			
8	Fund 010: Total*	<u>432,180</u>	<u>444,713</u>
8			
10	Federal Expenditures Fund		
10	Personal Services	246,642	247,687
12	All Other	6,474,378	6,474,443
12	Capital Expenditures	1,000,000	1,000,000
14			
14	Fund 013: Total*	<u>7,721,020</u>	<u>7,722,130</u>
16			
16	Other Special Revenue Funds		
18	All Other	720,000	720,000
18	Capital Expenditures	250,000	250,000
20			
20	Fund 014: Total*	<u>970,000</u>	<u>970,000</u>
22	** Summary - Transportation Services		
24	Personal Services	246,642	247,687
26	All Other	7,626,558	7,639,156
26	Capital Expenditures	1,250,000	1,250,000
28			
28	Program: Total*	<u>9,123,200</u>	<u>9,136,843</u>
30			
30	Van-pool Services		
32	- Other Participating Funds -		
32	Other Special Revenue Funds		
34	All Other	69,332	69,332
36	Capital Expenditures	71,001	73,060
36			
36	Fund 014: Total*	<u>140,333</u>	<u>142,392</u>
38			
40	** Summary - Department of		
40	Transportation		
42	* Highway Fund		
44	Positions - Legislative Count	(892,000)	(892,000)
44	Positions - FTE Count	(1,172,082)	(1,172,082)
46	Personal Services	77,103,187	79,498,242
46	All Other	105,385,259	104,800,487
48	Capital Expenditures	32,992,730	31,084,227
48			
50	Umbrella Fund: Total*	<u>215,481,176</u>	<u>215,382,956</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

	- Other Participating Funds -	
2	General Fund	
	Positions - Legislative Count	(1.000) (1.000)
4	Personal Services	48,161 48,942
	All Other	3,124,849 3,264,501
6		
	Umbrella Fund: Total*	3,173,010 3,313,443
8	Federal Expenditures Fund	
10	Personal Services	16,998,970 16,939,862
	All Other	28,376,473 27,926,720
12	Capital Expenditures	132,650,000 131,065,000
14		
	Umbrella Fund: Total*	178,025,443 175,931,582
16	Other Special Revenue Funds	
	Personal Services	764,324 771,324
18	All Other	4,393,069 4,447,837
	Capital Expenditures	6,733,501 6,735,560
20		
	Umbrella Fund: Total*	11,890,894 11,954,721
22	Highway Garage Fund	
24	Positions - Legislative Count	(71.000) (71.000)
	Positions - FTE Count	(171.000) (171.000)
26	Personal Services	10,391,593 10,667,745
	All Other	15,076,640 15,513,863
28		
	Umbrella Fund: Total*	25,468,233 26,181,608
30	Island Ferry Services Fund	
32	Positions - Legislative Count	(65.000) (65.000)
	Positions - FTE Count	(6.149) (6.149)
34	Personal Services	3,036,893 3,130,672
	All Other	1,621,527 1,647,805
36		
	Umbrella Fund: Total*	4,658,420 4,778,477
38	Augusta State Airport Fund	
40	All Other	338,668 338,916
42		
	Umbrella Fund: Total*	338,668 338,916
44	Marine Ports Fund	
46	All Other	94,889 95,068
	Umbrella Fund: Total*	94,889 95,068

** Summary - Department of Transportation

COMMITTEE AMENDMENT

R.O.S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

	Positions - Legislative Count	(1,029.000)	(1,029.000)
2	Positions - Other Count	(1,349.231)	(1,349.231)
	Personal Services	108,343,128	111,056,787
4	All Other	158,411,374	158,035,197
	Capital Expenditures	172,376,231	168,884,787
6			
	** Umbrella Grand Totals **	439,130,733	437,976,771
8			
	Fund Summary Page(s)		
10			
	Highway Fund		
12	Positions - Legislative Count	(1,320.000)	(1,320.000)
	Positions - FTE Count	(1,172.390)	(1,172.390)
14	Personal Services	106,278,862	109,369,923
	All Other	119,665,097	118,751,815
16	Capital Expenditures	35,559,130	32,628,227
18	State Fund: Total*	261,503,089	260,749,965
20	- Other Participating Funds -		
	General Fund		
22	Positions - Legislative Count	(797.000)	(797.000)
	Positions - FTE Count	(2.365)	(2.365)
24	Personal Services	27,568,329	28,222,526
	All Other	19,373,894	20,042,592
26	Capital Expenditures	1,985,775	1,467,596
28	State Fund: Total*	48,927,998	49,732,714
30	Federal Expenditures Fund		
	Positions - Legislative Count	(9.000)	(9.000)
32	Personal Services	17,465,338	17,421,686
	All Other	32,112,796	31,729,359
34	Capital Expenditures	132,650,000	131,065,000
36	State Fund: Total*	182,228,134	180,216,045
38	Other Special Revenue Funds		
	Positions - Legislative Count	(172.500)	(172.500)
40	Personal Services	9,278,101	9,482,205
	All Other	9,959,053	12,409,421
42	Capital Expenditures	7,315,501	7,360,560
44	State Fund: Total*	26,552,655	29,252,186
46	Federal Block Grant Fund		
	Positions - Legislative Count	(3.000)	(3.000)
48	Personal Services	158,958	164,235
	All Other	28,296	28,362
50			

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	State Fund: Total*	187,254	192,597
4	Highway Garage Fund		
4	Positions - Legislative Count	(71.000)	71.000)
6	Positions - FTE Count	(171.000)	(171.000)
8	Personal Services	10,391,593	10,667,745
8	All Other	15,076,640	15,513,863
10	State Fund: Total*	25,468,233	26,181,608
12	Real Property Lease Internal Service Fund		
14	Positions - Legislative Count	(2.000)	(2.000)
16	Personal Services	88,908	89,898
18	All Other	13,079,277	13,485,247
18	State Fund: Total*	13,168,185	13,575,145
20	Island Ferry Services Fund		
22	Positions - Legislative Count	(65.000)	(65.000)
24	Positions - FTE Count	(6.149)	(6.149)
26	Personal Services	3,036,893	3,130,672
26	All Other	1,621,527	1,647,805
26	State Fund: Total*	4,658,420	4,778,477
28	Augusta State Airport Fund		
30	All Other	338,668	338,916
30	State Fund: Total*	338,668	338,916
32	Marine Ports Fund		
34	All Other	94,889	95,068
36	State Fund: Total*	94,889	95,068
38	** Summary - ** Statewide Grand Totals for Current Services **		
40	Positions - Legislative Count	(2,439.500)	(2,439.500)
42	Positions - FTE Count	(1,351.904)	(1,351.904)
44	Personal Services	174,266,982	178,548,890
44	All Other	211,350,137	214,042,448
46	Capital Expenditures	177,510,406	172,521,383
46	**Statewide Grand: Totals**	\$563,127,525	\$565,112,721

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PART B

COMMITTEE AMENDMENT

R. & S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

Sec. B-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

	1999-00	2000-01
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Claims Board		
All Other	(\$800)	(\$800)
Deallocates funds that are no longer needed.		
Buildings and Grounds Operations		
All Other	(32,000)	(36,000)
Deallocates funds that are no longer needed.		
Salary Plan		
Personal Services	577,288	3,636,243
Provides for the allocation of funds for the salary plan.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	544,488	3,599,443
PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety		
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(29,222)	(30,532)
All Other	(93,075)	(32,144)
TOTAL	(122,297)	(62,676)
Provides for the deallocation of funds to permit the transfer of the motor vehicle sticker sales operation from the Administration program to the Motor Vehicle Inspection		

COMMITTEE AMENDMENT

R.d.S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

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program to align departmental structure with the authorizing statutes.

Motor Vehicle Inspection

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	29,222	30,532
All Other	93,075	32,144
TOTAL	<u>122,297</u>	<u>62,676</u>

Provides for the allocation of funds to permit the transfer of the motor vehicle sticker sales operation from the Administration program to the Motor Vehicle Inspection program to align departmental structure with authorizing statutes.

State Police

Capital Expenditures	8,246	0
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Provides for the allocation of funds for the purchase of 3 all-terrain vehicles necessary for mountain top radio repair, maintenance and related functions.

State Police

All Other	90,000	12,000
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Provides for the allocation of funds for the purchase of fleet management system software and maintenance.

State Police

Personal Services	57,280	58,110
All Other	86,720	85,890
TOTAL	<u>144,000</u>	<u>144,000</u>

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2 Provides for the allocation
 of funds for the Highway Fund
 4 share through the transfer of
 one Forensic Chemist I
 6 position and one Clerk Typist
 III position and related
 8 costs from the State Police
 Public Safety Federal Grants
 10 account to continue the DNA
 functions of the Maine State
 12 Police crime lab due to a
 reduction in federal grant
 14 funds.

DEPARTMENT OF PUBLIC SAFETY

16	TOTAL	242,246	156,000
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles

22	All Other	3,172,014	3,269,986
24	Capital Expenditures	300,000	0

26	TOTAL	3,472,014	3,269,986
----	--------------	-----------	-----------

28 Provides for the allocation
 of funds for the migration of
 30 the Bureau of Motor Vehicles
 database from the BULL
 32 Mainframe to a PC/Client
 Server environment utilizing
 34 a higher level language,
 including funds for software
 36 licensing and implementation,
 retraining of Information
 38 Services staff, hardware to
 support the application,
 40 database conversion and
 functionality enhancements.
 42 These funds do not lapse but
 must be carried forward for
 44 the original purpose.

Registration Plate Equipment and Production Program

46	Personal Services	150,798	0
48	All Other	(150,798)	0
50			

COMMITTEE AMENDMENT

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2 TOTAL 0 0

4 Provides for the allocation

6 of funds to continue through

8 December 30, 1999 2 Clerk

10 Typist II positions

12 established by financial

14 order 02174 F9; through June

16 30, 2000 one Stores Clerk

18 position established by

20 financial order 02478 F9;

22 through December 30, 1999 2

24 Clerk Typist II positions

26 established by financial

order 02642 F9; and through

June 2, 2000 2 Laborer II

positions established by

financial order 02642 F9.

These positions are necessary

for the production and

distribution of license

plates associated with the

new plate issue, which was

originally budgeted in the

All Other line.

28 **DEPARTMENT OF THE SECRETARY**

30 **OF STATE**

32 **TOTAL** 3,472,014 3,269,986

34 **TRANSPORTATION, DEPARTMENT OF**

36 **Administration and Planning**

38 All Other 1,005,000 1,005,000

40 Provides for the allocation

42 of funds for the development

44 of the maintenance

46 accountability program.

48 **Administration and Planning**

50 Positions - Legislative Count (2,000) (2,000)

Personal Services 85,823 89,542

Provides for the allocation

of Personal Services funds to

establish one Transportation

Planning Specialist position

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2	and one Transportation Planning Analyst position.		
4	Administration and Planning		
6	Personal Services	(85,823)	(89,542)
8	Provides for the deallocation of Personal Services funds for planning efforts that will be transferred to the Federal Capital Program.		
14	Bridge Maintenance		
16	Positions - FTE Count	(0.500)	(0.500)
18	Personal Services	32,708	32,802
20	Provides for the allocation of Personal Services funds to establish one project part-time Civil Engineer III position in order to secure the services of a structural engineer with expertise in bridge damage repairs.		
28	Bridge Maintenance		
30	All Other	(32,708)	(32,802)
32	Provides for the deallocation of All Other funds no longer necessary due to the improved efficiency and more cost-effective manner of repairing structural bridge damages.		
40	Highway and Bridge Improvement		
42	Personal Services	(605,500)	(588,083)
44	Capital Expenditures	605,500	588,083
46	TOTAL	<hr/> 0	<hr/> 0
48	Provides for the allocation of funds to the Capital Expenditures line category through a transfer from		
50			

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2 Personal Services to properly
align resources for the
4 Highway and Bridge
Improvement program.

6 **Highway and Bridge Improvement**

8 Capital Expenditures (10,000,000) (10,642,069)

10 Provides for the deallocation
of funds through a reduction
12 of infrastructure
construction within the
14 Highway and Bridge
Improvement program.

16 **Highway Maintenance**

18 Capital Expenditures 360,000 360,000

20 Provides for the allocation
22 of funds for preventative
pavement maintenance for
24 crack-sealing center lines.

26 **Highway Maintenance**

28 All Other 100,000 100,000

30 Provides for the allocation
of funds to provide for the
32 additional services and
supplies necessary to improve
34 the conditions of state rest
areas.

36 **Local Bridges**

38 Personal Services 605,500 588,083
40 Capital Expenditures (605,500) (588,083)

42 TOTAL 0 0

44 Provides for the allocation
of funds to Personal Services
46 through a transfer from the
Capital Expenditures line
48 category to properly align
resources for the Town Bridge
50 Improvement Program.

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2 Local Road Assistance

4 All Other (19,700,000) (19,750,000)

6 Provides for the deallocation
8 of funds for the Local Road
Assistance program.

10 DEPARTMENT OF TRANSPORTATION
12 TOTAL

(28,235,000) (28,927,069)

14 SECTION
TOTAL ALLOCATIONS

(\$23,976,252) (\$21,901,640)

16 Sec. B-2. Allocation. The following funds are allocated from
18 the Federal Expenditures Fund for the fiscal years ending June
30, 2000 and June 30, 2001, to carry out the purposes of this
20 Part.

1999-00 2000-01

22 TRANSPORTATION, DEPARTMENT OF

24 Highway and Bridge Improvement

26 Personal Services \$85,823 \$89,542
28 All Other (85,823) (89,542)

30 Provides for the allocation
32 of Personal Services funds
for additional state-provided
34 planning efforts and the
deallocation of All Other
36 funding due to the reduced
needs for contractual
38 services.

40 DEPARTMENT OF TRANSPORTATION
TOTAL

0 0

42 SECTION
44 TOTAL ALLOCATIONS

\$0 \$0

46 PART C

48 Sec. C-1. Allocation. The following funds are allocated from
the Highway Fund for the fiscal years ending June 30, 2000

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2 and June 30, 2001 to the departments listed in order to provide
 2 funding for approved reclassifications and range changes.

	1999-00	2000-01
6 PUBLIC SAFETY, DEPARTMENT OF		
8 Administration - Public Safety		
10 Personal Services	\$2,446	\$2,446
12 State Police		
14 Personal Services	700	700
16 Traffic Safety		
18 Personal Services	4,893	4,893
20 DEPARTMENT OF PUBLIC SAFETY		
22 TOTAL	8,039	8,039
24 SECRETARY OF STATE, DEPARTMENT		
26 OF THE		
26 Administration - Motor Vehicles		
28 Personal Services	5,572	5,572
30 DEPARTMENT OF THE SECRETARY		
32 OF STATE		
32 TOTAL	5,572	5,572
34 TRANSPORTATION, DEPARTMENT OF		
36 Administration and Planning		
38 Personal Services	16,572	19,587
40 Bridge Maintenance		
42 Personal Services	6,077	6,130
44 Highway and Bridge Improvement		
46 Personal Services	33,237	37,342
48 Highway Maintenance		
50 Personal Services	9,866	9,894

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Traffic Service		
4	Personal Services	6,268	6,330
6	DEPARTMENT OF TRANSPORTATION		
6	TOTAL	<u>72,020</u>	<u>79,283</u>
8			
10	SECTION		
10	TOTAL ALLOCATIONS	<u>\$85,631</u>	<u>\$92,894</u>

PART D

Sec. D-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to the departments listed in order to provide funding for approved reclassifications and range changes.

20		1999-00	2000-01
22	PUBLIC SAFETY, DEPARTMENT OF		
24	Administration - Public Safety		
26	All Other	(\$2,446)	(\$2,446)
28			
30	Provides funds for an approved reclassification.		
32	State Police		
34	All Other	(700)	(700)
36			
38	Provides funds for approved reclassifications.		
40	Traffic Safety		
42	All Other	(4,893)	(4,893)
44			
46	Provides funds for approved reclassifications.		
48	DEPARTMENT OF PUBLIC SAFETY		
50	TOTAL	<u>(8,039)</u>	<u>(8,039)</u>

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SECRETARY OF STATE, DEPARTMENT OF THE

2

4 Administration - Motor Vehicles

6 All Other (5,572) (5,572)

8 Provides funds for an approved reclassification.

10

DEPARTMENT OF THE SECRETARY OF STATE

12

TOTAL (5,572) (5,572)

14

TRANSPORTATION, DEPARTMENT OF

16

Administration and Planning

18

All Other (16,572) (19,587)

20

Provides funds for approved reclassifications.

22

24 Bridge Maintenance

26 All Other (6,077) (6,130)

28 Provides funds for an approved reclassification.

30

Highway and Bridge Improvement

32

34 All Other (33,237) (37,342)

36 Provides funds for approved reclassifications.

38

Highway Maintenance

40

42 All Other (9,866) (9,894)

42

Provides funds for an approved reclassification.

44

46 Traffic Service

48 All Other (6,268) (6,330)

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2 Provides funds for an
approved reclassification.

4	DEPARTMENT OF TRANSPORTATION		
	TOTAL	(72,020)	(79,283)
6			
	SECTION		
8	TOTAL ALLOCATIONS	(\$85,631)	(\$92,894)

10

PART E

12

14 **Sec. E-1. 5 MRSA §285, sub-§1, ¶F-4**, as enacted by PL 1997, c.
455, §3, is amended to read:

16 F-4. Any member of the Maine National Guard performing
18 state active service pursuant to Title 37-B, section 181-A,
subsection 4 or 5; and

20 **Sec. E-2. 5 MRSA §285, sub-§1, ¶F-5** is enacted to read:

22 F-5. Any employee of the Northern New England Passenger
24 Rail Authority;

26 **Sec. E-3. 5 MRSA §17001, sub-§40**, as amended by PL 1997, c.
763, §2 and affected by §7, is further amended to read:

28 **40. State employee.** "State employee" means any regular
30 classified or unclassified officer or employee in a department,
any employee of the Maine Technical College System, except those
32 any employee of the Northern New England Passenger Rail Authority
and any employee transferred from the Division of Higher
34 Education Services to the Finance Authority of Maine who elects
to be treated as a state employee, but does not include:

36 A. A judge, as defined in Title 4, section 1201 or 1301,
38 who is now or later may be entitled to retirement benefits
under Title 4, chapter 27 or 29;

40 B. A member of the State Police who is now entitled to
42 retirement benefits under Title 25, chapter 195; or

44 C. A Legislator who is now or later may be entitled to
46 retirement benefits under Title 3, chapter 29.

48 **Sec. E-4. 23 MRSA §8120** is enacted to read:

50 **§8120. Employees**

COMMITTEE AMENDMENT

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2 Employees of the Northern New England Passenger Rail
3 Authority are subject to the state retirement provisions of Title
4 Title 5, Part 20 and the state employee health insurance program under
5 Title 5, chapter 13, subchapter II.

6 The retirement accounts of state employees transferred to
7 the authority in its capacity as an independent agency must
8 remain in the state regular plan. New employees of the authority
9 shall also become members of the Maine State Retirement System
10 under the state regular plan. The authority shall make employer
11 retirement plan contributions at the state regular plan rate.
12 Employee retirement plan contributions must be at the state
13 regular plan rate.

14 The accrued fringe benefits of state employees transferred
15 to the authority in its capacity as an independent agency,
16 including vacation and sick leave, health and life insurance and
17 retirement, remain with the transferred employee.

18 Authority employees are entitled to receive the same
19 retirement health benefits as state employees.

22
24 **PART F**

26 **Sec. F-1. 23 MRSA §1904, sub-§3, ¶B,** as repealed and replaced
27 by PL 1991, c. 548, Pt. B, §2, is repealed.

30 **PART G**

32 **Sec. G-1. 23 MRSA §1117, first ¶,** as enacted by PL 1997, c.
33 776, §1, is amended to read:

34 The Commissioner of Transportation shall adopt rules to
35 establish the Adopt-A-Highway Program that permit business
36 organizations and nonprofit community organizations to
37 participate in litter control and beautification activities on
38 all state highways and town ways. Notwithstanding any other
39 provision of law, the rules adopted by the commissioner may
40 permit the erection of signs to identify participating
41 organizations, as long as the rules establish permissible
42 dimensions for the sign. Rules adopted pursuant to this section
43 are routine technical rules as defined in Title 5, chapter 375,
44 subchapter II-A. The State, municipalities, the Maine Turnpike
45 Authority and their employees are not liable to any person for
46 damages arising out of any activities resulting from an
47 Adopt-A-Highway Program.

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

only if the commissioner judges that a significant potential exists for increased productivity without undue compromise in safety by the eventual legal general operation of the experimental vehicle, without permit, on the highway system. No commitment to that eventual operation is implied by the issuance of the temporary experimental vehicle permit. The Commissioner of Transportation shall ratify, at the commissioner's discretion, all conditions of the experimental programs proposed, including, but not limited to, preparatory off-road vehicle tests, time limits, vehicle dimensions, axle and gross weight limits, routing, insurance and reporting provisions. The commissioner may terminate any evaluation at any time if in the commissioner's judgment the operation of the vehicle poses an undue threat to public safety or the integrity of the highway system or if the conditions of the permit are violated.

The commissioner shall submit a report biennially to the joint standing committee of the Legislature having jurisdiction over transportation before the first regular session of each Legislature. This report must discuss the progress of any experimental vehicle evaluations and contain recommendations, if any, for legislation leading to their eventual general use on the highway system. If during the previous biennium there has been no activity relating to the evaluation and permitting of experimental vehicles, the reporting requirement is waived.

PART I

Sec. I-1. 6 MRSA §302, sub-§4, ¶A, as enacted by PL 1977, c. 678, §48, is amended to read:

A. The board shall advise the department on matters relating to aeronautics and ~~shall submit to the commissioner an annual report which shall include~~ recommendations for change to the aeronautical laws and comments upon the present and future needs of that service. ~~Written reports and comments shall be available to the public.~~

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

	1999-00	2000-01	Biennium
HIGHWAY FUND			

R. d. S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	Part A			
	Section A-1	\$261,503,089	\$260,749,965	\$522,253,054
4	Part B			
	Section B-1	(23,976,252)	(21,901,640)	(45,877,892)
6	Part C			
	Section C-1	85,631	92,894	178,525
8	Part D			
	Section D-1	(85,631)	(92,894)	(178,525)
10	HIGHWAY FUND			
	TOTAL	<u>\$237,526,837</u>	<u>\$238,848,325</u>	<u>\$476,375,162</u>
12	GENERAL FUND			
14	Part A			
16	Section A-1	\$48,927,998	\$49,732,714	\$98,660,712
18	GENERAL FUND			
	TOTAL	<u>\$48,927,998</u>	<u>\$49,732,714</u>	<u>\$98,660,712</u>
20	FEDERAL EXPENDITURES			
22	FUND			
24	Part A			
	Section A-1	\$182,228,134	\$180,216,045	\$362,444,179
26	Part B			
	Section B-2	-0-	-0-	-0-
28	FEDERAL EXPENDITURES			
30	FUND			
	TOTAL	<u>\$182,228,134</u>	<u>\$180,216,045</u>	<u>\$362,444,179</u>
32	OTHER SPECIAL REVENUE			
34	FUNDS			
36	Part A			
	Section A-1	\$26,552,655	\$29,252,186	\$55,804,841
38	OTHER SPECIAL REVENUE			
40	FUNDS			
	TOTAL	<u>\$26,552,655</u>	<u>\$29,252,186</u>	<u>\$55,804,841</u>
42	FEDERAL BLOCK GRANT			
44	FUND			
46	Part A			
	Section A-1	\$187,254	\$192,597	\$379,851
48	FEDERAL BLOCK GRANT			
50	FUND	<u> </u>	<u> </u>	<u> </u>

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2	TOTAL	\$187,254	\$192,597	\$379,851
4	HIGHWAY GARAGE FUND			
6	Part A			
	Section A-1	\$25,468,233	\$26,181,608	\$51,649,841
8	HIGHWAY GARAGE FUND			
10	TOTAL	<u>\$25,468,233</u>	<u>\$26,181,608</u>	<u>\$51,649,841</u>
12	REAL PROPERTY LEASE			
14	INTERNAL SERVICE			
	FUND			
16	Part A			
	Section A-1	\$13,168,185	\$13,575,145	\$26,743,330
18	REAL PROPERTY LEASE			
20	INTERNAL SERVICE			
	FUND			
22	TOTAL	<u>\$13,168,185</u>	<u>\$13,575,145</u>	<u>\$26,743,330</u>
24	ISLAND FERRY SERVICES			
	FUND			
26	Part A			
28	Section A-1	\$4,658,420	\$4,778,477	\$9,436,897
30	ISLAND FERRY SERVICES			
	FUND			
32	TOTAL	<u>\$4,658,420</u>	<u>\$4,778,477</u>	<u>\$9,436,897</u>
34	AUGUSTA STATE AIRPORT			
	FUND			
36	Part A			
38	Section A-1	\$338,668	\$338,916	\$677,584
40	AUGUSTA STATE AIRPORT			
	FUND			
42	TOTAL	<u>\$338,668</u>	<u>\$338,916</u>	<u>\$677,584</u>
44	MARINE PORTS FUND			
46	Part A			
	Section A-1	\$94,889	\$95,068	\$189,957
48	MARINE PORTS FUND			
50	TOTAL	<u>\$94,889</u>	<u>\$95,068</u>	<u>\$189,957</u>

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COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

HIGHWAY FUND UNDEDICATED REVENUE

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PART A

Section A-1

Base Revenues	\$226,485,650	\$229,765,591	\$456,251,241
---------------	---------------	---------------	---------------

Allowing employees of the Northern New England Passenger Rail Authority to receive retirement benefits under the state employee retirement provisions of the Maine State Retirement System will not affect the system's unfunded actuarial liability.'

SUMMARY

Part A allocates and appropriates funds for current services for the 2000-2001 biennium.

Part B makes allocations from the Highway Fund as adjustments to the amounts in Part A. Part B also makes additional allocations from the Federal Expenditures Fund.

Part C allocates funds from the Highway Fund to provide funding for approved reclassifications.

Part D deallocates funds from the Highway Fund to pay for approved reclassifications.

Part E provides that employees of the Northern New England Passenger Rail Authority, solely for the purposes of participating in the retirement and health insurance programs that apply to state employees, to come under the state employee retirement provisions of the Maine Revised Statutes, Title 5, Part 20 and the state employee health insurance program of Title 5, chapter 13, subchapter II.

Part F repeals language regarding gubernatorial appointments to the Travel Information Advisory Council. The repealed language addresses appointments that have long since expired.

Part G clarifies that the Adopt-A-Highway Program is allowed on town ways. It also makes clear that Adopt-A-Highway Program signs are allowed as categorical signs pursuant to the Traveler Services Information Act.

Part H waives the requirement that the Department of Transportation report to the Legislature on the permitting of experimental vehicles if there has been no such activity during the report period.

R.C.S.

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 958

2 Part I deletes the requirement that the Maine Aeronautical Advisory Board submit a written annual report to the Commissioner of Transportation.

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