

MAINE STATE LEGISLATURE

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R.S.

L.D. 922

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DATE: May 18, 1999

(Filing No. S- 306)

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**STATE OF MAINE
SENATE
119TH LEGISLATURE
FIRST REGULAR SESSION**

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SENATE AMENDMENT " A " to COMMITTEE AMENDMENT "A" to H.P. 666, L.D. 922, Bill, "An Act to Provide Computers for Use in the Legislature"

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Amend the amendment by striking out all of section 3 and inserting in its place the following:

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Sec. 3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

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1999-00

2000-01

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Positions - Legislative Count		(3,000)
Personal Services		\$141,750
All Other	\$27,500	300,000

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TOTAL	\$27,500	\$441,750
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Provides funds for the costs associated with defining user requirements in fiscal year 1999-00 and funds for one Network Administrator position and 2 Desktop Support Assistant positions,

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SENATE AMENDMENT

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 666,
L.D. 922

software, training and
miscellaneous expenses in
fiscal year 2000-01 to begin
the implementation of the
legislative computer system.

Legislature

Positions - FTE Count		(-2.077)
Personal Services		(\$67,312)
All Other	(\$27,500)	(374,438)
TOTAL	(\$27,500)	(\$441,750)

Provides for the
deappropriation of funds from
the elimination of 2 House
Chamber Staff positions and
one Senate Chamber Staff
position beginning in fiscal
year 2000-01 and reductions
in All Other expenses to
offset the costs of beginning
the implementation of an
automated integrated computer
system for managing
legislative activity and
information.

**LEGISLATURE
TOTAL**

\$0 \$0'

FISCAL NOTE

This amendment includes deappropriations equal to the appropriations of \$27,500 and \$441,750 in fiscal years 1999-00 and 2000-01 respectively, resulting in no net General Fund appropriations, from the elimination of 2 House Chamber Staff positions and one Senate Chamber Staff position beginning in fiscal year 2000-01 and through reductions in the All Other line category, some of which may be available as a result of savings in printing costs due to the implementation of an automated, integrated computer system for managing legislative activity and information. The effect of these deappropriations on legislative operations can not be determined at this time.

R & S

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 666,
L.D. 922

SUMMARY

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This amendment offsets the cost of the new Network Administrator position and Desktop Support Assistant positions and the expenses associated with the bill by eliminating 3 chamber staff positions in the House and Senate and reducing the amount given to the Legislature for other expenses.

SPONSORED BY: 
(Senator BENNETT)

COUNTY: Oxford

SENATE AMENDMENT