

# MAINE STATE LEGISLATURE

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# 119th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1999

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Legislative Document

No. 617

H.P. 454

House of Representatives, January 21, 1999

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2000 and June 30, 2001.**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Joseph W. Mayo".

JOSEPH W. MAYO, Clerk

Presented by Representative TOWNSEND of Portland. (GOVERNOR'S BILL)  
Cosponsored by Senator MICHAUD of Penobscot and  
Representative KNEELAND of Easton, Senator: HARRIMAN of Cumberland.



2 Bureau of Information  
Services for the support of  
4 the central administrative  
system.

6 **Bureau of Accounts and Control**  
System Project

8 All Other 154,467 163,995

10 Provides for the  
12 appropriation of funds to be  
used for the payment of data  
14 processing charges related to  
the support of the central  
16 administrative system. This  
appropriation will be offset  
18 by a deappropriation of funds  
in the Bureau of Accounts and  
20 Control account through the  
transfer of 3 positions to  
22 the Information Services  
program.

24 **Buildings and Grounds Operations**

26 All Other 745,000 771,000

28 Provides for the  
30 appropriation of funds for  
the maintenance of the East  
32 Campus.

34 **Capital Construction - Repairs**  
Improve - Renovate State Facilities

36 All Other 1,538,662 1,779,852

38 Provides for the  
40 appropriation of funds for  
the costs of temporary  
42 relocations and moves  
associated with the  
44 reconstruction of the State  
House and the Tyson,  
46 Marquardt and State Office  
Buildings as well as the  
48 increased rent expenses at  
Edison Drive.

50

2 **Debt Service - Government**  
3 **Facilities Authority**

4 All Other 7,271,250

6 Provides for the  
7 appropriation of funds to pay  
8 debt service incurred by the  
9 Government Facilities  
10 Authority for the renovation  
11 of various state buildings  
12 and the construction and  
13 renovation of corrections  
14 facilities. Notwithstanding  
15 the Maine Revised Statutes,  
16 Title 5, section 1585, the  
17 State Budget Officer shall  
18 calculate the amounts that  
19 apply against each agency  
20 based on the space occupied  
21 and the rental cost of that  
22 space and shall transfer the  
23 calculated amounts by  
24 financial order. These  
25 transfers are to be  
26 considered adjustments to  
27 appropriations and  
28 allocations. The State  
29 Budget Officer is authorized  
30 to adjust allotments by  
31 financial order in accounts  
32 in other funds to meet the  
33 additional rent expenditures.

34 **Elderly Householdors' Tax Refund**

36 All Other (224,075) (230,573)

38 Provides for the  
39 deappropriation of funds to  
40 reflect the transfer of  
41 administrative expenses from  
42 this program to the Bureau of  
43 Revenue Services program.

46 **Elderly Householdors' Tax Refund**

48 All Other (4,530,357) (4,250,901)

50 Provides for the

2	deappropriation of funds		
4	through a transfer to the		
6	Maine Residents Property Tax		
8	Program in order to merge the		
10	2 programs.		
12	<b>Public Improvements -</b>		
14	<b>Planning/Construction - Admin</b>		
16	Positions - Legislative Count	(1,000)	(1,000)
18	Personal Services	50,594	51,035
20	All Other	13,980	14,387
22	<b>TOTAL</b>	<hr/>	<hr/>
24		64,574	65,422
26	Provides for the		
28	appropriation of funds from		
30	the transfer of one		
32	Engineering Technician IV		
34	position and related All		
36	Other from the Public		
38	Improvements Safety and		
40	Environmental Services		
42	program, which is to be		
44	eliminated.		
46	<b>Public Improvements -</b>		
48	<b>Planning/Construction - Admin</b>		
50	All Other	250,000	
52	Provides for the		
54	appropriation of funds to		
56	capitalize the Augusta		
58	Riverfront Improvement		
60	Authority and for the Augusta		
62	Arsenal Project. These funds		
64	will be transferred to the		
66	authority.		
68	<b>Public Improvements - Division</b>		
70	<b>of Safety and Environmental Services</b>		
72	Positions - Legislative Count	(-1,000)	(-1,000)
74	Personal Services	(50,594)	(51,035)
76	All Other	(13,980)	(14,387)
78	<b>TOTAL</b>	<hr/>	<hr/>
80		(64,574)	(65,422)
82	Provides for the		

2 deappropriation of funds  
 3 through the transfer of one  
 4 Engineering Technician IV  
 5 position and related All  
 6 Other to the Public  
 7 Improvements Planning and  
 8 Construction Administration  
 9 account to implement the  
 10 elimination of the Public  
 11 Improvements - Division of  
 12 Safety and Environmental  
 13 Services program.

14 **Division of Purchases**

16 All Other 275,000 27,500

18 Provides for the  
 19 appropriation of funds to  
 20 develop request-for-proposal  
 21 requirements and to purchase  
 22 a client/server purchasing  
 23 system with Internet  
 24 interfaces.

26 **Maine Residents Property Tax Program**

28 All Other (99,589) (102,477)

30 Provides for the  
 31 deappropriation of funds to  
 32 reflect the transfer of  
 33 administrative expenses from  
 34 this program to the Bureau  
 35 of Revenue Services program.

36 **Maine Residents Property Tax Program**

38 All Other 4,530,357 4,250,901

40 Provides for the  
 41 appropriation of funds  
 42 through a transfer from the  
 43 Elderly Household Tax  
 44 Refund program to merge the 2  
 45 programs.

48 **Bureau of Revenue Services**

50 All Other 323,664 333,050

2 Provides for the  
 4 appropriation of funds for  
 6 administrative expenses  
 8 through a transfer from the  
 Maine Residents Property Tax  
 and Elderly Household Tax  
 Refund programs.

10 **Bureau of Revenue Services**

12	Positions - Legislative Count	(-9,000)	(-9,000)
	Personal Services	(428,886)	(439,620)
14	All Other	428,886	439,620
16	<b>TOTAL</b>	<u>0</u>	<u>0</u>

18 Provides for the  
 20 deappropriation of funds in  
 Personal Services through the  
 22 transfer of 9 positions to  
 the Information Services  
 program and for the  
 24 reapropriation of funds in  
 All Other in order to pay the  
 26 costs associated with data  
 processing services provided  
 28 by the Bureau of Information  
 Services. The positions are  
 30 on file in the Bureau of the  
 Budget.

32 **Bureau of Revenue Services**

34	Positions - Legislative Count	(35,000)	(35,000)
36	Personal Services	880,305	921,190
	All Other	(905,240)	(1,053,269)
38	<b>TOTAL</b>	<u>(24,935)</u>	<u>(132,079)</u>

40 Provides for the  
 42 appropriation of funds for 2  
 Data Entry Specialist  
 44 positions, 3 Clerk IV  
 positions, 8 Clerk III  
 46 positions, 12 Clerk II  
 positions, one Clerk Typist  
 48 III position and 9 Clerk  
 Typist II positions and  
 50 related All Other to



2           discontinue   outsourcing of  
various       administrative  
4           functions.

6           **Bureau of Revenue Services**

6	Positions - Legislative Count		(5,000)
8	Personal Services		171,196
10	All Other		147,650
12	<b>TOTAL</b>		<hr/> 318,846

14           Provides       for       the  
16           appropriation of funds for 4  
18           Tax Examiner positions, one  
20           Management Analyst I position  
22           and related All Other costs.  
24           The compliance unit positions  
will focus on nonfilers of  
individual income tax and IRS  
LP/EX audit program  
functions, resulting in an  
increase in General Fund  
revenue of \$3,000,000 in  
fiscal year 2000-01.

26           **Salary Plan**

28	Personal Services	6,401,734	11,296,877
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30           Provides       for       the  
32           appropriation of funds for  
the Salary Plan.

34           **DEPARTMENT OF ADMINISTRATIVE  
AND FINANCIAL SERVICES**

36	<b>TOTAL</b>	<hr/> 9,185,461	<hr/> 21,333,246
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38           **AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

40           **Division of Plant Industry**

42	All Other	2,236	2,223
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44           Provides       for       the  
46           appropriation of funds for  
48           participation in the

2	centralized Licensing Service		
4	Center to provide seamless		
6	and automated licensing		
8	services that are Internet		
10	accessible.		
12	<b>Office of Planning, Policy,</b>		
14	<b>Legislation and Information Svcs</b>		
16	All Other	1,350	1,350
18	Provides for the		
20	appropriation of funds for		
22	participation in the		
24	centralized Licensing Service		
26	Center to provide seamless		
28	and automated licensing		
30	services that are Internet		
32	accessible.		
34	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
36	<b>AND RURAL RESOURCES</b>		
38	<b>TOTAL</b>	<u>3,586</u>	<u>3,573</u>
40	<b>ARTS COMMISSION, MAINE</b>		
42	<b>Arts - Administration Program</b>		
44	All Other	347,870	356,615
46	Provides for the		
48	appropriation of funds		
50	through a transfer from the		
52	Arts - Sponsored program for		
54	the purpose of combining the		
56	2 programs.		
58	<b>Arts - Sponsored Program</b>		
60	All Other	(347,870)	(356,615)
62	Provides for the		
64	deappropriation of funds		
66	through a transfer to the		
68	Arts - Administration program		
70	for the purpose of combining		
72	the 2 programs.		
74	<b>MAINE ARTS COMMISSION</b>	<u>                    </u>	<u>                    </u>

2	<b>TOTAL</b>	0	0
4	<b>ATLANTIC SALMON AUTHORITY</b>		
6	<b>Atlantic Salmon Authority</b>		
8	All Other	13,500	13,500
10	Provides for the		
12	appropriation of funds for		
14	the annual installation and		
16	removal of fish counting		
18	weirs in Washington County		
	Atlantic Salmon rivers and		
	additional liability		
	insurance for landowners.		
20	<b>ATLANTIC SALMON AUTHORITY</b>		
	<b>TOTAL</b>	<u>13,500</u>	<u>13,500</u>
22	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
24	<b>OF THE</b>		
26	<b>Administration - Attorney General</b>		
28	Positions - Legislative Count	(1,000)	(1,000)
30	Personal Services	50,660	52,343
32	All Other	4,665	4,702
	<b>TOTAL</b>	<u>55,325</u>	<u>57,045</u>
34	Provides for the		
36	appropriation of funds for		
38	one Assistant Attorney		
40	General position and related		
42	All Other costs required to		
44	represent the Department of		
46	Corrections. Funds will be		
	deappropriated from the		
	Department of Corrections		
	Northern Maine Juvenile		
	Facility with the elimination		
	of one Nurse II position to		
	support this request.		
48	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
50	<b>TOTAL</b>	<u>55,325</u>	<u>57,045</u>

2	<b>CONSERVATION, DEPARTMENT OF</b>		
4	<b>Geological Survey</b>		
6	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(62,829)	(62,829)
8	All Other	62,829	62,829
10	<b>TOTAL</b>	<u>0</u>	<u>0</u>
12	Provides for the		
14	appropriation of funds		
16	through a line-category		
18	transfer to support a		
20	cooperative agreement with		
22	the University of Maine		
24	System to share the cost of		
26	one Marine Biologist		
	position, address grant		
	matching requirements and		
	support field work. One		
	Marine Biologist position in		
	this program is transferred		
	to the University of Maine		
	System.		
28	<b>DEPARTMENT OF CONSERVATION</b>		
30	<b>TOTAL</b>	<u>0</u>	<u>0</u>
32	<b>CORRECTIONS, DEPARTMENT OF</b>		
34	<b>Administration - Corrections</b>		
36	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	104,859	109,880
38	All Other	359,240	17,764
40	<b>TOTAL</b>	<u>464,099</u>	<u>127,644</u>
42	Provides for the		
44	appropriation of funds for		
46	one Agency Technology Officer		
48	position and one Information		
50	Systems Support Specialist II		
	position, including the All		
	Other costs to support these		
	positions and to provide		
	funds to develop an		

2 information system. The  
 3 Agency Technology Officer  
 4 position is budgeted to be  
 5 effective July 1, 1999 while  
 6 the Information Systems  
 7 Support Specialist II  
 8 position starts October 1,  
 1999.

10 **Charleston Correctional Facility**

12	Personal Services	5,491	5,656
13	All Other	(5,491)	(5,656)
14		<hr/>	<hr/>
15	<b>TOTAL</b>	0	0

16 Provides for the  
 17 appropriation of funds  
 18 through a reduction of All  
 19 Other costs in the food line  
 20 to provide for the  
 21 reorganization of one  
 22 Director position to one  
 23 Superintendent position that  
 24 is required as part of the  
 25 department's plan to  
 26 establish a comprehensive  
 27 juvenile correctional system  
 28 at Charleston.

30 **Correctional Center**

32	Positions - Legislative Count	(1,000)	(21,000)
33	Personal Services	39,319	659,681
34	All Other	8,225	250,680
35		<hr/>	<hr/>
36	<b>TOTAL</b>	47,544	910,361

37 Provides for the  
 38 appropriation of funds for 14  
 39 Correctional Officer I  
 40 positions, one Unit Manager  
 41 position, one Staff  
 42 Development IV position, one  
 43 Correctional Maintenance  
 44 Mechanic position, one  
 45 Account Clerk I position, one  
 46 Case Manager position, one  
 47 Assistant Classification  
 48 Officer position and one  
 49  
 50

2 Industrial Shop Supervisor  
 position. This request is  
 4 for the staffing and  
 operations of a new 100-bed  
 6 female dormitory at the Maine  
 Correctional Center. The  
 Staff Development position  
 8 will start July 1, 1999  
 while other positions will  
 10 start during fiscal year  
 2000-01. The schedule of  
 12 starting dates has been  
 provided to the Bureau of the  
 14 Budget.

16 **Correctional Center**

18	Positions - Legislative Count	(0.500)	(0.500)
	Personal Services	28,745	29,738

20 Provides for the  
 22 appropriation of funds to  
 establish one part-time  
 24 Teacher position at the Maine  
 Correctional Center due to  
 26 reduced federal funding.

28 **Correctional Center**

30	Positions - Legislative Count		(1.000)
	Personal Services		54,999
32	All Other		10,000

34	<b>TOTAL</b>		<hr/> 64,999
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36 Provides for the  
 38 appropriation of funds for  
 one Vocational Trades  
 Instructor position in fiscal  
 40 year 2000-01 and to permit  
 the continuation of the  
 42 Computers for Schools program  
 that was established with  
 44 grant funds.

46 **Downeast Correctional Facility**

48	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(48,000)	(48,000)
50	All Other	48,000	48,000



2 Juvenile Community  
 Corrections: One Resource  
 4 Coordinator position, one  
 Victim Services Liaison  
 6 position, 12 Juvenile  
 Caseworker positions, 2 Clerk  
 8 Typist II positions and one  
 Training Coordinator  
 10 position. The Training  
 Coordinator position and 6  
 12 Juvenile Caseworker positions  
 take effect on January 1, 2001

14 **Northern Maine Juvenile  
 Detention Facility**

16	Positions - Legislative Count	(4,000)	(132,000)
18	Personal Services	166,820	997,557
20	All Other	19,186	159,529
22	<b>TOTAL</b>	<u>186,006</u>	<u>1,157,086</u>

22 Provides for the  
 24 appropriation of funds to  
 establish the Northern Maine  
 26 Juvenile Facility. Positions  
 are on file with the Bureau  
 28 of the Budget.

30 **Northern Maine Juvenile  
 Detention Facility**

32	Positions - Legislative Count	(-1,000)	(-1,000)
34	Personal Services	(38,925)	(40,093)
36	All Other	(16,400)	(16,952)
38	<b>TOTAL</b>	<u>(55,325)</u>	<u>(57,045)</u>

38 Provides for the  
 40 deappropriation of funds from  
 the elimination of one Nurse  
 42 II position and all other  
 expenses in order to provide  
 44 the necessary headcount and  
 funding to establish one  
 46 Assistant Attorney General  
 position in the Department of  
 48 the Attorney General. This  
 position will provide legal



2 counsel to the Department of  
Corrections.

4 **Probation and Parole**

6 All Other 219,693 243,365

8 Provides for the  
10 appropriation of funds for  
the rental of space, cell  
12 phones and vehicle lease  
rentals for the adult  
14 probation program.

16 **Probation and Parole**

18 Positions - Legislative Count (-56,500) (-56,500)  
Personal Services (2,718,282) (2,807,139)  
All Other (572,441) (590,163)

20 **TOTAL** (3,290,723) (3,397,302)

22 Provides for the  
24 deappropriation of funds to  
permit the transfer of the  
26 Juvenile Community  
Corrections activities from  
28 the Probation and Parole  
program into a separate  
30 program account for Juvenile  
Community Corrections. The  
32 differences between the  
adult probation and parole  
34 activities and the juvenile  
community corrections  
36 activities make it necessary  
to budget and manage these  
38 activities under separate  
program accounts. Position  
40 details are on file with the  
Bureau of the Budget.

42

44 **Youth Center - Maine**

46 Positions - Legislative Count (7,000) (-19,500)  
Personal Services 332,252 588,896

48 Provides for the  
50 appropriation of funds for  
the establishment of the

2 Southern Maine Juvenile  
 Facility. Establishes 8  
 4 positions in fiscal year  
 1999-00. Eliminates one  
 6 position, effective July 1,  
 1999. Reclassifies 4  
 8 positions effective July 1,  
 1999. Establishes an  
 10 additional 12.5 positions in  
 fiscal year 2000-01 of which  
 4.5 positions will become  
 12 effective July 1, 2000, 5  
 positions will take effect  
 14 January 1, 2001 and 3  
 positions will be effective  
 16 May 1, 2001. Eliminates 39  
 positions in fiscal year  
 18 2000-01 of which 2 positions  
 will be eliminated effective  
 20 July 1, 2000, 2 positions  
 will be eliminated January 1,  
 22 2001 and 35 positions will be  
 eliminated June 15, 2001.  
 24 Reclassifies 2 positions at  
 various dates in fiscal year  
 26 2000-01. Position details are  
 on file with the Bureau of  
 28 the Budget.

30 **Youth Center - Maine**

32	Positions - FTE Count	(1.321)	(1.321)
	Personal Services	17,150	17,150
34	All Other	(17,150)	(17,150)
36	<b>TOTAL</b>	<u>0</u>	<u>0</u>

38 Provides for the  
 40 appropriation of funds to  
 establish 12 intermittent  
 42 Substitute Teacher positions  
 (2,748 hours total). These  
 44 services are currently  
 provided through contractual  
 46 services.

48 **Youth Center - Maine**

50	All Other	(100,000)	(100,000)
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2 Provides for the  
 2 deappropriation of funds no  
 4 longer required for  
 4 contractual services.

6 **DEPARTMENT OF CORRECTIONS**  
 6 **TOTAL** 1,753,147 5,013,382

8  
 10 **EDUCATION, DEPARTMENT OF**

12 **Education In Unorganized Territory**

14 Positions - FTE Count (4.240) (4.240)  
 14 Personal Services 128,890 135,712

16 Provides for the  
 18 appropriation of funds for 6  
 20 seasonal part-time Teacher  
 20 Aide positions (8,820 hours)  
 22 to comply with student  
 22 Individual Education Programs  
 24 as required by Federal law.  
 24 This request will be offset  
 26 through the elimination of 2  
 26 Teacher positions and a  
 28 deappropriation in the All  
 28 Other line category to  
 30 reflect the discontinuation  
 30 of contracting for these  
 32 services.

32 **Education In Unorganized Territory**

34 Positions - Legislative Count (-2.000) (-2.000)  
 36 Personal Services (74,977) (78,844)  
 36 All Other (53,913) (56,868)  
 38 **TOTAL** (128,890) (135,712)

40 Provides for the  
 42 deappropriation of funds  
 42 through the elimination of 2  
 44 Teacher positions and a  
 44 reduction in the All Other  
 46 line category for contractual  
 46 services.

48 **Education In Unorganized Territory**

50

2	Positions - FTE Count	(2.363)	(2.363)
	Personal Services	50,560	50,704

4 Provides for the  
 6 appropriation of funds for 50  
 8 intermittent Substitute  
 10 Teacher positions (2,314  
 12 hours), 10 intermittent  
 14 Teacher Aide positions (300  
 16 hours), 30 intermittent  
 18 Janitor/Bus Driver positions  
 20 (1,800 hours) and 20  
 intermittent Cook positions  
 (500 hours) to provide for  
 essential substitute coverage  
 on pupil days. This request  
 will be offset through the  
 elimination of 7 intermittent  
 positions.

**Education In Unorganized Territory**

22	Positions - FTE Count	(-0.785)	(-0.785)
24	Personal Services	(56,057)	(59,769)

26 Provides for the  
 28 deappropriation of funds  
 through the elimination of 4  
 30 intermittent Teacher  
 32 positions, one intermittent  
 Teacher Aide position, one  
 34 intermittent Janitor/Bus  
 Driver position and one  
 intermittent Cook I position.

**General Purpose Aid for Local Schools**

38	All Other	7,150,172	7,364,681
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40 Provides for the  
 42 appropriation of funds  
 through an increase in  
 44 General Purpose Aid for Local  
 Schools.

**Governor Baxter School for the Deaf**

48	Positions - Legislative Count	(3.000)	(3.000)
50	Personal Services	150,086	152,282

2	Provides for the		
3	appropriation of funds for		
4	Interpreter positions to		
5	relieve communication		
6	barriers at the Governor		
7	Baxter School for the Deaf.		
8	<b>Management Information Systems</b>		
10	All Other	149,390	320,470
12	Provides for the		
13	appropriation of funds for		
14	maintenance and network		
15	management of the ATM		
16	Distance Learning Network.		
18	<b>School Renovation</b>		
20	All Other	19,420,315	
22	Provides for a one-time		
23	appropriation of funds for		
24	school renovations for the		
25	purpose of capitalizing a		
26	revolving school renovations		
27	fund. These funds are to be		
28	paid to the Maine Municipal		
29	Bond Bank in accordance with		
30	the following schedule:		
31	\$10,000,000 on September 1,		
32	1999 and \$9,420,315 on		
33	January 1, 2000. Any balance		
34	remaining at the end of each		
35	fiscal year may not lapse but		
36	must be carried forward to be		
37	used for the same purpose.		
38			
39	<b>DEPARTMENT OF EDUCATION</b>		
40	<b>TOTAL</b>	<u>26,864,466</u>	<u>7,828,368</u>
42			
43	<b>GOVERNMENTAL ETHICS AND ELECTION</b>		
44	<b>PRACTICES, COMMISSION ON</b>		
46	<b>Commission on Governmental Ethics</b>		
47	<b>and Election Practices</b>		
48			
49	Positions - Legislative Count	(-1,000)	(-1,000)
50	Personal Services	(39,910)	(40,371)

2	Provides for the		
4	deappropriation of funds		
6	through the transfer of one		
8	Lobbyist Registrar position		
	to the Other Special Revenue		
	account.		
10	<b>Commission on Governmental Ethics</b>		
	<b>and Election Practices</b>		
12	Positions - Legislative Count	(1,000)	(1,000)
14	Personal Services	32,217	33,827
16	Provides for the		
18	appropriation of funds for		
20	the transfer of one Clerk		
22	Typist III position from the		
24	Other Special Revenue account.		
26	<b>COMMISSION ON GOVERNMENTAL ETHICS</b>		
28	<b>AND ELECTION PRACTICES</b>		
30	<b>TOTAL</b>	<u>(7,693)</u>	<u>(6,544)</u>
32	<b>EXECUTIVE DEPARTMENT</b>		
34	<b>Communities for Children</b>		
36	All Other		100,000
38	Provides for the		
40	appropriation of funds for		
42	the Communities for Children		
44	initiative.		
46	<b>Community College Initiative</b>		
48	All Other	2,000,000	2,000,000
50	Provides for the		
	appropriation of funds for		
	the Community College		
	Initiative. These funds may		
	not lapse but must be carried		
	forward each fiscal year to		
	be used for the same purpose.		
	<b>Land for Maine's Future Fund</b>		

2	Capital Expenditures	1,700,000	
4	Provides for the		
6	appropriation of funds for		
	the purchase of land at		
	Scarborough Beach.		
8	<b>Planning Office</b>		
10	Positions - Legislative Count	(1,000)	(1,000)
12	Personal Services	67,986	68,200
	All Other	144,000	144,000
14	<b>TOTAL</b>	<u>211,986</u>	<u>212,200</u>
16	Provides for the		
18	appropriation of funds for		
20	one Policy Development		
22	Specialist position and		
	related All Other funds for		
	the implementation of the		
	Atlantic Salmon Conservation		
	Plan.		
24			
26	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>3,911,986</u>	<u>2,312,200</u>
28			
30	<b>HISTORIC PRESERVATION</b>		
	<b>COMMISSION, MAINE</b>		
32	<b>State Restoration Grants Program</b>		
34	All Other	(2,400)	(2,400)
36	Provides for the		
38	deappropriation of funds		
40	through a transfer to the		
42	Historic Preservation		
	Commission program for the		
	purpose of combining the 2		
	programs.		
44	<b>Historic Preservation Commission</b>		
46	All Other	2,400	2,400
48	Provides for the		
50	appropriation of funds		
	through a transfer from the		

2	State Restoration Grants		
	program for the purpose of		
4	combining the 2 programs.		
6	<b>MAINE HISTORIC PRESERVATION</b>		
	<b>COMMISSION</b>		
8	<b>TOTAL</b>	0	0
10	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
12	<b>Office of Management and Budget</b>		
14	Positions - Legislative Count	(1,000)	(1,000)
16	Personal Services	36,184	37,708
18	Provides for the		
20	appropriation of funds for		
22	the transfer of a Fraud		
	Investigator position from		
	the Bureau of Family		
	Independence.		
24	<b>Office of Management and Budget</b>		
26	All Other	29,820	29,820
28	Provides for the		
30	appropriation of funds to		
32	cover the cost of the food		
34	stamp adjustment due to the		
36	shift of common costs from		
	TANF to food stamps based on		
	changes in charges to		
	programs from primary to		
	benefiting.		
38	<b>Bureau of Family Independence - Central</b>		
40	Positions - Legislative Count	(-1,000)	(-1,000)
42	Personal Services	(36,184)	(37,708)
44	Provides for the		
46	deappropriation of funds to		
48	transfer a Fraud Investigator		
	position to the Office of		
	Management and Budget.		
50	<b>Bureau of Family Independence - Central</b>		



2	Personal Services	17,187	17,910
4	Provides for the		
6	appropriation of funds to		
8	increase the hours of a Fraud		
	Investigator position from 21		
	to 40 hours to accomplish		
	more timely investigations.		
10	<b>Bureau of Family Independence - Central</b>		
12	All Other	613,716	613,716
14	Provides for the		
16	appropriation of funds for		
18	legal immigrants for food		
	stamps.		
20	<b>Bureau of Family Independence - Central</b>		
22	All Other	148,390	148,390
24	Provides for the		
26	appropriation of funds to		
28	cover the cost of the food		
30	stamp adjustment due to the		
32	shift of common costs from		
	TANF to food stamps based on		
	changes in charges to		
	programs from primary to		
	benefiting.		
34	<b>Congregate Housing</b>		
36	All Other		300,000
38	Provides for the		
40	appropriation of funds for		
42	assisted living services for		
	30 elderly residents to be		
	located in the old Augusta		
	City Hall.		
44	<b>Bureau of Elder and Adult Services</b>		
46	All Other	(275,000)	(275,000)
48	Provides for the		
50	deappropriation of funds to		
	transfer home-based care		

2 funds to the Long-term Care -  
Human Services program.

4 **Bureau of Elder and Adult Services**

6 All Other 776,901 776,901

8 Provides for the  
10 appropriation of funds  
through the transfer of  
12 homemaker and elderly PSSP  
funds from the Bureau of  
14 Child and Family Services.

16 **Bureau of Elder and Adult Services**

18 Positions - Legislative Count (1,000) (1,000)  
Personal Services 47,084 47,084

20 Provides for the  
22 appropriation of funds to  
establish one Comprehensive  
24 Health Planner I position to  
coordinate the adult  
26 protective services  
centralized intake unit. One  
28 Human Services Caseworker  
position will be eliminated  
to fund this position.

30 **Bureau of Elder and Adult Services**

32 Positions - Legislative Count (-1,000) (-1,000)  
34 Personal Services (47,084) (47,084)

36 Provides for the  
38 deappropriation of funds from  
the elimination of one Human  
40 Services Caseworker position  
to fund one Comprehensive  
42 Health Planner position in  
this program.

44 **Bureau of Family Independence - Regional**

46 All Other 263,880 263,880

48 Provides for the  
50 appropriation of funds to  
cover the cost of the food

2 stamp adjustment due to the  
3 shift of common costs from  
4 TANF to food stamps based on  
5 changes in charges to  
6 programs from primary to  
7 benefiting.

8 **Bureau of Health**

10 Personal Services 21,391 22,460

12 Provides for the  
13 appropriation of funds to  
14 increase the hours of one  
15 Public Health Physician  
16 position from 34 to 40 hours  
17 to ensure adequate  
18 surveillance of, analysis of  
19 and response to infectious  
20 diseases and to provide  
21 physician support to bureau  
22 staff.

24 **Bureau of Health**

26 All Other 218,215

28 Provides for the  
29 appropriation of funds to pay  
30 back the milk handling tax to  
31 the United States Department  
32 of Agriculture.

34 **Long-term Care - Human Services**

36 All Other 275,000 275,000

38 Provides for the  
39 appropriation of funds  
40 through a transfer of  
41 home-based care funds in the  
42 Bureau of Elder and Adult  
43 Services program.

44 **Long-term Care - Human Services**

46 All Other 3,700,000 3,700,000

48 Provides for the  
49 appropriation of funds for  
50

2 home care services for  
elderly and disabled adults  
4 who are estimated to be on  
waiting lists as of July 1,  
1999.

6

**Nursing Facilities**

8

All Other 50,000 1,400,000

10

12 Provides for the  
appropriation of funds for  
14 additional investment in the  
nursing home industry to be  
16 achieved through increases in  
reimbursement to efficiently  
and economically operated  
18 facilities.

20 **Office of Management and Budget  
Operations-Regional**

22

All Other 156,910 156,910

24

26 Provides for the  
appropriation of funds to  
28 cover the costs of the food  
stamp adjustment due to the  
30 shift of common costs from  
TANF to food stamps based on  
32 changes in charges to  
programs from primary to  
benefiting.

34

**Purchased Social Services**

36

All Other (776,901) (776,901)

38

40 Provides for the  
deappropriation of funds to  
42 transfer homemaker and  
elderly PSSP funds to the  
Bureau of Elder and Adult  
44 Services.

46 **Purchased Social Services**

48

All Other 3,310,000 3,310,000

50

Provides for the

2 appropriation of funds for  
 3 the state share of the 2nd  
 4 and 3rd year of a new  
 5 initiative to reduce  
 6 uninvestigated referrals.  
 7 This request will result in  
 8 \$900,000 of General Fund  
 9 revenue from Title IV-E  
 10 reimbursements in fiscal year  
 11 1999-00 and fiscal year  
 12 2000-01.

13 **Service Center - Auditing,  
 14 Contracting and Licensing**

16	Positions - Legislative Count	(-2,000)	(-2,000)
	Personal Services	(98,708)	(100,793)
18	All Other	(3,000)	(3,000)
20	<b>TOTAL</b>	<u>(101,708)</u>	<u>(103,793)</u>

22 Provides for the  
 23 deappropriation of funds  
 24 through the transfer of one  
 25 Alcoholism Regional Planning  
 26 Coordinator position and one  
 27 Contract/Grant Specialist  
 28 position to the Office of  
 29 Substance Abuse in the  
 30 Department of Mental Health,  
 31 Mental Retardation and  
 32 Substance Abuse Services.

34 **DEPARTMENT OF HUMAN SERVICES**  
 35 **TOTAL**

<u>8,427,801</u>	<u>9,859,293</u>
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38 **INLAND FISHERIES AND WILDLIFE,**  
 39 **DEPARTMENT OF**

40 **Fisheries and Hatcheries Operations**

42	Positions - Legislative Count	(1,000)	(1,000)
44	Personal Services	13,548	14,225
	All Other	(13,548)	(14,225)
46	<b>TOTAL</b>	<u>0</u>	<u>0</u>

48 Provides for the  
 49 appropriation of funds for  
 50

2 one Clerk Typist III position  
 to provide clerical support  
 4 currently supported by  
 contract.

6 **Licensing Services - Inland  
 Fisheries and Wildlife**

8	Positions - Legislative Count	(2,000)	(2,000)
10	Personal Services	50,240	52,614
12	All Other	(50,240)	(52,614)
14	<b>TOTAL</b>	<u>0</u>	<u>0</u>

16 Provides for the  
 appropriation of funds for 2  
 18 Clerk-Typist II positions to  
 process and edit hunting and  
 20 fishing licenses, which are  
 currently supported by  
 22 contract.

24	<b>DEPARTMENT OF INLAND FISHERIES    AND WILDLIFE</b>		
26	<b>TOTAL</b>	<u>0</u>	<u>0</u>

28 **JUDICIAL DEPARTMENT**

30 **Courts - Supreme, Superior,  
 District and Administrative**

32	Capital Expenditures	600,000	
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34 Provides for the  
 36 appropriation of funds for  
 renovations at the York  
 38 District Court.

40	<b>JUDICIAL DEPARTMENT</b>		
42	<b>TOTAL</b>	<u>600,000</u>	

44 **LABOR, DEPARTMENT OF**

46 **Labor Relations Board**

48	Personal Services	1,000	
50	All Other	950	
		<u>1,950</u>	

2	<b>TOTAL</b>	1,950	
4	Provides for the		
6	appropriation of funds to		
8	conduct rulemaking hearings.		
	<b>Labor Relations Board</b>		
10	All Other	5,255	675
12	Capital Expenditures	3,995	
14	<b>TOTAL</b>	<u>9,250</u>	<u>675</u>
16	Provides for the		
18	appropriation of funds for a		
20	computerized stenographic		
22	machine and software.		
	<b>DEPARTMENT OF LABOR</b>		
24	<b>TOTAL</b>	<u>11,200</u>	<u>675</u>
26	<b>LEGISLATURE</b>		
28	<b>Legislative Branch-wide</b>		
30	All Other	2,080,000	
32	Provides funds for costs		
34	related to the Legislature's		
36	computer migration project.		
38	<b>LEGISLATURE</b>		
40	<b>TOTAL</b>	<u>2,080,000</u>	
42	<b>LIBRARY, MAINE STATE</b>		
44	<b>Library Development Services</b>		
46	Positions - Legislative Count	(17,000)	(17,000)
48	Personal Services	647,535	663,240
50	All Other	215,540	254,445
	Capital Expenditures	15,000	16,000
	<b>TOTAL</b>	<u>878,075</u>	<u>933,685</u>
	Provides for the		
	appropriation of funds		
	through a transfer from the		

2 Library Reader and  
Information Services program  
4 for the purpose of combining  
programs.

6 **Library Reader and Information  
Services**

8			
10	Positions - Legislative Count	(-17,000)	(-17,000)
10	Personal Services	(647,535)	(663,240)
12	All Other	(215,540)	(254,445)
12	Capital Expenditures	(15,000)	(16,000)
14	<b>TOTAL</b>	<u>(878,075)</u>	<u>(933,685)</u>

16 Provides funds for the  
18 deappropriation of funds  
through a transfer to the  
20 Library Development Services  
program for the purpose of  
combining programs.

22 **Library Reader and Information  
Services**

26	All Other	75,000	75,000
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28 Provides for the  
30 appropriation of funds for  
the additional operating  
32 costs associated with  
MaineCat and Info Net updates.

34	<b>MAINE STATE LIBRARY</b>		
36	<b>TOTAL</b>	<u>75,000</u>	<u>75,000</u>

38 **MARINE RESOURCES, DEPARTMENT OF**

40 **Division of Community  
Resource Development**

42			
44	Capital Expenditures	5,000	

46 Provides for the  
48 appropriation of funds to  
purchase a new global  
positioning system to assist  
50 in mapping for the watershed  
program.



2	<b>Bureau Of Resource Management</b>		
4	Capital Expenditures	35,000	
6	Provides for the		
8	appropriation of funds for		
10	laboratory equipment for		
12	pathology studies.		
14	<b>DEPARTMENT OF MARINE RESOURCES</b>		
16	<b>TOTAL</b>	<u>40,000</u>	
18	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
20	<b>AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
22	<b>Administration - Mental Health,</b>		
24	<b>Mental Retardation and Substance</b>		
26	<b>Abuse Services</b>		
28	Positions - Legislative Count	(1,000)	(1,000)
30	Personal Services	69,003	69,270
32	Provides for the		
34	appropriation of funds		
36	through the transfer of one		
38	Social Service Program		
40	Manager position from the		
42	Office of Substance Abuse in		
44	order to reflect headcount in		
46	the appropriate program.		
48	<b>Disproportionate Share - Augusta</b>		
50	<b>Mental Health Institute</b>		
52	All Other	12,147	12,161
54	Provides for the		
56	appropriation of funds		
58	through a transfer from the		
60	Mental Retardation Services -		
62	Community program for		
64	psychiatric services in the		
66	outpatient clinic.		
68	<b>Medicaid Services - Mental Retardation</b>		
70	All Other	683,182	683,991

2 Provides for the  
4 appropriation of funds  
6 through the transfer of funds  
8 from the Mental Retardation  
10 Services - Community program  
12 in order to reflect  
14 expenditures in the correct  
16 account.

18 **Mental Health Services - Children**

20 All Other (106,445) (109,531)

22 Provides for the  
24 deappropriation of funds  
26 through a transfer to the  
28 Regional Administration  
30 program in order to reflect  
32 expenditures in the  
34 appropriate program.

36 **Mental Health Services - Community**

38 All Other (194,136) (199,765)

40 Provides for the  
42 deappropriation of funds  
44 through a transfer to the  
46 Regional Administration  
48 program in order to reflect  
50 expenditures in the  
52 appropriate program.

54 **Mental Health Services - Community**

56 All Other 3,427,669 3,427,669

58 Provides for the  
60 appropriation of funds to  
62 continue to honor commitments  
64 made in response to the  
66 Augusta Mental Health Consent  
68 Decree by replacing money  
70 previously funded by tax and  
72 match.

74 **Mental Retardation Services - Community**

76 All Other (427,839) (438,920)

2 Provides for the  
 4 deappropriation of funds  
 through a transfer to the  
 6 Regional Administration  
 program in order to reflect  
 8 expenditures in the  
 appropriate program.

10 **Mental Retardation Services - Community**

12 All Other (12,147) (12,161) -

14 Provides for the  
 16 deappropriation of funds  
 through a transfer to the  
 Disproportionate Share -  
 18 Augusta Mental Health program  
 for psychiatric services at  
 20 the outpatient clinic.

22 **Mental Retardation Services - Community**

24 All Other (683,182) (683,991)

26 Provides for the  
 28 deappropriation of funds  
 through the transfer to the  
 Medicaid Services - Mental  
 30 Retardation program in order  
 to reflect expenditures in  
 32 the correct account.

34 **Regional Administration**

36 All Other 728,420 748,216

38 Provides for the  
 40 appropriation of funds  
 through a transfer from  
 Mental Retardation Services -  
 42 Community, Mental Health  
 Services - Community and  
 44 Mental Health Services -  
 Children programs in order to  
 46 reflect expenditures in the  
 appropriate program.

48 **Office Of Substance Abuse**

50

2	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	98,708	100,793
4	All Other	3,000	3,000
	<b>TOTAL</b>	<u>101,708</u>	<u>103,793</u>

6 Provides for the  
8 appropriation of funds  
10 through the transfer of one  
12 Alcoholism Regional Planning  
14 Coordinator position and one  
16 Contract and Grant Specialist  
position from the Department  
of Human Services, Auditing,  
Contracting and Licensing  
Service Center.

18 **Office of Substance Abuse**

20	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(69,003)	(69,270)

22 Provides for the  
24 deappropriation of funds  
26 through a transfer of one  
28 Social Service Program  
30 Manager position to the  
32 Administration - Mental  
Health, Mental Retardation  
and Substance Abuse Services  
program in order to reflect  
headcount in the appropriate  
program.

34 **DEPARTMENT OF MENTAL HEALTH,  
36 MENTAL RETARDATION AND  
SUBSTANCE ABUSE**

38	<b>TOTAL</b>	<u>3,529,377</u>	<u>3,531,462</u>
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40 **MUSEUM, MAINE STATE**

42 **Administration - Museum**

44	Positions - Legislative Count	(1,500)	(1,500)
46	Positions - FTE Count	(0.692)	(0.692)
	Personal Services	69,670	72,981

48 Provides for the  
50 appropriation of funds for

2 the establishment of 3 part-  
 3 time Museum Technician I  
 4 positions and 3 seasonal  
 5 Museum Technician I positions  
 6 to educate and safeguard  
 7 visitors and to recruit and  
 8 train volunteers for the  
 9 purpose of enabling the  
 10 museum to remain open 7 days  
 11 per week.

12 **Administration - Museum**

14	Positions - Legislative Count	(10,500)	(10,500)
	Personal Services	495,032	507,039
16	All Other	128,650	128,700
18	<b>TOTAL</b>	<u>623,682</u>	<u>635,739</u>

20 Provides for the  
 21 appropriation of funds  
 22 through a transfer from the  
 23 Research and Collection -  
 24 Museum program and the  
 25 Exhibit Design and  
 26 Preparation program for the  
 27 purpose of combining programs.

28 **Exhibit Design and Preparation - Museum**

30	Positions - Legislative Count	(-2,500)	(-2,500)
32	Personal Services	(106,116)	(109,227)
	All Other	(88,250)	(88,300)
34	<b>TOTAL</b>	<u>(194,366)</u>	<u>(197,527)</u>

36 Provides for the  
 37 deappropriation of funds  
 38 through a transfer to the  
 39 Administration - Museum  
 40 program for the purpose of  
 41 combining programs.

42 **Research and Collection - Museum**

44	Positions - Legislative Count	(-8,000)	(-8,000)
46	Personal Services	(388,916)	(397,812)
48	All Other	(40,400)	(40,400)
50	<b>TOTAL</b>	<u>(429,316)</u>	<u>(438,212)</u>

2 Provides for the  
 4 deappropriation of funds  
 through a transfer to the  
 Administration - Museum  
 6 program for the purpose of  
 combining programs.

8  
 10 **MAINE STATE MUSEUM**  
**TOTAL** 69,670 72,981

12  
 14 **PUBLIC SAFETY, DEPARTMENT OF**

Administration - Public Safety

16 Positions - Legislative Count (-8,000) (-8,000)  
 18 Personal Services (331,828) (340,877)  
 20 All Other (61,211) (61,376)  
**TOTAL** (393,039) (402,253)

22 Provides for the  
 24 deappropriation of funds to  
 permit the transfer of the  
 26 liquor licensing function to  
 the Bureau of Liquor  
 28 Enforcement, which is  
 necessary to align the  
 30 departmental structure with  
 authorizing statutes.

32  
 34 **Criminal Justice Academy**

All Other 229,567

36 Provides for the  
 38 appropriation of funds to  
 reinstate the General Fund  
 40 subsidy for operational and  
 training costs associated  
 42 with the Basic Police School,  
 which was reduced by Public  
 44 Law 1997, chapter 643, Part  
 UU.

46  
 48 **Liquor Enforcement**

50 Positions - Legislative Count (8,000) (8,000)  
 Personal Services 331,828 340,877

2	All Other	61,211	61,376
4	<b>TOTAL</b>	<u>393,039</u>	<u>402,253</u>
6	Provides for the		
8	appropriation of funds to		
10	permit the transfer of the		
12	liquor licensing functions		
14	from Administration - Public		
	Safety to the Bureau of		
	Liquor Enforcement, which is		
	necessary to align		
	departmental functions with		
	the authorizing statutes.		
16	<b>State Police</b>		
18	Capital Expenditures	5,498	
20	Provides for the		
22	appropriation of funds for		
24	the purchase of 3 all-terrain		
26	vehicles necessary for		
	mountain top radio repair		
	maintenance and repair		
	functions.		
28	<b>State Police</b>		
30	All Other	60,000	8,000
32	Provides for the		
34	appropriation of funds for		
36	the purchase of fleet		
	management system software		
	and maintenance.		
38	<b>State Police</b>		
40	Positions - Legislative Count	(2,000)	(2,000)
42	Personal Services	38,166	38,734
44	All Other	57,834	57,266
46	<b>TOTAL</b>	<u>96,000</u>	<u>96,000</u>
48	Provides for the		
50	appropriation of funds for		
	the General Fund share of the		
	transfer of one Forensic		
	Chemist I position and one		

2	Clerk Typist III position and		
	related costs from the		
4	Federal Expenditures Fund		
	account to continue the DNA		
6	functions of the Maine State		
	Police crime lab due to a		
8	reduction in federal grant		
	funds.		
10	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	391,065	104,000
12			
14	<b>SECRETARY OF STATE, DEPARTMENT</b>		
	<b>OF THE</b>		
16			
	<b>Bureau of Administrative</b>		
18	<b>Services and Corporations</b>		
20	Positions - Legislative Count	(12.500)	(12.500)
	Personal Services	629,411	649,558
22	All Other	603,259	541,301
24	<b>TOTAL</b>	1,232,670	1,190,859
26	Provides for the		
	appropriation of funds in		
28	order to combine several		
	programs for the purpose of		
30	creating administrative		
	efficiency.		
32			
	<b>Bureau of Administrative Services</b>		
34	<b>and Corporations</b>		
36	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	29,973	31,499
38	All Other	(29,973)	(31,499)
40	<b>TOTAL</b>	0	0
42	Provides for the		
	appropriation of funds for		
44	one Clerk Typist II position		
	for the elections division.		
46			
	<b>Elections And Commissions</b>		
48			
	Positions - Legislative Count	(-8.000)	(-8.000)
50	Personal Services	(344,094)	(351,896)



2	All Other	(597,377)	(535,249)
	<b>TOTAL</b>	<u>(941,471)</u>	<u>(887,145)</u>
4			
6	Provides for the		
8	deappropriation of funds in		
10	order to combine several		
	programs for the purpose of		
	creating administrative		
	efficiency.		
12	<b>Office of the Secretary of State</b>		
14	Positions - Legislative Count	(-4,500)	(-4,500)
	Personal Services	(285,317)	(297,662)
16	All Other	(5,882)	(6,052)
18	<b>TOTAL</b>	<u>(291,199)</u>	<u>(303,714)</u>
20	Provides for the		
22	deappropriation of funds in		
24	order to combine several		
	programs for the purpose of		
	creating administrative		
	efficiency.		
26			
28	<b>DEPARTMENT OF THE SECRETARY</b>		
	<b>OF STATE</b>		
30	<b>TOTAL</b>	<u>0</u>	<u>0</u>
32	<b>ST. CROIX INTERNATIONAL WATERWAY</b>		
34	<b>COMMISSION</b>		
36	<b>St. Croix International Waterway</b>		
	<b>Commission</b>		
38	All Other	15,000	15,000
40	Provides for the		
42	appropriation of funds to		
44	maintain part-time staff to		
	meet the commission's		
	legislated mandate and the		
46	matching fund commitments		
	with New Brunswick.		
48	<b>ST. CROIX INTERNATIONAL WATERWAY</b>		
	<b>COMMISSION</b>		
50	<b>TOTAL</b>	<u>15,000</u>	<u>15,000</u>

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48

**UNIVERSITY OF MAINE SYSTEM,  
BOARD OF TRUSTEES OF THE  
Educational and General  
Activities - University of  
Maine System**

All Other	10,000,000	15,764,636
Provides for the appropriation of funds for research and development.		

**BOARD OF TRUSTEES OF THE  
UNIVERSITY OF MAINE SYSTEM  
TOTAL**

<u>10,000,000</u>	<u>15,764,636</u>
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**SECTION  
TOTAL APPROPRIATIONS**

<u>67,018,891</u>	<u>65,977,817</u>
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**Sec. A-2. Allocation.** The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 2000 and June 30, 2001 to carry out the purposes of this Part.

<b>1999-00</b>	<b>2000-01</b>
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**AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

**Food Assistance Program**

All Other	60,000	60,000
Provides for the allocation of funds to allow the expenditure of a federal food assistance grant award.		

**Board of Pesticides Control**

Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(61,672)	(62,397)
All Other	(523)	(529)
<b>TOTAL</b>	<u>(62,195)</u>	<u>(62,926)</u>

2 Provides for the deallocation  
 of funds through the transfer  
 4 of one Environmental  
 Specialist IV position to the  
 6 Pesticides Control program,  
 Other Special Revenue.

8  
**Board of Pesticides Control**

10 Capital Expenditures 10,000

12 Provides for the allocation  
 14 of funds to purchase a  
 special printer to directly  
 16 print applicator and dealer  
 licenses from the new License  
 18 2000 System.

20 **Board of Pesticides Control**

22	Personal Services	4,560	4,826
	All Other	39	41
24	<b>TOTAL</b>	<hr/> 4,599	<hr/> 4,867

26 Provides for the allocation  
 28 of funds for the  
 reorganization of one  
 30 Planning and Research  
 Associate I position to an  
 32 Environmental Specialist III  
 position to more  
 34 appropriately address  
 compliance activities,  
 36 implement groundwater plans  
 and promote integrated pest  
 38 management and education for  
 the general public.

40	<b>DEPARTMENT OF AGRICULTURE,</b>		
42	<b>FOOD AND RURAL RESOURCES</b>		
	<b>TOTAL</b>	<hr/> 12,404	<hr/> 1,941

44  
**ATLANTIC SALMON AUTHORITY**

46  
**Atlantic Salmon Authority**

50	Positions - Legislative Count	(1,000)	(1,000)
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2	Personal Services	55,255	55,912
4	Provides for the allocation		
6	of funds for the transfer of		
8	one Biologist II position		
	from this same program, Other		
	Special Revenue.		
10	<b>ATLANTIC SALMON AUTHORITY</b>		
	<b>TOTAL</b>	<u>55,255</u>	<u>55,912</u>
12			
14	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
16	<b>Human Services Division</b>		
18	Positions - Legislative Count	(3,000)	(3,000)
20	Personal Services	131,154	135,263
22	All Other	20,736	11,937
24	<b>TOTAL</b>	<u>151,890</u>	<u>147,200</u>
26	Provides for the allocation		
28	of funds to establish 2		
30	Assistant Attorney General		
32	positions and one Legal		
34	Secretary position and		
36	related costs for child		
38	protective cases.		
40	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
42	<b>TOTAL</b>	<u>151,890</u>	<u>147,200</u>
44			
46	<b>CONSERVATION, DEPARTMENT OF</b>		
48	<b>Administration - Forestry</b>		
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	48,777	51,024
	Provides for the allocation		
	of funds through the transfer		
	of one Chief Planner position		
	from the Administrative		
	Services - Conservation		
	program, Federal Expenditures		
	Fund to coordinate the ice		
	storm forest recovery program		

2 and existing cooperative  
forestry programs.

4 **Administrative Services - Conservation**

6	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(48,777)	(51,024)

8  
10 Provides for the deallocation  
of funds through the transfer  
12 of one Chief Planner position  
to the Administration -  
14 Forestry program Federal  
Expenditures Fund, to  
16 coordinate the ice storm  
recovery program and other  
18 existing cooperative forestry  
programs.

20 **Administrative Services - Conservation**

22	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(38,553)	(40,064)

24  
26 Provides for the deallocation  
of funds through the transfer  
28 of one GIS Coordinator  
position to the Division of  
Forest Policy and Management  
30 program, Federal Expenditures  
Fund in accordance with the  
32 mission, terms and conditions  
of the grants and state and  
34 federal cooperative program  
agreements.

36  
38 **Division of Forest Policy  
and Management**

40	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	38,553	40,064

42  
44 Provides for the allocation  
of funds from the transfer of  
46 one GIS Coordinator position  
from the Administrative  
Services - Conservation  
48 program, Federal Expenditures  
Fund in accordance with the  
50 mission, terms and conditions

2	of the grants and state and		
	federal cooperative program		
	agreements.		
4			
6	<b>DEPARTMENT OF CONSERVATION</b>	<hr/>	<hr/>
	<b>TOTAL</b>	0	0
8			
10	<b>CORRECTIONS, DEPARTMENT OF</b>		
	Correctional Center		
12			
14	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(28,745)	(29,738)
16	Provides for the deallocation		
	of funds by reducing one		
18	Teacher position to a		
	part-time position due to an		
20	anticipated reduction in		
	Federal funds.		
22			
24	<b>DEPARTMENT OF CORRECTIONS</b>	<hr/>	<hr/>
	<b>TOTAL</b>	(28,745)	(29,738)
26			
28	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
	<b>MANAGEMENT, DEPARTMENT OF</b>		
30	Loring Rebuild Facility		
32	Positions - Legislative Count	(-2.000)	(-2.000)
34	Provides for the elimination		
	of 2 Auto Mechanic I		
36	positions. The headcount will		
	be used to establish 2		
38	Military Firefighter		
	positions in the Military		
40	Training and Operations		
	program.		
42			
44	<b>Military Training and Operations</b>		
46	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	90,769	93,194
48	Provides for the allocation		
	of funds for the		
50	establishment of 2 Military		

2	Firefighter positions to meet federal standards.		
4	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT</b>		
6	<b>TOTAL</b>	90,769	93,194
8			
10	<b>EDUCATION, DEPARTMENT OF</b>		
12	<b>Learning Systems</b>		
14	Positions - Legislative Count	(3,000)	(3,000)
14	Personal Services	134,267	141,228
16	All Other	5,113	5,378
18	<b>TOTAL</b>	139,380	146,606
20	Provides for the allocation of funds for one Education Specialist III position, one Education Specialist II position and one Secretary position to establish a statewide infrastructure for school health programs.		
28	<b>Learning Systems</b>		
30	Positions - Legislative Count	(-1,000)	(-1,000)
32	Personal Services	(54,708)	(56,139)
32	All Other	(2,083)	(2,138)
34	<b>TOTAL</b>	(56,791)	(58,277)
36	Provides for the deallocation of funds through the transfer of one Education Specialist II position to the IDEA/School Age program.		
42	<b>Learning Systems</b>		
44	Positions - Legislative Count	(-1,000)	(-1,000)
46	Personal Services	(60,317)	(60,826)
46	All Other	(2,297)	(2,316)
48	<b>TOTAL</b>	(62,614)	(63,142)
50	Provides for the deallocation		

2 of funds through the transfer  
 3 one Education Specialist III  
 4 position to the IDEA/School  
 Age program.

6 **Learning Systems**

8	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	54,708	56,139
10	All Other	2,083	2,138
12	<b>TOTAL</b>	<u>56,791</u>	<u>58,277</u>

14 Provides for the allocation  
 15 of funds to transfer one  
 16 Education Specialist II  
 17 position from the  
 18 IDEA/Personnel Preparation  
 19 account.

20 **Learning Systems**

22	Positions - Legislative Count	(1,000)	(1,000)
24	Personal Services	60,317	60,826
26	All Other	2,297	2,316
28	<b>TOTAL</b>	<u>62,614</u>	<u>63,142</u>

30 Provides for the allocation  
 31 of funds to transfer one  
 32 Education Specialist III  
 33 position from the Assistance  
 34 account to the Individuals  
 with Disabilities account.

36 **Learning Systems**

38	Personal Services	(12,042)	(12,230)
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40 Provides for the deallocation  
 41 of funds through the transfer  
 42 of 10% of one Director of  
 43 Division of Special Services  
 44 position and 5% of one  
 45 Education Specialist III  
 46 position to the IDEA/School  
 47 Age program.

48 **Learning Systems**

50	Personal Services	12,042	12,230
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2 Provides for the allocation  
 4 of funds to transfer 10% of  
 6 one Director of Division of  
 8 Special Services position and  
 10 5% of one Education  
 Specialist III position from  
 the Assistance account to the  
 Individuals with Disabilities  
 account.

12 **Learning Systems**

14 Personal Services 2,348 2,355

16 Provides for the allocation  
 18 of funds for the  
 reorganization of one Clerk  
 20 Stenographer II position to  
 one Clerk Typist III position.

22 **DEPARTMENT OF EDUCATION**  
 24 **TOTAL**

141,728 148,961

26 **ENVIRONMENTAL PROTECTION,**  
 28 **DEPARTMENT OF**

30 **Land and Water Quality**

32 Positions - Legislative Count (1.000) (1.000)  
 34 Positions - FTE Count (0.885) (0.885)  
 Personal Services 79,586 81,838  
 All Other 119,474 122,939

36 **TOTAL** 199,060 204,777

38 Provides for the allocation  
 40 of funds through the transfer  
 42 of one Biologist I position  
 and 3 Conservation Aide  
 44 positions and All Other  
 related costs from the Water  
 Quality program, Federal  
 Expenditures Fund to combine  
 46 funding under one program.

48 **Water Quality**

50 Positions - Legislative Count (-1.000) (-1.000)

2	Positions - FTE Count	(-0.885)	(-0.885)
	Personal Services	(79,586)	(81,838)
	All Other	(119,474)	(122,939)
4			
	<b>TOTAL</b>	<u>(199,060)</u>	<u>(204,777)</u>
6			
8	Provides for the deallocation		
	of funds through the transfer		
10	of one Biologist I position		
	and 3 Conservation Aide		
12	positions and all related		
	costs to the Land and Water		
14	Quality program, Federal		
	Expenditures Fund to combine		
16	funding under one program.		
18	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
	<b>TOTAL</b>	<u>0</u>	<u>0</u>
20			
22	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
24	<b>Office of Management and Budget</b>		
26	All Other	(29,820)	(29,820)
28	Provides for the deallocation		
	of funds due to the loss of		
30	the federal share of food		
	stamp common costs.		
32			
	<b>Bureau of Child and Family</b>		
34	<b>Services - Central</b>		
36	All Other	2,265,817	2,327,823
38	Provides for the allocation		
	of funds for the cost of		
40	operation of the Maine		
	Automated Child Welfare		
42	Information System (MACWIS).		
44	<b>Bureau Of Family Independence - Central</b>		
46	Positions - Legislative Count	(16,000)	(16,000)
	Personal Services	372,000	491,000
48	All Other	48,000	48,000
50	<b>TOTAL</b>	<u>420,000</u>	<u>539,000</u>

2	Provides for the allocation		
	of federal matching funds to		
4	establish 16 Human Service		
	Aide III positions to fully		
6	implement welfare reform.		
8	<b>Bureau Of Family</b>		
	<b>Independence - Central</b>		
10	All Other	(148,390)	(148,390)
12			
	Provides for the deallocation		
14	of funds due to the loss of		
	the federal share of food		
16	stamp common costs.		
18	<b>Bureau Of Family</b>		
	<b>Independence - Regional</b>		
20	All Other	(263,880)	(263,880)
22			
	Provides for the deallocation		
24	of funds due to the loss of		
	the federal share of food		
26	stamp common costs.		
28	<b>Foster Care</b>		
30	All Other	1,000,000	1,000,000
32			
	Provides for the allocation		
34	of funds for the federal		
	match on transportation and		
36	child-care costs associated		
	with Title IV-E foster care		
38	revenue maximization.		
	<b>Bureau of Health</b>		
40	All Other	97,348	
42			
	Provides for the allocation		
44	of funds for the Maine School		
	Oral Health Initiative, a		
46	joint proposal with the		
	Department of Education and		
48	the Centers for Disease		
	Control to improve access,		

2 prevention and treatment for  
at-risk children in schools.

4 **Bureau of Health**

6	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	30,139	37,425
8	All Other	5,500	3,500
10	<b>TOTAL</b>	<u>35,639</u>	<u>40,925</u>

12 Provides for the allocation  
14 of funds for one Planning and  
16 Research Assistant position  
for the Department of  
18 Education and the Department  
of Human Services  
Infrastructure Grant.

20 **Bureau of Health**

22	Positions - Legislative Count	(5,000)	(5,000)
	Personal Services	182,059	194,803
24	All Other	40,000	17,500
26	<b>TOTAL</b>	<u>222,059</u>	<u>212,303</u>

28 Provides for the allocation  
30 of funds for one Health  
Program Manager position, one  
32 Health Educator III position,  
2 Medical Care Coordinator  
34 positions and one Clerk  
Typist II position in the  
Federal Project Grants  
36 account to support the Early,  
Periodic Screening and  
38 Detection  
40 Training/Immunization program.

42 **Bureau of Health**

42	Positions - Legislative Count	(-5,000)	(-5,000)
44	Personal Services	(204,863)	(215,100)
46	All Other	(60,000)	(65,000)
	<b>TOTAL</b>	<u>(264,863)</u>	<u>(280,100)</u>

48 Provides for the deallocation  
50 of funds from the transfer of

2 one Paralegal Assistant  
 3 position, one Geologist  
 4 position, one Environmental  
 5 Specialist II position, one  
 6 Engineering Technician IV  
 7 position and one Clerk  
 8 Typist III position from the  
 9 Federal Project Grants  
 10 account to the Public  
 11 Drinking Water Fund, Other  
 12 Special Revenue.

13 **Bureau of Health**

14 Capital Expenditures 48,000 49,000

15 Provides for the allocation  
 16 of funds to purchase  
 17 additional hardware and  
 18 software to support the  
 19 immunization registry  
 20 (IMMPACT).  
 21

22 **Bureau of Medical Services**

23 Positions - Legislative Count (1,000) (1,000)  
 24 Personal Services 25,524 26,563  
 25 All Other 6,200 2,120

26 **TOTAL** 31,724 28,683

27 Provides for the allocation  
 28 of funds to establish one  
 29 Clerk Typist III position for  
 30 support of the complaint  
 31 intake unit and paralegal  
 32 assistant services within the  
 33 Division of Licensing and  
 34 Certification. A  
 35 Comprehensive Health Planner  
 36 II position in the Bureau of  
 37 Medical Services will be  
 38 eliminated to provide the  
 39 headcount for this position.  
 40

41 **Bureau Of Medical Services**

42 Positions - Legislative Count (1,000) (1,000)  
 43 Personal Services 38,105 39,819  
 44 All Other 9,700 10,030

2	<b>TOTAL</b>	47,805	49,849
4	Provides for the allocation		
6	of funds to establish one		
8	Nursing Education Consultant		
10	position for professional		
12	behavioral consultation		
14	services and behavioral		
	crisis intervention for Maine		
	long-term care facilities,		
	including assisted living,		
	within the Division of		
	Licensing and Certification.		
16	<b>Bureau Of Medical Services</b>		
18	Positions - Legislative Count	(1,000)	(1,000)
20	Personal Services	26,874	27,956
22	All Other	12,250	11,182
		39,124	39,138
24	Provides for the allocation		
26	of funds to establish one		
28	Auditor II position in the		
30	Division of Survey and		
32	Utilization Review to conduct		
	on-site audits for health		
	care providers for		
	identifying fraud and abuse		
	in the Maine Medicaid program.		
34	<b>Bureau Of Medical Services</b>		
36	All Other	2,781,000	2,864,430
38	Provides for the allocation		
40	of federal matching funds to		
42	meet contractual obligations		
44	for: health benefits advisor,		
46	Maine Medicaid Information		
	System upgrade and redesign,		
	and research and development		
	contracts with the University		
	of Maine.		
48	<b>Nursing Facilities</b>		
50	All Other	4,900,000	10,200,000

2 Provides for the allocation  
 4 of federal matching funds for  
 6 additional investment in the  
 8 nursing home industry to be  
 achieved through increases in  
 reimbursement to efficiently  
 and economically operated  
 facilities.

10

**Office of Management and Budget  
 Operations-Regional**

12

14 All Other (156,910) (156,910)

16 Provides for the deallocation  
 18 of funds due to the loss of  
 the federal share of food  
 stamp common costs.

20

**DEPARTMENT OF HUMAN SERVICES**

22

**TOTAL** 11,024,653 16,472,051

24

**INLAND FISHERIES AND WILDLIFE,  
 DEPARTMENT OF**

26

**Enforcement Operations - Inland  
 Fisheries and Wildlife**

28

30

Personal Services 6,262 6,580  
 All Other (6,262) (6,580)

32

34

**TOTAL** 0 0

36

38

40

42

44

46

48

Provides for the allocation  
 of funds through a  
 line-category transfer for  
 this program's share of one  
 Clerk-Typist II position  
 established in the Support  
 Landowners program to provide  
 clerical support to the  
 Support Landowners,  
 Whitewater Rafting Fund and  
 Hunter Safety programs  
 currently provided by  
 contract.

50

**Fisheries and Hatcheries Operations**

2	Personal Services	13,548	14,225
	All Other	(13,548)	(14,225)
4			
	<b>TOTAL</b>	<hr/> 0	<hr/> 0
6			
8	Provides for the allocation		
	of funds through a		
10	line-category transfer for		
	the federal share of one		
12	Clerk Typist III position		
	established in the Fisheries		
14	and Hatcheries Operations		
	program, General Fund to		
16	provide clerical support		
	currently provided by		
18	contract.		
20	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
	<b>TOTAL</b>	<hr/> 0	<hr/> 0
22			
24	<b>LABOR, DEPARTMENT OF</b>		
26	<b>Administration - Labor</b>		
28	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	73,130	74,157
30			
32	Provides for the allocation		
	of funds through the transfer		
34	of one Publications		
	Coordinator position and one		
36	Publications Designer		
	position from the Employment		
38	Security Services program,		
	Federal Expenditures Fund.		
40	<b>Administration - Labor</b>		
42	Capital Expenditures	115,500	74,500
44			
46	Provides for the allocation		
	of funds for equipment and		
48	building improvement needs of		
	the department.		
50	<b>Administration - Labor</b>		



2	Positions - Legislative Count	(2.000)	(2.000)
	Personal Services	105,338	106,838
4	Provides for the allocation		
6	of funds for the transfer of		
	one Computer Programmer		
8	position and one Programmer		
	Analyst position from the		
10	Administration - Workers'		
	Compensation Board program,		
12	Other Special Revenue.		
	<b>Administration - Bureau of Labor Standards</b>		
14			
	Capital Expenditures	9,500	17,500
16			
	Provides for the allocation		
18	of funds for equipment and		
	building improvement needs.		
20			
	<b>Division for the Blind and</b>		
22	<b>Visually Impaired</b>		
24			
	Capital Expenditures	38,500	31,500
26			
	Provides for the allocation		
28	of funds for equipment and		
	building improvement needs.		
30			
	<b>Employment Services Activity</b>		
32			
	Capital Expenditures	607,000	213,000
34			
	Provides for the allocation		
36	of funds for equipment and		
	building improvement needs.		
38			
	<b>Employment Security Services</b>		
40			
	Positions - Legislative Count	(-2.000)	(-2.000)
42	Personal Services	(73,130)	(74,157)
44	Provides for the deallocation		
	of funds through the transfer		
46	of one Publications		
	Coordinator position and one		
48	Publications Designer		
	position to the		
	Administration - Labor		

2	program, Federal Expenditures Fund.		
4	<b>Employment Security Services</b>		
6	Capital Expenditures	601,500	645,000
8	Provides for the allocation of funds for equipment and building improvement needs.		
10			
12	<b>Employment Security Services</b>		
14	Positions - Legislative Count	(-5.000)	(-5.000)
16	Personal Services	(165,130)	(173,570)
18	Provides for the deallocation of funds through the elimination of 5 Claims Specialist positions.		
20			
22	<b>Regulation and Enforcement</b>		
24	Positions - Legislative Count	(-1.000)	(-1.000)
26	Personal Services	(33,608)	(34,299)
28	Provides for the deallocation of funds through the transfer of one Data Entry Specialist position to the Safety Education and Training program, Other Special Revenue.		
30			
32			
34			
36	<b>Regulation And Enforcement</b>		
38	Capital Expenditures	23,050	23,050
40	Provides for the allocation of funds for equipment and building improvement needs.		
42			
44	<b>Rehabilitation Services</b>		
46	Positions - Legislative Count	(2.000)	(2.000)
48	Personal Services	84,623	89,513
	All Other	11,790	5,790
	Capital Expenditures	7,000	
50	<b>TOTAL</b>	<u>103,413</u>	<u>95,303</u>

2	Provides for the allocation		
4	of funds for 2 Rehabilitation		
	Counselor II positions due to		
6	increased caseloads.		
	<b>Rehabilitation Services</b>		
8			
	Capital Expenditures	127,000	113,000
10			
12	Provides for the allocation		
	of funds for equipment and		
14	building improvement needs.		
	<b>Rehabilitation Services</b>		
16			
	Positions - Legislative Count	(1,000)	(1,000)
18	Personal Services	55,303	58,270
	All Other	4,095	1,095
20	Capital Expenditures	3,500	
22	<b>TOTAL</b>	<u>62,898</u>	<u>59,365</u>
24			
26	Provides for the allocation		
	of funds for one Director,		
28	Division of Deafness position		
	and related costs to		
30	coordinate and advocate for		
	deafness services and to		
32	reestablish the registry of		
	interpreters for the deaf.		
	<b>Rehabilitation Services</b>		
34			
	Positions - Legislative Count	(1,000)	(1,000)
36	Personal Services	31,575	33,174
	All Other	4,095	1,095
38	Capital Expenditures	3,500	
40	<b>TOTAL</b>	<u>39,170</u>	<u>34,269</u>
42			
44	Provides for the allocation		
	of funds for one Assistant to		
46	the Director, Division of		
	Deafness position and related		
48	costs to assist in advocating		
	for and the development of		
	deafness services.		
50	<b>DEPARTMENT OF LABOR</b>	<u>                    </u>	<u>                    </u>

2	<b>TOTAL</b>	1,634,131	1,205,456
4	<b>MENTAL HEALTH, MENTAL RETARDATION AND</b>		
6	<b>SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
8	<b>Mental Health Services - Community</b>		
10	All Other	307,778	
12	Provides for the allocation		
14	of funds to continue a		
16	statewide study of the		
18	effectiveness of 3 approaches		
20	to providing housing and		
22	support services to persons		
24	with severe and persistent		
26	mental illness.		
28	<b>Office of Substance Abuse</b>		
30	All Other	42,822	44,908
32	Provides for the allocation		
34	of funds to manage data		
36	collection and analyses for a		
38	federally funded research		
40	project.		
42	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
44	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
46	<b>SERVICES</b>		
48	<b>TOTAL</b>	<u>350,600</u>	<u>44,908</u>
50	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
52	<b>Highway Safety Department</b>		
54	<b>of Public Safety</b>		
56	Positions - Legislative Count	(1,000)	(1,000)
58	Personal Services	45,484	46,062
60	All Other	4,522	4,534
62	<b>TOTAL</b>	<u>50,006</u>	<u>50,596</u>
64	Provides for the allocation		
66	of funds for one Field		
68	Examiner II position		
70	necessary to provide support		

2 in reviewing grant  
 applications, requests for  
 4 proposal development and  
 grant administration.

6 **State Police**

8	Personal Services	56,224	
	All Other	644	
10		<hr/>	
	<b>TOTAL</b>	56,868	

12 Provides for the allocation  
 14 of funds for the continuation  
 of 7 limited-period Clerk II  
 16 positions for the remainder  
 of the federal fiscal period,  
 18 necessary to complete  
 criminal history record  
 20 validations.

22 **State Police**

24	Positions - Legislative Count	(-1.000)	(-1.000)
26	Provides for the elimination of one Senior Programmer 28 Analyst position.		

30 **State Police**

32	Positions - Legislative Count	(-2.000)	(-2.000)
	Personal Services	(95,346)	(96,844)

34 Provides for the deallocation  
 36 of funds through the transfer  
 of one Forensic Chemist I  
 38 position and one Clerk Typist  
 III position to the General  
 40 Fund and Highway Fund State  
 Police accounts to continue  
 42 the DNA functions of the  
 Maine State Police crime lab  
 44 due to a reduction in federal  
 grant funds.

46	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
48	<b>TOTAL</b>	<hr/>	<hr/>
		11,528	(46,248)

50

2 **TRANSPORTATION, DEPARTMENT OF**

4 **Transportation Services**

6 All Other 1,000,000 1,000,000

8 Provides for the allocation  
10 of funds for additional  
12 federal funds within the  
Federal Transit  
Administration program for  
operating grants.

14 **DEPARTMENT OF TRANSPORTATION**

16 **TOTAL**

1,000,000 1,000,000

18 **SECTION**

20 **TOTAL ALLOCATIONS**

14,444,213 19,093,637

22 **Sec. A-3. Allocation.** The following funds are allocated from  
24 Other Special Revenue funds for the fiscal years ending June 30,  
2000 and June 30, 2001 to carry out the purposes of this Part.

26 1999-00 2000-01

28 **ADMINISTRATIVE AND FINANCIAL  
30 SERVICES, DEPARTMENT OF**

32 **Accident-Sickness-Health Insurance**

34 Personal Services 18,493

36 Provides for the allocation  
38 of funds to continue one  
40 project Employee Benefits  
42 Technician position as  
established by Financial  
Order 2638 F9 through  
December 1, 1999.

44 **Bureau of Accounts and Control**

46 All Other 10,000 10,000

48 Provides for the allocation  
50 of funds for the Bureau of  
Accounts and Control Audit  
Recovery account to incur

2 expenditures for contractual  
 3 services, and related  
 4 administrative expenses, to  
 5 seek recovery of excess  
 6 outlays by state government  
 7 with the net proceeds of  
 8 these recovered costs  
 9 returned to the fund of  
 10 origin.

11 **Bureau of Accounts and**  
 12 **Control - Systems Project**

13	All Other	5,000	5,000
14			
15	Provides for the allocation		
16	of funds for the costs of		
17	training sponsored by the		
18	Bureau of Accounts and		
19	Control.		

20 **Division of Financial and**  
 21 **Personnel Services - Division of**

22	Personal Services	43,798	46,029
23			
24	Provides for the allocation		
25	of funds for the continuation		
26	of a limited period		
27	Management Analyst II		
28	position as established by		
29	Financial Order 2419 F9 to		
30	provide financial management		
31	of the State Office Building		
32	renovation, and other capital		
33	projects, through fiscal		
34	years 1999-00 and 2000-01, or		
35	until the bulk of the		
36	resources have been expended.		

37 **Lewiston Office Complex - Bureau**  
 38 **of Public Improvements**

39	Positions - Legislative Count	(-1,000)	(-1,000)
40	Personal Services	(30,423)	(31,912)
41	All Other	(138,914)	(142,963)
42	Capital Expenditures	(445,000)	(450,000)
43			
44	<b>TOTAL</b>	<b>(614,337)</b>	<b>(624,875)</b>

45

2 Provides for the deallocation  
 4 of funds through the  
 6 elimination of one Building  
 8 Custodian position and the  
 10 transfer of All Other funds  
 resulting from the  
 elimination of the Lewiston  
 Office Complex account to be  
 absorbed into the Lease  
 Operations Fund.

12 **Public Improvements**  
 14 **- Planning/Construction - Admin**

14	Positions - Legislative Count	(2,000)	(2,000)
16	Personal Services	94,139	97,434
18	All Other	5,000	5,125
20	<b>TOTAL</b>	<u>99,139</u>	<u>102,559</u>

22 Provides for the allocation  
 24 of funds for one Architect  
 26 position and one Air Quality  
 28 Technician position and  
 related All Other to support  
 school renovation and  
 construction.

30 **Bureau of Revenue Services**

30	All Other	35,000	35,000
----	-----------	--------	--------

32 Provides for the allocation  
 34 of funds for the  
 36 establishment of the Revenue  
 38 Services Taxpayer Education  
 40 account from the balance of  
 the conference account  
 currently used for this  
 purpose.

42 **Bureau of Revenue Services**

44	Positions - Legislative Count	(24,000)	(24,000)
46	Personal Services	742,139	775,915
48	All Other	24,000	24,000
50	<b>TOTAL</b>	<u>766,139</u>	<u>799,915</u>

50 Provides for the allocation



2 of funds for 3 Senior Tax  
 Examiner positions, 16 Tax  
 Examiner positions, 2 Clerk  
 4 Typist III positions, 3 Clerk  
 Typist II positions, and  
 6 related All Other costs for  
 the purpose of ending the  
 8 outsourcing strategy for desk  
 audits in sales and income  
 10 tax.

12 **DEPARTMENT OF ADMINISTRATIVE  
 AND FINANCIAL SERVICES**

14 **TOTAL** 363,232 373,628

16 **AGRICULTURE, FOOD AND RURAL  
 18 RESOURCES, DEPARTMENT OF**

20 **Office of the Commissioner**

22 All Other 14,000 14,000

24 Provides for the allocation  
 of funds from rental income  
 26 for maintenance and repairs  
 of the Cony Road facility and  
 28 for professional development  
 utilizing interest from funds  
 30 bequeathed to the department.

32 **Office of Agricultural,  
 Natural and Rural Resources**

34 All Other 100,000 100,000

36 Provides for the allocation  
 38 of funds for utilizing grants  
 from nonfederal sources in  
 40 conjunction with the nutrient  
 management program.

42 **Board of Pesticides Control**

44 Positions - Legislative Count (1,000) (1,000)  
 46 Personal Services 61,672 62,397  
 All Other 523 529

48 **TOTAL** 62,195 62,926

50

2 Provides for the allocation  
 of funds through the transfer  
 4 of one Environmental  
 Specialist IV position from  
 the Pesticides Control -  
 6 Board program, Federal  
 Expenditures Fund.

8

**Board of Pesticides Control**

10

Personal Services	4,800	4,033
All Other	41	34

12

14

<b>TOTAL</b>	<u>4,841</u>	<u>4,067</u>
--------------	--------------	--------------

16

Provides for the allocation  
 of funds for a Clerk Typist  
 18 III position that was filled  
 at a step higher than  
 20 budgeted.

22

**Board of Pesticides Control**

24

All Other	13,877	13,796
-----------	--------	--------

26

Provides for the allocation  
 of funds for participation in  
 28 the centralized Licensing  
 Service Center.

30

**Division of Plant Industry**

32

All Other	1,275	1,267
-----------	-------	-------

34

Provides for the allocation  
 36 of funds for participation in  
 the centralized Licensing  
 38 Service Center to provide  
 seamless, automated licensing  
 40 services to the public that  
 are Internet accessible.

42

**Division of Market and  
 Production Development**

44

All Other	150,000	150,000
-----------	---------	---------

46

48

Provides for the allocation  
 of funds to utilize interest  
 50 earnings on the Agricultural

2 Marketing Loan Fund to award  
grants in accordance with the  
statutory authority.

4

**Rural Rehabilitation**

6

All Other 25,000 25,000

8

10 Provides for the allocation  
of funds to the Rural  
12 Rehabilitation Operating Fund  
to be used for the  
administrative expenses  
14 associated with the Rural  
Rehabilitation Trust Fund.

16

18 **DEPARTMENT OF AGRICULTURE,  
FOOD AND RURAL RESOURCES**  
20 **TOTAL**

371,188 371,056

20

22 **ATLANTIC SALMON AUTHORITY**

24 **Atlantic Salmon Authority**

26 Positions - Legislative Count (-1,000) (-1,000)  
Personal Services (55,255) (55,912)

28

30 Provides for the deallocation  
of funds through the transfer  
of one Biologist II position  
32 to the Federal Expenditures  
Fund of this same program.

34

36 **ATLANTIC SALMON AUTHORITY**  
**TOTAL**

(55,255) (55,912)

38

40 **ATTORNEY GENERAL, DEPARTMENT OF THE**

42 **Administration - Attorney General**

44 Positions - Legislative Count (1,000) (1,000)  
Personal Services 50,660 52,343  
All Other 7,628 4,702

46

**TOTAL** 58,288 57,045

48

50 Provides for the allocation  
of funds to establish one

2 Assistant Attorney General  
 3 position and related costs to  
 4 represent the Department of  
 5 Administrative and Financial  
 6 Services specifically for  
 7 legal work relating to state  
 8 contracts and leases.

10 **Administration - Attorney General**

11	Positions - Legislative Count	(1,000)	(1,000)
12	Personal Services	50,660	52,343
13	All Other	7,628	4,702
14		<hr/>	<hr/>
15	<b>TOTAL</b>	58,288	57,045

16 Provides for the allocation  
 17 of funds to establish one  
 18 Assistant Attorney General  
 19 position and related costs to  
 20 represent the Department of  
 21 Public Safety.

22	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
23	<b>TOTAL</b>	<hr/>	<hr/>
24		116,576	114,090

26 **BAXTER STATE PARK AUTHORITY**

28 **Baxter State Park Authority**

29	Positions - FTE Count	(0.635)	(0.635)
30	Personal Services	19,054	19,204

31 Provides for the allocation  
 32 of funds to increase by 240  
 33 hours each per year 4  
 34 seasonal Gate Keeper  
 35 positions, to increase by 240  
 36 hours per year one seasonal  
 37 Park Ranger position and to  
 38 increase by 60 hours per year  
 39 each 2 Campground Attendant  
 40 positions.

41	<b>BAXTER STATE PARK AUTHORITY</b>		
42	<b>TOTAL</b>	<hr/>	<hr/>
43		19,054	19,204

44 **CONSERVATION, DEPARTMENT OF**

2	<b>Forest Recreation Resource Fund</b>		
4	Positions - FTE Count	(0.154)	(0.154)
	Personal Services	3,164	3,180
6	All Other	63	64
8	<b>TOTAL</b>	<u>3,227</u>	<u>3,244</u>
10	Provides for the allocation		
	of funds to extend one		
12	Assistant Park Ranger		
	position from 320 FTE hours		
14	to 640 FTE hours to monitor		
	and maintain a picnic and		
16	viewing site and whitewater		
	rafting site.		
18			
	<b>Insect And Disease Management</b>		
20	Personal Services	8,212	
22			
	Provides for the allocation		
24	of funds to extend one		
	half-time project Entomology		
26	Technician position to carry		
	out a grant received from the		
28	Outdoor Heritage Fund. the		
	position is authorized in		
30	Public Law 1997, chapter 643,		
	Part A, section 4 and needs		
32	to be extended through		
	December 1999.		
34			
	<b>Land Management and Planning</b>		
36	Personal Services	8,857	8,893
38	All Other	193	194
40	<b>TOTAL</b>	<u>9,050</u>	<u>9,087</u>
42	Provides for the allocation		
	of funds to increase one		
44	Clerk Typist III position		
	from 30 to 40 hours per week		
46	to address clerical needs.		
48	<b>Land Management and Planning</b>		
50	Positions - Legislative Count	(1.000)	(1.000)

2	Personal Services	40,286	41,763
	All Other	806	835
4	<b>TOTAL</b>	<u>41,092</u>	<u>42,598</u>
6	Provides for the allocation		
	of funds to establish one		
8	Land Acquisition Specialist		
	position to administer		
10	property record management		
	and land acquisition related		
12	activities.		
14	<b>Land Management and Planning</b>		
16	Positions - FTE Count	(0.308)	(0.308)
	Personal Services	15,044	15,174
18			
	Provides for the allocation		
20	of funds to extend two Park		
	Ranger positions from 18 to		
22	26 weeks (an increase of 640		
	FTE hours) and for overtime		
24	costs during the heavy use		
	park season.		
26			
	<b>Maine State Parks Development Fund</b>		
28			
	All Other	25,500	25,500
30	Capital Expenditures	75,000	75,000
32	<b>TOTAL</b>	<u>100,500</u>	<u>100,500</u>
34	Provides for the allocation		
	of funds related to the		
36	Maine State Parks and		
	Recreational Facilities		
38	Development Fund.		
40	<b>Off-road Recreational Vehicles Program</b>		
42	Positions - FTE Count	(0.224)	(0.224)
	Personal Services	7,500	7,760
44	All Other	(7,500)	(7,760)
46	<b>TOTAL</b>	<u>0</u>	<u>0</u>
48	Provides for the allocation		
	of funds through a line		
50	category transfer to		

2 establish one 465-FTE-hour  
 3 Clerk Typist II position to  
 4 provide clerical support to  
 this program.

6	<b>DEPARTMENT OF CONSERVATION</b>		
7	<b>TOTAL</b>	<u>177,125</u>	<u>170,603</u>

8

10 **CORRECTIONS, DEPARTMENT OF**

12 **Vocational Training and**  
 13 **Industries Program**

14	Positions - Legislative Count		(-1,000)
16	Personal Services		(54,999)

18 Provides for the deallocation  
 19 of funds through the  
 20 elimination of one Vocational  
 Trades Instructor position.

22	<b>DEPARTMENT OF CORRECTIONS</b>		
24	<b>TOTAL</b>		<u>(54,999)</u>

26 **ENVIRONMENTAL PROTECTION,**  
 28 **DEPARTMENT OF**

30 **Administrative Service Center**

32	Personal Services	75,734	83,697
34	All Other	690	762

36	<b>TOTAL</b>	<u>76,424</u>	<u>84,459</u>
----	--------------	---------------	---------------

38 Provides for the allocation  
 39 of funds for one intermittent  
 40 Management Analyst II  
 41 position, one intermittent  
 42 Accountant III position and 2  
 43 intermittent Account Clerk II  
 44 positions to process and  
 45 report U.S. Forestry Service  
 46 grant funds for the Ice  
 Storm Recovery Project.  
 47 These positions will end no  
 48 later than the end of fiscal  
 year 2000-01.

50

2	<b>Remediation And Waste Management</b>		
4	Positions - Legislative Count	(1,000)	(1,000)
4	Positions - FTE Count	(-0.308)	(-0.308)
6	Personal Services	17,981	18,954
6	All Other	(17,981)	(18,954)
8	<b>TOTAL</b>	0	0
10	Provides for the allocation		
12	of funds through a line		
12	category transfer to increase		
14	one Conservation Aide		
14	position from 640 FTE hours		
16	to full time to improve oil		
16	spill tracking and		
18	reimbursement.		
18	<b>Remediation And Waste Management</b>		
20	Capital Expenditures	40,000	7,000
22	Provides for the allocation		
24	of funds for field equipment,		
24	building improvements and		
26	office equipment related to		
26	the Uncontrolled Sites Fund.		
28	<b>Remediation And Waste Management</b>		
30	Capital Expenditures	49,600	174,000
32	Provides for the allocation		
34	of funds for field and office		
34	equipment to carry out the		
36	requirements of the		
36	Groundwater Oil Clean-up Fund.		
38	<b>Remediation And Waste Management</b>		
40	Capital Expenditures	26,000	60,300
42	Provides for the allocation		
44	of funds for field and office		
44	equipment to carry out		
46	hazardous waste management		
46	requirements.		
48	<b>Remediation And Waste Management</b>		
50	<b>Remediation And Waste Management</b>		



2	Capital Expenditures	410,000	261,000
4	Provides for the allocation		
6	of funds for office		
8	equipment, building		
10	improvements and field		
12	equipment to carry out the		
14	requirements of the Surface		
16	Oil Clean-up Fund.		
18	<b>Remediation And Waste Management</b>		
20	Personal Services	151,771	153,261
22	All Other	2,899	2,927
24	<b>TOTAL</b>	<u>154,670</u>	<u>156,188</u>
26	Provides for the allocation		
28	of funds for one Programmer		
30	Analyst position and 2 GIS		
32	Coordinator positions and		
34	related costs to provide more		
36	effective licensing and		
38	remediation actions. These		
40	positions terminate at the		
42	end of state fiscal year		
44	2000-01.		
46	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
48	<b>PROTECTION</b>		
50	<b>TOTAL</b>	<u>756,694</u>	<u>742,947</u>
52	<b>GOVERNMENTAL ETHICS AND ELECTION</b>		
54	<b>PRACTICES, COMMISSION ON</b>		
56	<b>Commission on Governmental Ethics</b>		
58	<b>and Election Practices</b>		
60	Positions - Legislative Count	(-1,000)	(-1,000)
62	Personal Services	(32,217)	(33,827)
64	Provides for the deallocation		
66	of funds through the transfer		
68	of one Clerk Typist III		
70	position to the General Fund		
72	account.		
74	<b>Commission on Governmental Ethics</b>		
76	<b>and Election Practices</b>		

2	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	39,910	40,371
4			
6	Provides for the allocation		
	of funds for the transfer of		
8	one Lobbyist Registrar		
	position from the General		
10	Fund account.		
	<b>Commission on Governmental Ethics</b>		
12	<b>and Election Practices</b>		
14	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	45,164	47,609
16			
18	Provides for the allocation		
	of funds for the		
20	establishment of one Auditor		
	II position to implement the		
22	statutory mandate to provide		
	an alternative campaign		
24	financing option for year		
	2000 elections.		
26	<b>Commission on Governmental Ethics</b>		
	<b>and Election Practices</b>		
28			
30	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	36,701	38,616
	All Other	4,031	
32			
	<b>TOTAL</b>	<u>40,732</u>	<u>38,616</u>
34			
36	Provides for the allocation		
	of funds for one Accountant		
38	II position to implement the		
	statutory mandate to provide		
40	an alternative campaign		
	financing option for year		
42	2000 elections.		
	<b>COMMISSION ON GOVERNMENTAL ETHICS</b>		
44	<b>AND ELECTION PRACTICES</b>		
	<b>TOTAL</b>	<u>93,589</u>	<u>92,769</u>
46			
48	<b>HISTORIC PRESERVATION</b>		
	<b>COMMISSION, MAINE</b>		
50			

**Historic Preservation Commission**

2			
	Positions - FTE Count	(7.000)	(7.000)
4	Personal Services	212,522	222,868
	All Other	(212,522)	(222,868)
6		<hr/>	<hr/>
	<b>TOTAL</b>	0	0

8  
10 Provides for the allocation  
of funds for 12 seasonal  
12 Museum Technician I positions  
(12,480 hours) and 2 seasonal  
14 Museum Technician III  
positions (2080 hours)  
16 established as limited period  
positions on financial order  
002381F, to assess the  
18 archaeological impact of all  
20 federally funded Department  
of Transportation projects.

22 **MAINE HISTORIC PRESERVATION  
COMMISSION**

24	<b>TOTAL</b>	<hr/>	<hr/>
		0	0

26 **HUMAN SERVICES, DEPARTMENT OF**

28 **Office of Management and Budget**

30			
	Positions - Legislative Count	(0.500)	(0.500)
32	Personal Services	15,568	15,293

34 Provides for the allocation  
of funds from the transfer of  
36 one part-time Clerk Typist II  
position from the Bureau of  
38 Medical Services.

40 **Bureau of Child and Family  
Services - Central**

42	All Other	1,658,864	1,709,499
----	-----------	-----------	-----------

44  
46 Provides for the allocation  
of funds for the state share  
of costs for the MACWIS  
48 system including software  
maintenance and system

2           enhancements and operational  
expense.

4           **Bureau of Family  
Independence - Central**

6	Positions - Legislative Count	(8,000)	(8,000)
8	Personal Services	186,000	253,000
	All Other	24,000	24,000
10	<b>TOTAL</b>	<hr/>	<hr/>
		210,000	277,000

12           Provides for the allocation  
14           of funds to establish 8  
16           Enforcement Agent positions  
to fully implement federal  
welfare reform.

18           **Drinking Water Enforcement**

20	Positions - Legislative Count	(5,000)	(5,000)
22	Personal Services	204,863	215,100
	All Other	60,000	65,000
24	<b>TOTAL</b>	<hr/>	<hr/>
		264,863	280,100

26           Provides for the allocation  
28           of funds due to the transfer  
of one Paralegal Assistant  
30           position, one Geologist  
position, one Environmental  
32           Specialist II position, one  
Engineering Technician IV  
34           position and one Clerk Typist  
III position from the  
36           Federal Project Grants  
account to the Public  
38           Drinking Water Fund.

40           **Foster Care**

42	All Other	190,000	190,000
----	-----------	---------	---------

44           Provides for the allocation  
of federal matching funds for  
46           the 2nd and 3rd years of a  
new initiative to reduce  
48           uninvestigated referrals.

50           **Bureau of Health**

2	Positions - Legislative Count	(-1.000)	(-1.000)
	Personal Services	(62,747)	(67,470)
4	All Other	(10,000)	(10,000)
6	<b>TOTAL</b>	<u>(72,747)</u>	<u>(77,470)</u>
8	Provides for the deallocation		
	of funds to transfer one		
10	Health Program Manager		
	position from the Special		
12	Revenue Health account to the		
	Plumbing Control Program		
14	account.		
16	<b>Bureau of Health</b>		
18	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	47,612	49,768
20	All Other	6,000	3,000
22	<b>TOTAL</b>	<u>53,612</u>	<u>52,768</u>
24	Provides for the allocation		
	of funds to establish one		
26	Toxicologist position in the		
	Special Revenue Health		
28	account to meet demands for		
	more risk assessments, site		
30	evaluations and setting of		
	maximum exposure guidelines.		
32	<b>Bureau Of Medical Services</b>		
34	Positions - Legislative Count	(-1.000)	(-1.000)
36	Personal Services	(56,834)	(58,537)
38	Provides for the deallocation		
	of funds due to the		
40	elimination of a		
	Comprehensive Health Planner		
42	II position.		
44	<b>Bureau Of Medical Services</b>		
46	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(15,568)	(15,293)
48	Provides for the deallocation		
	of funds due to the transfer		
50			

2 of one part-time Clerk Typist  
II position to the Office of  
4 Management and Budget.

6 **Control Over Plumbing**

8	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	62,747	67,470
	All Other	10,000	10,000
10	<b>TOTAL</b>	<u>72,747</u>	<u>77,470</u>

12 Provides for the allocation  
14 of funds from the transfer of  
one Health Program Manager  
16 position from the Special  
Revenue Health account.

18 **Temporary Assistance for**  
20 **Needy Families**

22	All Other	1,916,583	6,111,000
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24 Provides for the allocation  
26 of funds from increased child  
support collections due to  
complete implementation of  
28 federal welfare reform that  
mandates the establishment  
30 and enforcement of medical  
and child support obligations.

32	<b>DEPARTMENT OF HUMAN SERVICES</b>		
34	<b>TOTAL</b>	<u>4,237,088</u>	<u>8,561,830</u>

36 **INLAND FISHERIES AND WILDLIFE,**  
38 **DEPARTMENT OF**

40 **Office of the Commissioner - Inland**  
42 **Fisheries and Wildlife**

44	All Other	10,000	10,000
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46 Provides for the allocation  
of funds for activities to  
48 promote fisheries and  
wildlife resources and  
hunting and fishing in Maine.

50

2	<b>Administrative Services - Inland Fisheries and Wildlife</b>		
4	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	14,189	14,885
6	All Other	(14,189)	(14,885)
8	<b>TOTAL</b>	0	0
10	Provides for the allocation		
12	of funds for an Accountant I		
14	position to administer grants		
16	and contracts under the Maine		
18	Outdoor Heritage Fund program		
20	and provide accounting		
	services to the department.		
	Costs are shared with the		
	Maine Outdoor Heritage Fund		
	program.		
22	<b>Endangered Nongame Operations</b>		
24	Positions - Legislative Count	(1,000)	(1,000)
26	Personal Services	37,919	39,722
28	Provides for the allocation		
30	of funds to establish one		
32	Biologist I position to		
	inventory rare and endangered		
	wildlife in each of the		
	State's 17 ecoregions.		
34	<b>Endangered Nongame Operations</b>		
36	Positions - Legislative Count	(1,000)	(1,000)
38	Personal Services	37,919	39,722
40	Provides for the allocation		
42	of funds to establish one		
44	Biologist I position to		
	assist in managing databases		
	and in the development and		
	standardization of other		
	wildlife databases.		
46	<b>Endangered Nongame Operations</b>		
48	Positions - Legislative Count	(1,000)	(1,000)
50	Personal Services	37,919	39,722
	All Other	(37,919)	(39,722)

2	<b>TOTAL</b>	0	0
4	Provides for the allocation		
6	of funds through a line		
8	category transfer to		
10	establish one Biologist I		
12	position to continue		
	reviewing and updating		
	population surveys of native		
	bird populations currently		
	provided by contract.		
14	<b>Maine Outdoor Heritage Fund</b>		
16	Personal Services	14,189	14,885
18	All Other	(14,189)	(14,885)
	<b>TOTAL</b>	0	0
20	Provides for the allocation		
22	of funds through a line		
24	category transfer for this		
26	program's share of one		
28	Accountant I position		
30	established in the		
32	Administrative Services -		
34	Inland Fisheries and Wildlife		
	program, to administer grants		
	and contracts under the		
	Outdoor Heritage Program and		
	provide accounting services		
	to the department currently		
	provided by contract.		
36	<b>Support Landowners Program</b>		
38	Positions - Legislative Count	(1,000)	(1,000)
40	Personal Services	12,528	13,160
42	All Other	(12,528)	(13,160)
	<b>TOTAL</b>	0	0
44	Provides for the allocation		
46	of funds through a line		
48	category transfer for this		
50	program's share of one Clerk		
	Typist II position to provide		
	clerical support to the		
	Support Landowners,		



2           Whitewater Rafting Fund and  
3           Hunter Safety programs  
4           currently provided by  
5           contract.

6           **Whitewater Rafting - Inland**  
7           **Fisheries and Wildlife**

8	Personal Services	6,263	6,580
10	All Other	(6,263)	(6,580)
12	<b>TOTAL</b>	<u>0</u>	<u>0</u>

14           Provides for the allocation  
15           of funds through a line  
16           category transfer for this  
17           program's share of one Clerk  
18           Typist II position  
19           established in the Support  
20           Landowners program to provide  
21           clerical support to the  
22           Support Landowners,  
23           Whitewater Rafting Fund and  
24           Hunter Safety programs  
25           currently provided by  
26           contract.

28           **DEPARTMENT OF INLAND FISHERIES**  
29           **AND WILDLIFE**

30	<b>TOTAL</b>	<u>85,838</u>	<u>89,444</u>
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32           **JUDICIAL DEPARTMENT**

34           **Courts - Supreme, Superior, District**  
35           **and Administrative**

38	Personal Services	2,208	4,524
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40           Provides for the allocation  
41           of funds for position  
42           reclassifications determined  
43           through a compensation study  
44           that was negotiated through  
45           the collective bargaining  
46           process consistent with other  
47           comparable classification  
48           adjustments.

50           **Courts - Supreme, Superior, District**

2	<b>and Administrative</b>		
4	Personal Services	919	922
6	Provides for the allocation		
8	of funds for position		
10	reclassifications determined		
12	through a compensation study		
14	that was negotiated through		
16	the collective bargaining		
18	process consistent with other		
20	comparable classification		
22	adjustments.		
24	<b>Courts - Supreme, Superior, District</b>		
26	<b>and Administrative</b>		
28	Personal Services	1,400	4,023
30	Provides for the allocation		
32	of funds for position		
34	reclassifications determined		
36	through a compensation study		
38	that was negotiated through		
40	the collective bargaining		
42	process consistent with other		
44	comparable classification		
46	adjustments.		
48	<b>JUDICIAL DEPARTMENT</b>		
50	<b>TOTAL</b>	<u>4,527</u>	<u>9,469</u>
	<b>LABOR, DEPARTMENT OF</b>		
	<b>Administration</b>		
	Capital Expenditures	19,000	17,250
	Provides for the allocation		
	of funds for equipment and		
	building improvement needs.		
	<b>Division for the Blind and</b>		
	<b>Visually Impaired</b>		
	Capital Expenditures	30,400	30,400
	Provides for the allocation		
	of funds for equipment needs.		

2	<b>Employment Security Services</b>		
4	Capital Expenditures	13,000	16,500
6	Provides for the allocation		
8	of funds for equipment and		
	building improvement needs.		
10	<b>Safety Education and Training Programs</b>		
12	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	33,608	34,299
14			
16	Provides for the allocation		
18	of funds to transfer one Data		
	Entry Specialist position		
	from the Regulation and		
	Enforcement program, Federal		
	Expenditures Fund.		
22	<b>Safety Education and Training Programs</b>		
24	Capital Expenditures	51,550	48,350
26	Provides for the allocation		
28	of funds for equipment and		
	building improvement needs.		
30	<b>DEPARTMENT OF LABOR</b>		
	<b>TOTAL</b>	<u>147,558</u>	<u>146,799</u>
32			
34	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
36	<b>Division of Administrative Services</b>		
38	All Other	50,850	50,850
40	Provides for the allocation		
42	of funds to receive and		
	expend privately or publicly		
	awarded resources.		
44			
	<b>Bureau Of Resource Management</b>		
46			
	Positions - Legislative Count	(1.000)	(1.000)
48	Positions - FTE Count	(-0.500)	(-0.500)
	Personal Services	23,405	24,691
50	All Other	391	409

2	<b>TOTAL</b>	23,796	25,100
4	Provides for the allocation		
6	of funds to reorganize one		
8	Marine Resource Scientist I		
10	position from half to full		
	time to improve management of		
	the sea urchin fishery data.		
12	<b>Bureau Of Resource Management</b>		
14	Positions - FTE Count	(-0.500)	(-0.500)
16	Personal Services	(23,405)	(24,691)
18	All Other	(391)	(409)
20	<b>TOTAL</b>	(23,796)	(25,100)
22	Provides for the deallocation		
24	of funds from the elimination		
26	of one 1040-FTE-hour Marine		
28	Resource Scientist I position.		
30	<b>Bureau of Resource Management</b>		
32	Personal Services	1,860	1,598
34	All Other	31	27
36	<b>TOTAL</b>	1,891	1,625
38	Provides for the allocation		
40	of funds to reorganize one		
42	Marine Resource Technician		
44	position to a Marine Resource		
46	Specialist I position to meet		
48	increased levels of		
50	responsibility.		
	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	<b>TOTAL</b>	52,741	52,475
	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
	<b>AND SUBSTANCE ABUSE, DEPARTMENT OF</b>		
	<b>Augusta Mental Health Institute</b>		
	All Other	23,855	23,840
	Provides for the allocation		

2 of funds for psychiatric  
3 services in the outpatient  
4 clinic.

5 **DEPARTMENT OF MENTAL HEALTH, MENTAL**  
6 **RETARDATION and SUBSTANCE ABUSE**  
7 **TOTAL** 23,855 23,840

10 **PROFESSIONAL AND FINANCIAL**  
11 **REGULATION, DEPARTMENT OF**

12 **Bureau of Banking**

13  
14 Positions - Legislative Count (2.000) (2.000)  
15 Personal Services 82,508 86,742  
16 All Other 10,580 10,607  
17  
18 **TOTAL** 93,088 97,349

19 Provides for the allocation  
20 of funds for salary, benefits  
21 and support costs of 2 Senior  
22 Securities Specialist  
23 positions.

24  
25 **Board of Registration for**  
26 **Professional Engineers**

27  
28 Positions - FTE Count (0.219) (0.219)  
29 Personal Services 3,876 4,007

30 Provides for the allocation  
31 of funds for the increase in  
32 the number of part-time hours  
33 by 456 hours for a Clerk  
34 Typist I position.

35  
36 **DEPARTMENT OF PROFESSIONAL AND**  
37 **FINANCIAL REGULATION**  
38 **TOTAL** 96,964 101,356

39  
40 **PUBLIC SAFETY, DEPARTMENT OF**

41 **Administration**

42  
43 Positions - Legislative Count (-29.000) (-29.000)  
44 Personal Services (1,245,007) (1,280,243)  
45 All Other (411,187) (437,488)  
46

2	<b>TOTAL</b>	(1,656,194)	(1,717,731)
4	Provides for the deallocation		
6	of funds to permit the		
8	transfer of the licensing and		
10	inspection functions to the		
12	Licensing and Enforcement -		
14	Beano and Games and to the		
	State Fire Marshal's Office		
	program in order to align		
	departmental structure to		
	authorizing statutes.		
14	<b>Administration</b>		
16	Positions - Legislative Count	(-1.000)	(-1.000)
18	Provides for the elimination		
20	of one Public Safety		
	Inspector I position.		
22	<b>Emergency Services Communication Bureau</b>		
24	Positions - Legislative Count	(2.000)	(2.000)
26	Personal Services	127,847	129,130
	All Other	5,219	5,235
28	<b>TOTAL</b>	<hr/> 133,066	<hr/> 134,365
30	Provides for the allocation		
32	of funds for the continuation		
34	of 2 limited period		
	positions, one Staff		
	Development Coordinator and		
	one Director, Special		
	Projects. These positions		
	were established by Financial		
	Orders 2383 F9 and 2384 F9.		
40	<b>Office of Fire Marshal</b>		
42	Positions - Legislative Count	(16.000)	(16.000)
44	Personal Services	641,096	660,353
	All Other	229,154	243,480
46	<b>TOTAL</b>	<hr/> 870,250	<hr/> 903,833
48	Provides for the allocation		
50	of funds to permit the		
	transfer of licensing and		

2 inspection functions to the  
 3 State Fire Marshal's Office  
 4 that is necessary to align  
 5 departmental structure to  
 6 authorizing statutes.

7 **Licensing And Enforcement**

8	Positions - Legislative Count	(13,000)	(13,000)
10	Personal Services	603,911	619,890
12	All Other	234,697	246,672
14	<b>TOTAL</b>	<u>838,608</u>	<u>866,562</u>

16 Provides for the allocation  
 17 of funds to permit the  
 18 transfer in of the licensing  
 19 functions to Licensing and  
 20 Enforcement - Beano and Games  
 21 that is necessary to align  
 22 departmental structure to  
 23 authorizing statutes.

24	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
26	<b>TOTAL</b>	<u>185,730</u>	<u>187,029</u>

28 **WORKERS' COMPENSATION BOARD**

30 **Administration**

32	Positions - Legislative Count	(-2,000)	(-2,000)
34	Personal Services	(93,864)	(98,750)
36	All Other	93,864	98,750
38	<b>TOTAL</b>	<u>0</u>	<u>0</u>

40 Provides for the allocation  
 41 of funds through the transfer  
 42 of one Computer Programmer  
 43 position and one Programmer  
 44 Analyst position to the  
 45 Department of Labor and for  
 46 the costs associated with  
 47 contracting for these  
 48 programming services.

48	<b>WORKERS' COMPENSATION BOARD</b>		
50	<b>TOTAL</b>	<u>0</u>	<u>0</u>

2	<b>SECTION</b>		
4	<b>TOTAL ALLOCATIONS</b>	6,676,504	10,945,628

6       **Sec. A-4. Allocation.** The following funds are allocated from  
the Federal Block Grant Fund for the fiscal years ending June 30,  
8       2000 and June 30, 2001 to carry out the purposes of this Part.

10		<b>1999-00</b>	<b>2000-01</b>
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12       **HUMAN SERVICES, DEPARTMENT OF**

14       **Central Bureau of Child and  
16       Family Services**

16	Positions - Legislative Count	(-1.000)	(-1.000)
18	Personal Services	(50,767)	(51,275)
20	All Other	(1,249)	(1,262)
22	<b>TOTAL</b>	<u>(52,016)</u>	<u>(52,537)</u>

24       Provides for the deallocation  
of funds due to the transfer  
of one Management Analyst II  
26       position to the Social  
Services Block Grant  
28       Purchased Services account.

30       **Child Care Services**

32	Positions - Legislative Count	(-4.000)	(-4.000)
34	Personal Services	(163,049)	(171,863)
36	All Other	(5,485)	(5,746)
38	<b>TOTAL</b>	<u>(168,534)</u>	<u>(177,609)</u>

40       Provides for the deallocation  
of funds from the transfer of  
2 Community Careworker  
42       positions, one Planning and  
Research Associate I position  
and one Social Services  
44       Program Specialist II  
position to the Auditing,  
46       Contracting and Licensing  
Service Center Block Grant  
48       account.



<b>Dental Disease Prevention</b>			
2			
	Positions - Legislative Count	(-1.000)	(-1.000)
4	Personal Services	(22,830)	(24,428)
6	Provides for the deallocation		
	of funds through the transfer		
8	of a Clerk Typist II position		
	from the Oral Health Program		
10	to support Bureau of Health		
	administrative activities.		
12			
<b>Bureau of Health</b>			
14			
	Positions - Legislative Count	(1.000)	(1.000)
16	Personal Services	22,830	24,428
18	Provides for the allocation		
	of funds for the transfer of		
20	one Clerk Typist II position		
	from the Oral Health Program		
22	to support Bureau of Health		
	administrative activities.		
24			
<b>Purchased Social Services</b>			
26			
	Positions - Legislative Count	(1.000)	(1.000)
28	Personal Services	50,767	51,275
	All Other	1,249	1,262
30			
	<b>TOTAL</b>	<u>52,016</u>	<u>52,537</u>
32			
	Provides for the allocation		
34	of funds from the transfer of		
	one Management Analyst II		
36	position from the Bureau of		
	Child and Family Services		
38	Block Grant account.		
40			
<b>Auditing, Contracting and Licensing</b>			
<b>Service Center</b>			
42			
	Positions - Legislative Count	(4.000)	(4.000)
44	Personal Services	163,049	171,863
	All Other	5,485	5,746
46			
	<b>TOTAL</b>	<u>168,534</u>	<u>177,609</u>
48			
	Provides for the allocation		
50	of funds from the transfer of		

2 Community Careworker  
 2 positions, one Planning and  
 4 Research Associate I position  
 4 and one Social Services  
 6 Program Specialist II  
 6 position from the Child Care  
 8 Development Fund Block Grant  
 8 account.

10 **Auditing, Contracting and Licensing**  
 12 **Service Center**

12	Positions - Legislative Count	(-1,000)	(-1,000)
14	Personal Services	(54,380)	(54,380)
14	All Other	(1,500)	(1,500)
16		<hr/>	<hr/>
18	<b>TOTAL</b>	(55,880)	(55,880)

18 Provides for the deallocation  
 20 of funds through the transfer  
 20 of one Drug/Alcohol Research  
 22 Analyst position to the  
 22 Office of Substance Abuse in  
 24 the Department of Mental  
 24 Health, Mental Retardation  
 26 and Substance Abuse Services.

28	<b>DEPARTMENT OF HUMAN SERVICES</b>		
30	<b>TOTAL</b>	<hr/> (55,880)	<hr/> (55,880)

32 **MENTAL HEALTH, MENTAL RETARDATION**  
 34 **AND SUBSTANCE ABUSE SERVICES,**  
 34 **DEPARTMENT OF**

36 **Office of Substance Abuse**

38	Positions - Legislative Count	(1,000)	(1,000)
38	Personal Services	54,380	54,380
40	All Other	1,500	1,500
42		<hr/>	<hr/>
44	<b>TOTAL</b>	55,880	55,880

44 Provides for the allocation  
 46 of funds through the transfer  
 46 of one Drug/Alcohol Research  
 48 Analyst position from the  
 48 Department of Human Services,  
 50 Audit, Contracting and  
 50 Licensing Service Center.

2	<b>Office of Substance Abuse</b>		
4	All Other	877,311	877,311
6	Provides for the allocation		
8	of funds as a result of an		
10	increase in the Substance		
12	Abuse Prevention and		
14	Treatment block grant for the		
16	purpose of providing		
18	substance abuse services.		
20	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
22	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
24	<b>SERVICES</b>		
26	<b>TOTAL</b>	<u>933,191</u>	<u>933,191</u>
28			
30	<b>SECTION</b>		
32	<b>TOTAL ALLOCATIONS</b>	<u>877,311</u>	<u>877,311</u>
34			
36	<b>Sec. A-5. Allocation.</b> The following funds are allocated from		
38	the Office of Information Services Fund for the fiscal years		
40	ending June 30, 2000 and June 30, 2001 to carry out the purposes		
42	of this Part.		
44			
46		1999-00	2000-01
48	<b>ADMINISTRATIVE AND FINANCIAL</b>		
50	<b>SERVICES, DEPARTMENT OF</b>		
52	<b>Information Services</b>		
54	Positions - Legislative Count	(3,000)	(3,000)
56	Personal Services	154,467	163,995
58	Provides for the allocation		
60	of funds to reflect the		
62	transfer of 2 Programmer		
64	Analyst positions and one		
66	Senior Programmer Analyst		
68	position from the Bureau of		
70	Accounts and Control.		
72	<b>Information Services</b>		
74	Personal Services	231,630	188,593

2 Provides for the allocation  
of funds for the continuation  
4 of 2 limited-period GIS  
Coordinator positions and 6  
6 limited-period Cartographer  
position as established by  
8 Financial Order 2418 F9 to  
aid in the establishment of  
the enhanced 911 system.  
10 Three of the Cartographer  
positions will be terminated  
12 December 31, 1999. The  
remainder of the positions  
14 will end June 30, 2001.

16 **Information Services**

18	Positions - Legislative Count	(9,000)	(9,000)
	Personal Services	428,886	439,620

20 Provides for the allocation  
22 of funds through the transfer  
of one Tax Examiner position,  
24 one Accountant I position, 3  
Information Systems Support  
26 Technician positions, 2  
Information System Support  
28 Specialist II positions, one  
Information System Support  
30 Manager position and one  
Information System Support  
32 Specialist position from the  
Bureau of Revenue Services  
34 program.

36 **DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**

38	<b>TOTAL</b>	814,983	792,208
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40 **SECTION**

42	<b>TOTAL ALLOCATIONS</b>	814,983	792,208
----	--------------------------	---------	---------

44 **Sec. A-6. Allocation.** The following funds are allocated from  
46 the Risk Management Fund for the fiscal years ending June 30,  
2000 and June 30, 2001 to carry out the purposes of this Part.

48		<b>1999-00</b>	<b>2000-01</b>
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50

2	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
4	<b>Claims Risk Management</b>		
6	Personal Services	14,585	15,344
8	Provides for the allocation of funds for the establishment of one Claims Manager position and the elimination of one Clerk Typist II position.		
10			
12			
14			
16	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
16	<b>TOTAL</b>	<u>14,585</u>	<u>15,344</u>
18			
20	<b>SECTION</b>		
20	<b>TOTAL ALLOCATIONS</b>	<u>14,585</u>	<u>15,344</u>
22			

24       **Sec. A-7. Allocation.** The following funds are allocated from  
 26 the Workers' Compensation Management Fund for the fiscal years  
 26 ending June 30, 2000 and June 30, 2001 to carry out the purposes  
 of this Part.

28		<b>1999-00</b>	<b>2000-01</b>
30			
32	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
34	<b>Workers' Compensation Management Fund Program</b>		
36	Personal Services	18,493	
38	Provides for the allocation of funds to continue one project Employee Benefits Technician position established by Financial Order 2637 F9 to December 1, 1999.		
40			
42			
44			
46			
48	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
48	<b>TOTAL</b>	<u>18,493</u>	
50			

2     **SECTION** \_\_\_\_\_  
 4     **TOTAL ALLOCATIONS**                     18,493

6             **Sec. A-8. Allocation.** The following funds are allocated from  
 8     the Real Property Lease Internal Service Fund for the fiscal  
 10    years ending June 30, 2000 and June 30, 2001 to carry out the  
 12    purposes of this Part.

10   **1999-00**                     **2000-01**

12     **ADMINISTRATIVE AND FINANCIAL**  
 14     **SERVICES, DEPARTMENT OF**

16     **Buildings and Grounds Operations**

18             All Other                                     583,914                     592,693

20             Provides for the allocation  
 22             of funds for the operation of  
 24             the Lewiston Office Complex  
 26             that is to be eliminated as a  
               separate operation account  
               and absorbed into the Lease  
               Operations Fund.

28     **DEPARTMENT OF ADMINISTRATIVE**  
 30     **AND FINANCIAL SERVICES**

30     **TOTAL**                                     \_\_\_\_\_                     \_\_\_\_\_

32   **1999-00**                     **2000-01**

34     **SECTION** \_\_\_\_\_  
 34     **TOTAL ALLOCATIONS**                     583,914                     592,693

36             **Sec. A-9. Allocation.** The following funds are allocated from  
 38     the Island Ferry Services Fund for the fiscal years ending June  
 40    30, 2000 and June 30, 2001 to carry out the purposes of this Part.

40   **1999-00**                     **2000-01**

42     **TRANSPORTATION, DEPARTMENT OF**

44     **Island Ferry Service**

46             All Other                                     50,000                     50,000

48             Provides for the allocation

2 of funds to provide for the  
 3 cost of barging highway  
 4 materials to the islands  
 5 serviced by the Maine State  
 6 Ferry Service.

8	<b>DEPARTMENT OF TRANSPORTATION</b>		
	<b>TOTAL</b>	50,000	50,000
10	<b>SECTION</b>		
12	<b>TOTAL ALLOCATIONS</b>	50,000	50,000

14 **PART B**

16 **Sec. B-1. Appropriations.** There are appropriated from the  
 17 General Fund for the fiscal years ending June 30, 2000 and June  
 18 30, 2001 to the departments listed the sums identified in the  
 19 following in order to provide funding for approved  
 20 reclassifications and range changes.

22		<b>1999-00</b>	<b>2000-01</b>
24	<b>ADMINISTRATIVE AND FINANCIAL</b>		
26	<b>SERVICES, DEPARTMENT OF</b>		
28	<b>Bureau of the Budget</b>		
30	Personal Services	\$2,620	\$2,627
32	<b>Buildings and Grounds Operations</b>		
34	Personal Services	6,796	9,372
36	<b>Public Improvements - Division</b>		
38	<b>of Safety and Environmental Services</b>		
40	Personal Services	7,626	9,758
42	<b>DEPARTMENT OF ADMINISTRATIVE</b>		
	<b>AND FINANCIAL SERVICES</b>		
	<b>TOTAL</b>	17,042	21,757

46 **AGRICULTURE, FOOD AND RURAL**  
 47 **RESOURCES, DEPARTMENT OF**  
 48  
 49 **Division of Animal Health**  
 50 **and Industry**

2	Personal Services	9,672	9,702
4	<b>DEPARTMENT OF AGRICULTURE,</b>		
	<b>FOOD AND RURAL RESOURCES</b>		
6	<b>TOTAL</b>	<u>9,672</u>	<u>9,702</u>
8	<b>ATLANTIC SALMON AUTHORITY</b>		
10	<b>Atlantic Salmon Authority</b>		
12	Personal Services	2,313	2,313
14	<b>ATLANTIC SALMON AUTHORITY</b>		
16	<b>TOTAL</b>	<u>2,313</u>	<u>2,313</u>
18	<b>CONSERVATION, DEPARTMENT OF</b>		
20	<b>Administrative Services -</b>		
22	<b>Conservation</b>		
24	Personal Services	4,661	5,717
26	<b>Parks - General Operations</b>		
28	Personal Services	4,462	5,879
30	<b>DEPARTMENT OF CONSERVATION</b>		
32	<b>TOTAL</b>	<u>9,123</u>	<u>11,596</u>
34	<b>CORRECTIONS, DEPARTMENT OF</b>		
36	<b>Administration - Corrections</b>		
38	Personal Services	32,110	39,471
40	<b>Correctional Center</b>		
42	Personal Services	5,121	5,134
44	<b>DEPARTMENT OF CORRECTIONS</b>		
46	<b>TOTAL</b>	<u>37,231</u>	<u>44,605</u>
48	<b>ECONOMIC AND COMMUNITY</b>		
50	<b>DEVELOPMENT, DEPARTMENT OF</b>		



2	<b>Administration - Economic and Community Development</b>		
4	Personal Services	4,629	4,639
6	<b>Business Development</b>		
8	Personal Services	1,037	1,040
10	<b>Maine State Film Commission</b>		
12	Personal Services	7,740	7,763
14	<b>Office of Tourism</b>		
16	Personal Services	6,379	6,379
18	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
20	<b>TOTAL</b>	<u>19,785</u>	<u>19,821</u>
22			
24	<b>EDUCATION, DEPARTMENT OF</b>		
26	<b>Leadership</b>		
28	Personal Services	824	811
30	<b>Management Information Systems</b>		
32	Personal Services	3,712	3,723
34	<b>Support Systems</b>		
36	Personal Services	1,919	1,925
38	<b>DEPARTMENT OF EDUCATION</b>		
40	<b>TOTAL</b>	<u>6,455</u>	<u>6,459</u>
42			
44	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
46	<b>Air Quality</b>		
48	Personal Services	549	593
50	<b>Land And Water Quality</b>		
	Personal Services	13,636	14,391

2	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
4	<b>TOTAL</b>	<u>14,185</u>	<u>14,984</u>
6			
8	<b>EXECUTIVE DEPARTMENT</b>		
10	<b>Planning Office</b>		
12	Personal Services	1,489	1,494
14	<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>1,489</u>	<u>1,494</u>
16			
18	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
20	<b>Office of Management and Budget</b>		
22	Personal Services	6,610	6,610
24	<b>Bureau of Child and Family Services - Central</b>		
26	Personal Services	5,620	5,620
28	<b>Bureau of Family Independence - Central</b>		
30	Personal Services	7,025	9,160
32	<b>Bureau of Health</b>		
34	Personal Services	31,890	31,890
36	<b>Service Center - Auditing, Contracting and Licensing</b>		
38	Personal Services	2,925	2,925
40			
42	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>54,070</u>	<u>56,205</u>
44			
46	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
48			
50	<b>Administrative Services - Inland Fisheries and Wildlife</b>		

2	Personal Services	3,344	5,658
4	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
6	<b>TOTAL</b>	<u>3,344</u>	<u>5,658</u>
8			
10	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
12	<b>Division of Administrative Services</b>		
14	Personal Services	11,026	11,159
16	<b>Bureau of Marine Patrol</b>		
18	Personal Services	6,345	6,389
20	<b>DEPARTMENT OF MARINE RESOURCES</b>		
22	<b>TOTAL</b>	<u>17,371</u>	<u>17,548</u>
24			
26	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
28	<b>Administration - Mental Health and Mental Retardation</b>		
30	Personal Services	3,764	5,111
32	<b>Aroostook Residential Center</b>		
34	Personal Services	7,477	9,533
36	<b>Elizabeth Levinson Center</b>		
38	Personal Services	1,990	1,996
40	<b>Mental Health Services - Children</b>		
42	Personal Services	5,773	7,731
44	<b>Office of Substance Abuse</b>		
46	Personal Services	27,643	32,203
48			
50	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE</b>		

2	<b>SERVICES</b>		
	<b>TOTAL</b>	46,647	56,574
4			
6	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
8	<b>Administration - Public Safety</b>		
10	Personal Services	4,475	4,475
12	<b>Criminal Justice Academy</b>		
14	Personal Services	1,165	1,165
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	5,640	5,640
18			
20	<b>SECTION</b>		
	<b>TOTAL APPROPRIATIONS</b>	244,367	274,356
22	<b>Sec. B-2. Allocations.</b> There are allocated from the Federal		
24	Expenditures Fund for the fiscal years ending June 30, 2000 and		
26	June 30, 2001 to the departments listed the sums identified in		
	the following in order to provide funding for approved		
	reclassifications and range changes.		
28		<b>1999-00</b>	<b>2000-01</b>
30	<b>CONSERVATION, DEPARTMENT OF</b>		
32	<b>Division of Forest Policy and</b>		
34	<b>Management</b>		
36	Personal Services	4,028	6,235
	All Other	(4,028)	(6,235)
38	<b>TOTAL</b>	0	0
40	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	0	0
42			
44	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
46	<b>MANAGEMENT, DEPARTMENT OF</b>		
48	<b>Military Training and Operations</b>		
50	Personal Services	2,237	2,237

2	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT</b>		
4	<b>TOTAL</b>	<u>2,237</u>	<u>2,237</u>
6	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
8	<b>Remediation and Waste Management</b>		
10	Personal Services	4,405	4,838
12	<b>Remediation and Waste Management</b>		
14	Personal Services	5,319	6,998
16	<b>Remediation and Waste Management</b>		
18	Personal Services	3,013	4,254
20			
22	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
24	<b>TOTAL</b>	<u>12,737</u>	<u>16,090</u>
26	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
28	<b>Office of Management and Budget</b>		
30	Personal Services	7,450	7,450
32	<b>Bureau of Family Independence - Central</b>		
34	Personal Services	5,270	5,270
36	<b>Bureau of Health</b>		
38	Personal Services	9,715	9,715
40	<b>Bureau of Medical Services</b>		
42	Personal Services	27,301	29,505
44			
46	<b>Office of Management and Budget Operations - Regional</b>		
48	Personal Services	7,635	8,700
50	<b>DEPARTMENT OF HUMAN SERVICES</b>	<u>          </u>	<u>          </u>

2	<b>TOTAL</b>	57,371	60,640
4	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
6	<b>Highway Safety - Department of</b>		
8	<b>Public Safety</b>		
10	Personal Services	2,890	2,890
12	<b>State Police</b>		
14	Personal Services	2,005	2,005
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
18	<b>TOTAL</b>	<u>4,895</u>	<u>4,895</u>
20	<b>SECTION</b>		
22	<b>TOTAL ALLOCATIONS</b>	<u>77,240</u>	<u>83,862</u>
24	<b>Sec. B-3. Allocations.</b> There are allocated from the Other		
26	Special Revenue funds for the fiscal years ending June 30, 2000		
28	and June 30, 2001 to the departments listed the sums identified		
30	in the following in order to provide funding for approved		
32	reclassifications and range changes.		
34		<b>1999-00</b>	<b>2000-01</b>
36	<b>ADMINISTRATIVE AND FINANCIAL</b>		
38	<b>SERVICES, DEPARTMENT OF</b>		
40	<b>Division of Financial and Personnel</b>		
42	<b>Services</b>		
44	Personal Services	3,723	5,734
46	<b>DEPARTMENT OF ADMINISTRATIVE</b>		
48	<b>AND FINANCIAL SERVICES</b>		
50	<b>TOTAL</b>	<u>3,723</u>	<u>5,734</u>
52	<b>AGRICULTURE, FOOD AND RURAL</b>		
54	<b>RESOURCES, DEPARTMENT OF</b>		
56	<b>Division of Animal Health</b>		
58	<b>and Industry</b>		
60	Personal Services	3,224	3,234
62	All Other	(3,224)	(3,234)

2	TOTAL	<u>0</u>	<u>0</u>
4	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
6	TOTAL	<u>0</u>	<u>0</u>
8			
10	BAXTER STATE PARK AUTHORITY		
12	Baxter State Park Authority		
14	Personal Services	2,750	4,366
16	BAXTER STATE PARK AUTHORITY TOTAL	<u>2,750</u>	<u>4,366</u>
18			
20	CONSERVATION, DEPARTMENT OF		
22	Administrative Services - Conservation		
24	Personal Services	1,528	2,575
26	Boating Facilities Fund		
28	Personal Services	5,341	5,931
30	All Other	(5,341)	(5,931)
32	TOTAL	<u>0</u>	<u>0</u>
34	DEPARTMENT OF CONSERVATION TOTAL	<u>1,528</u>	<u>2,575</u>
36			
38	CORRECTIONS, DEPARTMENT OF		
40	Charleston Correctional Facility		
42	Personal Services	2,322	2,338
44	All Other	(2,322)	(2,338)
46	TOTAL	<u>0</u>	<u>0</u>
48	DEPARTMENT OF CORRECTIONS TOTAL	<u>0</u>	<u>0</u>
50	ENVIRONMENTAL PROTECTION,		

2	<b>DEPARTMENT OF</b>		
4	<b>Maine Environmental Protection Fund</b>		
6	Personal Services	14,744	17,118
8	<b>Remediation and Waste Management</b>		
10	Personal Services	3,059	3,124
12	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
14	<b>TOTAL</b>	<u>17,803</u>	<u>20,242</u>
16	<b>EXECUTIVE DEPARTMENT</b>		
18	<b>Planning Office</b>		
20	Personal Services	2,423	2,431
22	<b>EXECUTIVE DEPARTMENT</b>		
24	<b>TOTAL</b>	<u>2,423</u>	<u>2,431</u>
26	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
28	<b>Plumbing - Control Over</b>		
30	Personal Services	3,280	3,280
32	<b>DEPARTMENT OF HUMAN SERVICES</b>		
34	<b>TOTAL</b>	<u>3,280</u>	<u>3,280</u>
36	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
38	<b>Division of Administrative Services</b>		
40	Personal Services	6,985	7,006
42	<b>Bureau of Resource Management</b>		
44	Personal Services	4,914	6,756
46	<b>DEPARTMENT OF MARINE RESOURCES</b>		
48	<b>TOTAL</b>	<u>11,899</u>	<u>13,762</u>
50			



2	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
4	<b>Administrative Services - Professional and Financial Regulation</b>		
6			
8	Personal Services	9,279	9,279
10	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
12	<b>TOTAL</b>	<u>9,279</u>	<u>9,279</u>
14			
16	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
18	<b>Criminal Justice Academy</b>		
20	Personal Services	1,935	1,935
22	<b>Emergency Services Communication Bureau</b>		
24	Personal Services	1,957	1,957
26	<b>Office of Fire Marshal</b>		
28	Personal Services	26,824	26,824
30	<b>DEPARTMENT OF PUBLIC SAFETY TOTAL</b>	<u>30,716</u>	<u>30,716</u>
32			
34	<b>SECTION TOTAL ALLOCATIONS</b>	<u>83,401</u>	<u>92,385</u>
36			
38	<b>Sec. B-4. Allocations.</b> There are allocated from the Federal		
40	Block Grant Fund for the fiscal years ending June 30, 2000 and		
42	June 30, 2001 to the departments listed the sums identified in		
44	the following in order to provide funding for approved		
46	reclassifications and range changes.		
48			
50			
		<b>1999-00</b>	<b>2000-01</b>
	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
	<b>Bureau of Health</b>		
	Personal Services	3,055	3,055
	All Other	(3,055)	(3,055)

2	TOTAL	0	0
4	<b>Hypertension Control</b>		
6	Personal Services	1,555	1,835
	All Other	(1,555)	(1,835)
8	TOTAL	0	0
10	<b>Maternal and Child Health</b>		
12	Personal Services	5,725	5,725
14	All Other	(5,725)	(5,725)
16	TOTAL	0	0
18	<b>Risk Reduction</b>		
20	Personal Services	2,115	2,115
	All Other	(2,115)	(2,115)
22	TOTAL	0	0
24	<b>DEPARTMENT OF HUMAN SERVICES</b>		
26	TOTAL	0	0
28	<b>SECTION</b>		
30	TOTAL ALLOCATIONS	0	0
32	<b>Sec. B-5. Allocations.</b> There are allocated from the Central		
34	Motor Pool fund for the fiscal years ending June 30, 2000 and		
36	June 30, 2001 to the departments listed the sums identified in		
	the following in order to provide funding for approved		
	reclassifications and range changes.		
38		<b>1999-00</b>	<b>2000-01</b>
40	<b>ADMINISTRATIVE AND FINANCIAL</b>		
42	<b>SERVICES, DEPARTMENT OF</b>		
44	<b>Central Motor Pool</b>		
46	Personal Services	724	726
48	<b>DEPARTMENT OF ADMINISTRATIVE</b>		
50	<b>AND FINANCIAL SERVICES</b>		
	TOTAL	724	726

2	<b>SECTION</b>	\$724	\$726
4	<b>TOTAL ALLOCATIONS</b>		

6 **PART C**

8 **Sec. C-1. Appropriation.** There are appropriated from the  
 10 General Fund for the fiscal years ending June 30, 2000 and June  
 12 30, 2001, to the departments listed, the sums identified in the  
 following in order to provide funding for approved  
 reclassifications and range changes.

	14 <b>1999-00</b>	<b>2000-01</b>
--	-------------------	----------------

16 **ADMINISTRATIVE AND FINANCIAL**  
 18 **SERVICES, DEPARTMENT OF**  
 20 **Buildings and Grounds Operations**

22 All Other	(\$14,422)	(\$19,130)
--------------	------------	------------

24 Provides funds for approved  
 reclassifications in this  
 26 program and the Public  
 Improvements - Division of  
 28 Safety and Environmental  
 Services program.

30 **Revenue Services - Bureau Of**

32 All Other	(2,620)	(2,627)
--------------	---------	---------

34 Provides funds for an  
 approved reclassification and  
 36 a range change in the Bureau  
 of the Budget program.

40 **DEPARTMENT OF ADMINISTRATIVE**  
**AND FINANCIAL SERVICES**  
 42 **TOTAL**

	(17,042)	(21,757)
--	----------	----------

44 **AGRICULTURE, FOOD AND RURAL**  
**RESOURCES, DEPARTMENT OF**

46 **Division Of Animal Health**  
 48 **And Industry**

50 All Other	(9,672)	(9,702)
--------------	---------	---------

2	Provides funds for approved		
4	range changes.		
6	<b>DEPARTMENT OF AGRICULTURE,</b>		
6	<b>FOOD AND RURAL RESOURCES</b>		
8	<b>TOTAL</b>	<u>(9,672)</u>	<u>(9,702)</u>
10	<b>ATLANTIC SALMON AUTHORITY</b>		
12	<b>Atlantic Salmon Authority</b>		
14	All Other	(2,313)	(2,313)
16	Provides funds for an		
18	approved reclassification.		
18	<b>ATLANTIC SALMON AUTHORITY</b>		
20	<b>TOTAL</b>	<u>(2,313)</u>	<u>(2,313)</u>
22	<b>CONSERVATION, DEPARTMENT OF</b>		
24	<b>Administrative Services -</b>		
24	<b>Conservation</b>		
26	All Other	(4,661)	(5,717)
28	Provides funds for approved		
30	reclassifications.		
32	<b>Parks - General Operations</b>		
34	All Other	(462)	(1,879)
34	Capital Expenditures	(4,000)	(4,000)
36	<b>TOTAL</b>	<u>(4,462)</u>	<u>(5,879)</u>
38	Provides funds for approved		
40	reclassifications.		
42	<b>DEPARTMENT OF CONSERVATION</b>		
42	<b>TOTAL</b>	<u>(9,123)</u>	<u>(11,596)</u>
44	<b>CORRECTIONS, DEPARTMENT OF</b>		
46	<b>Correctional Program</b>		
48	<b>Improvement</b>		
50	All Other	(32,110)	(39,471)

2	Provides funds for approved reclassifications in the Administration - Corrections program.		
4			
6	<b>Correctional Center</b>		
8	All Other	(5,121)	(5,134)
10	Provides funds for an approved reclassification.		
12			
14	<b>DEPARTMENT OF CORRECTIONS</b>		
14	<b>TOTAL</b>	<u>(37,231)</u>	<u>(44,605)</u>
16			
18	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
20	<b>Administration - Economic and Community Development</b>		
22			
24	All Other	(4,629)	(4,639)
26	Provides funds for an approved reclassification.		
28	<b>Business Development</b>		
30	All Other	(1,037)	(1,040)
32	Provides funds for an approved reclassification.		
34			
36	<b>Office Of Tourism</b>		
38	All Other	(14,119)	(14,142)
40	Provides funds for an approved reclassification in this program and range changes in the Maine State Film Commission program.		
42			
44			
46	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
48	<b>TOTAL</b>	<u>(19,785)</u>	<u>(19,821)</u>
50	<b>EDUCATION, DEPARTMENT OF</b>		

2	<b>Leadership</b>		
4	All Other	(824)	(811)
6	Provides funds for an approved reclassification.		
8			
	<b>Management Information Systems</b>		
10	All Other	(3,712)	(3,723)
12	Provides funds for an approved reclassification.		
14			
16	<b>Support Systems</b>		
18	All Other	(1,919)	(1,925)
20	Provides funds for an approved reclassification.		
22			
24	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	<u>(6,455)</u>	<u>(6,459)</u>
26			
	<b>ENVIRONMENTAL PROTECTION,</b>		
28	<b>DEPARTMENT OF</b>		
30	<b>Air Quality</b>		
32	All Other	(549)	(593)
34	Provides funds for an approved reclassification.		
36			
	<b>Land And Water Quality</b>		
38	All Other	(13,636)	(14,391)
40	Provides funds for approved reclassifications.		
42			
44	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
46	<b>TOTAL</b>	<u>(14,185)</u>	<u>(14,984)</u>
48			
50	<b>EXECUTIVE DEPARTMENT</b>		

2	<b>Planning Office</b>		
4	All Other	(1,489)	(1,494)
6	Provides funds for an approved reclassification.		
8	<b>EXECUTIVE DEPARTMENT</b>		
10	<b>TOTAL</b>	<u>(1,489)</u>	<u>(1,494)</u>
12	<b>HUMAN SERVICES,</b>		
14	<b>DEPARTMENT OF</b>		
16	<b>Office Of Management And Budget</b>		
18	All Other	(6,610)	(6,610)
20	Provides funds for an approved reclassification.		
22	<b>Bureau Of Child And Family Services - Central</b>		
24			
26	All Other	(5,620)	(5,620)
28	Provides funds for an approved reclassification.		
30	<b>Bureau Of Family Independence - Central</b>		
32			
34	All Other	(7,025)	(9,160)
36	Provides funds for approved reclassifications.		
38	<b>Health - Bureau Of</b>		
40			
42	All Other	(31,890)	(31,890)
44	Provides funds for approved reclassifications and range changes.		
46	<b>Service Center - Auditing, Contracting And Licensing</b>		
48			
50	All Other	(2,925)	(2,925)

2	Provides funds for an		
	approved reclassification.		
4			
6	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>(54,070)</u>	<u>(56,205)</u>
8			
10	<b>INLAND FISHERIES AND</b>		
	<b>WILDLIFE, DEPARTMENT OF</b>		
12	<b>Administrative Services - Inland</b>		
	<b>Fisheries and Wildlife</b>		
14			
16	All Other	(3,344)	(5,658)
18	Provides funds for an		
	approved reclassification.		
20	<b>DEPARTMENT OF INLAND</b>		
	<b>FISHERIES AND WILDLIFE</b>		
22	<b>TOTAL</b>	<u>(3,344)</u>	<u>(5,658)</u>
24			
26	<b>MARINE RESOURCES,</b>		
	<b>DEPARTMENT OF</b>		
28	<b>Division Of Administrative</b>		
	<b>Services</b>		
30			
32	All Other	(11,026)	(11,159)
34	Provides funds for approved		
	reclassifications and a range		
	change.		
36			
38	<b>Marine Patrol - Bureau Of</b>		
40	All Other	(6,345)	(6,389)
42	Provides funds for an		
	approved range change.		
44	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	<b>TOTAL</b>	<u>(17,371)</u>	<u>(17,548)</u>
46			
48	<b>MENTAL HEALTH, MENTAL</b>		
	<b>RETARDATION AND SUBSTANCE</b>		
50	<b>ABUSE, DEPARTMENT OF</b>		



2	<b>Administration - Mental Health and Mental Retardation</b>		
4	All Other	(3,764)	(5,111)
6	Provides funds for an		
8	approved reclassification.		
10	<b>Mental Health Services - Children</b>		
12	All Other	(7,763)	(9,727)
14	Provides funds for approved		
16	reclassifications in this		
18	program and the Elizabeth		
	Levinson Center program.		
20	<b>Mental Retardation Services - Community</b>		
22	All Other	(7,477)	(9,533)
24	Provides funds for an		
26	approved reclassification in		
28	the Aroostook Residential		
	Center program.		
30	<b>Office Of Substance Abuse</b>		
32	All Other	(27,643)	(32,203)
34	Provides funds for approved		
	reclassifications.		
36	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE</b>		
38	<b>TOTAL</b>	<hr/>	<hr/>
40		(46,647)	(56,574)
42	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
44	<b>Administration -</b>		
46	<b>Public Safety</b>		
48	All Other	(4,475)	(4,475)
50	Provides funds for approved		

2 reclassifications and a range  
change.

4 **Criminal Justice Academy**

6 All Other (1,165) (1,165)

8 Provides funds for an  
approved reclassification.

10

**DEPARTMENT OF PUBLIC SAFETY**

12 **TOTAL** (5,640) (5,640)

14

**SECTION**

16 **TOTAL APPROPRIATIONS** (\$244,367) (\$274,356)

18

**PART D**

20

22 **Sec. D-1. Allocation.** In order to provide for the essential  
capital financing needs of state facilities for the biennium, the  
following funds are allocated from the Federal Expenditures Fund  
24 to carry out the purposes of this Part.

26

**1999-00 2000-01**

28

**CORRECTIONS, DEPARTMENT OF**

30

**Capital Construction/Repairs/  
Improvements - Corrections**

32

All Other \$2,270,440 \$2,336,282

34

36

**PART E**

38

**Sec. E-1. 5 MRSA §1509-A**, as enacted by PL 1997, c. 643, Pt.  
U, §1, is amended to read:

40

**§1509-A. Payment by credit card**

42

44 State departments and agencies may implement, with the  
approval of the State Controller, procedures for accepting  
payment for goods and services by major credit cards or other  
46 electronic means. Unless otherwise provided for in law as of the  
effective date of this section, any administrative expenses or  
48 credit card fees incurred in connection with this method of  
receiving funds must be absorbed within the existing budget of  
50 the department or agency as authorized by the Legislature or.

2 notwithstanding Title 9-A, section 8-303, subsection 2, a  
3 department or agency may impose a surcharge on the cardholder or  
4 payor who elects to use a credit card or other electronic means.  
5 The surcharge may be deposited to an Other Special Revenue  
6 account for the purpose of reimbursing the department or agency  
7 for any administrative expenses or credit card fees incurred in  
8 connection with this method of payment.

9  
10 **Sec. E-2. 5 MRSA §1590 is enacted to read:**

11 **§1590. Nonlapsing funds**

12  
13 **1. Salary Plan.** Any balance remaining in the Salary Plan  
14 program in the Department of Administrative and Financial  
15 Services at the end of any fiscal year must be carried forward  
16 for the next fiscal year.

17  
18 **2. Capital Construction, Repairs, Improvements.** Any balance  
19 remaining in the General Fund Capital, Construction, Repairs,  
20 Improvements - Administrative program in the Department of  
21 Administrative and Financial Services at the end of any fiscal  
22 year must be carried forward for the next fiscal year.

23  
24 **Sec. E-3. Department of Administrative and Financial Services;**  
25 **lease-purchase authorization.** Pursuant to the Maine Revised  
26 **Statutes, Title 5, section 1587, the Department of Administrative**  
27 **and Financial Services in cooperation with the Treasurer of State**  
28 **may enter into financing arrangements in fiscal years 1999-00 and**  
29 **2000-01 for the acquisition of motor vehicles for the Central**  
30 **Motor Pool. The financing agreements may not exceed 4 years in**  
31 **duration and \$4,600,000 in principal costs. The interest rate**  
32 **may not exceed 6% and total interest costs may not exceed**  
33 **\$690,000. The annual principal and interest costs must be paid**  
34 **from the appropriate line category allocations in the Central**  
35 **Motor Pool account.**

36  
37 **Sec. E-4. Proceeds from sale of property.** Notwithstanding any  
38 **provision of the law, any proceeds from the sale of property**  
39 **currently located at the Maine Youth Center in South Portland,**  
40 **must be deposited in the Capital Construction and Improvement**  
41 **Reserve Fund - MYC account in the Department of Administrative**  
42 **and Financial Services.**

43  
44  
45  
46 **PART F**

47 **Sec. F-1. Voluntary employee incentive programs.** Notwithstanding  
48 **the Maine Revised Statutes, Title 5, section 903, subsections 1**  
49 **and 2, the Commissioner of Administrative and**  
50 **Financial Services shall have the authority to establish and**

2 Financial Services shall offer for use, prior to July 1, 2001,  
3 special voluntary employee incentive programs, including a 50%  
4 workweek option, flexible position staffing and time off without  
5 pay. Employee participation in a voluntary employee incentive  
6 program is subject to the approval of the employee's appointing  
7 authority.

8 **Sec. F-2. Continuation of health insurance.** Notwithstanding the  
9 Maine Revised Statutes, Title 5, section 285, subsection 7 and  
10 section 903, for state employees who apply prior to July 1, 2001  
11 to participate in a voluntary employee incentive program, the  
12 State shall continue to pay health and dental insurance benefits  
13 based upon the scheduled workweek in effect prior to the  
14 participation in the voluntary employee incentive program.

15 **Sec. F-3. Continuation of group life insurance.** Notwithstanding  
16 the Maine Revised Statutes, Title 5, section 903 and section  
17 18056, subsection 1, paragraph A and the rules of the Maine State  
18 Retirement System, the life, accidental death and dismemberment,  
19 supplemental and dependent insurance amounts for state employees  
20 who apply prior to July 1, 2001 to participate in voluntary  
21 employee incentive programs are based upon the scheduled hours of  
22 the employees prior to the participation in the voluntary  
23 employee incentive programs.

24 **Sec. F-4. General Fund savings.** Notwithstanding the Maine  
25 Revised Statutes, Title 5, section 1585, General Fund savings as  
26 a result of the voluntary employee incentive program may not be  
27 used to fund other state programs but must be used to offset the  
28 deappropriation pursuant to this Act. The State Budget Officer  
29 shall submit a report to the First Regular Session and the Second  
30 Regular Session of the 120th Legislature.  
31

## 34 PART G

35 **Sec. G-1. Maine Advocacy Services; rename program.** The  
36 following program is renamed as follows: "Maine Advocacy  
37 Services" is renamed "Disability Rights Center."  
38

## 40 PART H

41 **Sec. H-1. 7 MRSA §2-B is enacted to read:**

### 42 §2-B. Rural Rehabilitation Operating Fund

43 The Rural Rehabilitation Operating Fund is established as a  
44 nonlapsing fund in the Department of Agriculture, Food and Rural  
45 Resources to be used for the administrative expenditures incurred  
46

2 in the operation of the Rural Rehabilitation Trust Fund and the  
4 issuance of scholarships and loans from that trust fund. The  
6 Rural Rehabilitation Operating Fund must receive all interest  
8 earned on the trust fund balance and any interest collected on  
10 outstanding loans receivable. Unexpended balances in the Rural  
12 Rehabilitation Operating Fund at the end of a fiscal year may not  
14 lapse, but are carried forward to the next fiscal year to be used  
16 for the same purpose.

10 **Sec. H-2. 7 MRSA §2701, first ¶**, as amended by PL 1997, c. 480,  
12 **§1**, is further amended to read:

14 All persons owning honeybees within the State shall annually  
16 notify the commissioner of the keeping of bees and the location  
18 of the bees and shall forward to the commissioner for deposit  
20 with the Treasurer of State an annual license fee not to exceed  
22 \$2 per colony for all bees kept on June 15th of each year. A  
24 license may be issued for a one-year, 2-year or 3-year period.  
26 Licenses for a period in excess of one year may be issued only  
28 with the agreement of or at the request of the applicant. The  
fee for a 2-year license is 2 times the annual fee. The fee for  
a 3-year license is 3 times the annual fee. Fees must be  
established by rule in accordance with the Maine Administrative  
Procedure Act. No license fee returned may be less than \$2 per  
beekeeper. License fees accrue as a dedicated revenue to the  
Division of Plant Industry to fund the cost of apiary inspection  
and licensing.

30 **Sec. H-3. 7 MRSA §2754**, as amended by PL 1997, c. 480, **§2**,  
is further amended to read:

32 **§2754. Registration fees**

34 A registration fee not to exceed \$2 per colony for all bees  
36 to be shipped or moved into the State must be forwarded to the  
38 commissioner for deposit with the Treasurer of State. Fees must  
40 be established by rule in accordance with the Maine  
Administrative Procedure Act. The fees accrue as dedicated  
revenue to the Division of Plant Industry to fund the cost of  
apiary inspection and licensing.

42 **PART I**

44 **Sec. I-1. 12 MRSA §1863, sub-§3**, as enacted by PL 1997, c.  
46 678, **§13**, is repealed and the following enacted in its place:

48 **3. Fund sources.** Annual revenues less operating expenses  
from the submerged and intertidal lands program, the abandoned

2 watercraft program, and conveyances of submerged and intertidal  
3 lands by the Legislature, must be deposited in the fund.

4  
5 **PART J**

6  
7 **Sec. J-1. Department of Corrections; rename program.** The  
8 following program is renamed as follows: "Probation & Parole" is  
9 renamed "Adult Community Corrections."

10  
11 **Sec. J-2. Intermittent positions.** Notwithstanding the Maine  
12 Revised Statutes, Title 5, section 1583-A, or any other provision  
13 of law, the Department of Corrections may establish, providing  
14 funds are available, intermittent positions for the purpose of  
15 performing duties for which unbudgeted overtime would otherwise  
16 be incurred.

17  
18 Notwithstanding any other restriction on funds appropriated  
19 or allocated to the Department of Corrections, the State Budget  
20 Officer may, after determining that funds are available, either  
21 approve the use of the funds or recommend appropriate action to  
22 the Governor when the Governor's approval is required.

23  
24 Available funds may include amounts appropriated or  
25 allocated to the Department of Corrections for Personal Services,  
26 including funds in any salary account or special account for  
27 state employee salary increases, All Other and Capital  
28 Expenditures or unallocated funds.

29  
30 **Sec. J-3. Rename Maine Youth Center.** Notwithstanding any  
31 other provisions of law, on March 1, 2001, the title of the Maine  
32 Youth Center will be changed to the Southern Maine Juvenile  
33 Facility.

34  
35 **Sec. J-4. Rename Northern Maine Regional Juvenile Detention**  
36 **Facility.** Notwithstanding any other provisions of law, on June 1,  
37 2001, the title of Northern Maine Regional Juvenile Detention  
38 Facility will be changed to the Northern Maine Juvenile Facility.

39  
40 **PART K**

41  
42 **Sec. K-1. 37-B MRSA §156 is enacted to read:**

43  
44 **§156. Loring Center of Excellence Operations and Maintenance Fund**

45  
46 The Loring Center of Excellence Operations and Maintenance  
47 Fund is established in the Military Bureau as a nonlapsing fund  
48 in order that the Commissioner of the Department of Defense,  
49 Veterans and Emergency Management may accept funds from the  
50

2 Department of Defense, Department of the Army, Department of the  
4 Air Force, Department of the Navy or the National Guard Bureau,  
6 or any instrumentality thereof, as necessary to carry out the  
8 purpose of any cooperative agreement between the Military Bureau  
and the Department of Defense, Department of the Army, Department  
of the Air Force, Department of the Navy or the National Guard  
Bureau, or any instrumentality thereof. The Treasurer of the  
State shall credit all interest on fund balances to the Loring  
Center of Excellence Operations and Maintenance Fund.

## PART L

14 **Sec. L-1. 22 MRSA §6-C**, as amended by PL 1995, c. 560, Pt. K,  
16 §82 and affected by §83 and enacted by PL 1995, c. 665, Pt. CC,  
§1 and affected by §2, is further amended to read:

### 18 **§6-C. Community Services Center**

20 **1. Establishment.** ~~The Audit,--Contracting--and--Licensing~~  
22 ~~Service~~ Community Services Center, referred to in this section as  
24 the "service center," is established to provide auditing, licensing  
26 and contracting services to the department and the Department of  
28 Mental Health, Mental Retardation and Substance Abuse Services,  
referred to in this section as the "departments." Auditing, contracting  
and licensing services include, but are not limited to, program audits,  
30 performance-based contracting, federal grant management,  
licensing, complaint investigations and other functions as may be  
32 determined jointly by the commissioners of the departments, except  
that administrative hearing functions may not be transferred to the  
34 service center. The service center's purpose is to provide a single  
point of access for purchasing ~~social~~ and coordinating  
administration of contracted community services and to coordinate  
36 licensing and auditing visits for social service providers in a  
cost-effective manner to the departments. The service center is under  
38 the joint authority and direction of the commissioners of the  
departments or their designees. The commissioners of the departments,  
40 by unanimous decision, shall employ a director of the service center,  
who is subject to the Civil Service Law.

42 **2. Transfer of property.** The commissioners of the  
44 departments shall approve the transfer of property and equipment as  
needed for the operation of the service center.

46 **3. Contracting function.** ~~The contracting-unit~~ Division of  
48 Contracted Community Services of the service center shall provide  
technical assistance to the bureaus of the department and to the  
50 Department of Mental Health, Mental Retardation and Substance

2 Abuse Services in procuring, distributing and monitoring all  
3 state and federal funds. The bureaus of the department and the  
4 Department of Mental Health, Mental Retardation and Substance  
5 Abuse Services retain responsibility for policy direction and  
6 decision-making authority regarding their funding and services.

8 ~~4. Repeal. This section is repealed June 30, 1999.~~

10 5. Licensing function. The Department of Mental Health,  
11 Mental Retardation and Substance Abuse Services retains  
12 responsibility for policy direction and decision-making authority  
13 regarding licensing decisions concerning facilities providing  
14 mental health, mental retardation or substance abuse services.

16 **Sec. L-2. PL 1995, c. 665, Pt. CC, §§2 to 6** are amended to read:

18 ~~Sec. CC-2. Effective date. Section 1 of this Part, which~~  
19 ~~enacts the Maine Revised Statutes, Title 22, section 6-G, takes~~  
20 ~~effect immediately for the purposes of initiating necessary~~  
21 ~~implementation, including transfer of positions and hiring of~~  
22 ~~personnel. The Audit, Contracting and Licensing Service~~  
23 ~~Community Services Center becomes operational for all other~~  
24 ~~purposes July 1, 1996.~~

26 **Sec. CC-3. Department of Human Services as fiscal agent.** The  
27 Department of Human Services shall serve as fiscal agent of the  
28 ~~Audit, Contracting and Licensing Service~~ Community Services  
29 ~~Center for the Department of Human Services and the Department of~~  
30 ~~Mental Health and Mental Retardation~~ Department of Mental Health,  
31 Mental Retardation and Substance Abuse Services. The fiscal  
32 agent shall perform such functions as processing payment vouchers  
33 and contract payrolls and documents, handling personnel and  
34 payroll matters, providing financial management service and  
35 performing other related, required functions as agreed upon by  
36 the 3 entities.

38 **Sec. CC-4. Transfer of positions.** Notwithstanding any other  
39 provision of law, the ~~Department of Mental Health and Mental~~  
40 ~~Retardation and the Office of Substance Abuse are~~ Department of  
41 Mental Health, Mental Retardation and Substance Abuse Services is  
42 authorized, by financial order, to transfer to the Department of  
43 Human Services the positions recommended by the Productivity  
44 Realization Task Force that are necessary for the proper  
45 operation of the ~~Audit, Contracting and Licensing Service~~  
46 Community Services Center. A listing of the positions is on file  
in the Bureau of the Budget.

48 **Sec. CC-5. Report on service center operation.** The Commissioner  
of Human Services and the Commissioner of Mental



2 Health and, Mental Retardation and Substance Abuse Services shall  
report to the joint standing committee of the Legislature having  
jurisdiction over human resource matters ~~on January 1, 1997 and~~  
4 ~~January 1, 1998~~ annually on the operation of the Audit,  
Contracting--and--Licensing--Service Community Services Center  
6 established in this Part. The report must address adequacy of  
staffing, improved service to the public and administrative  
8 efficiency.

10 **Sec. CC-6. Extension of responsibility.** The transfer of  
functions from the Department of Human Services and the  
12 ~~Department of Mental Health and Mental Retardation~~ Department of  
Mental Health, Mental Retardation and Substance Abuse Services to  
14 ~~the Audit, Contracting and Licensing Service~~ Community Services  
Center pursuant to this Part also extends the authority and  
16 responsibility for those functions to the service center.

18 **Sec. L-3. Transfer of funds.** Notwithstanding any other  
provision of law, the State Controller may transfer \$900,000 in  
20 fiscal year 1999-00 and \$900,000 in fiscal year 2000-01 in the  
Foster Care program, Federal Expenditures Fund account in the  
22 Department of Human Services to General Fund undedicated revenue  
no later than June 30, 2000 and June 30, 2001.

## 26 PART M

28 **Sec. M-1. Transfer of funds.** Notwithstanding any other  
provision of law, the State Controller may transfer \$10,000 from  
30 the General Fund "Carrying Balances - Inland Fisheries and  
Wildlife" program to the Promotional Account, Other Special  
32 Revenue fund in the "Office of the Commissioner - Inland  
Fisheries and Wildlife" program in fiscal year 1999-00.

34 **Sec. M-2. Appropriations.** Appropriations to the "Department -  
36 Wide Inland Fisheries and Wildlife" program in the Department of  
Inland Fisheries and Wildlife for costs that are associated with  
38 search and rescue and other activities not related to hunting and  
fishing may not be considered amounts appropriated to the  
40 department under the Constitution of Maine, Article IX, Section  
22.

## 44 PART N

46 **Sec. N-1. Limited-period positions; Judicial Department.** The  
Judicial Department is authorized to continue, through December  
48 31, 2000, 2 Limited-period Co-trainer positions to provide  
technical and procedural training and support on the use of the  
50 newly created Maine Judicial Information System. These 2

2 positions were established by Financial Order 2722 F9 on December  
10, 1998. The cost of these 2 positions can be absorbed by the  
4 department within existing resources.

6 **PART O**

8 **Sec. O-1. Library Development Services; rename program.** The  
10 following program in the Maine State Library is renamed as  
12 follows: "Library Development Services" is renamed "Maine State  
Library."

14 **PART P**

16 **Sec. P-1. Department of Mental Health, Mental Retardation and**  
18 **Substance Abuse Services; rename programs.** Programs in the  
Department of Mental Health, Mental Retardation and Substance  
20 Abuse Services are renamed as follows: "Regional Administration"  
to "Regional Operations" and "Administration - Mental Health and  
22 Mental Retardation" to "Office of Management and Budget."

24 **PART Q**

26 **Sec. Q-1. Administration - Museum.** The following program in  
the Maine State Museum is renamed as follows: "Administration -  
28 Museum" is renamed "Maine State Museum."

30 **PART R**

32 **Sec. R-1. PL 1997, c. 643, Pt. UU, §1** is amended to read:

34 **Sec. UU-1. Legislative intent; Maine Criminal Justice Academy.** It  
36 is the intent of the Legislature to reduce the General Fund  
subsidy appropriated to the Maine Criminal Justice Academy for  
38 operational costs in the 2000-2001 ~~2002-2003~~ biennium as compared  
to the amount appropriated in the 1998-1999 ~~2000-2001~~ biennium  
40 based upon the Legislature's acceptance of the plan to reduce the  
academy's reliance on the General Fund as required by section 2  
42 of this Part.

44 **Emergency clause.** In view of the emergency cited in the  
preamble, this Act takes effect when approved.  
46

48 **FISCAL NOTE**

50 **APPROPRIATIONS AND ALLOCATIONS**

2		1999-00	2000-01	TOTAL
4	General Fund Appropriations			
6	PART A, Section A-1	\$67,018,891	\$65,977,817	\$132,996,708
	PART B, Section B-1	244,367	274,356	518,723
8	PART C, Section C-1	(244,367)	(274,356)	(518,723)
10	GENERAL FUND TOTAL	67,018,891	65,977,817	132,996,708
12	Federal Expenditure Fund			
14	PART A, Section A-2	14,444,213	19,093,637	33,537,850
	PART B, Section B-2	77,240	83,862	161,102
16	PART D, Section D-1	2,270,440	2,336,282	4,606,722
18	FEDERAL EXPENDITURE FUND TOTAL	16,791,893	21,513,781	38,305,674
20	Other Special Revenue Fund			
22	PART A, Section A-3	6,676,504	10,945,628	17,622,132
24	PART B, Section B-3	83,401	92,385	175,786
26	OTHER SPECIAL REVENUE FUND TOTAL	6,759,905	11,038,013	17,797,918
28	Federal Block Grant Fund			
30	PART A, Section A-4	877,311	877,311	1,754,622
32	PART B, Section B-4	-0-	-0-	-0-
34	FEDERAL BLOCK GRANT FUND TOTAL	877,311	877,311	1,754,622
36	Office of Information Services Fund			
38	PART A, Section A-5	814,983	792,208	1,607,191
40	OFFICE OF INFORMATION SERVICES FUND TOTAL	814,983	792,208	1,607,191
42	Risk Management Fund			
44	PART A, Section A-6	14,585	15,344	29,929
46	RISK MANAGEMENT FUND TOTAL	14,585	15,344	29,929
48				
50				

2	Workers' Compensation Management Fund			
4	PART A, Section A-7	18,493	-0-	18,493
6	WORKERS' COMPENSATION MANAGEMENT FUND			
8	TOTAL	18,493	-0-	18,493
10	Central Motor Pool			
12	PART B, Section B-5	724	726	1,450
14	CENTRAL MOTOR POOL			
16	TOTAL	724	726	1,450
18	Real Property Lease Internal Service Fund			
20	PART A, Section A-8	583,914	592,693	1,176,607
22	REAL PROPERTY LEASE INTERNAL SERVICE FUND			
24	TOTAL	583,914	592,693	1,176,607
26	Island Ferry Services Fund			
28	PART A, Section A-9	50,000	50,000	100,000
30	ISLAND FERRY SERVICES FUND			
32	TOTAL	50,000	50,000	100,000
34	<b>GENERAL FUND UNDEDICATED REVENUE</b>			
36	PART A	<b>1999-00</b>	<b>2000-01</b>	<b>TOTAL</b>
38	Section A-1			
40	DAFS - MRS (Improved Compliance)		\$3,000,000	\$3,000,000
42	EDUC - EUT	(5,497)	(9,065)	(14,562)
44	DHS	900,000	900,000	1,800,000
46	GENERAL FUND UNDEDICATED REVENUE, TOTAL	\$894,503	\$3,890,935	\$4,785,438

### SUMMARY

50 This bill does the following.

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PART A

Part A:

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Federal Expenditures Fund;
3. Makes supplemental allocations from the Other Special Revenue funds;
4. Makes supplemental allocations from the Federal Block Grant Fund;
5. Makes supplemental allocations from the Office of Information Services Fund;
6. Makes supplemental allocations from the Risk Management Fund;
7. Makes supplemental allocations from the Workers' Compensation Management Fund;
8. Makes supplemental allocations from the Real Property Lease Internal Service Fund; and
9. Makes supplemental allocations from the Island Ferry Services Fund.

PART B

Part B:

1. Makes appropriations from the General Fund for approved reclassifications and range changes;
2. Makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes;
3. Makes allocations from the Other Special Revenue funds for approved reclassifications and range changes;
4. Makes allocations from the Federal Block Grant Fund for approved reclassifications and range changes; and
5. Makes allocations from the Central Motor Pool funds for approved reclassifications and range changes.

PART C

2

4 Part C makes appropriations from the General Fund as  
reductions to support approved reclassifications and range  
changes.

6

PART D

8

10 Part D makes allocations from the Federal Expenditures Fund  
for capital construction, repairs and improvements.

12

PART E

14

Part E:

16

18 1. Amends the law to allow departments and agencies to  
place a surcharge on credit card transactions to cover  
administrative expenses;

20

22 2. Amends the law to allow certain accounts in the  
Department of Administrative and Financial Services to carry  
forward;

24

26 3. Authorizes the Department of Administrative and  
Financial Services to enter into lease purchase agreements for  
the purchase of vehicles; and

28

30 4. Authorizes the Department of Administrative and  
Financial Services to retain the proceeds from the sale of  
property at the Maine Youth Center in South Portland.

32

PART F

34

36 Part F authorizes the voluntary employee incentive to  
continue for the 2000-2001 biennium.

38

PART G

40

Part G renames the Maine Advocacy Services program.

42

PART H

44

Part H:

46

48 1. Establishes the Rural Rehabilitation Operating Fund as a  
nonlapsing fund in the Department of Agriculture, Food and Rural  
Resources;

2               2. Amends the law as it pertains to the licensing of  
2      apiaries; and

4               3. Amends the law as it pertains to use of fees for bees  
4      shipped or moved into the State.

6

PART I

8

10              Part I amends the law as it pertains to fund sources for the  
10      Shore and Harbor Management Fund.

12

PART J

14

Part J:

16

1. Renames the probation and parole program in the  
16      Department of Corrections;

18

18              2. Authorizes the Department of Corrections to establish  
20      intermittent positions;

22

22              3. Renames the Maine Youth Center in the Department of  
24      Corrections effective March 1, 2001; and

24

26              4. Renames the Northern Maine Regional Juvenile Detention  
26      Facility in the Department of Corrections effective June 1, 2001.

28

PART K

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30              Part K establishes the Loring Center for Excellence  
32      Operations and Maintenance Fund in the Department of Defense,  
32      Veterans and Emergency Management.

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PART L

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Part L:

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38              1. Amends the law as it relates to the Audit, Contracting  
40      and Licensing Service Center that serves the Department of Human  
40      Services and the Department of Mental Health, Mental Retardation  
42      and Substance Abuse Services; and

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44              2. Authorizes the transfer of funds to General Fund  
44      undedicated revenue in fiscal years 1999-00 and 2000-01.

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PART M

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Part M:

1. Authorizes the State Controller to transfer funds from the General Fund "Carrying Balances - Inland Fisheries and Wildlife" program to the "Office of the Commissioner - Inland Fisheries and Wildlife" program in the Department of Inland Fisheries and Wildlife; and

2. Establishes that certain appropriations to the Department of Inland Fisheries and Wildlife are not subject to the provisions of the Constitution of Maine, Article IX, Section 22.

PART N

Part N authorizes the Judicial Department to establish limited-period positions for activities relating to the Maine Judicial Information System.

PART O

Part O renames the Library Development Services program in the Maine State Library.

PART P

Part P renames programs in the Department of Mental Health, Mental Retardation and Substance Abuse Services.

PART Q

Part Q renames the Administration - Museum program in the Maine State Museum.

PART R

Part R amends the law as it relates to General Fund subsidy appropriated to the Maine Criminal Justice Academy.