

	L.D. 617		
2	DATE: $(\ell/1/99)$ (Filing No. H-732)		
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6	Reproduced and distributed under the direction of the Clerk of the House.		
8	STATE OF MAINE		
10	HOUSE OF REPRESENTATIVES		
12	119TH LEGISLATURE FIRST REGULAR SESSION		
14	HOUSE AMENDMENT " K " to committee Amendment "A" to H.P. 454,		
16	L.D. 617, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to		
18	Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June		
20	30, 2000 and June 30, 2001"		
22	Amend the amendment in Part Z in section 1 by striking out all of subsections 1-N and 1-O and inserting in their place the		
24	following:		
26	'1-N. Transfer from Maine Rainy Day Fund; Department of		
28	Conservation, Bureau of Parks and Lands, Notwithstanding subsection 2 and section 1585, an amount not to exceed \$5,260,000		
	in fiscal year 1999-00 may be transferred from the available		
30	balance in the Maine Rainy Day Fund to the Public Reserved Lands		
	Acquisition Fund within the Bureau of Parks and Lands upon the		
32	recommendation of the State Budget Officer and approval of the		
34	<u>Governor</u> .		
01	1-O. Transfer from Maine Rainy Day Fund; Department of		
36	Conservation, Bureau of Parks and Lands, Notwithstanding		
	subsection 2 and section 1585, an amount not to exceed \$1,600,000		
38	in fiscal year 1999-00 may be transferred from the available		
40	balance in the Maine Rainy Day Fund to a state parks acquisition		
4 0	fund within the Bureau of Parks and Lands upon the recommendation of the State Budget Officer and approval of the Governor.'		
42	or two place pauget differ and approval of the governor.		
-	Further amend the amendment in Part EE in section 1 in the		
44	7th line (page 196, line 12 in amendment) by striking out the		

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following: "Debt Service" and inserting in its place the 2 following: 'Educational and General Activities'

Further amend the amendment in Part HH in section 1 under the caption "MENTAL HEALTH, MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES, DEPARTMENT OF" in that part relating to "Mental Retardation Services Community" by striking
out the blocked paragraph and inserting in its place the following:

'Provides funds on a one-time l2 basis to support John F. Murphy Homes' development of l4 housing for 2 autistic adults in Raymond.'

Further amend the amendment in Part JJ in section 4 in the 2nd line (page 223, line 3 in amendment) by inserting before "Notwithstanding" the following: 'Notwithstanding any other provision of law, any unobligated balances from fiscal year 1998-99 in the General Purpose Aid for Local Schools account carry forward to 1999-00.'

Further amend the amendment in Part JJ in section 4 in the last line (page 223, line 8 in amendment) by inserting after the following: "2000." the following: 'Notwithstanding any other provision of law, any unobligated balances in excess of \$1,000,000 from fiscal year 1999-00 in the General Purpose Aid for Local Schools account carry forward to 2000-01.'

Further amend the amendment in Part GGG by striking out all 32 of section 1 and inserting in its place the following:

'Sec. GGG-1. 5 MRSA §1513, sub-§1, as amended by PL 1997, c. 643, Pt. E, §1, is further amended to read:

1. Maine Rainy Day Fund. The State Controller shall at the close of each fiscal year transfer from the unappropriated 38 surplus of the General Fund to the Maine Rainy Day Fund 1/2 the 40 excess of total General Fund revenues received over accepted estimates in that fiscal year. Accepted revenue estimate may not be increased after adjournment of each First Regular Session of 42 the Legislature except as provided. For the first year of the biennium, revenue estimates for the 2nd year of the biennium may 44 be adjusted once during the Second Regular Session of the Accepted revenue estimates may be increased for 46 Legislature. other fiscal periods only if an amount not to exceed 1/2 of the increase is transferred by the State Controller to the Rainy Day 48 Fund at the same time from the unappropriated surplus of the General Fund. The fund may not exceed 5% 6% of the total General 50 Fund revenues received in the immediately preceding fiscal year

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HOUSE AMENDMENT

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and may not lapse, but remain in a continuing carrying account to
carry out the purposes of this section. A reduction in the fund is not necessary in the event the total General Fund revenues
received in the immediately preceding fiscal year are less than the total General Fund revenues received in the fiscal year 2
years previous and if the fund is at its 5% 6% limit.'

8 Further amend the amendment in Part JJJ by striking out all of section 2 and inserting in its place the following:

'Sec. JJJ-2. Nonlapsing funds. Notwithstanding any other 12 provision of law, an amount not to exceed \$100,000 of General Fund appropriations in the Personal Services line category 14 remaining on June 30, 1999 in the Governor Baxter School for the Deaf program in the Department of Education may not lapse but must be carried forward to fiscal year 1999-00 to be transferred 16 by the State Controller to the General Fund, Bureau of Human 18 Resources program in the Department of Administrative and Financial Services as unallocated resources. These funds may be 20 allotted by financial order in the Personal Services and All Other line categories upon the recommendation of the State Budget 22 Officer and approval of the Governor to support the improved management and operation of the Governor Baxter School for the 24 Deaf.'

Further amend the amendment in Part QQQ in section 1 in that part designated "\$5126." by striking out all of the first paragraph and inserting in its place the following:

30 'For income tax years beginning on or after January 1, 1998 but before January 1, 1999, a resident individual is allowed 32 \$2,400 for each exemption to which the individual is entitled for the taxable year for federal income tax purposes, unless the 34 taxpayer is claimed as a dependent on another return. For income tax years beginning on or after January 1, 1999 but before 36 January 1, 2000, a resident individual is allowed \$2,750 for each exemption to which the individual is entitled for the taxable 38 year for federal income tax purposes, unless the taxpayer is claimed as a dependent on another return. An--additional 40 exemption-is-not-allowed-for-taxpayers-over-65-years-of-age-or blind For income tax years beginning on or after January 1, 2000, 42 a resident individual is allowed \$2,850 for each exemption to which the individual is entitled for the taxable year for federal 44 income tax purposes, unless the taxpayer is claimed as a dependent on another return.' 46

Further amend the amendment in Part QQQ by striking out all of section 2.

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HOUSE AMENDMENT "k''" to COMMITTEE AMENDMENT "A" to H.P. 454, L.D. 617 Further amend the amendment in Part SSS in section 2 in the 2 first line (page 298, line 13 in amendment) by striking out the following: "2000" and inserting in its place the following: '1999' 4 б Further amend the amendment by inserting after Part TTT the following: 8 **PART UUU** 10 Sec. UUU-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of 12 this Part. 14 1999-00 2000-01 16 CORRECTIONS, 18 **DEPARTMENT OF** 20 **Probation and Parole** Personal Services 22 (\$125,000)24 Deappropriates funds no longer required. 26 **Administration - Corrections** 28 All Other (\$125,000)30 Deappropriates funds no 32 longer required. 34 **Correctional Services** 36 All Other \$200,000 \$125,000 38 Provides for the appropriation of funds to contract for services to 40 provide enhanced workplace 42 skills for juveniles. 44 **DEPARTMENT OF CORRECTIONS** TOTAL \$75,000 \$0 46 **EXECUTIVE DEPARTMENT** 48 Administration - Executive -

Governor's Office

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2	Personal Services	(\$75,000)	
4	Deappropriates funds no longer required.		
6			
•	EXECUTIVE DEPARTMENT		
8	TOTAL	(\$75,000)	
10	TOTAL APPROPRIATIONS	\$0	\$0

Sec. UUU-2. Nonlapsing funds. Notwithstanding any other 12 provision of law, an amount not to exceed \$125,000 of General Fund appropriations in the Personal Services line category on 14 June 30, 1999 in the Probation and Parole program in the 16 Department of Corrections may not lapse by must be carried forward to June 30, 2000. An amount not to exceed \$75,000 of 18 General Fund appropriations in the Personal Services line category on June 30, 1999 in the Governor's Office program in the 20 Executive Department may not lapse but must be carried forward to June 30, 2000.' 22

FISCAL NOTE

This amendment will have no net effect on General Fund 26 appropriations and revenue and a balanced budget is maintained for fiscal year 1999-00 and fiscal year 2000-01.

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SUMMARY

32 This amendment makes some technical corrections to the committee amendment. It also makes other changes to comply with 34 the committee's intent.

- 36 Specifically the amendment:
- 38 1. Clarifies transfers from the Maine Rainy Day Fund;
- 40 2. Corrects a program name of the University of Maine;
- 42 3. Corrects a reference to the John F. Murphy Homes;
- 44 4. Clarifies how unobligated balances from General PurposeAid will carry forward;

5. Establishes a permanent 6% cap on the Maine Rainy Day 48 Fund rather than a temporary 6% cap;

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6. Clarifies how unobligated balances from the Governor2 Baxter School for the Deaf program will carry forward;

4 7. Clarifies the effective date for the increase in the personal exemption;
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8. Corrects a date reference for the personal care
 8 attendants; and

 9. Adjusts appropriations to provide enhanced workplace skills for juveniles.
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14 1ount SPONSORED BY: 16 (Representative TOWNSEND) 18 TOWN: Portland 20

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