

# MAINE STATE LEGISLATURE

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# 119th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1999

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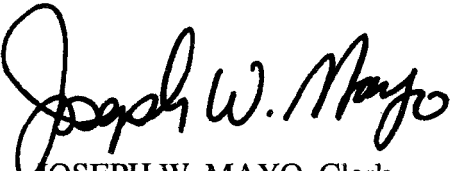
House of Representatives, January 7, 1999

**An Act to Make Additional Appropriations and Allocations for the Expenditures of State Government for the Fiscal Year Ending June 30, 1999.**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

  
JOSEPH W. MAYO, Clerk

Presented by Representative TOWNSEND of Portland. (GOVERNOR'S BILL)  
Cosponsored by Senator MICHAUD of Penobscot.



2 through the use of salary savings to fund  
 the continuation of a consulting contract  
 4 that is necessary to assist the bureau with  
 its ongoing GAAP conversion efforts.

6 **Budget - Bureau of the**

8 All Other 2,600,000

10 Provides for the appropriation of funds for  
 the development of a replacement budget  
 12 management system.

14 **Buildings and Grounds Operations**

16 All Other 125,000

18 Provides for the appropriation of funds for  
 continuing operations at the Pineland Center  
 20 as a transfer from the Capital Construction  
 - Repairs - Improvements - Administrative  
 22 program.

24 **Capital Construction - Repairs -  
 Improvements - Administrative**

26 All Other (125,000)

28 Provides for the deappropriation of funds  
 30 through a transfer to the Buildings and  
 Grounds Operations program to fund  
 32 continuing operations at the Pineland Center.

34 **Capital Construction - Repairs -  
 Improvements - Renovate St Facilities**

36 All Other 1,200,826

38 Capital Expenditures 98,800

40 TOTAL 1,299,626

42 Provides for the appropriation of funds for  
 temporary costs, leases, telecommunications  
 44 costs, equipment and other costs of  
 relocation and moving as an accelerated  
 46 schedule of securing space and agency moves.

48 **Bureau of General Services - Capital  
 Construction and Improvement Reserve**  
 50 **Fund**

2	Capital Expenditures	700,000
4	Provides for the appropriation of funds that	
6	will enable the completion of the renovation	
8	of the Oak Grove Campus for the Maine	
	Criminal Justice Academy.	
	<b>Financial and Personnel Services -</b>	
10	<b>Division of</b>	
12	All Other	205,000
14	Provides for the appropriation of funds to	
16	be transferred to the Risk Management	
18	Internal Service Fund to replenish the fund	
	for liability claims payments.	
	<b>Personal Property Tax Reform</b>	
20	All Other	6,400,000
22	Provides for the appropriation of funds for	
24	the payment of claims under the program.	
26	<b>Public Improvements - Division of</b>	
	<b>Safety and Environmental Services</b>	
28	Personal Services	254
30	Provides for the appropriation of funds to	
32	fund longevity payments as a transfer from	
34	the Bureau of Revenue Services program.	
	<b>Purchases - Division of</b>	
36	Personal Services	9,376
38	Provides for the appropriation of funds to	
40	support the filling of a position at a	
42	higher pay step than budgeted and to meet	
44	the costs of unavoidable overtime as a	
	transfer from the Bureau of Revenue Services	
	program.	
46	<b>Revenue Services - Bureau of</b>	
48	Personal Services	(11,206)
50	Provides for the deappropriation of funds	

2 from salary savings to support Personal  
 3 Services needs in other General Fund  
 4 accounts within the department.

6 **Departments and Agencies - Statewide**

8 Unallocated 949,000

10 Provides for the appropriation of funds to  
 11 offset a deappropriation in Public Law 1997,  
 12 chapter 449, section 3.

14 **DEPARTMENT OF ADMINISTRATIVE AND  
 FINANCIAL SERVICES**

16 **TOTAL** 12,153,626

18 **AGRICULTURE, FOOD AND RURAL  
 RESOURCES, DEPARTMENT OF**

20 **Division of Animal Health  
 and Industry**

22 Personal Services 11,924

24 Provides for the appropriation of funds  
 25 through the transfer of salary savings from  
 26 the Harness Racing Commission program to  
 27 self-fund Personal Services needs.

30 **Harness Racing Commission**

32 Personal Services (13,610)

34 Provides for the deappropriation of funds  
 35 through the transfer of salary savings to  
 36 the Division of Animal Health and Industry  
 37 program, General Fund and Office of  
 38 Planning, Policy, Legislation and  
 39 Information Services program, General Fund  
 40 to self-fund Personal Services needs.

42 **Division of Plant Industry**

44 All Other 150,000

46 Provides for the one-time appropriation of  
 47 funds for the continued operation of the  
 48 seed potato certification program until  
 49 instituted changes ensure the long-term  
 50 viability of the program.

2	<b>Office of Planning, Policy,</b>	
4	<b>Legislation and Information Services</b>	
6	All Other	53,100
8	Provides for the appropriation of funds to	
10	support the centralized Licensing Service	
12	Center to provide seamless, automated	
14	licensing services to the public that are	
16	Internet-accessible.	
18	<b>Office of Planning, Policy,</b>	
20	<b>Legislation and Information Services</b>	
22	Personal Services	1,686
24	Provides for the appropriation of funds	
26	through the transfer of salary savings from	
28	the Harness Racing Commission program to	
30	self-fund Personal Services needs.	
32	<b>DEPARTMENT OF AGRICULTURE, FOOD AND</b>	
34	<b>RURAL RESOURCES</b>	
36	<b>TOTAL</b>	<hr/> 203,100
38	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>	
40	<b>Administration - Attorney General</b>	
42	All Other	114,000
44	Provides for the appropriation of funds for	
46	one-time technology costs associated with	
48	the purchase of 38 personal computers.	
50	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>	
	<b>TOTAL</b>	<hr/> 114,000
	<b>CORRECTIONS, DEPARTMENT OF</b>	
	<b>County Jail Prisoner Support and</b>	
	<b>Community Corrections Fund</b>	
	All Other	690,155
	Provides for the appropriation of funds to	
	fully reimburse counties for the	
	reimbursable amount due under the laws	
	governing community corrections.	

2	<b>Downeast Correctional Facility</b>	
4	Positions - Legislative Count	(-1,000)
	Personal Services	(48,000)
6	All Other	48,000
8	TOTAL	<hr/> 0
10	Provides for the deappropriation of funds	
	from Personal Services as a transfer to All	
12	Other from the elimination of one Nurse II	
	position for the purpose of contracting	
14	nursing services at the Downeast	
	Correctional Facility.	
16		
18	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> 690,155
20	<b>DEFENSE, VETERANS AND EMERGENCY</b>	
22	<b>MANAGEMENT, DEPARTMENT OF</b>	
	<b>Disaster Assistance</b>	
24		
26	All Other	1,436,269
28	Provides for the appropriation of funds to	
	match the federal 75% share of disaster	
30	assistance funding regarding the ice storm	
	of 1998 and for claims pending from other	
32	declared disasters.	
34	<b>DEPARTMENT OF DEFENSE, VETERANS</b>	
	<b>AND EMERGENCY MANAGEMENT</b>	
36	<b>TOTAL</b>	<hr/> 1,436,269
38	<b>EDUCATION, DEPARTMENT OF</b>	
	<b>General Purpose Aid For Local Schools</b>	
40		
42	All Other	1,515,880
44	Provides for the appropriation of funds to	
	reimburse the fiscal year 1998-99 General	
46	Purpose Aid for payment of unpaid State	
	Ward-State Agency Client bills from fiscal	
48	year 1997-98.	
50	<b>Management Information Systems</b>	



2	All Other	137,500
4	Provides for the appropriation of funds for maintenance and network management of the ATM Distance Learning network.	
6	<b>Preschool Handicapped</b>	
8	All Other	1,600,000
10	Provides for the appropriation of funds to ensure the provision of free and appropriate public education to eligible children ages 3 to 5.	
16	<b>DEPARTMENT OF EDUCATION</b>	
18	<b>TOTAL</b>	<hr/> 3,253,380
20	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
22	<b>Administration - Environmental Protection</b>	
24	All Other	50,000
26	Provides for the appropriation of funds for increased wide area network costs.	
30	<b>Administration - Environmental Protection</b>	
32	Capital Expenditures	50,000
34	Provides for the appropriation of funds to replace a server for Oracle databases and GIS spatial data.	
38	<b>Administration - Environmental Protection</b>	
40	All Other	40,000
44	Provides for the appropriation of funds for the purchase of software suite licenses necessary to convert from Lotus Smart Suite to Microsoft Office.	
48	<b>Administration - Environmental Protection</b>	
50		

2	All Other	40,000
4	Provides for the appropriation of funds for	
6	the upgrade of local area network equipment	
8	for the purpose of utilizing current	
	technology.	
	<b>Administration - Environmental</b>	
10	<b>Protection</b>	
12	All Other	10,000
14	Provides for the appropriation of funds for	
16	Maine's share of support for joint	
18	environmental task force work of the New	
20	England Governors' Association and the	
	Secretariat of the Premiers of the Eastern	
	Canadian Provinces.	
	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
22	<b>TOTAL</b>	<hr/> 190,000
24	<b>GOVERNMENTAL ETHICS AND</b>	
26	<b>ELECTION PRACTICES,</b>	
	<b>COMMISSION ON</b>	
28	<b>Governmental Ethics and</b>	
30	<b>Election Practices - Commission on</b>	
32	Positions - Legislative Count	(-1,000)
	Personal Services	(7,865)
34	Provides for the deappropriation of funds	
36	through the transfer of one Lobbyist	
38	Registrar position to the Other Special	
	Revenue account.	
40	<b>Governmental Ethics and</b>	
	<b>Election Practices - Commission on</b>	
42	Positions - Legislative Count	(1,000)
44	Personal Services	6,129
46	Provides for the appropriation of funds for	
48	the transfer of one Clerk Typist III	
50	position from Other Special Revenue.	
	<b>COMMISSION ON GOVERNMENTAL ETHICS AND</b>	
	<b>ELECTION PRACTICES</b>	<hr/>

2	<b>TOTAL</b>	(1,736)
4	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
6	<b>Office of Management and Budget</b>	
8	All Other	22,365
10	Provides for the appropriation of funds to	
12	cover the costs of the food stamp adjustment	
14	due to the shift of common costs from TANF	
	to food stamps based on changes in charges	
	to programs from primary to benefiting.	
16	<b>Bureau of Family Independence - Central</b>	
18	All Other	111,293
20	Provides for the appropriation of funds to	
22	cover the cost of the food stamp adjustment	
24	due to the shift of common costs from TANF	
	to food stamps based on changes in charges	
	to programs from primary to benefiting.	
26	<b>Bureau of Family Independence -</b>	
	<b>Regional</b>	
28	All Other	197,910
30	Provides for the appropriation of funds to	
32	cover the cost of the food stamp adjustment	
34	due to the shift of common costs from TANF	
	to food stamps based on changes in charges	
	to programs from primary to benefiting.	
36	<b>Medical Care - Payments to</b>	
	<b>Providers</b>	
38	All Other	16,546,190
40	Provides for the appropriation of funds	
42	based on an estimated shortfall from	
44	expenditure projections for fiscal year	
	1998-99.	
46	<b>Medical Care - Payments to</b>	
	<b>Providers</b>	
48	All Other	3,721,416
50		

2 Provides for the appropriation of funds for  
the Jackson Brook Institute settlement.

4 **Medical Care - Payments to**  
6 **Providers**

8 All Other (295,946)

10 Provides for the deappropriation of funds to  
12 transfer to the Augusta Mental Health  
14 Institute and Bangor Mental Health Institute  
to pay for final gross patient services  
revenue limit for fiscal year 1996-97.

16 **Bureau of Medical Services**

18 All Other 2,145,268

20 Provides for the appropriation of funds to  
22 meet outstanding contractual obligations  
including health benefit advisor, redesign  
24 of the Maine Medicaid Information System,  
year 2000 compliance, drug processing fees  
to pharmacies and ongoing research and  
26 development contracts with the University of  
Maine.

28 **Nursing Facilities**

30 All Other (8,435,548)

32 Provides for the deappropriation of funds  
34 based on an estimated balance from  
expenditure projections for fiscal year  
1998-99.

36 **OMB Operations - Regional**

38 All Other 117,682

40 Provides for the appropriation of funds to  
42 cover the cost of the food stamp adjustment  
due to the shift of common costs from TANF  
44 to food stamps based on changes in charges  
to programs from primary to benefiting.

46 **DEPARTMENT OF HUMAN SERVICES**

48 **TOTAL** 14,130,630

50 **JUDICIAL DEPARTMENT**

2	<b>Courts - Supreme, Superior, District and Administrative</b>	
4		
6	All Other	857,000
8	Provides for the appropriation of funds to cover costs for the increase in indigent defense legal services, security costs and payment of bond fees.	
10		
12	<b>JUDICIAL DEPARTMENT</b>	
14	<b>TOTAL</b>	<hr/> 857,000
16	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
18		
20	<b>Administration - Mental Health and Mental Retardation</b>	
22	Positions - Legislative Count	(1,000)
24	Personal Services	14,747
26	Provides for the appropriation of funds through the transfer of one Social Service Program Manager position from the Office of Substance Abuse in order to reflect headcount in the appropriate program.	
28		
30		
32	<b>Administration - Mental Health and Mental Retardation</b>	
34	Personal Services	(105,724)
36	Provides for the deappropriation of funds from salary savings to cover a Personal Services shortfall in the Aroostook Residential Center and Freeport Towne Square programs.	
38		
40		
42	<b>Aroostook Residential Center</b>	
44	Personal Services	32,773
46	Provides for the appropriation of funds for unbudgeted overtime through the transfer of Personal Services salary savings from the Administration - Mental Health and Mental Retardation program.	
48		
50		

2	<b>Disproportionate Share - Augusta</b>	
	<b>Mental Health Institute</b>	
4		
	Personal Services	25,118
6	Capital Expenditures	(25,118)
		<hr/>
8	TOTAL	0
10	Provides for the appropriation of funds	
	through a transfer from Capital Expenditures	
12	for unbudgeted overtime from the unexpended	
	balances from fiscal year 1997-98.	
14		
	<b>Disproportionate Share - Augusta</b>	
16	<b>Mental Health Institute</b>	
18	All Other	187,989
20	Provides for the appropriation of funds to	
	provide state seed money to pay for the	
22	final gross patient services revenue limit	
	for fiscal year 1996-97.	
24		
	<b>Disproportionate Share - Bangor Mental</b>	
26	<b>Health Institute</b>	
28	All Other	107,957
30	Provides for the appropriation of funds to	
	provide state seed money to pay for the	
32	final gross patient services limit for	
	fiscal year 1996-97.	
34		
	<b>Freeport Towne Square</b>	
36		
	Personal Services	72,951
38		
	Provides for the appropriation of funds for	
40	unbudgeted overtime through the transfer of	
	Personal Services salary savings from the	
42	Administration - Mental Health and Mental	
	Retardation program.	
44		
	<b>Medicaid Services - Mental Retardation</b>	
46		
	All Other	682,169
48		
	Provides for the appropriation of funds	
50	through a transfer from the Mental	

2	Retardation Services - Community program in order to reflect expenditures in the correct account.	
4		
6	<b>Mental Retardation Services - Community</b>	
8	All Other	(682,169)
10	Provides for the deappropriation of funds through a transfer to the Medicaid Services - Mental Retardation program in order to reflect expenditures in the correct account.	
14		
16	<b>Office of Substance Abuse</b>	
18	Positions - Legislative Count	(-1,000)
18	Personal Services	(14,747)
20	Provides for the deappropriation of funds through a transfer of one Social Service Program Manager position to the Administration - Mental Health and Mental Retardation program in order to reflect headcount in the appropriate program.	
26		
28	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES TOTAL</b>	<hr/> 295,946
30		
32	<b>MAINE STATE MUSEUM</b>	
34	<b>Administration - Museum</b>	
36	Personal Services	10,470
38	Provides for the appropriation of funds for a one-time payment of compensatory time accumulated through maintaining service levels following staff reductions.	
42	<b>Exhibit Design and Preparation - Museum</b>	
44	Personal Services	3,068
46	Provides for the appropriation of funds for a one-time payment of compensatory time accumulated through maintaining service levels following staff reductions.	
50		

2	<b>MAINE STATE MUSEUM</b>	
	<b>TOTAL</b>	<u>13,538</u>
4	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
6	<b>Administration - Public Safety</b>	
8	All Other	125,000
10	Provides for the appropriation of funds for	
12	technology costs.	
14	<b>Drug Enforcement Agency</b>	
16	All Other	402,761
18	Provides for the appropriation of funds	
20	necessary to ensure the proper operations of	
22	the Maine Drug Enforcement Agency due to the	
	reduced revenue from forfeitures.	
24	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	<u>527,761</u>
26	<b>MAINE STATE RETIREMENT SYSTEM,</b>	
28	<b>BOARD OF TRUSTEES OF THE</b>	
30	<b>Retirement System - Retirement</b>	
	<b>Allowance Fund</b>	
32	All Other	1,000,000
34	Provides for the appropriation of funds in	
36	accordance with the Maine Revised Statutes,	
	Title 5, section 1517.	
38	<b>BOARD OF TRUSTEES OF THE MAINE</b>	
	<b>STATE RETIREMENT SYSTEM</b>	
40	<b>TOTAL</b>	<u>1,000,000</u>
42	<b>SECTION</b>	
44	<b>TOTAL APPROPRIATIONS</b>	<u>34,863,669</u>
46	<b>Sec. A-2. Allocation.</b> The following funds are allocated from	
	the Federal Expenditures Fund for the fiscal year ending June 30,	
	1999 to carry out the purposes of this Part.	
48		<b>1998-99</b>
50		



2	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>	
4	<b>Pesticides Control - Board of</b>	
6	Personal Services	953
8	All Other	8
10		<hr/>
12	TOTAL	961
14	Provides for the allocation of funds to reorganize one Planning and Research Associate I position to an Environmental Specialist III position to assist with compliance activities, groundwater plans and promoting integrated pest management and education.	
18	<b>Pesticides Control - Board of</b>	
20	Positions - Legislative Count	(-1,000)
22	Personal Services	(14,682)
24	All Other	(125)
26		<hr/>
28	TOTAL	(14,807)
30	Provides for deallocation of funds through the transfer of one Environmental Specialist IV position to the Board of Pesticides Control program, Other Special Revenue.	
32	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
34	<b>TOTAL</b>	<hr/> (13,846)
36	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
38	<b>Office of Management and Budget</b>	
40	All Other	(22,365)
42	Provides for the deallocation of funds due to the loss of federal share of food stamp common costs.	
44		
46	<b>Bureau of Child and Family Services - Central</b>	
48	All Other	835,645
50		

2 Provides for the allocation of funds for the  
cost of operation of Maine Automated Child  
4 Welfare Information System (MACWIS) program.

6 **Bureau of Family Independence -  
Central**

8 All Other (111,293)

10 Provides for the deallocation of funds due  
12 to the loss of federal share of food stamps  
common costs.

14 **Bureau of Family Independence -  
Regional**

16 All Other (197,910)

18 Provides for the deallocation of funds due  
20 to the loss of federal share of food stamps  
common costs.

22 **Medical Care - Payments to  
24 Providers**

26 All Other 32,566,870

28 Provides for the allocation of federal  
30 matching funds based on an estimated  
shortfall from expenditure projections for  
32 state fiscal year 1998-99.

34 **Medical Care - Payments to  
Providers**

36 All Other 7,354,227

38 Provides for the allocation of funds for the  
40 Jackson Brook Institute settlement.

42 **Bureau of Medical Services**

44 All Other 4,263,119

46 Provides for the allocation of federal  
48 matching funds to meet outstanding  
contractual obligations including health  
benefit advisor, redesign of the Maine  
50 Medicaid Information System, year 2000  
compliance, drug processing fees to



2	<b>Accounts and Control - Bureau</b>	
4	<b>of - Systems Project</b>	
6	All Other	5,000
8	Provides for the allocation funds to pay for	
10	the cost of training sponsored by the Bureau	
12	of Accounts and Control	
14	<b>Public Improvements - Planning and</b>	
16	<b>Construction - Administration</b>	
18	Personal Services	3,783
20	Provides for the allocation of funds to	
22	correct an error in Public Law 1997, chapter	
24	24, Part A.	
26	<b>Revenue Services - Bureau of</b>	
28	Positions - Legislative Count	(24,000)
30	Personal Services	149,943
32	All Other	6,000
34	TOTAL	<hr/> 155,943
36	Provides for the allocation of funds for 3	
38	Senior Tax Examiner positions, 16 Tax	
40	Examiner positions, 2 Clerk Typist III	
42	positions, 3 Clerk Typist II positions and	
44	related All Other expenses as a result of	
46	Maine Revenue Services ending its	
48	outsourcing strategy for desk audits in	
50	sales and income tax.	
	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
	<b>FINANCIAL SERVICES</b>	
	TOTAL	<hr/> 174,726
	<b>AGRICULTURE, FOOD AND RURAL</b>	
	<b>RESOURCES, DEPARTMENT OF</b>	
	<b>Milk Commission</b>	
	Personal Services	3,397
	Provides for the allocation of funds to meet	
	Personal Services needs due to a position	
	costing more than was budgeted.	

2	<b>Pesticides Control - Board of</b>	
4	Positions - Legislative Count	(1,000)
	Personal Services	14,682
6	All Other	125
8	TOTAL	<hr/> 14,807
10	Provides for the allocation of funds for the	
12	transfer of one Environmental Specialist IV	
14	position from the Board of Pesticides	
	Control program, Federal Expenditures Fund.	
	<b>Division of Plant Industry</b>	
16	Personal Services	4,108
18	Provides for the allocation of funds to meet	
20	Personal Services needs due to a position	
22	costing more than was budgeted.	
24	<b>DEPARTMENT OF AGRICULTURE, FOOD AND</b>	
	<b>RURAL RESOURCES</b>	
	TOTAL	<hr/> 22,312
26	<b>BAXTER STATE PARK AUTHORITY</b>	
28	<b>Baxter State Park Authority</b>	
30	Positions - FTE Count	(0.635)
32	Personal Services	18,696
34	Provides for the allocation of funds to	
36	increase by 240 hours each per year 4	
38	seasonal Gate Keeper positions, to increase	
40	by 240 hours per year one seasonal Park	
	Ranger position and to increase by 60 hours	
	each per year 2 Campground Attendant	
	positions.	
42	<b>BAXTER STATE PARK AUTHORITY</b>	
	TOTAL	<hr/> 18,696
44	<b>GOVERNMENTAL ETHICS AND ELECTION</b>	
46	<b>PRACTICES, COMMISSION ON</b>	
48	<b>Governmental Ethics and Election</b>	
50	<b>Practices - Commission on</b>	

2	Positions - Legislative Count	(1,000)
	Personal Services	7,865
4	Provides for the allocation of funds for the	
6	transfer of one Lobbyist Registrar position	
	from the General Fund.	
8	<b>Governmental Ethics and Election</b>	
	<b>Practices - Commission on</b>	
10	Positions - Legislative Count	(1,000)
12	Personal Services	8,799
	All Other	4,031
14		
	TOTAL	<hr/> 12,830
16	Provides for the allocation of funds for one	
18	Auditor II position to implement the Maine	
	Clean Election Act.	
20		
	<b>Governmental Ethics and Election</b>	
22	<b>Practices - Commission on</b>	
24	Positions - Legislative Count	(-1,000)
	Personal Services	(6,129)
26		
28	Provides for the deallocation of funds	
	through the transfer of one Clerk Typist III	
30	position to the General Fund.	
	<b>COMMISSION ON GOVERNMENTAL ETHICS</b>	
32	<b>AND ELECTION PRACTICES</b>	
	TOTAL	<hr/> 14,566
34		
	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
36		
	<b>Bureau of Child and Family</b>	
38	<b>Services - Central</b>	
40	All Other	52,939
42	Provides for the allocation of funds for	
44	support of the Maine Automated Child Welfare	
	Information System (MACWIS) case management	
46	system.	
	<b>DEPARTMENT OF HUMAN SERVICES</b>	
48	TOTAL	<hr/> 52,939
50	<b>MENTAL HEALTH, MENTAL RETARDATION</b>	

2	<b>AND SUBSTANCE ABUSE SERVICES,</b>	
	<b>DEPARTMENT OF</b>	
4	<b>Augusta Mental Health Institute</b>	
6	Personal Services	49,438
	Capital Expenditures	(49,438)
8		
	TOTAL	<hr/> 0
10		
12	Provides for the allocation of funds in	
	Personal Services through a transfer from	
14	Capital Expenditures for unbudgeted overtime.	
	<b>Augusta Mental Health Institute</b>	
16		
	All Other	249,019
18		
20	Provides for the allocation of funds to pay	
	the final gross patient services revenue	
22	limit for fiscal year 1996-97.	
	<b>Bangor Mental Health Institute</b>	
24		
	All Other	156,738
26		
28	Provides for the allocation of funds to pay	
	the final gross patient services revenue	
30	limit for fiscal year 1996-97.	
	<b>Mental Health Services - Community</b>	
32		
	All Other	405,757
34		
36	Provides for the allocation of funds for	
	consent decree purposes due to the impact of	
38	the final gross patient services revenue	
	limit for fiscal 1996-97 for the Augusta	
40	Mental Health Institute and the Bangor	
	Mental Health Institute.	
42	<b>DEPARTMENT OF MENTAL HEALTH,</b>	
	<b>MENTAL RETARDATION AND SUBSTANCE</b>	
44	<b>ABUSE SERVICES</b>	
	TOTAL	<hr/> 811,514
46		
	<b>SECTION</b>	
48	TOTAL ALLOCATIONS	<hr/> 1,094,753





2 1997-98 to be used for data processing and  
computer costs in the regional offices  
4 related to the Automated Client Eligibility  
System (ACES).

6 **Purchased Social Services**

8 All Other 645,466

10 Provides for the allocation of funds from  
12 the balance brought forward from fiscal year  
1997-98 to help maintain community services  
14 contract funding levels.

16 **Additional Support for Persons  
in Retraining and Employment**

18 All Other 4,416,412

20 Provides for the allocation of funds from  
22 the balance brought forward from fiscal year  
1997-98 for ASPIRE - TANF to cover an  
24 expansion of transitional child care for  
working TANF families who voluntarily  
26 withdraw from the TANF benefit program and  
the increased cost of support services and  
child care services due to policy changes.

28 **Additional Support for Persons in  
30 Retraining and Employment**

32 All Other 2,887,708

34 Provides for the allocation of funds from  
36 the unexpended balance from fiscal year  
1997-98 in the TANF benefits account into  
38 the ASPIRE-TANF account to provide services  
to an additional 1,000 TANF families with  
multiple barriers to independence.

40 **DEPARTMENT OF HUMAN SERVICES**  
42 **TOTAL**

---

10,219,549

44 **MENTAL HEALTH, MENTAL RETARDATION  
46 AND SUBSTANCE ABUSE SERVICES,  
DEPARTMENT OF**

48 **Mental Health Services - Children**

50 All Other 35,590

2 Provides for the allocation of funds to  
4 provide community services to children with  
special needs.

6 **Mental Retardation Services - Community**

8 All Other 15,107

10 Provides for the allocation of funds to  
12 provide community services to individuals  
with mental retardation.

14 **Office of Substance Abuse**

16 All Other 900,000

18 Provides for the allocation of funds to  
20 provide substance abuse services in  
compliance with federal timelines.

22 **DEPARTMENT OF MENTAL HEALTH, MENTAL**  
24 **RETARDATION AND SUBSTANCE ABUSE SERVICES**  
**TOTAL** 950,697

26 **SECTION**  
28 **TOTAL ALLOCATIONS** 11,174,746

30 **Sec. A-5. Allocation.** The following funds are allocated from  
the Alcoholic Beverage Fund for the fiscal year ending June 30,  
1999 to carry out the purposes of this Part.

32 1998-99

34

36 **ADMINISTRATIVE AND FINANCIAL**  
38 **SERVICES, DEPARTMENT OF**  
**Alcoholic Beverages - General**  
40 **Operation**

42 All Other 200,000

44 Provides for the allocation of funds for  
46 unexpected requirements related to lease  
payments for the Kittery Discount Store  
48 relocation, software requirements and  
additional expenses in state professional  
50 services.

2	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>	
4	<b>TOTAL</b>	<u>200,000</u>
6	<b>SECTION</b>	
6	<b>TOTAL ALLOCATIONS</b>	<u>\$200,000</u>

8 **PART B**

10 **Sec. B-1. Appropriation.** There are appropriated from the  
 12 General Fund for the fiscal year ending June 30, 1999, to the  
 14 departments listed, the sums identified in the following, in  
 order to provide funding for approved reclassifications and range  
 changes.

16 **1998-99**

18	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>	
20	<b>Budget - Bureau of the</b>	
22	Personal Services	\$2,706
24	<b>Buildings and Grounds Operations</b>	
26	Personal Services	4,828
28	<b>Public Improvements - Division of Safety and Environmental Services</b>	
30	Personal Services	8,568

34	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>	
36	<b>TOTAL</b>	<u>16,102</u>

38	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>	
40	<b>Division of Animal Health and Industry</b>	
42	Personal Services	10,077

46	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
48	<b>TOTAL</b>	<u>10,077</u>

50 **ATLANTIC SALMON AUTHORITY**

2	<b>Atlantic Salmon Authority</b>	
4	Personal Services	2,086
6	<b>ATLANTIC SALMON AUTHORITY</b>	
	<b>TOTAL</b>	<hr/> 2,086
8		
10	<b>CORRECTIONS, DEPARTMENT OF</b>	
12	<b>Administration - Corrections</b>	
14	Personal Services	19,065
16	<b>Correctional Center</b>	
18	Personal Services	5,437
20	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> 24,502
22	<b>ECONOMIC AND COMMUNITY</b>	
24	<b>DEVELOPMENT, DEPARTMENT OF</b>	
26	<b>Administration - Economic and</b>	
	<b>Community Development</b>	
28	Personal Services	6,650
30	<b>Maine State Film Commission</b>	
32	Personal Services	8,050
34	<b>DEPARTMENT OF ECONOMIC AND</b>	
	<b>COMMUNITY DEVELOPMENT</b>	
36	<b>TOTAL</b>	<hr/> 14,700
38	<b>EDUCATION, DEPARTMENT OF</b>	
40	<b>Leadership</b>	
42	Personal Services	1,181
44	<b>Management Information Systems</b>	
46	Personal Services	7,662
48	<b>Support Systems</b>	
50	Personal Services	2,795

2	<b>DEPARTMENT OF EDUCATION</b>	
	<b>TOTAL</b>	<hr/> 11,638
4	<b>ENVIRONMENTAL PROTECTION,</b>	
6	<b>DEPARTMENT OF</b>	
8	<b>Air Quality</b>	
10	Personal Services	773
12	<b>Land and Water Quality</b>	
14	Personal Services	14,858
16	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
	<b>TOTAL</b>	<hr/> 15,631
18	<b>EXECUTIVE DEPARTMENT</b>	
20	<b>Planning Office</b>	
22	Personal Services	1,873
24	<b>EXECUTIVE DEPARTMENT</b>	
26	<b>TOTAL</b>	<hr/> 1,873
28	<b>HUMAN SERVICES,</b>	
	<b>DEPARTMENT OF</b>	
30	<b>Office of Management and Budget</b>	
32	Personal Services	6,910
34	<b>Bureau of Child and</b>	
36	<b>Family Services - Central</b>	
38	Personal Services	5,905
40	<b>Bureau of Family</b>	
	<b>Independence - Central</b>	
42	Personal Services	7,343
44	<b>DEPARTMENT OF HUMAN SERVICES</b>	
46	<b>TOTAL</b>	<hr/> 20,158
48	<b>INLAND FISHERIES AND</b>	
	<b>WILDLIFE, DEPARTMENT OF</b>	
50		

2	<b>Administrative Services - Inland Fisheries and Wildlife</b>	
4	Personal Services	2,246
6	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>	
8	<b>TOTAL</b>	<hr/> 2,246
10	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
12	<b>Division of Administrative Services</b>	
14	Personal Services	14,314
16	<b>Marine Patrol - Bureau of</b>	
18	Personal Services	12,850
20	<b>DEPARTMENT OF MARINE RESOURCES</b>	
22	<b>TOTAL</b>	<hr/> 27,164
24	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
26	<b>Administration - Mental Health and</b>	
28	<b>Mental Retardation</b>	
30	Personal Services	2,165
32	<b>Aroostook Residential Center</b>	
34	Personal Services	5,059
36	<b>Elizabeth Levinson Center</b>	
38	Personal Services	2,335
40	<b>Mental Health Services - Children</b>	
42	Personal Services	1,938
44	<b>Office of Substance Abuse</b>	
46	Personal Services	25,655
48	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE</b>	
50	<b>ABUSE SERVICES</b>	<hr/>

2	<b>TOTAL</b>	37,152
4	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
6	<b>Administration - Public Safety</b>	
8	Personal Services	7,650
10	<b>Criminal Justice Academy</b>	
12	Personal Services	1,630
14	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
16	<b>TOTAL</b>	<hr/> 9,280
18	<b>SECTION</b>	
20	<b>TOTAL APPROPRIATIONS</b>	<hr/> 192,609
22	<b>Sec. B-2. Allocations; Highway Fund.</b> There are allocated from	
24	the Highway Fund for the fiscal year ending June 30, 1999, to the	
26	departments listed, the sums identified in the following, in	
28	order to provide funding for approved reclassifications and range	
30	changes.	
32		<b>1998-99</b>
34	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
36	<b>Administration - Public Safety</b>	
38	Personal Services	4,566
40	<b>State Police</b>	
42	Personal Services	2,442
44	<b>Traffic Safety</b>	
46	Personal Services	11,504
48	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
50	<b>TOTAL</b>	<hr/> 18,512
52	<b>SECRETARY OF STATE,</b>	
54	<b>DEPARTMENT OF THE</b>	
56	<b>Administration - Motor Vehicles</b>	
58	Personal Services	5,572

2	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>	
	<b>TOTAL</b>	<u>5,572</u>
4	<b>TRANSPORTATION, DEPARTMENT OF</b>	
6	<b>Administration and Planning</b>	
8	Personal Services	20,106
10	<b>Bridge Maintenance</b>	
12	Personal Services	7,199
14	<b>Highway and Bridge Improvement</b>	
16	Personal Services	38,096
18	<b>Highway Maintenance</b>	
20	Personal Services	8,357
22	<b>Traffic Service</b>	
24	Personal Services	5,134
26	<b>DEPARTMENT OF TRANSPORTATION</b>	
	<b>TOTAL</b>	<u>78,892</u>
28		
30	<b>SECTION</b>	
	<b>TOTAL ALLOCATIONS</b>	<u>102,976</u>
32	<b>Sec. B-3. Allocations; Federal Expenditure Fund.</b> There are	
34	allocated from the Federal Expenditure Fund for the fiscal year	
36	ending June 30, 1999, to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
38		<b>1998-99</b>
40	<b>CONSERVATION, DEPARTMENT OF</b>	
42	<b>Forest Policy and Management -</b>	
44	<b>Division of</b>	
46	Personal Services	2,002
48	<b>DEPARTMENT OF CONSERVATION</b>	
	<b>TOTAL</b>	<u>2,002</u>
50	<b>DEFENSE, VETERANS AND EMERGENCY</b>	



2	<b>MANAGEMENT, DEPARTMENT OF</b>	
4	<b>Military Training and Operations</b>	
6	Personal Services	3,944
8	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT</b>	
10	<b>TOTAL</b>	<hr/> 3,944
12	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
14	<b>Remediation and Waste Management</b>	
16	Personal Services	4,269
18	<b>Remediation and Waste Management</b>	
20	Personal Services	5,953
22	<b>Remediation and Waste Management</b>	
24	Personal Services	1,779
26	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
28	<b>TOTAL</b>	<hr/> 12,001
30	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
32	<b>Office of Management and Budget</b>	
34	Personal Services	3,455
36	<b>Bureau of Family Independence - Central</b>	
38	Personal Services	6,585
40	<b>Health - Bureau of</b>	
42	Personal Services	11,215
44	<b>Bureau of Medical Services</b>	
46	Personal Services	27,895
48	<b>Office of Management and Budget Operations - Regional</b>	
50		

2	Personal Services	8,675
4	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 57,825
6	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
8	<b>Highway Safety - Department of</b>	
10	<b>Public Safety</b>	
12	Personal Services	590
14	<b>State Police</b>	
16	Personal Services	2,470
18	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	<hr/> 3,060
20	<b>SECTION</b>	
22	<b>TOTAL ALLOCATIONS</b>	<hr/> 78,832
24	<b>Sec. B-4. Allocations; Other Special Revenue.</b> There are	
26	allocated from Other Special Revenue for the fiscal year ending	
28	June 30, 1999, to the departments listed, the sums identified in	
30	the following, in order to provide funding for approved	
32	reclassifications and range changes.	
34		<b>1998-99</b>
36	<b>ADMINISTRATIVE AND FINANCIAL</b>	
38	<b>SERVICES, DEPARTMENT OF</b>	
40	<b>Financial and Personnel</b>	
42	<b>Services - Division of</b>	
44	Personal Services	5,583
46	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
48	<b>FINANCIAL SERVICES</b>	
50	<b>TOTAL</b>	<hr/> 5,583
52	<b>AGRICULTURE, FOOD AND RURAL</b>	
54	<b>RESOURCES, DEPARTMENT OF</b>	
56	<b>Division of Animal Health</b>	
58	<b>and Industry</b>	
60	Personal Services	10,077
62	All Other	(10,077)

2	TOTAL	<hr/> 0
4	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
6	TOTAL	<hr/> 0
8	BAXTER STATE PARK AUTHORITY	
10	Baxter State Park Authority	
12	Personal Services	2,058
14	BAXTER STATE PARK AUTHORITY TOTAL	<hr/> 2,058
16	CONSERVATION, DEPARTMENT OF	
18	Administrative Services - Conservation	
20	Personal Services	1,577
22	Boating Facilities Fund	
24	Personal Services	6,871
26	DEPARTMENT OF CONSERVATION TOTAL	<hr/> 8,448
28	CORRECTIONS, DEPARTMENT OF	
30	Charleston Correctional Facility	
32	Personal Services	4,271
34	All Other	(4,271)
36	TOTAL	<hr/> 0
38	DEPARTMENT OF CORRECTIONS TOTAL	<hr/> 0
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Maine Environmental Protection Fund	
44	Personal Services	13,925
46	Remediation and Waste Management	
48		
50		

2	Personal Services	2,586
4	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
	<b>TOTAL</b>	<u>16,511</u>
6	<b>EXECUTIVE DEPARTMENT</b>	
8	<b>Planning Office</b>	
10	Personal Services	3,445
12	<b>EXECUTIVE DEPARTMENT</b>	
14	<b>TOTAL</b>	<u>3,445</u>
16	<b>HUMAN SERVICES,</b>	
18	<b>DEPARTMENT OF</b>	
20	<b>Plumbing - Control Over</b>	
22	Personal Services	4,990
24	<b>DEPARTMENT OF HUMAN SERVICES</b>	
26	<b>TOTAL</b>	<u>4,990</u>
28	<b>MARINE RESOURCES,</b>	
30	<b>DEPARTMENT OF</b>	
32	<b>Division of Administrative</b>	
34	<b>Services</b>	
36	Personal Services	2,649
38	<b>Resource Management - Bureau of</b>	
40	Personal Services	3,354
42	<b>DEPARTMENT OF MARINE RESOURCES</b>	
44	<b>TOTAL</b>	<u>6,003</u>
46	<b>PROFESSIONAL AND FINANCIAL</b>	
48	<b>REGULATION, DEPARTMENT OF</b>	
50	<b>Administrative Services -</b>	
	<b>Professional and Financial Regulation</b>	
	Personal Services	10,629
	<b>DEPARTMENT OF PROFESSIONAL AND</b>	
	<b>FINANCIAL REGULATION</b>	
	<b>TOTAL</b>	<u>10,629</u>

2	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
4	<b>Criminal Justice Academy</b>	
6	Personal Services	2,470
8	<b>Emergency Services Communication Bureau</b>	
10	Personal Services	2,536
12	<b>Fire Marshal - Office of</b>	
14	Personal Services	40,999
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
18	<b>TOTAL</b>	<hr/> 46,005
20	<b>SECTION</b>	
22	<b>TOTAL ALLOCATIONS</b>	<hr/> 103,672
24	<b>Sec. B-5. Allocations; Federal Block Grant Fund.</b> There are	
26	allocated from the Federal Block Grant funds for the fiscal year	
28	ending June 30, 1999, to the departments listed, the sums	
30	identified in the following, in order to provide funding for	
32	approved reclassifications and range changes.	
34		<b>1998-99</b>
36	<b>HUMAN SERVICES,</b>	
38	<b>DEPARTMENT OF</b>	
40	<b>Health - Bureau of</b>	
42	Personal Services	3,760
44	All Other	(3,760)
46	<b>TOTAL</b>	<hr/> 0
48	<b>Hypertension Control</b>	
50	Personal Services	1,715
52	All Other	(1,715)
54	<b>TOTAL</b>	<hr/> 0
56	<b>Maternal and Child Health</b>	
58	Personal Services	5,735

2	All Other	(5,735)
4	TOTAL	<hr/> 0
6	<b>Risk Reduction</b>	
8	Personal Services	5,465
10	All Other	(5,465)
12	TOTAL	<hr/> 0
14	<b>DEPARTMENT OF HUMAN SERVICES</b>	
16	<b>TOTAL</b>	<hr/> 0
18	<b>SECTION</b>	
20	<b>TOTAL ALLOCATIONS</b>	<hr/> 0

18           **Sec. B-6. Allocations; Central Motor Pool.** There are allocated  
20 from the Central Motor Pool fund for the fiscal year ending June  
22 30, 1999, to the departments listed, the sums identified in the  
following, in order to provide funding for approved  
reclassifications and range changes.

24 **1998-99**

26 **ADMINISTRATIVE AND FINANCIAL**  
28 **SERVICES, DEPARTMENT OF**

30 **Central Motor Pool**

32           Personal Services
 2,376 |

34 **DEPARTMENT OF ADMINISTRATIVE**  
**AND FINANCIAL SERVICES**

36 **TOTAL** ---  2,376 |

38 **SECTION**

**TOTAL ALLOCATIONS** ---  \$2,376 |

40 **PART C**

42           **Sec. C-1. Appropriation.** There are appropriated from the  
44 General Fund for the fiscal year ending June 30, 1999, to the  
46 departments listed, the sums identified in the following, in  
order to provide funding for approved reclassifications and range  
changes.

48 **1998-99**

50 **ADMINISTRATIVE AND FINANCIAL**

2	<b>SERVICES, DEPARTMENT OF</b>	
4	<b>Buildings and Grounds Operations</b>	
6	All Other	(\$13,396)
8	Provides funds for approved	
10	reclassifications in this program and the	
	Public Improvements - Division of Safety and	
	Environmental Services program.	
12	<b>Revenue Services - Bureau of</b>	
14	All Other	(2,706)
16	Provides funds for an approved	
18	reclassification and a range change in the	
	Bureau of the Budget program.	
20	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
	<b>FINANCIAL SERVICES</b>	
22	<b>TOTAL</b>	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> (16,102)
24	<b>AGRICULTURE, FOOD AND RURAL</b>	
	<b>RESOURCES, DEPARTMENT OF</b>	
26	<b>Division of Animal Health</b>	
28	<b>and Industry</b>	
30	All Other	(10,077)
32	Provides funds for approved range changes.	
34	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>	
	<b>AND RURAL RESOURCES</b>	
36	<b>TOTAL</b>	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> (10,077)
38	<b>ATLANTIC SALMON AUTHORITY</b>	
40	<b>Atlantic Salmon Authority</b>	
42	All Other	(2,086)
44	Provides funds for an approved	
46	reclassification.	
48	<b>ATLANTIC SALMON AUTHORITY</b>	
	<b>TOTAL</b>	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> (2,086)
50	<b>CORRECTIONS, DEPARTMENT OF</b>	

2	<b>Office of Advocacy</b>	
4	Personal Services	(19,065)
6	Provides funds for approved	
8	reclassifications from salary savings in	
10	this program for the Administration -	
	Corrections program.	
12	<b>Correctional Center</b>	
14	All Other	(5,437)
16	Provides funds for an approved	
	reclassification.	
18	<b>DEPARTMENT OF CORRECTIONS</b>	
20	<b>TOTAL</b>	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (24,502)
22	<b>ECONOMIC AND COMMUNITY</b>	
	<b>DEVELOPMENT, DEPARTMENT OF</b>	
24	<b>Administration - Economic and</b>	
	<b>Community Development</b>	
26	Capital Expenditures	(6,650)
28	Provides funds for an approved	
30	reclassification.	
32	<b>Office of Tourism</b>	
34	All Other	(8,050)
36	Provides funds for approved range changes in	
38	the Maine State Film Commission program.	
40	<b>DEPARTMENT OF ECONOMIC AND</b>	
	<b>COMMUNITY DEVELOPMENT</b>	
42	<b>TOTAL</b>	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (14,700)
44	<b>EDUCATION, DEPARTMENT OF</b>	
	<b>Leadership</b>	
46	All Other	(1,181)
48	Provides funds for an approved	
50	reclassification.	



2	<b>Management Information Systems</b>	
4	All Other	(7,662)
6	Provides funds for an approved reclassification.	
8		
10	<b>Support Systems</b>	
12	All Other	(2,795)
14	Provides funds for an approved reclassification.	
16	<b>DEPARTMENT OF EDUCATION</b>	
18	<b>TOTAL</b>	<hr/> (11,638)
20	<b>ENVIRONMENTAL PROTECTION,</b>	
22	<b>DEPARTMENT OF</b>	
24	<b>Air Quality</b>	
26	All Other	(773)
28	Provides funds for an approved reclassification.	
30	<b>Land and Water Quality</b>	
32	All Other	(14,858)
34	Provides funds for approved reclassifications.	
36	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
38	<b>TOTAL</b>	<hr/> (15,631)
40	<b>EXECUTIVE DEPARTMENT</b>	
42	<b>Planning Office</b>	
44	All Other	(1,873)
46	Provides funds for an approved reclassification.	
48	<b>EXECUTIVE DEPARTMENT</b>	
50	<b>TOTAL</b>	<hr/> (1,873)

2	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
4	<b>Office of Management and Budget</b>	
6	All Other	(6,910)
8	Provides funds for an approved	
10	reclassification.	
12	<b>Bureau of Child and Family Services - Central</b>	
14	All Other	(5,905)
16	Provides funds for an approved	
18	reclassification.	
20	<b>Bureau of Family Independence - Central</b>	
22	All Other	(7,343)
24	Provides funds for approved	
26	reclassifications.	
28	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (20,158)
30		
32	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
34	<b>Administrative Services - Inland Fisheries and Wildlife</b>	
36	All Other	(2,246)
38	Provides funds for an approved	
40	reclassification.	
42	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>	
44	<b>TOTAL</b>	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (2,246)
46	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
48	<b>Marine Patrol - Bureau of</b>	
50	Capital Expenditures	(27,164)

2	Provides funds for an approved range change	
	in this program and reclassifications and a	
4	range change in the Division of	
	Administrative Services program.	
6		
	<b>DEPARTMENT OF MARINE RESOURCES</b>	
8	<b>TOTAL</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (27,164)
10	<b>MENTAL HEALTH, MENTAL RETARDATION</b>	
	<b>AND SUBSTANCE ABUSE SERVICES,</b>	
12	<b>DEPARTMENT OF</b>	
14	<b>Administration - Mental Health and</b>	
	<b>Mental Retardation</b>	
16		
	All Other	(2,165)
18		
	Provides funds for an approved	
20	reclassification.	
22	<b>Mental Health Services - Children</b>	
24		
	All Other	(4,273)
26		
	Provides funds for approved	
28	reclassifications in this program and the	
	Elizabeth Levinson Center program.	
30	<b>Mental Retardation Services - Community</b>	
32		
	All Other	(5,059)
34		
	Provides funds for an approved	
36	reclassification in the Aroostook	
	Residential Center program.	
38	<b>Office of Substance Abuse</b>	
40		
	All Other	(25,655)
42		
	Provides funds for approved	
44	reclassifications.	
46	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>	
	<b>RETARDATION AND SUBSTANCE</b>	
	<b>ABUSE SERVICES</b>	
48	<b>TOTAL</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (37,152)
50	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	

2	<b>Administration - Public Safety</b>	
4	All Other	(7,650)
6	Provides funds for approved reclassifications and a range change.	
8		
	<b>Criminal Justice Academy</b>	
10	All Other	(1,630)
12	Provides funds for an approved reclassification.	
14		
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (9,280)
18		
	<b>SECTION</b>	
20	<b>TOTAL APPROPRIATIONS</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (192,609)
22		
24	<b>Sec. C-2. Allocations; Highway Fund.</b> There are allocated from the Highway Fund for the fiscal year ending June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
26		
28		<b>1998-99</b>
30		
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
32	<b>Administration - Public Safety</b>	
34	All Other	(4,566)
36	Provides funds for an approved reclassification.	
38		
	<b>State Police</b>	
40	All Other	(2,442)
42	Provides funds for approved reclassifications.	
44		
46	<b>Traffic Safety</b>	
48	All Other	(11,504)

2	Provides funds for approved reclassifications.	
4	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	(18,512)
6		
8	<b>SECRETARY OF STATE,</b>	
	<b>DEPARTMENT OF THE</b>	
10	<b>Administration - Motor Vehicles</b>	
12	All Other	(5,572)
14	Provides funds for an approved reclassification.	
16		
18	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>	
	<b>TOTAL</b>	(5,572)
20	<b>TRANSPORTATION, DEPARTMENT OF</b>	
22	<b>Administration and Planning</b>	
24	All Other	(20,106)
26	Provides funds for approved reclassifications.	
28		
30	<b>Bridge Maintenance</b>	
32	All Other	(7,199)
34	Provides funds for an approved reclassification.	
36	<b>Highway and Bridge Improvement</b>	
38	All Other	(38,096)
40	Provides funds for approved reclassifications.	
42		
44	<b>Highway Maintenance</b>	
46	All Other	(8,357)
48	Provides funds for an approved reclassification.	
50	<b>Traffic Service</b>	

2 All Other (5,134)

4 Provides funds for an approved  
6 reclassification.

8 **DEPARTMENT OF TRANSPORTATION**  
**TOTAL** (78,892)

10 **SECTION**  
12 **TOTAL ALLOCATIONS** (\$102,976)

14 **PART D**

16 **Sec. D-1. 5 MRSA §1513, sub-§1**, as amended by PL 1997, c.  
18 643, Pt. E, §1, is further amended to read:

20 **1. Maine Rainy Day Fund.** The State Controller shall at the  
22 close of each fiscal year transfer from the unappropriated  
24 surplus of the General Fund to the Maine Rainy Day Fund 1/2 the  
26 excess of total General Fund revenues received over accepted  
28 estimates in that fiscal year. Accepted revenue estimate may not  
30 be increased after adjournment of each First Regular Session of  
32 the Legislature except as provided. For the first year of the  
34 biennium, revenue estimates for the 2nd year of the biennium may  
36 be adjusted once during the Second Regular Session of the  
38 Legislature. Accepted revenue estimates may be increased for  
40 other fiscal periods only if an amount not to exceed 1/2 of the  
42 increase is transferred by the State Controller to the Rainy Day  
44 Fund at the same time from the unappropriated surplus of the  
General Fund. The fund may not exceed 5% 6% of the total General  
Fund revenues received in the immediately preceding fiscal year  
and may not lapse, but remain in a continuing carrying account to  
carry out the purposes of this section. A reduction in the fund  
is not necessary in the event the total General Fund revenues  
received in the immediately preceding fiscal year are less than  
the total General Fund revenues received in the fiscal year 2  
years previous and if the fund is at its 5% 6% limit. On July 1,  
1999, the State Controller shall transfer to the Maine Rainy Day  
Fund the balance of funds reserved in the General Fund as a  
result of the transfers provided for in Title 36, section 1811,  
3rd paragraph.

46 **Sec. D-2. 5 MRSA §1513, sub-§1-J**, as enacted by PL 1997, c.  
48 643, Pt. E, §2, is amended to read:

50 **1-J. Transfer from Maine Rainy Day Fund; Retirement -  
Federal Recovery Program.** Notwithstanding subsection 2 and  
section 1585, an amount not to exceed \$3,200,000 \$6,350,000 in

2 fiscal year 1998-99 may be transferred from the available balance  
3 in the Maine Rainy Day Fund to the Retirement - Federal Recovery  
4 Program in the Department of Administrative and Financial  
5 Services to be made available by financial order, upon the  
6 recommendation of the State Budget Officer and approval of the  
7 Governor, for the purposes outlined in Public Law 1995, chapter  
8 368, Part AA, section 1.

10 **Sec. D-3. Carrying balance.** Any balance remaining on June 30,  
11 1999 in the General Fund Retirement - Federal Recovery program in  
12 the Department of Administrative and Financial Services may not  
13 lapse but must be carried forward to no later than June 30, 2000  
14 to be used for the same purpose.

16 **Sec. D-4. Carrying balance.** Any balance remaining on June 30,  
17 1999 in the General Fund Capital Construction - Repairs -  
18 Improvements - Administrative program in the Department of  
19 Administrative and Financial Services may not lapse but must be  
20 carried forward to be used for the same purpose.

22 **Sec. D-5. Carrying balance.** Any balance remaining on June 30,  
23 1999 in the General Fund Capital Construction - Repairs -  
24 Improvements - Renovation of State Facilities program in the  
25 Department of Administrative and Financial Services may not lapse  
26 but must be carried forward each fiscal year until the completion  
27 of the State Office Building project.

28 **Sec. D-6. Carrying balance.** Any balance remaining on June 30,  
29 1999 in the General Fund Salary Plan program in the Department of  
30 Administrative and Financial Services may not lapse but must be  
31 carried forward to no later than June 30, 2000 to be used for the  
32 same purpose.

34 **Sec. D-7. Department of Administrative and Financial Services;**  
35 **lease-purchase authorization.** Pursuant to the Maine Revised  
36 Statutes, Title 5, section 1587, the Department of Administrative  
37 and Financial Services in cooperation with the Treasurer of State  
38 may enter into financing arrangements in fiscal year 1998-99 for  
39 the acquisition of motor vehicles for the Central Motor Pool.  
40 The financing agreements may not exceed 4 years in duration and  
41 \$2,000,000 in principal costs. The interest rate may not exceed  
42 6% and total interest costs may not exceed \$300,000. The annual  
43 principal and interest costs must be paid from the appropriate  
44 line category allocations in the Central Motor Pool Internal  
45 Service Fund account.

46 **Sec. D-8. Statewide - Unfunded Liability - Retirement account.** Any  
47 balance remaining in the Statewide - Unfunded Liability -  
48 Retirement Account in the Department of Administrative and  
49 Financial Services must be made available by  
50

financial order, upon recommendation of the State Budget Officer  
and approval of the Governor, and paid to the Maine State  
Retirement System by the State Controller no later than June 30,  
1999.

## PART E

Sec. E-1. 7 MRSA §2106 is enacted to read:

### §2106. Working capital advance

The State Controller is authorized to advance \$300,000 from the General Fund unappropriated surplus to the Division of Plant Industry program in the department during any state fiscal year, if requested in writing by the Director of the Division of Plant Industry, to be used to provide cash necessary to meet current expenditures of the seed certification program. These funds must be returned to the General Fund unappropriated surplus before the close of the state fiscal year in which the advance was made. The State Controller shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs within 30 days of making any working capital advance for this purpose.

## PART F

**Sec. F-1. Implementation of memoranda of agreement.** The memoranda of agreement executed on September 8, 1998 between the Maine State Employees Association and the Judicial Department that adjust pay ranges and certain other provisions of the current collective bargaining agreements for the administrative services, professional services and supervisory services bargaining units in the Judicial Department must be implemented March 1, 1999.

**Sec. F-2. Transfer from Salary Plan.** The Salary Plan program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used in fiscal years 1999-00 and 2000-01 for the implementation of the memoranda of agreement identified in section 1 of this Part.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

## FISCAL NOTE

## APPROPRIATIONS AND ALLOCATIONS



2		<b>1998-99</b>
4	<b>General Fund Appropriations</b>	
6	PART A, Section A-1	34,863,669
6	PART B, Section B-1	192,609
8	PART C, Section C-1	-192,609
10	<b>GENERAL FUND TOTAL</b>	<hr/> 34,863,669
12	<b>Highway Fund</b>	
14	PART B, Section B-2	102,976
16	PART C, Section C-2	-102,976
18	<b>HIGHWAY FUND TOTAL</b>	<hr/> 0
20	<b>Federal Expenditures Fund</b>	
22	PART A, Section A-2	27,953,583
24	PART B, Section B-3	78,832
26	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/> 28,032,415
28	<b>Other Special Revenue Fund</b>	
30	PART A, Section A-3	1,094,753
32	PART B, Section B-4	103,672
34	<b>OTHER SPECIAL REVENUE FUND TOTAL</b>	<hr/> 1,198,425
36	<b>Federal Block Grant Fund</b>	
38	PART A, Section A-4	11,174,746
40	PART B, Section B-5	0
42	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<hr/> 11,174,746
44	<b>Central Motor Pool</b>	
46	PART B, Section B-6	2,376
48	<b>CENTRAL MOTOR POOL TOTAL</b>	<hr/> 2,376
50		

**Alcoholic Beverage Fund**

2	PART A, Section A-5	200,000
4	<b>ALCOHOLIC BEVERAGE FUND</b>	<hr/>
6	<b>TOTAL</b>	200,000

**SUMMARY**

This bill does the following:

**PART A**

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Federal Expenditures Fund;
3. Makes supplemental allocations from the Other Special Revenue funds;
4. Makes supplemental allocations from the Federal Block Grant Funds; and
5. Makes supplemental allocations from the Alcoholic Beverage Fund;

**PART B**

1. Makes appropriations from the General Fund for approved reclassifications and range changes;
2. Makes allocations from the Highway Fund for approved reclassifications and range changes;
3. Makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes;
4. Makes allocations from the Other Special Revenue funds for approved reclassifications and range changes;
5. Makes allocations from the Federal Block Grant Fund for approved reclassifications and range changes; and
6. Makes allocations from the Central Motor Pool fund for approved reclassifications and range changes;

PART C

2

1. Makes appropriations from the General Fund as reductions to support approved reclassifications and range changes; and

4

6

2. Makes allocations from the Highway Fund as reductions to support approved reclassifications and range changes;

8

10

PART D

12

1. Amends the law to increase the statutory cap of the Maine Rainy Day Fund to 6% and to restore funds to the Maine Rainy Day Fund pursuant to the Maine Revised Statutes, Title 36, section 1811, that could not be transferred because of the existing 5% cap;

14

16

18

2. Amends the law to authorize transfers from the Maine Rainy Day Fund;

20

22

3. Authorizes unencumbered balances in the General Fund Retirement - Federal Recovery account in the Department of Administrative and Financial Services to carry forward to June 30, 2000;

24

26

4. Authorizes unencumbered balances in the General Fund Capital Construction - Repairs - Improvements - Administrative account in the Department of Administrative and Financial Services to carry forward;

28

30

32

5. Authorizes unencumbered balances in the General Fund Capital Construction - Repairs - Improvements - Renovation of State Facilities account in the Department of Administrative and Financial Services to carry forward;

34

36

6. Authorizes the Department of Administrative and Financial Services to enter into a lease-purchase agreement for the acquisition of motor vehicles; and

38

40

7. Authorizes the balance in the General Fund Statewide - Unfunded Liability - Retirement account in the Department of Administrative and Financial Services to be paid to the Maine State Retirement System;

42

44

46

PART E

48

Amends the law to authorize a working capital advance to the Division of Plant Industry in the Department of Agriculture, Food and Rural Resources;

50

2

PART F

4

6       1. Establishes the effective date of Memorandums of  
Agreement between the Maine State Employees Union and the  
Judicial Department; and

8

10       2. Authorizes transfers from the Salary Plan program in the  
Department of Administrative and Financial Services to the  
Judicial Department.