

# MAINE STATE LEGISLATURE

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APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
119TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50, Bill, "An Act to Make Additional Appropriations and Allocations for the Expenditures of State Government for the Fiscal Year Ending June 30, 1999"

Amend the bill by striking out the title and substituting the following:

'An Act to Make Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1999'

Further amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

'Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1999; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

COMMITTEE AMENDMENT

2 **Be it enacted by the People of the State of Maine as follows:**

4

**PART A**

6

8 **Sec. A-1. Supplemental appropriations from General Fund.** There  
are appropriated from the General Fund for the fiscal year ending  
June 30, 1999, to the departments listed, the following sums.

10

**1998-99**

12

**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

14

16

**Office of the Commissioner -  
Administrative and Financial Services**

18

Personal Services \$1,576

20

Provides for the appropriation of funds to  
correct the omission of 2 longevity payments  
from Public Law 1997, chapter 24, Part A, as  
a transfer, from the Bureau of Revenue  
Services program.

22

24

26

**Accounts and Control - Bureau of**

28

Personal Services (70,000)

30

All Other 70,000

32

TOTAL 

---

 0

34

Provides for the appropriation of funds  
through the use of salary savings to fund  
the continuation of a consulting contract  
that is necessary to assist the bureau with  
its ongoing GAAP conversion efforts.

36

38

40

**Budget - Bureau of the**

42

All Other 2,430,000

44

Provides for the appropriation of funds for  
the development of a replacement budget  
management system.

46

48

**Buildings and Grounds Operations**

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	All Other	125,000
4	Provides for the appropriation of funds for	
6	continuing operations at the Pineland Center	
8	as a transfer from the Capital Construction	
	- Repairs - Improvements - Administrative	
	program.	
10	<b>Capital Construction - Repairs -</b>	
12	<b>Improvements - Administrative</b>	
14	All Other	(125,000)
16	Provides for the deappropriation of funds	
18	through a transfer to the Buildings and	
	Grounds Operations program to fund	
	continuing operations at the Pineland Center.	
20	<b>Capital Construction - Repairs -</b>	
22	<b>Improvements - Renovate St Facilities</b>	
24	All Other	1,200,826
26	Capital Expenditures	98,800
28	TOTAL	<hr/> 1,299,626
30	Provides for the appropriation of funds for	
32	temporary costs, leases, telecommunications	
34	costs, equipment and other costs of	
36	relocation and moving as an accelerated	
38	schedule of securing space and agency moves.	
40	<b>Bureau of General Services - Capital</b>	
42	<b>Construction and Improvement Reserve</b>	
44	<b>Fund</b>	
46	Capital Expenditures	700,000
48	Provides for the appropriation of funds that	
	will enable the completion of the renovation	
	of the Oak Grove Campus for the Maine	
	Criminal Justice Academy.	
46	<b>Financial and Personnel Services -</b>	
48	<b>Division of</b>	
	All Other	205,000

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides for the appropriation of funds to  
be transferred to the Risk Management  
4 Internal Service Fund to replenish the fund  
for liability claims payments.

6 **Personal Property Tax Reform**

8 All Other 6,400,000

10 Provides for the appropriation of funds for  
12 the payment of claims under the program.

14 **Public Improvements - Division of  
Safety and Environmental Services**

16 Personal Services 254

18 Provides for the appropriation of funds to  
20 fund longevity payments as a transfer from  
the Bureau of Revenue Services program.

22 **Purchases - Division of**

24 Personal Services 9,376

26 Provides for the appropriation of funds to  
support the filling of a position at a  
28 higher pay step than budgeted and to meet  
the costs of unavoidable overtime as a  
30 transfer from the Bureau of Revenue Services  
program.

32 **Revenue Services - Bureau of**

34 Personal Services (11,206)

36 Provides for the deappropriation of funds  
38 from salary savings to support Personal  
Services needs in other General Fund  
40 accounts within the department.

42 **DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**

44 **TOTAL** 11,034,626

46 **AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

48 **Division of Animal Health**

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

**and Industry**

2	Personal Services	11,924
4		
6	Provides for the appropriation of funds through the transfer of salary savings from the Harness Racing Commission program to self-fund Personal Services needs.	
8		
10	<b>Harness Racing Commission</b>	
12	Personal Services	(13,610)
14		
16	Provides for the deappropriation of funds through the transfer of salary savings to the Division of Animal Health and Industry program, General Fund and Office of Planning, Policy, Legislation and Information Services program, General Fund to self-fund Personal Services needs.	
18		
20		
22	<b>Division of Plant Industry</b>	
24	All Other	150,000
26		
28	Provides for the one-time appropriation of funds for the continued operation of the seed potato certification program until instituted changes ensure the long-term viability of the program.	
30		
32	<b>Office of Planning, Policy, Legislation and Information Services</b>	
34		
36	All Other	53,100
38		
40	Provides for the appropriation of funds to support the centralized Licensing Service Center to provide seamless, automated licensing services to the public that are Internet-accessible.	
42		
44	<b>Office of Planning, Policy, Legislation and Information Services</b>	
46	Personal Services	1,686
48		
	Provides for the appropriation of funds through the transfer of salary savings from	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 the Harness Racing Commission program to  
self-fund Personal Services needs.

4 **DEPARTMENT OF AGRICULTURE, FOOD AND  
RURAL RESOURCES**

6 **TOTAL** 203,100

8 **CORRECTIONS, DEPARTMENT OF**

10 **Community Based Corrections**

12 All Other 690,155

14 Provides for the appropriation of funds to  
16 fully reimburse counties for the  
reimbursable amount due under the laws  
governing community corrections. These  
18 funds must be distributed according to the  
fiscal year 1997-98 reimbursement formula in  
20 which 15% must be used to support juvenile  
diversion programs.

22 **DEPARTMENT OF CORRECTIONS**

24 **TOTAL** 690,155

26 **DEFENSE, VETERANS AND EMERGENCY  
MANAGEMENT, DEPARTMENT OF**

28 **Disaster Assistance**

30 All Other 1,436,269

32 Provides for the appropriation of funds to  
34 match the federal 75% share of disaster  
assistance funding regarding the ice storm  
36 of 1998 and for claims pending from other  
declared disasters.

38 **DEPARTMENT OF DEFENSE, VETERANS  
AND EMERGENCY MANAGEMENT**

40 **TOTAL** 1,436,269

42 **ECONOMIC AND COMMUNITY DEVELOPMENT,  
DEPARTMENT OF**

44 **Administration - Economic  
and Community Development**

46 All Other 275,000

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Provides for the appropriation of state	
4	matching funds for a grant to the Maine	
6	Extension Partnership to assist Maine	
	businesses in becoming year 2000 compliant.	
8	<b>DEPARTMENT OF ECONOMIC AND</b>	
	<b>COMMUNITY DEVELOPMENT</b>	
10	<b>TOTAL</b>	<hr/> 275,000
12	<b>EDUCATION, DEPARTMENT OF</b>	
14	<b>General Purpose Aid For Local Schools</b>	
16	All Other	1,515,880
18	Provides for the appropriation of funds to	
20	reimburse the fiscal year 1998-99 General	
22	Purpose Aid for payment of unpaid State	
	Ward-State Agency Client bills from fiscal	
	year 1997-98.	
24	<b>Preschool Handicapped</b>	
26	All Other	800,000
28	Provides for the appropriation of funds to	
30	ensure the provision of free and appropriate	
	public education to eligible children ages 3	
	to 5.	
32	<b>DEPARTMENT OF EDUCATION</b>	
34	<b>TOTAL</b>	<hr/> 2,315,880
36	<b>ENVIRONMENTAL PROTECTION,</b>	
	<b>DEPARTMENT OF</b>	
38	<b>Administration - Environmental</b>	
40	<b>Protection</b>	
42	All Other	7,644
44	Provides for the appropriation of funds for	
46	Maine's share of support for joint	
48	environmental task force work of the New	
	England Governors' Association and the	
	Secretariat of the Premiers of the Eastern	
	Canadian Provinces.	

# COMMITTEE AMENDMENT



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
	<b>TOTAL</b>	<hr/> 7,644
4	<b>GOVERNMENTAL ETHICS AND</b>	
6	<b>ELECTION PRACTICES,</b>	
	<b>COMMISSION ON</b>	
8	<b>Governmental Ethics and</b>	
	<b>Election Practices - Commission on</b>	
10	Positions - Legislative Count	(-1.000)
12	Personal Services	(7,865)
14	Provides for the deappropriation of funds	
16	through the transfer of one Lobbyist	
	Registrar position to the Other Special	
18	Revenue account.	
20	<b>Governmental Ethics and</b>	
	<b>Election Practices - Commission on</b>	
22	Positions - Legislative Count	(1.000)
	Personal Services	6,129
24	Provides for the appropriation of funds for	
26	the transfer of one Clerk Typist III	
	position from Other Special Revenue.	
28		
30	<b>COMMISSION ON GOVERNMENTAL ETHICS AND</b>	
	<b>ELECTION PRACTICES</b>	
	<b>TOTAL</b>	<hr/> (1,736)
32		
34	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
	<b>Office of Management and Budget</b>	
36	All Other	22,365
38	Provides for the appropriation of funds to	
40	cover the costs of the food stamp adjustment	
42	due to the shift of common costs from TANF	
	to food stamps based on changes in charges	
44	to programs from primary to benefiting.	
46	<b>Bureau of Family Independence - Central</b>	
	All Other	111,293
48	Provides for the appropriation of funds to	

# COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 cover the cost of the food stamp adjustment  
due to the shift of common costs from TANF  
4 to food stamps based on changes in charges  
to programs from primary to benefiting.

6 **Bureau of Family Independence -**  
8 **Regional**

10 All Other 197,910

12 Provides for the appropriation of funds to  
cover the cost of the food stamp adjustment  
14 due to the shift of common costs from TANF  
to food stamps based on changes in charges  
16 to programs from primary to benefiting.

18 **Medical Care - Payments to**  
**Providers**

20 All Other 16,546,190

22 Provides for the appropriation of funds  
based on an estimated shortfall from  
24 expenditure projections for fiscal year  
1998-99.

26 **Medical Care - Payments to**  
28 **Providers**

30 All Other 3,721,416

32 Provides for the appropriation of funds for  
the Jackson Brook Institute settlement.

34 **Medical Care - Payments to**  
36 **Providers**

38 All Other (295,946)

40 Provides for the deappropriation of funds to  
transfer to the Augusta Mental Health  
42 Institute and Bangor Mental Health Institute  
to pay for final gross patient services  
44 revenue limit for fiscal year 1996-97.

46 **Bureau of Medical Services**

48 All Other 2,145,268

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides for the appropriation of funds to  
meet outstanding contractual obligations  
4 including health benefit advisor, redesign  
of the Maine Medicaid Information System,  
6 year 2000 compliance, drug processing fees  
to pharmacies and ongoing research and  
8 development contracts with the University of  
Maine.

10 **Nursing Facilities**

12 All Other (8,435,548)

14 Provides for the deappropriation of funds  
based on an estimated balance from  
16 expenditure projections for fiscal year  
1998-99.

18 **OMB Operations - Regional**

20 All Other 117,682

22 Provides for the appropriation of funds to  
24 cover the cost of the food stamp adjustment  
due to the shift of common costs from TANF  
26 to food stamps based on changes in charges  
to programs from primary to benefiting.

28 **Medical Care - Payments to Providers**

30 All Other (82,357)

32 Provides for the deappropriation of funds  
34 through a transfer to the Department of  
Mental Health, Mental Retardation and  
36 Substance Abuse Services for the purpose of  
utilization review of the gatekeeping system  
38 for children's services.

40 **DEPARTMENT OF HUMAN SERVICES**  
42 **TOTAL** 14,048,273

44 **JUDICIAL DEPARTMENT**

46 **Courts - Supreme, Superior, District  
and Administrative**

48 All Other 857,000

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides for the appropriation of funds to  
cover costs for the increase in indigent  
4 defense legal services, security costs and  
payment of bond fees.

6 **JUDICIAL DEPARTMENT**  
7 **TOTAL**

857,000

8 **MENTAL HEALTH, MENTAL RETARDATION**  
10 **AND SUBSTANCE ABUSE SERVICES,**  
12 **DEPARTMENT OF**

14 **Administration - Mental Health and**  
**Mental Retardation**

16 Positions - Legislative Count (1,000)  
18 Personal Services 14,747

20 Provides for the appropriation of funds  
through the transfer of one Social Service  
22 Program Manager position from the Office of  
Substance Abuse in order to reflect  
24 headcount in the appropriate program.

26 **Administration - Mental Health and**  
**Mental Retardation**

28 Personal Services (105,724)

30 Provides for the deappropriation of funds  
32 from salary savings to cover a Personal  
Services shortfall in the Aroostook  
34 Residential Center and Freeport Towne Square  
programs.

36 **Aroostook Residential Center**

38 Personal Services 32,773

40 Provides for the appropriation of funds for  
42 unbudgeted overtime through the transfer of  
Personal Services salary savings from the  
44 Administration - Mental Health and Mental  
Retardation program.

46 **Disproportionate Share - Augusta**  
**Mental Health Institute**

48 Personal Services 25,118

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Capital Expenditures	(25,118)
4	TOTAL	<hr/> 0
6	Provides for the appropriation of funds through a transfer from Capital Expenditures for unbudgeted overtime from the unexpended balances from fiscal year 1997-98.	
10	<b>Disproportionate Share - Augusta Mental Health Institute</b>	
12	All Other	187,989
14	Provides for the appropriation of funds to provide state seed money to pay for the final gross patient services revenue limit for fiscal year 1996-97.	
20	<b>Disproportionate Share - Bangor Mental Health Institute</b>	
22	All Other	107,957
24	Provides for the appropriation of funds to provide state seed money to pay for the final gross patient services limit for fiscal year 1996-97.	
30	<b>Freeport Towne Square</b>	
32	Personal Services	72,951
34	Provides for the appropriation of funds for unbudgeted overtime through the transfer of Personal Services salary savings from the Administration - Mental Health and Mental Retardation program.	
40	<b>Medicaid Services - Mental Retardation</b>	
42	All Other	682,169
44	Provides for the appropriation of funds through a transfer from the Mental Retardation Services - Community program in order to reflect expenditures in the correct account.	

2 **Mental Retardation Services -  
Community**

4 All Other (682,169)

6 Provides for the deappropriation of funds  
through a transfer to the Medicaid Services  
8 - Mental Retardation program in order to  
reflect expenditures in the correct account.

10

12 **Office of Substance Abuse**

12

14 Positions - Legislative Count (-1,000)  
Personal Services (14,747)

16 Provides for the deappropriation of funds  
through a transfer of one Social Service  
18 Program Manager position to the  
Administration - Mental Health and Mental  
20 Retardation program in order to reflect  
headcount in the appropriate program.

22

24 **Administration - Mental Health, Mental  
Retardation and Substance Abuse Services**

26 Personal Services (50,000)

28 Provides for the deappropriation of funds  
from salary savings to cover a Personal  
30 Services shortfall in the Disproportionate  
Share - Augusta Mental Health Institute  
32 program.

34 **Disproportionate Share - Augusta Mental  
Health Institute**

36

38 Personal Services 267,171

40 Provides for the appropriation of funds  
through a transfer from Personal Services  
from various programs to cover unbudgeted  
42 overtime.

44 **Mental Health Services - Children**

46 Personal Services (67,171)

48 Provides for the deappropriation of funds  
from salary savings to cover a Personal

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Services shortfall in the Disproportionate  
Share - Augusta Mental Health Institute  
program.

4

**Mental Health Services - Children**

6

Personal Services 72,357  
All Other 10,000

8

10

TOTAL 82,357

12

Provides for the appropriation of funds to  
establish one limited-period Psychologist II  
14 position, one limited-period Data Control  
Specialist position and 3 limited-period  
16 Nurse III positions in order to provide  
utilization review of the gatekeeping system  
18 for children's services. Authorization for  
these positions ends on June 16, 2001 unless  
20 extended through legislative approval.

22

**Mental Health Services - Community**

24

Personal Services (150,000)

26

Provides for the deappropriation of funds  
from salary savings to cover a Personal  
28 Services shortfall in the Disproportionate  
Share - Augusta Mental Health Institute  
30 program.

32

**DEPARTMENT OF MENTAL HEALTH, MENTAL  
RETARDATION AND SUBSTANCE ABUSE SERVICES**

34

**TOTAL** 378,303

36

**PUBLIC SAFETY, DEPARTMENT OF**

38

**Administration - Public Safety**

40

All Other 125,000

42

Provides for the appropriation of funds for  
technology costs.

44

**Drug Enforcement Agency**

46

All Other 402,761

48

Provides for the appropriation of funds

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 necessary to ensure the proper operations of  
the Maine Drug Enforcement Agency due to the  
4 reduced revenue from forfeitures.

6 **DEPARTMENT OF PUBLIC SAFETY**  
**TOTAL** 527,761

8 **MAINE STATE RETIREMENT SYSTEM,**  
10 **BOARD OF TRUSTEES OF THE**  
12 **Retirement System - Retirement**  
**Allowance Fund**  
14 All Other 1,000,000

16 Provides for the appropriation of funds in  
18 accordance with the Maine Revised Statutes,  
Title 5, section 1517.

20 **BOARD OF TRUSTEES OF THE MAINE**  
**STATE RETIREMENT SYSTEM**  
22 **TOTAL** 1,000,000

24 **SECTION**  
26 **TOTAL APPROPRIATIONS** 32,772,275

28 **Sec. A-2. Allocation.** The following funds are allocated from  
the Federal Expenditures Fund for the fiscal year ending June 30,  
1999 to carry out the purposes of this Part.

30 **1998-99**

32 **AGRICULTURE, FOOD AND RURAL**  
34 **RESOURCES, DEPARTMENT OF**  
36 **Pesticides Control - Board of**  
38 Personal Services 953  
All Other 8  
40 **TOTAL** 961

42 Provides for the allocation of funds to  
44 reorganize one Planning and Research  
Associate I position to an Environmental  
46 Specialist III position to assist with  
compliance activities, groundwater plans and  
48 promoting integrated pest management and  
education.

# COMMITTEE AMENDMENT



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>Pesticides Control - Board of</b>	
4	Positions - Legislative Count	(-1,000)
	Personal Services	(14,682)
6	All Other	(125)
8	TOTAL	<hr/> (14,807)
10	Provides for deallocation of funds through	
12	the transfer of one Environmental Specialist	
14	IV position to the Board of Pesticides	
	Control program, Other Special Revenue.	
16	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>	
	<b>AND RURAL RESOURCES</b>	
18	<b>TOTAL</b>	<hr/> (13,846)
20	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
	<b>Office of Management and Budget</b>	
22	All Other	(22,365)
24	Provides for the deallocation of funds due	
26	to the loss of federal share of food stamp	
	common costs.	
28	<b>Bureau of Child and Family</b>	
30	<b>Services - Central</b>	
32	All Other	835,645
34	Provides for the allocation of funds for the	
36	cost of operation of Maine Automated Child	
	Welfare Information System (MACWIS) program.	
38	<b>Bureau of Family Independence -</b>	
	<b>Central</b>	
40	All Other	(111,293)
42	Provides for the deallocation of funds due	
44	to the loss of federal share of food stamps	
	common costs.	
46	<b>Bureau of Family Independence -</b>	
48	<b>Regional</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 All Other (197,910)

4 Provides for the deallocation of funds due  
6 to the loss of federal share of food stamps  
8 common costs.

10 **Medical Care - Payments to  
12 Providers**

14 All Other 32,566,870

16 Provides for the allocation of federal  
18 matching funds based on an estimated  
20 shortfall from expenditure projections for  
22 state fiscal year 1998-99.

24 **Medical Care - Payments to  
26 Providers**

28 All Other 7,354,227

30 Provides for the allocation of funds for the  
32 Jackson Brook Institute settlement.

34 **Bureau of Medical Services**

36 All Other 4,263,119

38 Provides for the allocation of federal  
40 matching funds to meet outstanding  
42 contractual obligations including health  
44 benefit advisor, redesign of the Maine  
46 Medicaid Information System, year 2000  
compliance, drug processing fees to  
pharmacies, and ongoing research and  
development contracts with the University of  
Maine.

48 **Nursing Facilities**

All Other (16,603,182)

Provides for the deallocation of federal  
matching funds based on an estimated balance  
from expenditure projections for state  
fiscal year 1998-99.

**OMB Operations - Regional**

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	All Other	(117,682)
4	Provides for the deallocation of funds due to the loss of federal share of food stamps common costs.	
6	<b>Bureau of Health</b>	
8	All Other	100,000
10	Provides for the allocation of funds for development and implementation of a birth defects monitoring program.	
12		
14		
16	<b>Bureau of Medical Services</b>	
18	All Other	1,400,000
20	Provides for the allocation of federal matching funds to meet outstanding contractual obligations including health benefit advisor, redesign of the Maine Medicaid Information System, year 2000 compliance, drug processing fees to pharmacies and ongoing research and development contracts with the University of Maine System.	
22		
24		
26		
28		
30	<b>DEPARTMENT OF HUMAN SERVICES</b>	
32	<b>TOTAL</b>	<hr/> 29,467,429
34	<b>SECTION</b>	
36	<b>TOTAL ALLOCATIONS</b>	<hr/> 29,453,583
38	<b>Sec. A-3. Allocation.</b> The following funds are allocated from the Other Special Revenue funds for the fiscal year ending June 30, 1999 to carry out the purposes of this Part.	
40		<b>1998-99</b>
42	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>	
44		
46	<b>Accounts and Control - Bureau of</b>	
48	All Other	10,000

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides for the allocation of funds to  
3 establish the Audit Recovery account within  
4 the Bureau of Accounts and Control that will  
5 incur expenditures for contractual services  
6 and related administrative expenses and seek  
7 recovery of excess outlays by State  
8 Government, with the net proceeds of these  
9 recovered costs returned to the fund of  
10 origin.

11 **Accounts and Control - Bureau**  
12 **of - Systems Project**

13 All Other 5,000

14 Provides for the allocation funds to pay for  
15 the cost of training sponsored by the Bureau  
16 of Accounts and Control

17 **Public Improvements - Planning and**  
18 **Construction - Administration**

19 Personal Services 3,783

20 Provides for the allocation of funds to  
21 correct an error in Public Law 1997, chapter  
22 24, Part A.

23 **Revenue Services - Bureau of**

24 Positions - Legislative Count (24,000)

25 Personal Services 149,943

26 All Other 6,000

27 TOTAL 155,943

28 Provides for the allocation of funds for 3  
29 Senior Tax Examiner positions, 16 Tax  
30 Examiner positions, 2 Clerk Typist III  
31 positions, 3 Clerk Typist II positions and  
32 related All Other expenses as a result of  
33 Maine Revenue Services ending its  
34 outsourcing strategy for desk audits in  
35 sales and income tax.

36 **DEPARTMENT OF ADMINISTRATIVE AND**  
37 **FINANCIAL SERVICES**

38 TOTAL 174,726



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 each per year 2 Campground Attendant  
positions.

4 **BAXTER STATE PARK AUTHORITY**  
5 **TOTAL**

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18,696

6  
7 **GOVERNMENTAL ETHICS AND ELECTION**  
8 **PRACTICES, COMMISSION ON**

10 **Governmental Ethics and Election**  
11 **Practices - Commission on**

12 Positions - Legislative Count (1,000)  
14 Personal Services 7,865

16 Provides for the allocation of funds for the  
18 transfer of one Lobbyist Registrar position  
from the General Fund.

20 **Governmental Ethics and Election**  
21 **Practices - Commission on**

22 Positions - Legislative Count (1,000)  
24 Personal Services 8,799  
26 All Other 4,031

28 **TOTAL** 

---

12,830

30 Provides for the allocation of funds for one  
Auditor II position to implement the Maine  
Clean Election Act.

32 **Governmental Ethics and Election**  
34 **Practices - Commission on**

36 Positions - Legislative Count (-1,000)  
38 Personal Services (6,129)

40 Provides for the deallocation of funds  
through the transfer of one Clerk Typist III  
position to the General Fund.

42 **COMMISSION ON GOVERNMENTAL ETHICS**  
44 **AND ELECTION PRACTICES**  
46 **TOTAL**

---

14,566

48 **HUMAN SERVICES, DEPARTMENT OF**  
**Bureau of Child and Family**

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

**Services - Central**

2		
4	All Other	52,939
6	Provides for the allocation of funds for support of the Maine Automated Child Welfare Information System (MACWIS) case management system.	
8		
10	<b>Bureau of Medical Services</b>	
12	All Other	1,400,000
14	Provides for the allocation of funds to meet outstanding contractual obligations including health benefit advisor, redesign of the Maine Medicaid Information System, year 2000 compliance, drug processing fees to pharmacies and ongoing research and development contracts with the University of Maine System. Funding is from one-time revenues from the recovery of federal funds.	
16		
18		
20		
22		
24	<b>DEPARTMENT OF HUMAN SERVICES</b>	
26	<b>TOTAL</b>	<hr/> 1,452,939
28	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
30	<b>Augusta Mental Health Institute</b>	
32	Personal Services	49,438
34	Capital Expenditures	(49,438)
36	<b>TOTAL</b>	<hr/> 0
38	Provides for the allocation of funds in Personal Services through a transfer from Capital Expenditures for unbudgeted overtime.	
40		
42	<b>Augusta Mental Health Institute</b>	
44	All Other	249,019
46	Provides for the allocation of funds to pay the final gross patient services revenue limit for fiscal year 1996-97.	
48		

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

**Bangor Mental Health Institute**

2 All Other 156,738

4 Provides for the allocation of funds to pay  
6 the final gross patient services revenue  
8 limit for fiscal year 1996-97.

**Mental Health Services - Community**

10 All Other 405,757

12 Provides for the allocation of funds for  
14 consent decree purposes due to the impact of  
16 the final gross patient services revenue  
18 limit for fiscal 1996-97 for the Augusta  
Mental Health Institute and the Bangor  
Mental Health Institute.

**DEPARTMENT OF MENTAL HEALTH,  
MENTAL RETARDATION AND SUBSTANCE  
ABUSE SERVICES  
TOTAL**

811,514

**SECTION**

**TOTAL ALLOCATIONS**

2,494,753

28 **Sec. A-4. Allocation.** The following funds are allocated from  
30 the Federal Block Grant Fund for the fiscal year ending June 30,  
1999 to carry out the purposes of this Part.

1998-99

**CORRECTIONS, DEPARTMENT OF**

**Administration**

38 Positions - Legislative Count (3,000)  
39 Personal Services 31,200  
40 All Other 1,852,800  
42 TOTAL 1,884,000

44 Provides for the allocation of funds to  
46 establish one Planning and Research  
Associate II position, one Training  
Coordinator position and one Clerk Typist II  
48 position and related All Other expenses  
including funding for technology and



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 programming from the Juvenile Accountability  
Block Grant award.

4  
6 **DEPARTMENT OF CORRECTIONS**  
**TOTAL**

---

1,884,000

8 **EDUCATION, DEPARTMENT OF**  
10 **Learning Systems**

12 Personal Services

4,500

14 Provides for the allocation of funds to meet  
16 a projected payroll shortfall resulting from  
a reduction for attrition, which is not  
18 expected to be realized, and unbudgeted  
salary and benefit increases.

20 **DEPARTMENT OF EDUCATION**  
**TOTAL**

---

4,500

22 **HUMAN SERVICES, DEPARTMENT OF**  
24 **Child Care Services**

26 All Other

757,827

28 Provides for the allocation of funds from  
30 the balance brought forward from fiscal year  
1997-98 for contracts awarded for child care  
32 slots and from federally reallocated matching  
funds.

34 **Community Services Block Grant**

36 All Other

167,500

38 Provides for the allocation of funds from  
40 the balance brought forward from fiscal year  
1997-98 to implement results-oriented  
42 management initiatives in community action  
programs.

44 **Purchased Social Services**

46 All Other

645,466

48 Provides for the allocation of funds from

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 the balance brought forward from fiscal year  
3 1997-98 to help maintain community services  
4 contract funding levels.

6 **Community Services Block Grant**

8 All Other 1,188,632

10 Provides for the allocation of funds based  
11 on federal grant award increases in fiscal  
12 year 1997-98 of \$572,877 and in fiscal year  
13 1998-99 of \$615,755 in the Community  
14 Services Block Grant.

16 **DEPARTMENT OF HUMAN SERVICES**

**TOTAL** 

---

 2,759,425

18 **MENTAL HEALTH, MENTAL RETARDATION**  
19 **AND SUBSTANCE ABUSE SERVICES,**  
20 **DEPARTMENT OF**

22 **Mental Health Services - Children**

24 All Other 35,590

26 Provides for the allocation of funds to  
27 provide community services to children with  
28 special needs.

30 **Mental Retardation Services - Community**

32 All Other 15,107

34 Provides for the allocation of funds to  
35 provide community services to individuals  
36 with mental retardation.

38 **Office of Substance Abuse**

40 All Other 900,000

42 Provides for the allocation of funds to  
43 provide substance abuse services in  
44 compliance with federal timelines.

46 **DEPARTMENT OF MENTAL HEALTH, MENTAL**  
47 **RETARDATION AND SUBSTANCE ABUSE SERVICES**

48 **TOTAL** 

---

 950,697

**SECTION**

2 **TOTAL ALLOCATIONS** 5,598,622

4 **Sec. A-5. Allocation.** The following funds are allocated from  
the Alcoholic Beverage Fund for the fiscal year ending June 30,  
6 1999 to carry out the purposes of this Part.

8 **1998-99**

10

**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

12

14 **Alcoholic Beverages - General  
Operation**

16

All Other 200,000

18

20 Provides for the allocation of funds for  
unexpected requirements related to lease  
22 payments for the Kittery Discount Store  
relocation, software requirements and  
24 additional expenses in state professional  
services.

26 **DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**

28

**TOTAL** 200,000

30 **SECTION**

32 **TOTAL ALLOCATIONS** \$200,000

**PART B**

34

36 **Sec. B-1. Appropriation.** There are appropriated from the  
General Fund for the fiscal year ending June 30, 1999, to the  
38 departments listed, the sums identified in the following, in  
order to provide funding for approved reclassifications and range  
changes.

40

42 **1998-99**

44

**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

46

**Budget - Bureau of the**

48

Personal Services \$2,706

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>Buildings and Grounds Operations</b>	
	Personal Services	4,828
4		
6	<b>Public Improvements - Division of Safety and Environmental Services</b>	
8	Personal Services	8,568
10	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>	
12	<b>TOTAL</b>	<hr/> 16,102
14	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>	
16		
18	<b>Division of Animal Health and Industry</b>	
20	Personal Services	10,077
22	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
24	<b>TOTAL</b>	<hr/> 10,077
26	<b>ATLANTIC SALMON AUTHORITY</b>	
28	<b>Atlantic Salmon Authority</b>	
30	Personal Services	2,086
32	<b>ATLANTIC SALMON AUTHORITY TOTAL</b>	<hr/> 2,086
34		
36	<b>CORRECTIONS, DEPARTMENT OF</b>	
38	<b>Administration - Corrections</b>	
40	Personal Services	19,065
42	<b>Correctional Center</b>	
44	Personal Services	5,437
46	<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<hr/> 24,502
48	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>Administration - Economic and Community Development</b>	
4	Personal Services	6,650
6		
8	<b>Maine State Film Commission</b>	
10	Personal Services	8,050
12	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>	
14	<b>TOTAL</b>	<hr/> 14,700
16	<b>EDUCATION, DEPARTMENT OF Leadership</b>	
18	Personal Services	1,181
20		
22	<b>Management Information Systems</b>	
24	Personal Services	7,662
26		
28	<b>Support Systems</b>	
30	Personal Services	2,795
32	<b>DEPARTMENT OF EDUCATION</b>	
34	<b>TOTAL</b>	<hr/> 11,638
36	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
38	<b>Air Quality</b>	
40	Personal Services	773
42		
44	<b>Land and Water Quality</b>	
46	Personal Services	14,858
48	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
	<b>TOTAL</b>	<hr/> 15,631
	<b>EXECUTIVE DEPARTMENT</b>	
	<b>Planning Office</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Personal Services	1,873
4	<b>EXECUTIVE DEPARTMENT</b>	
	<b>TOTAL</b>	<hr/> 1,873
6	<b>HUMAN SERVICES,</b>	
8	<b>DEPARTMENT OF</b>	
10	<b>Office of Management and Budget</b>	
12	Personal Services	6,910
14	<b>Bureau of Child and</b>	
	<b>Family Services - Central</b>	
16	Personal Services	5,905
18	<b>Bureau of Family</b>	
20	<b>Independence - Central</b>	
22	Personal Services	7,343
24	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 20,158
26	<b>INLAND FISHERIES AND</b>	
28	<b>WILDLIFE, DEPARTMENT OF</b>	
30	<b>Administrative Services - Inland</b>	
	<b>Fisheries and Wildlife</b>	
32	Personal Services	2,246
34	<b>DEPARTMENT OF INLAND FISHERIES</b>	
36	<b>AND WILDLIFE</b>	
	<b>TOTAL</b>	<hr/> 2,246
38	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
40	<b>Division of Administrative Services</b>	
42	Personal Services	14,314
44	<b>Marine Patrol - Bureau of</b>	
46	Personal Services	12,850
48	<b>DEPARTMENT OF MARINE RESOURCES</b>	
	<b>TOTAL</b>	<hr/> 27,164

# COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>MENTAL HEALTH, MENTAL RETARDATION</b>	
4	<b>AND SUBSTANCE ABUSE SERVICES,</b>	
	<b>DEPARTMENT OF</b>	
6	<b>Administration - Mental Health and</b>	
	<b>Mental Retardation</b>	
8	Personal Services	2,165
10	<b>Aroostook Residential Center</b>	
12	Personal Services	5,059
14	<b>Elizabeth Levinson Center</b>	
16	Personal Services	2,335
18	<b>Mental Health Services - Children</b>	
20	Personal Services	1,938
22	<b>Office of Substance Abuse</b>	
24	Personal Services	25,655
26		
28	<b>DEPARTMENT OF MENTAL HEALTH,</b>	
	<b>MENTAL RETARDATION AND SUBSTANCE</b>	
	<b>ABUSE SERVICES</b>	
30	<b>TOTAL</b>	<hr/> 37,152
32	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
34	<b>Administration - Public Safety</b>	
36	Personal Services	7,650
38	<b>Criminal Justice Academy</b>	
40	Personal Services	1,630
42	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	<hr/> 9,280
44		
46	<b>SECTION</b>	
	<b>TOTAL APPROPRIATIONS</b>	<hr/> 192,609

48       **Sec. B-2. Allocations; Highway Fund.** There are allocated from the Highway Fund for the fiscal year ending June 30, 1999,

# COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

to the departments listed, the sums identified in the following,  
 in order to provide funding for approved reclassifications and  
 range changes.

	1998-99
<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
<b>Administration - Public Safety</b>	
Personal Services	4,566
<b>State Police</b>	
Personal Services	2,442
<b>Traffic Safety</b>	
Personal Services	11,504
<b>DEPARTMENT OF PUBLIC SAFETY</b>	
<b>TOTAL</b>	18,512
<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>	
<b>Administration - Motor Vehicles</b>	
Personal Services	5,572
<b>DEPARTMENT OF THE SECRETARY OF STATE</b>	
<b>TOTAL</b>	5,572
<b>TRANSPORTATION, DEPARTMENT OF</b>	
<b>Administration and Planning</b>	
Personal Services	20,106
<b>Bridge Maintenance</b>	
Personal Services	7,199
<b>Highway and Bridge Improvement</b>	
Personal Services	38,096
<b>Highway Maintenance</b>	



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Personal Services	8,357
4	<b>Traffic Service</b>	
6	Personal Services	5,134
8	<b>DEPARTMENT OF TRANSPORTATION</b>	
	<b>TOTAL</b>	<hr/> 78,892
10	<b>SECTION</b>	
12	<b>TOTAL ALLOCATIONS</b>	<hr/> 102,976
14	<b>Sec. B-3. Allocations; Federal Expenditures Fund.</b> There are	
16	allocated from the Federal Expenditures Fund for the fiscal year	
18	ending June 30, 1999, to the departments listed, the sums	
20	identified in the following, in order to provide funding for	
22	approved reclassifications and range changes.	
24		<b>1998-99</b>
26	<b>CONSERVATION, DEPARTMENT OF</b>	
28	<b>Forest Policy and Management -</b>	
30	<b>Division of</b>	
32	Personal Services	2,002
34	<b>DEPARTMENT OF CONSERVATION</b>	
36	<b>TOTAL</b>	<hr/> 2,002
38	<b>DEFENSE, VETERANS AND EMERGENCY</b>	
40	<b>MANAGEMENT, DEPARTMENT OF</b>	
42	<b>Military Training and Operations</b>	
44	Personal Services	3,944
46	<b>DEPARTMENT OF DEFENSE, VETERANS</b>	
48	<b>AND EMERGENCY MANAGEMENT</b>	
	<b>TOTAL</b>	<hr/> 3,944
	<b>ENVIRONMENTAL PROTECTION,</b>	
	<b>DEPARTMENT OF</b>	
	<b>Remediation and Waste Management</b>	
	Personal Services	4,269
	<b>Remediation and Waste Management</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Personal Services	5,953
4	<b>Remediation and Waste Management</b>	
6	Personal Services	1,779
8	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
	<b>TOTAL</b>	<hr/> 12,001
10	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
12	<b>Office of Management and Budget</b>	
14	Personal Services	3,455
16	<b>Bureau of Family Independence -</b>	
18	<b>Central</b>	
20	Personal Services	6,585
22	<b>Health - Bureau of</b>	
24	Personal Services	11,215
26	<b>Bureau of Medical Services</b>	
28	Personal Services	27,895
30	<b>Office of Management and Budget</b>	
	<b>Operations - Regional</b>	
32	Personal Services	8,675
34	<b>DEPARTMENT OF HUMAN SERVICES</b>	
36	<b>TOTAL</b>	<hr/> 57,825
38	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
40	<b>Highway Safety - Department of</b>	
	<b>Public Safety</b>	
42	Personal Services	590
44	<b>State Police</b>	
46	Personal Services	2,470
48	<b>DEPARTMENT OF PUBLIC SAFETY</b>	<hr/>

**COMMITTEE AMENDMENT**

2	<b>TOTAL</b>	3,060
4	<b>SECTION</b>	
4	<b>TOTAL ALLOCATIONS</b>	78,832
6	<b>Sec. B-4. Allocations; Other Special Revenue.</b>	
8	There are	
8	allocated from Other Special Revenue funds for the fiscal year	
10	ending June 30, 1999, to the departments listed, the sums	
10	identified in the following, in order to provide funding for	
10	approved reclassifications and range changes.	
12		<b>1998-99</b>
14	<b>ADMINISTRATIVE AND FINANCIAL</b>	
14	<b>SERVICES, DEPARTMENT OF</b>	
16	<b>Financial and Personnel</b>	
18	<b>Services - Division of</b>	
20	Personal Services	5,583
22	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
22	<b>FINANCIAL SERVICES</b>	
24	<b>TOTAL</b>	5,583
26	<b>AGRICULTURE, FOOD AND RURAL</b>	
26	<b>RESOURCES, DEPARTMENT OF</b>	
28	<b>Division of Animal Health</b>	
30	<b>and Industry</b>	
32	Personal Services	10,077
32	All Other	(10,077)
34	<b>TOTAL</b>	0
36	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>	
38	<b>AND RURAL RESOURCES</b>	
38	<b>TOTAL</b>	0
40	<b>BAXTER STATE PARK AUTHORITY</b>	
42	<b>Baxter State Park Authority</b>	
44	Personal Services	2,058
46	<b>BAXTER STATE PARK AUTHORITY</b>	
48	<b>TOTAL</b>	2,058

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

CONSERVATION, DEPARTMENT OF

2	<b>Administrative Services - Conservation</b>	
4	Personal Services	1,577
6	<b>Boating Facilities Fund</b>	
8	Personal Services	6,871
10	<b>DEPARTMENT OF CONSERVATION</b>	
12	<b>TOTAL</b>	<hr/> 8,448
14	<b>CORRECTIONS, DEPARTMENT OF</b>	
16	<b>Charleston Correctional Facility</b>	
18	Personal Services	4,271
	All Other	(4,271)
20	<b>TOTAL</b>	<hr/> 0
22	<b>DEPARTMENT OF CORRECTIONS</b>	
24	<b>TOTAL</b>	<hr/> 0
26	<b>ENVIRONMENTAL PROTECTION,</b>	
	<b>DEPARTMENT OF</b>	
28	<b>Maine Environmental Protection Fund</b>	
30	Personal Services	13,925
32	<b>Remediation and Waste Management</b>	
34	Personal Services	2,586
36	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
38	<b>TOTAL</b>	<hr/> 16,511
40	<b>EXECUTIVE DEPARTMENT</b>	
42	<b>Planning Office</b>	
44	Personal Services	3,445
46	<b>EXECUTIVE DEPARTMENT</b>	
	<b>TOTAL</b>	<hr/> 3,445
48	<b>HUMAN SERVICES,</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>DEPARTMENT OF</b>	
4	<b>Plumbing - Control Over</b>	
6	Personal Services	4,990
8	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 4,990
10	<b>MARINE RESOURCES,</b>	
12	<b>DEPARTMENT OF</b>	
14	<b>Division of Administrative</b>	
	<b>Services</b>	
16	Personal Services	2,649
18	<b>Resource Management - Bureau of</b>	
20	Personal Services	3,354
22	<b>DEPARTMENT OF MARINE RESOURCES</b>	
24	<b>TOTAL</b>	<hr/> 6,003
26	<b>PROFESSIONAL AND FINANCIAL</b>	
	<b>REGULATION, DEPARTMENT OF</b>	
28	<b>Administrative Services -</b>	
30	<b>Professional and Financial Regulation</b>	
32	Personal Services	10,629
34	<b>DEPARTMENT OF PROFESSIONAL AND</b>	
	<b>FINANCIAL REGULATION</b>	
36	<b>TOTAL</b>	<hr/> 10,629
38	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
40	<b>Criminal Justice Academy</b>	
42	Personal Services	2,470
44	<b>Emergency Services Communication</b>	
	<b>Bureau</b>	
46	Personal Services	2,536
48	<b>Fire Marshal - Office of</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Personal Services	40,999
4	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
	<b>TOTAL</b>	<hr/> 46,005
6	<b>SECTION</b>	
8	<b>TOTAL ALLOCATIONS</b>	<hr/> 103,672
10	<b>Sec. B-5. Allocations; Federal Block Grant Fund.</b> There are	
12	allocated from the Federal Block Grant Fund for the fiscal year	
14	ending June 30, 1999, to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
		<b>1998-99</b>
16	<b>HUMAN SERVICES,</b>	
18	<b>DEPARTMENT OF</b>	
20	<b>Health - Bureau of</b>	
22	Personal Services	3,760
24	All Other	(3,760)
26	<b>TOTAL</b>	<hr/> 0
28	<b>Hypertension Control</b>	
30	Personal Services	1,715
32	All Other	(1,715)
34	<b>TOTAL</b>	<hr/> 0
36	<b>Maternal and Child Health</b>	
38	Personal Services	5,735
40	All Other	(5,735)
42	<b>TOTAL</b>	<hr/> 0
44	<b>Risk Reduction</b>	
46	Personal Services	5,465
48	All Other	(5,465)
	<b>TOTAL</b>	<hr/> 0
	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 0

2	<b>SECTION</b>	_____
4	<b>TOTAL ALLOCATIONS</b>	0
6	<b>Sec. B-6. Allocations; Central Motor Pool.</b> There are allocated	
8	from the Central Motor Pool fund for the fiscal year ending June	
10	30, 1999, to the departments listed, the sums identified in the	
12	following, in order to provide funding for approved	
14	reclassifications and range changes.	
16		<b>1998-99</b>
18	<b>ADMINISTRATIVE AND FINANCIAL</b>	
20	<b>SERVICES, DEPARTMENT OF</b>	
22	<b>Central Motor Pool</b>	
24	Personal Services	2,376
26	<b>DEPARTMENT OF ADMINISTRATIVE</b>	
28	<b>AND FINANCIAL SERVICES</b>	
30	<b>TOTAL</b>	_____
32		2,376
34	<b>SECTION</b>	_____
36	<b>TOTAL ALLOCATIONS</b>	\$2,376

**PART C**

38	<b>Sec. C-1. Appropriation.</b> There are appropriated from the	
40	General Fund for the fiscal year ending June 30, 1999, to the	
42	departments listed, the sums identified in the following, in	
44	order to provide funding for approved reclassifications and range	
46	changes.	
48		<b>1998-99</b>
50	<b>ADMINISTRATIVE AND FINANCIAL</b>	
52	<b>SERVICES, DEPARTMENT OF</b>	
54	<b>Buildings and Grounds Operations</b>	
56	All Other	(\$13,396)
58	Provides funds for approved	
60	reclassifications in this program and the	
62	Public Improvements - Division of Safety and	
64	Environmental Services program.	
66	<b>Revenue Services - Bureau of</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	All Other	(2,706)
4	Provides funds for an approved reclassification and a range change in the	
6	Bureau of the Budget program.	
8	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>	
10	<b>TOTAL</b>	<hr/> (16,102)
12	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>	
14	<b>Division of Animal Health and Industry</b>	
16	All Other	(10,077)
18	Provides funds for approved range changes.	
20		
22	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
24	<b>TOTAL</b>	<hr/> (10,077)
26	<b>ATLANTIC SALMON AUTHORITY</b>	
28	<b>Atlantic Salmon Authority</b>	
30	All Other	(2,086)
32	Provides funds for an approved reclassification.	
34		
36	<b>ATLANTIC SALMON AUTHORITY</b>	
36	<b>TOTAL</b>	<hr/> (2,086)
38	<b>CORRECTIONS, DEPARTMENT OF</b>	
40	<b>Office of Advocacy</b>	
42	Personal Services	(19,065)
44	Provides funds for approved reclassifications from salary savings in	
46	this program for the Administration -	
48	Corrections program.	
	<b>Correctional Center</b>	

# COMMITTEE AMENDMENT



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	All Other	(5,437)
4	Provides funds for an approved reclassification.	
6		
8	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> (24,502)
10	<b>ECONOMIC AND COMMUNITY</b>	
12	<b>DEVELOPMENT, DEPARTMENT OF</b>	
14	<b>Administration - Economic and Community Development</b>	
16	Capital Expenditures	(6,650)
18	Provides funds for an approved reclassification.	
20		
22	<b>Office of Tourism</b>	
24	All Other	(8,050)
26	Provides funds for approved range changes in the Maine State Film Commission program.	
28	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>	
30	<b>TOTAL</b>	<hr/> (14,700)
32	<b>EDUCATION, DEPARTMENT OF</b>	
34	<b>Leadership</b>	
36	All Other	(1,181)
38	Provides funds for an approved reclassification.	
40		
42	<b>Management Information Systems</b>	
44	All Other	(7,662)
46	Provides funds for an approved reclassification.	
48	<b>Support Systems</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	All Other	(2,795)
4	Provides funds for an approved reclassification.	
6	<b>DEPARTMENT OF EDUCATION</b>	
8	<b>TOTAL</b>	<hr/> (11,638)
10	<b>ENVIRONMENTAL PROTECTION,</b>	
12	<b>DEPARTMENT OF</b>	
14	<b>Air Quality</b>	
16	All Other	(773)
18	Provides funds for an approved reclassification.	
20	<b>Land and Water Quality</b>	
22	All Other	(14,858)
24	Provides funds for approved reclassifications.	
26	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
28	<b>TOTAL</b>	<hr/> (15,631)
30	<b>EXECUTIVE DEPARTMENT</b>	
32	<b>Planning Office</b>	
34	All Other	(1,873)
36	Provides funds for an approved reclassification.	
38	<b>EXECUTIVE DEPARTMENT</b>	
40	<b>TOTAL</b>	<hr/> (1,873)
42	<b>HUMAN SERVICES,</b>	
44	<b>DEPARTMENT OF</b>	
46	<b>Office of Management and Budget</b>	
48	All Other	(6,910)

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	Provides funds for an approved reclassification.	
4	<b>Bureau of Child and Family Services - Central</b>	
6	All Other	(5,905)
8	Provides funds for an approved reclassification.	
10		
12	<b>Bureau of Family Independence - Central</b>	
14	All Other	(7,343)
16	Provides funds for approved reclassifications.	
18		
20	<b>DEPARTMENT OF HUMAN SERVICES</b>	
22	<b>TOTAL</b>	<hr/> (20,158)
24	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
26	<b>Administrative Services - Inland Fisheries and Wildlife</b>	
28	All Other	(2,246)
30	Provides funds for an approved reclassification.	
32		
34	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>	
36	<b>TOTAL</b>	<hr/> (2,246)
38	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
40	<b>Marine Patrol - Bureau of</b>	
42	Capital Expenditures	(27,164)
44	Provides funds for an approved range change in this program and reclassifications and a range change in the Division of Administrative Services program.	
46		
48	<b>DEPARTMENT OF MARINE RESOURCES</b>	<hr/>

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>TOTAL</b>	(27,164)
4	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
6	<b>Administration - Mental Health and</b>	
8	<b>Mental Retardation</b>	
10	All Other	(2,165)
12	Provides funds for an approved reclassification.	
14	<b>Mental Health Services - Children</b>	
16	All Other	(4,273)
18	Provides funds for approved	
20	reclassifications in this program and the	
22	Elizabeth Levinson Center program.	
24	<b>Mental Retardation Services - Community</b>	
26	All Other	(5,059)
28	Provides funds for an approved	
30	reclassification in the Aroostook	
32	Residential Center program.	
34	<b>Office of Substance Abuse</b>	
36	All Other	(25,655)
38	Provides funds for approved	
40	reclassifications.	
42	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES</b>	
44	<b>TOTAL</b>	<hr/> (37,152)
46	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
48	<b>Administration - Public Safety</b>	
50	All Other	(7,650)

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides funds for approved  
reclassifications and a range change.

4 **Criminal Justice Academy**

6 All Other (1,630)

8 Provides funds for an approved  
10 reclassification.

12 **DEPARTMENT OF PUBLIC SAFETY**

**TOTAL** (9,280)

14 **SECTION**

**TOTAL APPROPRIATIONS** (192,609)

16 **Sec. C-2. Allocations; Highway Fund.** There are allocated from  
18 the Highway Fund for the fiscal year ending June 30, 1999, to the  
20 departments listed, the sums identified in the following, in  
order to provide funding for approved reclassifications and range  
22 changes.

**1998-99**

24 **PUBLIC SAFETY, DEPARTMENT OF**

26 **Administration - Public Safety**

28 All Other (4,566)

30 Provides funds for an approved  
32 reclassification.

34 **State Police**

36 All Other (2,442)

38 Provides funds for approved  
40 reclassifications.

42 **Traffic Safety**

44 All Other (11,504)

46 Provides funds for approved  
reclassifications.

48 **DEPARTMENT OF PUBLIC SAFETY**

**TOTAL** (18,512)

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>	
4	<b>Administration - Motor Vehicles</b>	
6	All Other	(5,572)
8	Provides funds for an approved	
10	reclassification.	
12	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>	
14	<b>TOTAL</b>	<hr/> (5,572)
16	<b>TRANSPORTATION, DEPARTMENT OF</b>	
18	<b>Administration and Planning</b>	
20	All Other	(20,106)
22	Provides funds for approved	
24	reclassifications.	
26	<b>Bridge Maintenance</b>	
28	All Other	(7,199)
30	Provides funds for an approved	
32	reclassification.	
34	<b>Highway and Bridge Improvement</b>	
36	All Other	(38,096)
38	Provides funds for approved	
40	reclassifications.	
42	<b>Highway Maintenance</b>	
44	All Other	(8,357)
46	Provides funds for an approved	
48	reclassification.	
	<b>Traffic Service</b>	
	All Other	(5,134)

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Provides funds for an approved  
reclassification.

4 DEPARTMENT OF TRANSPORTATION  
TOTAL

(78,892)

6 SECTION  
8 TOTAL ALLOCATIONS

(\$102,976)

10

PART D

12

14 Sec. D-1. 5 MRSA §1513, sub-§1-J, as enacted by PL 1997, c.  
643, Pt. E, §2, is amended to read:

16

18 1-J. Transfer from Maine Rainy Day Fund; Retirement -  
Federal Recovery Program. Notwithstanding subsection 2 and  
section 1585, an amount not to exceed ~~\$3,200,000~~ \$6,350,000 in  
fiscal year 1998-99 may be transferred from the available balance  
in the Maine Rainy Day Fund to the Retirement - Federal Recovery  
Program in the Department of Administrative and Financial  
Services to be made available by financial order, upon the  
recommendation of the State Budget Officer and approval of the  
Governor, for the purposes outlined in Public Law 1995, chapter  
368, Part AA, section 1.

26

28 Sec. D-2. Carrying balance. Any balance remaining on June 30,  
1999 in the General Fund Retirement - Federal Recovery program in  
the Department of Administrative and Financial Services may not  
lapse but must be carried forward to no later than June 30, 2000  
to be used for the same purpose.

32

34 Sec. D-3. Carrying balance. Any balance remaining on June 30,  
1999 in the General Fund Capital Construction - Repairs -  
Improvements - Administrative program in the Department of  
Administrative and Financial Services may not lapse but must be  
carried forward to be used for the same purpose.

38

40 Sec. D-4. Carrying balance. Any balance remaining on June 30,  
1999 in the General Fund Capital Construction - Repairs -  
Improvements - Renovation of State Facilities program in the  
Department of Administrative and Financial Services may not lapse  
but must be carried forward each fiscal year until the completion  
of the State Office Building project.

46

48 Sec. D-5. Carrying balance. Any balance remaining on June 30,  
1999 in the General Fund Salary Plan program in the Department of  
Administrative and Financial Services may not lapse

2 but must be carried forward to no later than June 30, 2000 to be  
used for the same purpose.

4 **Sec. D-6. Carrying balance.** Any balance remaining on June 30,  
1999 in the General Fund "Land for Maine's Future Fund" program  
6 in the Executive Department may not lapse but must be carried  
forward to June 30, 2000 to be used for the same purpose.

8  
10 **Sec. D-7. Department of Administrative and Financial Services;  
lease-purchase authorization.** Pursuant to the Maine Revised  
12 Statutes, Title 5, section 1587, the Department of Administrative  
and Financial Services in cooperation with the Treasurer of State  
14 may enter into financing arrangements in fiscal year 1998-99 for  
the acquisition of motor vehicles for the Central Motor Pool.  
16 The financing agreements may not exceed 4 years in duration and  
\$2,000,000 in principal costs. The interest rate may not exceed  
18 6% and total interest costs may not exceed \$300,000. The annual  
principal and interest costs must be paid from the appropriate  
20 line category allocations in the Central Motor Pool Internal  
Service Fund account.

22 **Sec. D-8. Statewide - Unfunded Liability - Retirement account.** Any  
balance remaining in the Statewide - Unfunded Liability -  
24 Retirement Account in the Department of Administrative and  
Financial Services must be made available by  
26 financial order, upon recommendation of the State Budget Officer  
and approval of the Governor, and paid to the Maine State  
28 Retirement System by the State Controller no later than June 30,  
1999.

30 **PART E**

32 **Sec. E-1. 7 MRS A §2106** is enacted to read:

34 **§2106. Working capital advance**

36 The State Controller is authorized to advance \$300,000 from  
38 the General Fund unappropriated surplus to the Division of Plant  
40 Industry program in the department during any state fiscal year,  
42 if requested in writing by the Director of the Division of Plant  
44 Industry, to be used to provide cash necessary to meet current  
46 expenditures of the seed certification program. These funds must  
48 be returned to the General Fund unappropriated surplus before the  
close of the state fiscal year in which the advance was made.  
The State Controller shall report to the joint standing committee  
of the Legislature having jurisdiction over appropriations and  
financial affairs within 30 days of making any working capital  
advance for this purpose.



2

**PART F**

4

**Sec. F-1. Implementation of memoranda of agreement.** The memoranda of agreement executed on September 8, 1998 between the Maine State Employees Association and the Judicial Department that adjust pay ranges and certain other provisions of the current collective bargaining agreements for the administrative services, professional services and supervisory services bargaining units in the Judicial Department must be implemented March 1, 1999.

12

14

**Sec. F-2. Transfer from Salary Plan.** The Salary Plan program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used in fiscal years 1999-00 and 2000-01 for the implementation of the memoranda of agreement identified in section 1 of this Part.

16

18

20

**PART G**

22

**Sec. G-1. PL 1997, c. 790, Pt. A, §2** is amended to read:

24

**Sec. A-2. Transfer of funds.** Notwithstanding any provision of law, including the Maine Revised Statutes, Title 5, section 1585, the Governor, upon the recommendation of the State Budget Officer, is authorized to transfer from the budgets mental health services for children programs of the Department of Human Services, Medicaid accounts programs and from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Community Development Fund - Children, established in Part C of this Act, as often as twice per fiscal year, funds representing any cost savings, including any savings pursuant to Title 34-B, section 15003, subsection 5, during that fiscal year. If any such savings are realized, the initial transfer of those savings must occur within 30 days after the close of the fiscal year ending June 30, 1999. The transfer must be implemented by financial order contingent upon the recommendation of the State Budget Officer and approval of the Governor and upon review by the Joint Standing Committee on Appropriations and Financial Affairs. Funds appropriated transferred to the Community Development Fund - Children may not lapse but must be carried forward at the end of the fiscal year.

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The department shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services

48

2 matters by February 1st each year on the amount of funds  
transferred and the uses of those funds for community development.

4 **PART H**

6 **Sec. H-1. 21-A MRSA §1124, sub-§2, ¶C**, as enacted by IB 1995,  
c. 1, §17, is amended to read:

8 C. Revenue from a tax checkoff program allowing a resident  
10 of the State who files a tax return with the State Tax  
Assessor to designate that \$3 be paid into the fund. If a  
12 husband and wife file a joint return, each spouse may  
designate that \$3 be paid. ~~The amounts designated for the~~  
14 ~~fund must be appropriated from the General Fund and credited~~  
~~to the fund~~ State Tax Assessor shall report annually the  
16 amounts designated for the fund to the State Controller, who  
shall transfer that amount to the fund;

18 **PART I**

20 **Sec. I-1. PL 1997, c. 449, §2** is amended to read:

22 **Sec. 2. Calculation and transfer.** Notwithstanding the Maine  
24 Revised Statutes, Title 5, section 1585, or any other provision  
of law, the State Budget Officer shall calculate the amount that  
26 will remain on June 30, 1999 in all lapsing General Fund accounts  
and apply against each affected account the amount of the savings  
28 identified in section 3 and shall transfer the calculated amounts  
by financial order. These transfers are to be considered  
30 adjustments to appropriations. The State Budget Officer shall  
provide the joint standing committee of the Legislature having  
32 jurisdiction over appropriations and financial affairs with a  
report of the transferred amounts no later than ~~May 15, 1999~~ June  
34 30, 1999.

36 **PART J**

38 **Sec. J-1. PL 1997, c. 643, Pt. BB, §1, first ¶** is amended to read:

40 **Sec. BB-1. Study.** The Commissioner of Transportation shall  
study and develop a west-east highway in the State. The  
42 commissioner shall make a preliminary report to the joint  
standing committee of the Legislature having jurisdiction over  
44 transportation matters by January 1, 1999 and a final report by  
~~March 15, July 1, 1999~~ on matters including, but not limited to:

46 **Sec. J-2. PL 1997, c. 643, Pt. BB, §3** is amended to read:  
48



**Sec. K-2. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1998-99

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Division of Plant Industry**

Positions - Legislative Count (-1,500)  
Personal Services (27,504)

Provides for the deallocation of funds in order to transfer 1/2 of a split-funded Director, Division of Plant Industry position and one Clerk Typist II position from Other Special Revenue to the General Fund.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

**TOTAL** (\$27,504)

**PART L**

**Sec. L-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**LABOR, DEPARTMENT OF**

**Miscellaneous Acts & Resolves**

All Other \$75,000

Provides funds for the Katahdin Area Training Center to assist in providing transitional services for the region.

**PART M**

**Sec. M-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

2

**LABOR, DEPARTMENT OF**

4

**Miscellaneous Acts & Resolves**

6

All Other \$15,000

8

10 Provides funds to the Bridgton Transition  
12 Center for displaced workers who incurred  
14 training or educational expenses that were  
not eligible for state or federal training  
assistance.

14

16 Any unexpended balances must lapse to the  
General Fund.

18

**PART N**

20

**Sec. N-1. Appropriation.** The following funds are appropriated  
from the General Fund to carry out the purposes of this Part.

22

1998-99

24

**HUMAN SERVICES, DEPARTMENT OF**

26

**Bureau of Elder and Adult Services**

28

All Other \$159,000

30

32 Provides funds for homemaker services, adult  
day care and Alzheimer's respite care to  
34 reduce the number of persons on the waiting  
list.

36

**Long Term Care - Human Services**

38

All Other 443,040

40

42 Provides funds for home-based care to reduce  
the number of persons on the waiting list.

42

**DEPARTMENT OF HUMAN SERVICES**

44

**TOTAL** \$602,040

46

**Sec. N-2. Plan submittal by Department of Human Services.** The  
Commissioner of Human Services shall submit a plan to the Joint  
48 Standing Committee on Appropriations and Financial

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 Affairs and the Joint Standing Committee on Health and Human  
3 Services no later than February 1, 1999 that revises the  
4 cost-sharing requirements of the various home care programs  
5 funded by the Department of Human Services in a way that would  
6 ensure that persons with higher incomes would pay a  
7 proportionately higher share of the cost of the home care  
8 services they receive.

9 It is the intent of the Legislature that any rules  
10 implementing such a plan take effect no later than July 1, 1999.  
11 Rules adopted under this section to implement the plan are major  
12 substantive rules in accordance with the Maine Revised Statutes,  
13 Title 5, chapter 375, subchapter II-A.

14 **Emergency clause.** In view of the emergency cited in the  
15 preamble, this Act takes effect when approved.'

16  
17 **FISCAL NOTE**

18  
19 **APPROPRIATIONS AND ALLOCATIONS**

	<b>1998-99</b>
<b>22</b>	
<b>23</b>	
<b>24</b>	
<b>25</b>	
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<b>47</b>	
<b>48</b>	

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2	<b>TOTAL</b>	29,532,415
4	<b>Other Special Revenue Fund</b>	
6	PART A, Section A-3	2,494,753
8	PART B, Section B-4	103,672
10	PART K, Section K-2	(27,504)
12	<b>OTHER SPECIAL REVENUE FUND</b>	
14	<b>TOTAL</b>	2,570,921
16	<b>Federal Block Grant Fund</b>	
18	PART A, Section A-4	5,598,622
20	PART B, Section B-5	0
22	<b>FEDERAL BLOCK GRANT FUND</b>	
24	<b>TOTAL</b>	5,598,622
26	<b>Central Motor Pool</b>	
28	PART B, Section B-6	2,376
30	<b>CENTRAL MOTOR POOL</b>	
32	<b>TOTAL</b>	2,376
34	<b>Alcoholic Beverage Fund</b>	
36	PART A, Section A-5	200,000
38	<b>ALCOHOLIC BEVERAGE FUND</b>	
40	<b>TOTAL</b>	200,000

#### SUMMARY

This committee amendment replaces the bill and does the following:

#### PART A

Part A does the following:

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Federal Expenditures Fund;

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

2 3. Makes supplemental allocations from the Other Special  
Revenue funds;

4 4. Makes supplemental allocations from the Federal Block  
Grant Funds; and

6  
8 5. Makes supplemental allocations from the Alcoholic  
Beverage Fund;

10

PART B

12

Part B does the following:

14

16 1. Makes appropriations from the General Fund for approved  
reclassifications and range changes;

18

2. Makes allocations from the Highway Fund for approved  
reclassifications and range changes;

20

22 3. Makes allocations from the Federal Expenditures Fund for  
approved reclassifications and range changes;

24

4. Makes allocations from the Other Special Revenue funds  
for approved reclassifications and range changes;

25

28 5. Makes allocations from the Federal Block Grant Fund for  
approved reclassifications and range changes; and

30

6. Makes allocations from the Central Motor Pool fund for  
approved reclassifications and range changes;

32

34

PART C

36

Part C does the following:

38

1. Makes appropriations from the General Fund as reductions  
to support approved reclassifications and range changes; and

40

42 2. Makes allocations from the Highway Fund as reductions to  
support approved reclassifications and range changes;

44

PART D

46

Part D does the following:

48



COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

1. Amends the law to authorize transfers from the Maine  
Rainy Day Fund;

2. Authorizes unencumbered balances in the General Fund  
Retirement - Federal Recovery account in the Department of  
Administrative and Financial Services to carry forward to June  
30, 2000;

3. Authorizes unencumbered balances in the General Fund  
Capital Construction - Repairs - Improvements - Administrative  
account in the Department of Administrative and Financial  
Services to carry forward;

4. Authorizes unencumbered balances in the General Fund  
Capital Construction - Repairs - Improvements - Renovation of  
State Facilities account in the Department of Administrative and  
Financial Services to carry forward;

5. Authorizes unencumbered salaries in the General Fund  
Salary Plan Program to carry forward to June 30, 2000;

6. Authorizes unencumbered balances in the General Fund -  
Land for Maine's Future Fund program to carry forward to June 30,  
2000;

7. Authorizes the Department of Administrative and  
Financial Services to enter into a lease-purchase agreement for  
the acquisition of motor vehicles; and

8. Authorizes the balance in the General Fund Statewide -  
Unfunded Liability - Retirement account in the Department of  
Administrative and Financial Services to be paid to the Maine  
State Retirement System;

PART E

Part E amends the law to authorize a working capital advance  
to the Division of Plant Industry in the Department of  
Agriculture, Food and Rural Resources;

PART F

Part F does the following:

1. Establishes the effective date of Memorandums of  
Agreement between the Maine State Employees Association and the  
Judicial Department; and

2           2. Authorizes transfers from the Salary Plan program in the  
4 Department of Administrative and Financial Services to the  
Judicial Department;

6

PART G

8

10           Part G amends the law by which funds may be transferred to  
the Community Development Fund - Children in the Department of  
12 Mental Health, Mental Retardation and Substance Abuse Services;

14

PART H

16

18           Part H amends the law establishing the Maine Clean Election  
Fund to allow revenue from a \$3 tax checkoff program to be  
transferred by the State Controller to the fund, rather than  
20 receiving General Fund appropriations by the Legislature;

22

PART I

24

26           Part I amends the law specifying the date by which the State  
Budget Officer shall calculate and transfer \$949,000 in  
anticipated fiscal year 1998-99 General Fund lapsed balances from  
28 May 15, 1999 to June 30, 1999;

30

PART J

32

34           Part J postpones until July 1, 1999 the dates by which the  
Department of Transportation and the State Planning Office must  
submit their final reports to the Legislature pertaining to the  
development and economic impact of a west-east highway in Maine;

36

38

PART K

40

Part K does the following:

42

44           1. Appropriates \$27,504 from the General Fund in fiscal  
year 1998-99 to transfer 1 1/2 positions in the Division of Plant  
Industry from Other Special Revenue; and

46

48           2. Appropriates \$10,000 from the General Fund in fiscal  
year 1998-99 to the Seed Potato Board for a bin piler machine;

COMMITTEE AMENDMENT "A" to H.P. 36, L.D. 50

PART L

2

4

6

Part L appropriates \$75,000 from the General Fund in fiscal year 1998-99 for the Katahdin Area Training Center to assist in providing transitional services for the region;

8

PART M

10

12

14

Part M appropriates \$15,000 from the General Fund in fiscal year 1998-99 to the Bridgton Transition Center for displaced workers who incurred training or educational expenses that were not eligible for state or federal training assistance; and

16

PART N

18

Part N does the following:

20

22

24

1. Appropriates \$602,040 from the General Fund in fiscal year 1998-99 to the Department of Human Services to reduce waiting lists for homemaker, adult day care, Alzheimer's respite care and home-based care services; and

26

28

30

2. Directs the Department of Human Services to submit a plan to the Legislature by February 1, 1999 that revises the cost-sharing requirements of the various home care programs funded by the Department of Human Services in a way that would ensure that persons with higher incomes would pay a proportionately higher share of the cost.