

MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

SECOND REGULAR SESSION-1998

Legislative Document

No. 2291

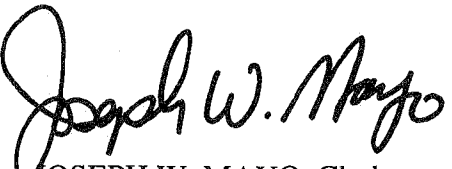
H.P. 1668

House of Representatives, March 27, 1998

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1998.**

(EMERGENCY)

Reported by the Majority from the Joint Standing Committee on State and Local
Government pursuant to Joint Order H.P. 1570.


JOSEPH W. MAYO, Clerk

2	Contractual Services	18,475
	Commodities	11,000
4	Capital Expenditures	8,500
6	1018 - District Attorney - Joint Budget	
	Contractual Services	4,400
8	Commodities	550
10	1019 - District Attorney - Victim/Witness Grant	
	Personal Services	12,440
12	1020 - County Commissioners	
	Personal Services	62,721
14	Contractual Services	17,550
	Commodities	850
16	Capital Expenditures	4,000
18	1025 - County Treasurer	
	Personal Services	75,389
20	Contractual Services	6,307
	Commodities	1,800
22	Capital Expenditures	1,000
24	1040 - County Buildings	
	Personal Services	46,458
26	Contractual Services	272,215
	Commodities	34,300
28	Capital Expenditures	30,000
30	1050 - Jail - Support of Prisoners	
	Personal Services	1,455,325
32	Contractual Services	378,350
	Commodities	244,550
34	Capital Expenditures	21,800
36	1051 - Pretrial Services	
	Personal Services	54,288
38	1055 - Juvenile Program	
40	Personal Services	65,000
42	1065 - Register of Deeds	
	Personal Services	111,873
44	Contractual Services	135,070
	Commodities	4,200
46	Capital Expenditures	14,440
48	1070 - Register of Probate	
	Personal Services	76,321
50	Contractual Services	25,975

	Commodities	1,200
2	Capital Expenditures	500
4	1075 - Sheriff	
	Personal Services	687,413
6	Contractual Services	86,926
	Commodities	31,200
8	Capital Expenditures	58,000
10	1090 - Auditing	
	Contractual Services	9,500
12		
	1095 - Debt Service	
14	Contractual Services	445,000
16	2000 - Interest	
	Contractual Services	467,803
18		
	2005 - Twin County Extension Service	
20	Contractual Services	45,000
22	2020 - Time and Tide RC&D	
	Contractual Services	1,500
24		
	2025 - Employee Benefits	
26	Contractual Services:	
	Blue Cross/Blue Shield	518,741
28	Unemployment Compensation	5,000
	Maine State Retirement System	308,323
30	FICA	219,234
32	2035 - Soil Conservation	
	Contractual Services	12,500
34		
	2040 - Duplicating Department	
36	Contractual Services	1,000
	Commodities	1,000
38		
	2050 - Volunteer Firefighters Insurance	
40	Contractual Services	1,023
42	2075 - Bridges	
	Contractual Services	20,000
44		
	2080 - Contingency Account	10,000
46		
	2081 - Sheriff's Department Pay Increases	
48	Personal Services	63,000

2 2082 - Management/General Gov't. Salary Reserve 28,200
4 **TOTAL GENERAL FUND** \$6,470,938

6 ; and be it further

8 **Sec. 3. Summary. Resolved:** That the figures appearing in
10 this resolve represent the total amount of taxes and the total
12 specific expenditures authorized for the calendar year 1998. The
14 following is a summary of revenues and appropriations:

16 Total Appropriations \$6,470,938

18 Available Credits:

16 Estimated Revenue \$1,251,118
18 Community Corrections 374,288
20 Transfer from Surplus 302,857

22 Total Available Credits 1,928,263

24 Amount to be raised by taxation \$4,542,675

26 **Emergency clause.** In view of the emergency cited in the
28 preamble, this resolve takes effect when approved.

SUMMARY

30 The purpose of this resolve is for laying of the county
32 taxes and authorizing expenditures of Androscoggin County for the
34 year 1998.