MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

SECOND REGULAR SESSION-1998

Legislative Document

No. 2291

H.P. 1668

House of Representatives, March 27, 1998

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1998.

(EMERGENCY)

Reported by the Majority from the Joint Standing Committee on State and Local Government pursuant to Joint Order H.P. 1570.

OSEPH W. MAYO, Clerk

	Emergency preamble. Whereas, Acts and resolves of the			
2	Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and			
4				
6	Whereas, Androscoggin County has certain expenses and liabilities that must be met as they become due; and			
8	Whereas, it is necessary that the taxes for the year 1998 be immediately assessed in order to provide the required revenue			
10	for the county; and			
12	Whereas, in the judgment of the Legislature, these facts			
14	create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and			
16	safety; now, therefore, be it			
18	Sec. 1. Androscoggin County; taxes apportioned. Resolved: That			
20	the following sum is granted as a tax on Androscoggin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as			
22	authorized in this resolve, and for other purposes of law, for the calendar year 1998:			
24	1998 TAX			
26				
28	\$4,542,675			
30	; and be it further			
	Sec. 2. General Fund expenditures authorized. Resolved: That the			
32	following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund			
34	expenditures by the county during the calendar year 1998, in the specific total amounts of expenditures for personal services,			
36	contractual services, commodities and capital expenditures for each account in the county budget:			
3,8	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS			
40	1005 - Superior Court			
42	Contractual Services \$10,000			
44	1010 - Emergency Management Agency			
	Personal Services 96,690			
44	Personal Services 96,690 Contractual Services 4,325			
	Personal Services 96,690			
46	Personal Services 96,690 Contractual Services 4,325 Commodities 2,200			

		Contractual Services	18,475
2		Commodities	11,000
		Capital Expenditures	8,500
4			0,000
	1018 -	District Attorney - Joint Budget	
6		Contractual Services	4,400
		Commodities	550
8			
	1019 -	District Attorney - Victim/Witness Grant	
10		Personal Services	12,440
10	1000		
12	1020 -	County Commissioners Personal Services	62 721
14		Contractual Services	62,721 17,550
14		Commodities	850
16		Capital Expenditures	4,000
- •			-,000
18	1025 -	County Treasurer	
		Personal Services	75,389
20		Contractual Services	6,307
		Commodities	1,800
22		Capital Expenditures	1,000
2.4	1040	Country Dullations	
24	1040 -	County Buildings Personal Services	46 450
26		Contractual Services	46,458 272,215
20		Commodities	34,300
28		Capital Expenditures	30,000
			30,000
30	1050 -	Jail - Support of Prisoners	
		Personal Services	1,455,325
32		Contractual Services	378,350
2.3		Commodities	244,550
34		Capital Expenditures	21,800
26	1051	Dushuis 1 Causina	
36	1051 -	Pretrial Services Personal Services	F4 300
38		reisonal Selvices	54,288
30	1055 ~	Juvenile Program	
40	_000	Personal Services	65,000
			30,000
42	1065 -	Register of Deeds	
		Personal Services	111,873
44		Contractual Services	135,070
		Commodities	4,200
46		Capital Expenditures	14,440
48	1070	Pogistor of Probate	
40	10/0 -	Register of Probate Personal Services	76 221
50		Contractual Services	76,321 25,975
-0		CONCINCIANT DOLYTOOD	45,915

			•
	(Commodities	1,200
2	(Capital Expenditures	500
4	1075 - 1	Chariff	
4		Sheriii Personal Services	687,413
6		Contractual Services	86,926
-		Commodities	31,200
8	(Capital Expenditures	58,000
10	1090 -	Auditing	
		Contractual Services	9,500
12			
	1095 - 1	Debt Service	
14	(Contractual Services	445,000
16	2000 3	Interest	
		Contractual Services	467,803
18			20:,000
		Twin County Extension Service	
20	4	Contractual Services	45,000
22	2020 - 1	Time and Tide RC&D	
		Contractual Services	1,500
24			
	2025 - 1	Employee Benefits	
26	(Contractual Services:	
		Blue Cross/Blue Shield	518,741
28		Unemployment Compensation	5,000
		Maine State Retirement System	308,323
30		FICA	219,234
3.2	2035 - 8	Soil Conservation	
		Contractual Services	12,500
34			
		Duplicating Department	
36		Contractual Services	1,000
	(Commodities	1,000
38	2050 *		
40		Volunteer Firefighters Insurance Contractual Services	1 022
40	(Concractual Services	1,023
42	2075 - E		•
	(Contractual Services	20,000
44		_	
4.5	2080 - 0	Contingency Account	10,000
46	2001 (Shaniffla Danantman, Dan Tarasa	
48		Sheriff's Department Pay Increases Personal Services	62.000
40	ŀ	rersondi pervices	63,000

2	2082 - Management/General Gov't. Sal	ary Reserve 28,200		
4	TOTAL GENERAL FUND	\$6,470,938		
6		; and be it further		
8	Sec. 3. Summary. Resolved: TI	hat the figures appearing in		
	this resolve represent the total a			
10	specific expenditures authorized for the calendar year 1998. The following is a summary of revenues and appropriations:			
12	· · · · · · · · · · · · · · · · · · ·			
	Total Appropriations	\$6,470,938		
14				
	Available Credits:			
16				
	Estimated Revenue	\$1,251,118		
18	Community Corrections	374,288		
	Transfer from Surplus	302,857		
20				
	Total Available Credits	1,928,263		
22				
	Amount to be raised by taxation	\$4,542,675		
24				
	Emergency clause. In view of			
26	preamble, this resolve takes effect	when approved.		
28		**		
	SUMMAR	RY .		
30				
	The purpose of this resolve			
32	taxes and authorizing expenditures o year 1998.	f Androscoggin County for the		
34				