

MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

SECOND REGULAR SESSION-1998

Legislative Document

No. 2290

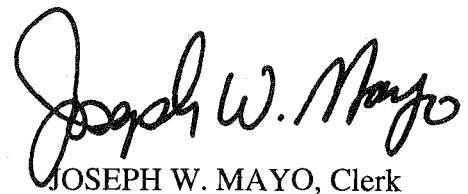
H.P. 1667

House of Representatives, March 27, 1998

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1998.**

(EMERGENCY)

Reported by the Majority from the Joint Standing Committee on State and Local
Government pursuant to Joint Order H.P. 1570.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
two thirds of all of the members elected to each House have
determined it necessary to enact this measure.

8
10 **Emergency preamble.** Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

12
14 **Whereas,** Kennebec County has certain expenses and
liabilities that must be met as they become due; and

16
18 **Whereas,** it is necessary that the taxes for the year 1998
mentioned be immediately assessed in order to provide the
required revenue for the county; and

20
22 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
24 necessary for the preservation of the public peace, health and
safety; now, therefore, be it

26 **Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the
following sum is granted as a tax on Kennebec County to be
28 apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
30 in this resolve, and for other purposes of law, for the calendar
year 1998:

32
34 **1998 TAX**

\$5,043,409

36
38 ; and be it further

40 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
42 expenditures by the county during the calendar year 1998, in the
specific total amounts of expenditures for personal services,
44 contractual services, commodities and capital expenditures for
each account in the county budget:

46
48 **APPROPRIATION ACCOUNT NUMBER** **APPROPRIATIONS**
50 1005 - Superior Court
Contractual Services \$16,100

| | | |
|----|------------------------------------|-----------|
| 2 | 1010 - Emergency Management Agency | |
| | Personal Services | 20,975 |
| 4 | Contractual Services | 5,210 |
| | Commodities | 1,750 |
| 6 | | |
| | 1015 - District Attorney | |
| 8 | Personal Services | 220,992 |
| | Contractual Services | 68,964 |
| 10 | Commodities | 14,700 |
| | Capital Expenditures | 20,000 |
| 12 | | |
| | 1020 - County Commissioners | |
| 14 | Personal Services | 54,004 |
| | Contractual Services | 7,400 |
| 16 | Commodities | 1,750 |
| 18 | | |
| | 1025 - County Treasurer | |
| | Personal Services | 32,126 |
| 20 | Contractual Services | 4,775 |
| | Commodities | 2,900 |
| 22 | Capital Expenditures | 500 |
| 24 | | |
| | 1040 - Court House | |
| | Personal Services | 73,946 |
| 26 | Contractual Services | 88,405 |
| | Commodities | 26,650 |
| 28 | Capital Expenditures | 7,395 |
| 30 | | |
| | 1050 - Jail | |
| | Personal Services | 1,930,881 |
| 32 | Contractual Services | 495,869 |
| | Commodities | 264,600 |
| 34 | Capital Expenditures | 43,147 |
| 36 | | |
| | 1065 - Register of Deeds | |
| | Personal Services | 165,428 |
| 38 | Contractual Services | 229,000 |
| | Commodities | 12,800 |
| 40 | | |
| | 1070 - Register of Probate | |
| 42 | Personal Services | 140,316 |
| | Contractual Services | 34,123 |
| 44 | Commodities | 12,900 |
| | Capital Expenditures | 8,500 |
| 46 | | |
| | 1075 - Sheriff | |
| 48 | Personal Services | 1,005,267 |
| | Contractual Services | 119,576 |
| 50 | Commodities | 30,618 |
| | Capital Expenditures | 97,741 |

| | | |
|----|-------------------------------|--------------------|
| 2 | 1090 - Auditing | |
| | Contractual Services | 28,000 |
| 4 | | |
| | 1095 - Debt Service | |
| 6 | Contractual Services: | |
| | Tax Anticipation Notes | 104,000 |
| 8 | Bond (Principal and Interest) | 856,907 |
| | Legal Services | 6,500 |
| 10 | | |
| | 2005 - Extension Services | |
| 12 | Contractual Services | 28,125 |
| 14 | | |
| | 2025 - Employee Benefits | |
| | Contractual Services: | |
| 16 | Health Insurance | 550,000 |
| | Unemployment | 25,000 |
| 18 | Retirement | 23,000 |
| | Deferred Compensation | 195,000 |
| 20 | Social Security | 265,000 |
| | Workers' Compensation | 115,000 |
| 22 | | |
| | 2040 - County Copier | |
| 24 | Contractual Services | 1,800 |
| 26 | | |
| | 2045 - Program Grants | |
| | Contractual Services: | |
| 28 | KCVCOG | 3,000 |
| | Soil and Water | 3,500 |
| 30 | | |
| | 2050 - Insurance | |
| 32 | Contractual Services | 105,500 |
| 34 | | |
| | 2075 - Property Improvement | |
| | Capital Expenditures | 45,000 |
| 36 | | |
| | 2090 - Miscellaneous | |
| 38 | Contractual Services: | |
| | Association Dues | 550 |
| 40 | Contingency | 40,000 |
| 42 | TOTAL GENERAL FUND | \$7,655,190 |

44 ; and be it further

46 **Sec. 3. Summary. Resolved:** That the figures appearing in
48 this resolve represent the total amount of taxes and the total
50 specific expenditures authorized for the calendar year 1998. The
following is a summary of revenues and appropriations:

| | |
|----------------------|-------------|
| Total Appropriations | \$7,655,190 |
|----------------------|-------------|

| | | | |
|----|---------------------------------|-------------|--------------------|
| 2 | Available Credits: | | |
| 4 | Estimated Revenue | \$1,456,500 | |
| | Community Corrections | 890,281 | |
| 6 | Surplus Transfer | 265,000 | |
| 8 | Total Available Credits | | \$2,611,781 |
| 10 | Amount to be Raised by Taxation | | <u>\$5,043,409</u> |

12 **Emergency clause.** In view of the emergency cited in the
14 preamble, this resolve takes effect when approved.

16

FISCAL NOTE

18 The increase of the county tax assessment by \$94,318 for
20 municipalities in Kennebec County represents a state mandate and
22 would require 90% funding by the State pursuant to the
24 Constitution of Maine. Pursuant to the Mandate Preamble, the
two-thirds vote of all members elected to each House exempts the
State from the constitutional requirement to fund 90% of the
additional local costs.

26

SUMMARY

28 The purpose of this resolve is for laying of the county
30 taxes and authorizing expenditures of Kennebec County for the
year 1998.