

MAINE STATE LEGISLATURE

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MAJORITY
APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
118TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1504, L.D. 2126, Bill, "An Act to Provide Funds for the Maine Apprenticeship Program"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Sec. 1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1998-99

LABOR, DEPARTMENT OF
Employment Services Activity

Positions - Legislative Count	(1,000)
Personal Services	\$138,598
All Other	405,302
Capital Expenditures	7,500
TOTAL	<u>\$551,400</u>

Provides funds for the expansion of the Maine apprenticeship program and transfers one Director, Apprenticeship Standards position from federal funding. Also transfers funding from a federal program to cover proportional costs of one Division Director position, one Administrative

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1504, L.D. 2126

2 Secretary position, one Employment and
3 Training Specialist IV position and the
4 equivalent costs of a portion of an
5 Employment and Training Specialist II
6 position.

7 **Administration - Labor**

8	Personal Services	\$14,925
9	All Other	4,975
10		
11		
12	TOTAL	\$19,900

13 Provides funds to cover the direct and
14 indirect overhead associated with the
15 expansion of the Maine apprenticeship
16 program.

17 **DEPARTMENT OF LABOR**

18 **TOTAL** \$571,300

19 **Sec. 2. Allocation.** The following funds are allocated from
20 Federal Expenditure funds to carry out the purposes of this Act.

21 **1998-99**

22 **LABOR, DEPARTMENT OF**

23 **Employment Services Activity**

24	Positions - Legislative Count	(-1,000)
25	Personal Services	(\$138,598)

26 Provides for the deallocation of funds
27 associated with the expansion of the Maine
28 apprenticeship program and transfers one
29 Director, Apprenticeship Standards position
30 to the General Fund. Also deallocates funds
31 to reflect the transfer to the General Fund
32 of certain proportional costs of one
33 Division Director position, one
34 Administrative Secretary position, one
35 Employment and Training Specialist IV
36 position and the equivalent costs of a
37 portion of an Employment and Training
38 Specialist II position.

39 **Administration - Labor**

40	Personal Services	(\$14,925)
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COMMITTEE AMENDMENT "A" to H.P. 1504, L.D. 2126

All Other	(4,975)
TOTAL	<u>(\$19,900)</u>

Provides for the deallocation of funds to reflect the direct and indirect overhead associated with the expansion of the Maine apprenticeship program.

DEPARTMENT OF LABOR	
TOTAL	<u>(\$158,498)'</u>

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

1998-99

APPROPRIATIONS/ALLOCATIONS

General Fund	\$571,300
Other Funds	(158,498)

This bill includes a General Fund appropriation of \$571,300 in fiscal year 1998-99 for the Department of Labor to expand the Maine apprenticeship program. The bill also includes a deallocation of \$158,498 in federal funds in fiscal year 1998-99 to reflect the transfer of certain costs of the Maine apprenticeship program to the General Fund.'

SUMMARY

This amendment includes a General Fund appropriation of \$571,300 in fiscal year 1998-99 to expand the activities of the Maine apprenticeship program. The amendment also includes a deallocation of federal funds that is necessary to reflect the increased General Fund commitment. The amendment also adds a fiscal note to the bill.

COMMITTEE AMENDMENT