

# MAINE STATE LEGISLATURE

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M I N O R I T Y

L.D. 1950

DATE: 3/30/98

(Filing No. H- 1099)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
118TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and Changes to Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund.

There are appropriated from the General Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the following sums.

1997-98 1998-99

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Office of the Commissioner - Administrative and Financial Services

Personal Services \$768

Provides for the appropriation of funds to

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correct the omission of a longevity payment from Public Law 1997, chapter 24, Part A. This increase will be offset by the deappropriation of salary savings from within the Bureau of Revenue Services.

Administration - Human Resources

Positions - Legislative Count (-1,000) (-1,000)
Personal Services (21,300) (79,220)

Provides for the deappropriation of funds through the transfer of the Director of Human Resources Administration position from the Bureau of Human Resources to the Bureau of Accounts and Control where the position will be reorganized to supplement the management of bureau projects.

Accounts and Control - Bureau of

Positions - Legislative Count (1,000)
Personal Services 56,500
All Other 6,000
Capital Expenditures 3,500
TOTAL 66,000

Provides for the appropriation of funds for one Financial Management Coordinator position and support costs. This position will provide expertise in GAAP reporting.

Accounts and Control - Bureau of

Positions - Legislative Count (1,000) (1,000)

2	Personal Services	21,300	79,220
4	Provides for the appropriation of funds for the transfer of the Director of Human Resources Administration position from the Bureau of Human Resources to the Bureau of Accounts and Control. This position will be reorganized to supplement the management of bureau projects.		
14	<b>Accounts and Control - Bureau of</b>		
18	Positions - Legislative Count	(.500)	(.500)
20	Personal Services	8,460	31,875
22	Provides for the appropriation of funds for the transfer of one 1/2-time Tax Analyst position from the Bureau of Revenue Services to the Bureau of Accounts and Control. This position will be reorganized to a 1/2-time Financial Management Coordinator position.		
32	<b>Accounts and Control - Bureau of - System Project</b>		
34	All Other	200,000	650,000
36	Provides for the appropriation of funds for the continued maintenance, development and Year 2000 conversion of the statewide administrative system.		
44	<b>Buildings and Grounds Operations</b>		
46	Personal Services	59,000	
48	All Other	(59,000)	
	TOTAL		-0-

2	Provides for the appropriation of funds to meet the cost of unavoidable overtime required for the operation of the state office complex. This increase will be offset by the deappropriation of savings in the All Other line category, which are no longer required.		
14	<b>Buildings and Grounds Operations</b>		
16	All Other	(8,000)	
18	Provides for the deappropriation of funds to meet supplemental requirements in the Personal Services line category of the Public Improvements - Planning - Construction - Administration program.		
26	<b>Capital Construction - Repairs - Improvements - Administration</b>		
30	All Other	600,000	125,000
32	Provides for the appropriation of funds for removal of underground storage tanks in fiscal year 1997-98 and for building maintenance and environmental remediation at Pineland Center in fiscal year 1998-99. These fiscal year 1998-99 funds are to be expended as directed by the Pineland Development Authority.		
46	<b>Employee Relations - Office of</b>		
48	Personal Services		900

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2 Provides for the  
 3 appropriation of funds to  
 4 meet the cost of employees  
 5 receiving 5% in lieu of  
 6 state-paid retirement. This  
 7 increase will be offset by  
 8 the deappropriation of salary  
 9 savings from within the  
 10 Bureau of Revenue Services.

11 **Financial and Personnel**  
 12 **Services - Division of**

14 All Other 375,000

16 Provides for the  
 17 appropriation of funds for  
 18 arbitration settlements.

20 **Public Improvements - Planning -**  
 21 **Construction - Administration**

22 Personal Services 8,000

24 Provides for the  
 25 appropriation of funds to  
 26 meet the cost of filling a  
 27 vacant position at higher  
 28 than the budgeted pay step.  
 29 This increase will be offset  
 30 by the deappropriation of All  
 31 Other funds from within the  
 32 Building and Grounds  
 33 Operations program.

34 **Purchases - Division of**

36 Personal Services 12,000

38 Provides for the  
 39 appropriation of funds due to  
 40 the filling of a position at  
 41 a higher than the budgeted  
 42 pay step and also to meet the  
 43 costs of unavoidable  
 44 overtime. This increase will  
 45 be offset by the  
 46 deappropriation of salary

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2 savings from within the  
 3 Bureau of Revenue Services,  
 4 and the increase in General  
 5 Fund undedicated revenue in  
 6 the amount of \$4,925 for  
 7 fiscal year 1997-98.

8 **Revenue Services - Bureau of**

10 Positions - Legislative Count (-0.500) (-0.500)  
 11 Personal Services (8,460) (31,875)

12 Provides for the  
 13 deappropriation of funds  
 14 through the transfer of one  
 15 1/2-time Tax Analyst position  
 16 to the Bureau of Accounts and  
 17 Control. This position will  
 18 be reorganized to one  
 19 1/2-time Financial Management  
 20 Coordinator position to  
 21 assist with financial  
 22 reporting and statewide  
 23 internal controls.

24 **Revenue Services - Bureau of**

26 Personal Services (8,743)

28 Provides for the  
 29 deappropriation of salary  
 30 savings to offset  
 31 supplemental Personal  
 32 Services appropriations to  
 33 other General Fund accounts  
 34 within the department.

36 **Rainy Day Fund Program**

38 All Other 196,250

40 Provides for the  
 41 appropriation of funds to  
 42 reimburse the Maine Rainy Day  
 43 Fund for funds used to  
 44 supplement the Military  
 45 Training and Operations  
 46 payroll.

2	<b>Public Improvements - Planning -</b>		
4	<b>Construction - Administration</b>		
6	All Other	230,000	
6	Capital Expenditures	20,000	
8	<b>TOTAL</b>	<u>250,000</u>	
10	Provides funds to maintain		
12	the former Pineland Center.		
14	<b>General Purpose Aid - Subsidy</b>		
14	<b>Payment</b>		
16	All Other	39,226,419	
18	Provides for the		
20	appropriation of funds for		
22	the payment of General		
24	Purpose Aid subsidy to		
26	schools in June, 1998 that		
26	would have been paid in July,		
28	1998 as a result of Public		
30	Law 1991, chapter 121, Part		
32	A, section 9.		
32	Notwithstanding any other		
34	provision of law, these funds		
34	may be transferred to the		
36	General Purpose Aid for Local		
36	Schools account in the		
38	Department of Education.		
38	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
40	<b>FINANCIAL SERVICES</b>		
42	<b>TOTAL</b>	<u>40,602,594</u>	<u>1,091,000</u>
44	<b>AGRICULTURE, FOOD AND RURAL RESOURCES,</b>		
46	<b>DEPARTMENT OF</b>		
48	<b>Seed Potato Board</b>		
48	All Other	150,000	
48	Provides for the		
48	appropriation of funds for		
48	the continued operation of		
48	the Porter Nuclear Seed		
48	Facility.		

2	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
4	<b>AND RURAL RESOURCES</b>		
4	<b>TOTAL</b>		<u>150,000</u>
6	<b>ATLANTIC SALMON AUTHORITY</b>		
8	<b>Atlantic Salmon Authority</b>		
10	Positions - Legislative Count		(1,000)
12	Personal Services		6,683
14	Provides for the		
16	appropriation of funds to		
18	establish one Fish and Game		
20	Technician position in the		
22	last quarter of fiscal year		
24	1998-99 to work on salmon		
26	restoration programs in Maine		
28	rivers.		
28	<b>ATLANTIC SALMON AUTHORITY</b>		
30	<b>TOTAL</b>		<u>6,683</u>
32	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
34	<b>OF THE</b>		
36	<b>Attorney General - Contingent</b>		
38	All Other	100,000	
40	Provides funds to establish a		
42	Contingent Account for the		
44	Department of the Attorney		
46	General to be used to meet		
48	legal costs related to legal		
48	proceedings concerning the		
48	location of the Portsmouth		
48	Naval Shipyard. Unexpended		
48	funds do not lapse but carry		
48	forward to the next fiscal		
48	year. The Attorney General		
48	shall provide a report to the		
48	joint standing committee of		
48	the Legislature having		
48	jurisdiction over		
48	appropriations and financial		
48	affairs no later than		

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2 December 31, 1998 and every  
 3 December 31st thereafter  
 4 concerning expenses incurred  
 in this program.

6 **District Attorneys - Salaries**

8 Positions - Legislative Count (4,000)  
 9 Personal Services 190,000

10 Provides funds for 4  
 11 Assistant District Attorney  
 12 positions to help reduce  
 13 current caseloads.

16 **DEPARTMENT OF THE ATTORNEY  
 GENERAL**

18 **TOTAL** 100,000 190,000

20 **CONSERVATION, DEPARTMENT OF**

22 **Parks - General Operations**

24 Positions - FTE Count (-0.500)  
 25 Personal Services (14,701)

26 Provides for the  
 27 deappropriation of funds  
 28 through the transfer of one  
 29 seasonal Park Ranger  
 30 position, 1,040 hours, to the  
 31 Land Management and Planning  
 32 program, Other Special  
 33 Revenue.

36 **Parks - General Operations**

38 Positions - Legislative Count (.500)  
 39 Personal Services 27,215  
 40 All Other (3,014)  
 41 Capital Expenditures (9,500)  
 42 **TOTAL** 14,701

44 Provides for the  
 45 appropriation of funds  
 46 through the transfer of 1/2  
 47 of a Resource Administrator

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2 position from the Land  
 3 Management and Planning  
 4 program, Other Special  
 5 Revenue and a reduction of  
 6 All Other and Capital  
 Expenditures.

8 **Parks - General Operations**

10 Personal Services 1,395 2,843  
 11 All Other (1,395) (2,843)  
 12 **TOTAL** -0- -0-

14 Provides for the  
 15 appropriation of funds for  
 16 the reclassification of one  
 17 split-funded Director of  
 18 Parks and Lands position from  
 19 range 88 to range 89.

22 **DEPARTMENT OF CONSERVATION  
 TOTAL**

-0- -0-

26 **CORRECTIONS, DEPARTMENT OF**

28 **Administration - Corrections**

30 Positions - Legislative Count (2,000)  
 31 Personal Services 93,109  
 32 All Other 1,556  
 33 **TOTAL** 94,665

34 Provides for the  
 35 appropriation of funds to  
 36 consolidate the Bureau of  
 37 Juvenile Corrections program,  
 38 General Fund into this  
 39 program.

42 **Charleston Correctional Facility**

44 All Other 51,590

46 Provides for the  
 47 appropriation of funds  
 48 through the transfer of the

2 fuel account from the central  
 3 office to the individual  
 4 facilities.

6 **Correctional Center**

8 All Other 143,780

10 Provides for the  
 11 appropriation of funds  
 12 through the transfer of the  
 13 fuel account from the central  
 14 office to the individual  
 15 facilities.

16 **Correctional Center**

18 Positions - Legislative Count (15,000)  
 19 Personal Services 538,446  
 20 All Other 9,500

22 **TOTAL** 547,946

24 Provides for the  
 25 appropriation of funds to  
 26 establish 10 Correctional  
 27 Officer I positions, 2  
 28 Correctional Officer II  
 29 positions, one Correctional  
 30 Caseworker position and 2  
 31 Correctional Trades  
 32 Instructor positions to  
 33 program the additional  
 34 population at the Maine  
 35 Correctional Center due to  
 36 expansion.

38 **Downeast Correctional Facility**

40 All Other 52,342

42 Provides for the  
 43 appropriation of funds  
 44 through the transfer of the  
 45 fuel account from the central  
 46 office to the individual  
 facilities.

2 **Fuel - Corrections**

4 All Other (719,148)

6 Provides for the  
 7 deappropriation of funds  
 8 through the transfer of the  
 9 fuel account from the central  
 10 office to the individual  
 11 facilities.

12 **Bureau of Juvenile Corrections**

14 Positions - Legislative Count (-2,000)  
 15 Personal Services (93,109)  
 16 All Other (1,556)

18 **TOTAL** (94,665)

20 Provides for the  
 21 deappropriation of funds  
 22 through the consolidation of  
 23 this program with the  
 24 Administration - Corrections  
 25 program, General Fund.

28 **Probation and Parole**

30 Positions - Legislative Count (6,000)  
 31 Personal Services 265,763  
 32 All Other 162,637  
 33 Capital Expenditures 21,600

34 **TOTAL** 450,000

36 Provides for the  
 37 appropriation of funds to  
 38 establish one Corrections  
 39 Support Specialist position  
 40 and 5 Probation Officer  
 41 positions and necessary  
 42 related All Other and capital  
 43 costs associated with these  
 44 positions. This request is  
 45 to fund supervised community  
 46 confinement intended to  
 47 release certain inmates from

2 state institutions prior to  
 2 their projected release dates.

4 **Probation and Parole**

6	Positions - Legislative Count	(10,500)	
	Personal Services	286,651	
8	All Other	65,959	
10	<b>TOTAL</b>	<u>352,610</u>	

12 Provides for the  
 12 appropriation of funds for 9  
 14 Probation Officer positions  
 14 and one full-time and one  
 16 part-time Clerk-Typist II  
 16 positions, and related All  
 18 Other costs. Two Probation  
 18 Officer positions will  
 20 support juvenile activities,  
 20 while the other positions  
 22 will support adult probation  
 22 activities. All positions  
 24 will start November 1, 1998.

26 **Probation and Parole**

28	All Other	12,500	50,000
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30 Provides for the  
 30 appropriation of funds to  
 32 allow Community Corrections  
 32 to comply with the provisions  
 34 of the Maine Revised Statutes  
 34 requiring DNA testing for  
 36 offenders convicted of 13 of  
 36 the most violent crimes.

38 **State Prison**

40	All Other		263,166
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42 Provides for the  
 42 appropriation of funds  
 44 through the transfer of the  
 44 fuel account from the central  
 46 office to the individual  
 48 facilities.

2 **Youth Center - Maine**

4	All Other		208,270
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6 Provides for the  
 6 appropriation of funds  
 8 through the transfer of the  
 8 fuel account from the central  
 10 office to the individual  
 10 facilities.

12 **Youth Center - Maine**

14	Positions - Legislative Count	(12,000)	(12,000)
16	Personal Services	86,167	440,709
18	All Other	107,100	574,875
20	<b>TOTAL</b>	<u>193,267</u>	<u>1,015,584</u>

22 Provides for the  
 22 appropriation of funds for 10  
 24 Training School Counselor I  
 24 positions, one Correctional  
 26 Caseworker position and one  
 26 Training School Counselor  
 28 Supervisor position to  
 28 provide appropriate staff  
 30 ratios to meet standard care,  
 30 custody and security needs  
 32 for juveniles and for  
 32 continuation of holding  
 34 detained juveniles at the  
 34 Cumberland County jail.

36 **Youth Center - Maine**

38	Personal Services		252,000
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40 Provides for the  
 40 appropriation of funds to  
 42 staff and house juveniles  
 42 ordered detained by the court  
 44 at the Cumberland County Jail.

46 **Youth Center - Maine**

48	Positions - Legislative Count	(9,000)	(9,000)
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2	Personal Services	101,867	329,340
	All Other	74,922	47,423
4	<b>TOTAL</b>	<u>176,789</u>	<u>376,763</u>

6 Provides for appropriation of  
 8 funds for 4 Teacher  
 10 positions, 5 Teacher Aide  
 12 positions and related costs  
 14 to support education and  
 16 library efforts at the A. R.  
 Gould School located on the  
 grounds of the Maine Youth  
 Center. These positions take  
 effect no sooner than April  
 1, 1998.

18	<b>DEPARTMENT OF CORRECTIONS</b>		
20	<b>TOTAL</b>	<u>634,556</u>	<u>2,792,903</u>

22 **DEFENSE, VETERANS AND EMERGENCY**  
**MANAGEMENT, DEPARTMENT OF**

24 **Dam Safety Program**

26	Personal Services		12,852
28	All Other		8,000
30	<b>TOTAL</b>		<u>20,852</u>

32 Provides for the  
 34 appropriation of funds for  
 the Dam Safety Program,  
 36 extending partial-year  
 operations as authorized in  
 Public Law 1997, chapter 517  
 to a full fiscal year.

38 **Military Training and Operations**

40	Personal Services	(60,950)	
42	All Other	60,950	
44	<b>TOTAL</b>	<u>-0-</u>	

46 Provides for the  
 48 appropriation of funds  
 through the transfer of

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2	Personal Services savings		
4	generated through a vacancy		
	to All Other for utility		
	needs.		

6 **Veterans' Memorial Cemetery**

8	Positions - Legislative Count	(5,000)	(5,000)
10	Personal Services	41,632	180,402
12	All Other	132,256	117,810
	Capital Expenditures	40,000	268,000
14	<b>TOTAL</b>	<u>213,888</u>	<u>566,212</u>

16 Provides for the  
 18 appropriation of funds for  
 one Engineer Technician II  
 20 position, 2 Heavy Equipment  
 Operator II positions, one  
 22 Heavy Equipment Operator I  
 position and one Clerk III  
 24 position for the Maine  
 Veterans' Memorial Cemetery  
 in order to meet its  
 26 obligations to veterans and  
 their dependents as  
 28 prescribed by the Maine  
 Revised Statutes, Title 37-B.

30 **Administration - Maine Emergency**  
**Management Agency**

32	All Other	80,000	
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34 Provides for the  
 36 appropriation of funds to  
 reimburse the United States  
 38 Geological Survey.

40 **Administration - Defense, Veterans**  
**and Emergency Management**

42	Personal Services	487	2,196
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46 Provides for the  
 48 appropriation of funds for  
 the reclassification of the  
 Commissioner of Defense,

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2 Veterans and Emergency  
 Management position from  
 4 range 89 to range 91.

6 **Administration - Defense, Veterans  
 and Emergency Management**

8 Positions - Legislative Count (1.000)  
 Personal Services 82,832

10 Provides for the  
 12 appropriation of funds for  
 14 the transfer of the Director,  
 Military Bureau position from  
 16 the Military Training and  
 Operations program and the  
 18 reclassification of the  
 position to Deputy  
 20 Commissioner of the  
 Department of Defense,  
 Veterans and Emergency  
 22 Management.

24 **Military Training and Operations**

26 Positions - Legislative Count (-1.000)  
 Personal Services (82,832)

28 Provides for the  
 30 deappropriation of funds  
 through the transfer of the  
 32 Director, Military Bureau  
 position to administration.

34

36 **DEPARTMENT OF DEFENSE, VETERANS  
 AND EMERGENCY MANAGEMENT**

38 **TOTAL** 294,375 589,260

40 **ECONOMIC AND COMMUNITY DEVELOPMENT,  
 DEPARTMENT OF**

42 **Office of Tourism**

44 All Other 1,800,000

46 Provides for the  
 48 appropriation of funds for

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2 the 5-year marketing and  
 development strategy.

4 **DEPARTMENT OF ECONOMIC AND COMMUNITY  
 DEVELOPMENT**

6 **TOTAL** 1,800,000

8 **EDUCATION, DEPARTMENT OF**

10 **Education in Unorganized Territory**

12 All Other (112,300)  
 Capital Expenditures 112,300

14 **TOTAL** -0-

16 Provides for the  
 18 appropriation of funds for  
 the replacement of the Connor  
 20 School roof.

22 **Management Information Systems**

24 Personal Services 23,724  
 All Other (23,724)

26 **TOTAL** -0-

28 Provides for the  
 30 appropriation of funds for  
 the reorganization of one  
 32 Data Entry Specialist  
 position to one Database  
 34 Analyst position.

36 **Preschool Handicapped**

38 All Other 2,800,000 1,200,000

40 Provides for the  
 42 appropriation of funds for  
 increases in eligible  
 44 children and those children  
 identified with multiple  
 needs.

46 **Regional Services**

48

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2	Personal Services	(12,000)	
	All Other	12,000	
4	<b>TOTAL</b>	<u>-0-</u>	
6	Provides for the appropriation of funds from salary savings for support services for the Regional Services team.		
12	<b>DEPARTMENT OF EDUCATION</b>		
14	<b>TOTAL</b>	<u>2,800,000</u>	<u>1,200,000</u>
16	<b>ENVIRONMENTAL PROTECTION,</b>		
18	<b>DEPARTMENT OF</b>		
20	<b>Air Quality</b>		
22	Positions - Legislative Count	(1,000)	
	Personal Services	44,547	
24	Provides for the appropriation of funds through the transfer of one Energy Conservation Specialist position from the Alternative Fuel Vehicle Program, General Fund.		
30	<b>Alternative Fuel - Vehicle Program</b>		
32	Positions - Legislative Count	(-1,000)	
34	Personal Services	(44,547)	
36	Provides for the deappropriation of funds through the transfer of one Energy Conservation Specialist position to the Air Quality program, General Fund.		
44	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
46	<b>PROTECTION</b>		
	<b>TOTAL</b>	<u>-0-</u>	

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2	<b>EXECUTIVE DEPARTMENT</b>		
4	<b>Planning Office</b>		
6	All Other	144,000	
8	Provides for the appropriation of funds for the implementation of the Atlantic Salmon Conservation Plan.		
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>TOTAL</b>	<u>144,000</u>	
18	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
20	<b>Child Welfare Services</b>		
22	All Other	(1,000,000)	
24	Provides for the deappropriation of funds based on expenditure projections through June 30, 1998.		
30	<b>Elder and Adult Services -</b>		
32	<b>Bureau of</b>		
34	All Other	150,000	600,000
36	Provides for the appropriation of funds for homemaker assistance for 500 elders and adults with disabilities.		
40	<b>Foster Care</b>		
42	All Other	(400,000)	
44	Provides for the deappropriation of funds based on expenditure projections through June 30, 1998.		
46			
48			

2	<b>Health Planning and Development</b>		
4	Personal Services	10,946	9,005
6	All Other	(10,946)	(9,005)
8		<hr/>	<hr/>
8	<b>TOTAL</b>	-0-	-0-
10	Provides for the		
12	appropriation of funds to		
14	correct a negative allotment		
16	of funds created in Public		
18	Law 1997, chapter 24, Part		
20	JJ, section 1.		
22	<b>Long-term Care -</b>		
24	<b>Human Services</b>		
26	All Other	395,700	2,104,300
28	Provides for the		
30	appropriation of funds for		
32	supportive services for 500		
34	elders and disabled adults to		
36	prevent or delay		
38	institutionalization.		
40	<b>Medical Care - Payments</b>		
42	<b>to Providers</b>		
44	All Other		(1,351,697)
46	Provides for the		
48	deappropriation of funds due		
	to an adjustment in the		
	federal match rate for fiscal		
	year 1998-99.		
40	<b>Medical Care - Payments</b>		
42	<b>to Providers</b>		
44	All Other	4,273,223	6,508,920
46	Provides for the		
48	appropriation of funds based		
	on estimated expenditure		
	projections for fiscal years		
	1997-98 and 1998-99.		

2	<b>Medical Care - Payments</b>		
4	<b>to Providers</b>		
6	All Other		(97,526)
8	Provides for the		
10	deappropriation of funds to		
12	transfer to the Augusta		
14	Mental Health Institute and		
16	the Bangor Mental Health		
18	Institute to pay for final		
20	gross patient services		
22	revenue limit.		
24	<b>Medical Care - Payments</b>		
26	<b>to Providers</b>		
28	All Other	2,626,777	5,266,080
30	Provides for the		
32	appropriation of funds for		
34	physician and dental rate		
36	increases in fiscal years		
38	1997-98 and 1998-99.		
40	<b>Bureau of Medical Services</b>		
42	Personal Services	4,779	7,309
44	All Other	(4,779)	(7,309)
46		<hr/>	<hr/>
48	<b>TOTAL</b>	-0-	-0-
40	Provides for the		
42	appropriation of funds for		
44	the reorganization of a		
46	Provider Relations Supervisor		
48	position to a Supervisor		
	Professional Claims Review		
	position.		
40	<b>Nursing Facilities</b>		
42	All Other		(599,810)
44	Provides for the		
46	deappropriation of funds due		
48	to an adjustment in the		

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 federal match rate for fiscal  
year 1998-99.

4 **Nursing Facilities**

6 All Other (6,900,000) (12,675,791)

8 Provides for the  
10 deappropriation of funds  
based on estimated  
12 expenditure projections for  
fiscal years 1997-98 and  
14 1998-99.

16 **Child Welfare Services**

18 All Other (560,000)

20 Provides for the  
22 deappropriation of funds  
based on estimated available  
fiscal year 1997-98 balance.

24 **Purchased Social Services**

26 All Other 1,323,054

28 Provides for the  
30 appropriation of funds for  
services to children and  
32 families at risk for child  
abuse.

34 **Office of Management and Budget -  
Regional Operations**

36 All Other 38,250

38 Provides for the  
40 appropriation of funds to  
open an office in Oxford  
42 County.

44 **Bureau of Family Independence -  
Central**

46 All Other (38,250)

48

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 Provides for the  
deappropriation of funds for  
4 transfer to the Office of  
Management and Budget -  
Regional Operations to open  
6 an office in Oxford County.

8 **DEPARTMENT OF HUMAN SERVICES**

10 **TOTAL** (951,826) 615,056

12 **INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

14 **Office of the Commissioner -  
Inland Fisheries and Wildlife**

16 Positions - Legislative Count (-1,000)

18 Personal Services (37,536)

20 Provides for the  
22 deappropriation of funds  
through the transfer of one  
24 Clerk Typist III position to  
the Resource Management  
Services - Inland Fisheries  
26 and Wildlife program, General  
Fund.

28 **Enforcement Operations -  
Inland Fisheries and Wildlife**

30 Positions - FTE Count (1,454)

32 Provides for the  
34 authorization for an increase  
in FTE hours for 11  
36 intermittent Recreational  
Safety Coordinator positions  
38 from 475 to 750. Funding for  
the additional hours is  
40 allocated in the matching  
42 portion of the Enforcement  
Operations - Inland Fisheries  
44 and Wildlife program, Federal  
Expenditures Fund, Support  
46 Land Owners Program, Other  
Special Revenue and the Sport  
48 Hunter Program, Other Special  
Revenue.

2 **Resource Management Services -**  
 4 **Inland Fisheries and Wildlife**

6           Positions - Legislative Count                   (1.000)  
           Personal Services                                 37,536

8           Provides for the  
 10 appropriation of funds  
 12 through the transfer of one  
 14 Clerk Typist III position  
           from the Office of the  
           Commissioner - Inland  
           Fisheries and Wildlife  
           program, General Fund.

16 **Licensing Services - Inland**  
 18 **Fisheries and Wildlife**

20           Positions - Legislative Count                   (1.000)  
           Positions - FTE Count                             (-1.000)

22           Provides for the  
 24 authorization to combine 2  
 26 seasonal Clerk Typist II  
           positions into one full-time  
           Clerk Typist II position.

28 **DEPARTMENT OF INLAND FISHERIES**  
 30 **AND WILDLIFE**  
 32 **TOTAL**   -0-

34 **JUDICIAL DEPARTMENT**

36 **Courts - Supreme, Superior,**  
**District and Administrative**

38           All Other   565,000             735,000

40           Provides for the  
 42 appropriation of funds for  
 44 court-appointed attorney  
           expenses and miscellaneous  
           All Other expenses. This  
 46 appropriation does not  
           authorize an increase in  
 48 compensation rates for  
           court-appointed attorneys.

2 **JUDICIAL DEPARTMENT**     
 4 **TOTAL**   565,000             735,000

6 **LABOR, DEPARTMENT OF**

8 **Welfare to Work**

10           All Other   200,000             800,000

12           Provides for the  
 14 appropriation of funds for  
           employment and training  
           related expenses to assist  
           eligible recipients for  
           Temporary Assistance for  
           Needy Families, TANF,  
 18 program. These funds must be  
           used as match for federal  
           funding.

22 **DEPARTMENT OF LABOR**     
 24 **TOTAL**   200,000             800,000

26 **MENTAL HEALTH, MENTAL RETARDATION**  
**AND SUBSTANCE ABUSE SERVICES,**  
 28 **DEPARTMENT OF**

30 **Aroostook Residential Center**

32           Personal Services                                     80,000

34           Provides for the  
 36 appropriation of funds  
           through the transfer of  
           Personal Services from the  
           Mental Health Services -  
 38 Community program to cover  
           unbudgeted overtime.

40 **Augusta Mental Health Institute**

42           All Other   (35,000)

44           Provides for the  
 46 deappropriation of funds  
           pursuant to Public Law 1997,  
 48 chapter 24, Part TT, sections

2 and 3 that transfer medical and dental clinic expenditures to the Disproportionate Share - Augusta Mental Health Institute program.

**Augusta Mental Health Institute**

Positions - Legislative Count	(-4,000)	(-4,000)
Personal Services	(138,522)	(149,366)
All Other		(23,674)
<b>TOTAL</b>	<b>(138,522)</b>	<b>(173,040)</b>

Provides for the deappropriation of funds through the transfer of 4 Mental Health Worker I positions to the Disproportionate Share - Augusta Mental Health Institute program to reflect expenditures in the proper account for fiscal year 1997-98.

**Departmentwide**

All Other	298,000
-----------	---------

Provides for the appropriation of funds to offset a statewide deappropriation in Public Law 1997, chapter 24, Part TT that transfers the medical and dental clinic to the Disproportionate Share programs. Appropriation and allocation adjustments that will accurately reflect the cost of the clinic have been included in the department's supplemental requests, which will offset this request.

**Disproportionate Share - Augusta**

**Mental Health Institute**

Personal Services	95,222
All Other	77,017
<b>TOTAL</b>	<b>172,239</b>

Provides for the appropriation of funds pursuant to Public Law 1997, chapter 24, Part TT, sections 2 and 3 that transfer one Physician III position, one Nurse IV position, and 2 part-time Medical Care Coordinator positions and All Other medical and dental clinic expenditures to the Disproportionate Share - Augusta Mental Health Institute program.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	(38,284)
All Other	(10,916)
Capital Expenditures	(161)
<b>TOTAL</b>	<b>(49,361)</b>

Provides for the deappropriation of funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	47,846
-------------------	--------

Provides for the appropriation of funds through the transfer of 4 Mental Health Worker I positions from the Augusta Mental Health Institute to

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 the Disproportionate Share -  
 3 Augusta Mental Health  
 4 Institute program in order to  
 5 reflect expenditures in the  
 6 proper account.

7 **Disproportionate Share - Augusta**  
 8 **Mental Health Institute**

9 All Other 58,283

10 Provides for the  
 11 appropriation of funds to  
 12 provide state seed and  
 13 General Funds to pay for the  
 14 final gross patient services  
 15 revenue limit for fiscal year  
 16 1995-96.

17 **Disproportionate Share - Augusta**  
 18 **Mental Health Institute**

19 Personal Services (185,862)  
 20 All Other 185,862

21 TOTAL -0-

22 Provides for the  
 23 appropriation of funds for  
 24 the purpose of contracting  
 25 physician services. These  
 26 funds are made available  
 27 through the unexpended  
 28 Personal Services balance  
 29 from fiscal year 1996-97.

30 **Disproportionate Share - Bangor**  
 31 **Mental Health Institute**

32 Personal Services (10,000)

33 Provides for the  
 34 deappropriation of funds made  
 35 available from the unexpended  
 36 balance from fiscal year  
 37 1996-97.

38 **Disproportionate Share - Bangor**

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

1 **Mental Health Institute**

2 All Other 12,247

3 Provides for the  
 4 appropriation of state  
 5 matching funds pursuant to  
 6 Public Law 1997, chapter 24,  
 7 Part TT, sections 2 and 3  
 8 that transfer medical and  
 9 dental clinic expenditures to  
 10 the Disproportionate Share -  
 11 Bangor Mental Health  
 12 Institute program.

13 **Disproportionate Share - Bangor**  
 14 **Mental Health Institute**

15 All Other 8,814  
 16 Capital Expenditures (8,814)

17 TOTAL -0-

18 Provides for the  
 19 appropriation of state  
 20 matching funds for the  
 21 purpose of purchasing 12  
 22 computers. These funds are  
 23 made available from the  
 24 unexpended balance from  
 25 fiscal year 1996-97.

26 **Disproportionate Share - Bangor**  
 27 **Mental Health Institute**

28 Personal Services (53,221)  
 29 All Other (9,496)  
 30 Capital Expenditures (450)

31 TOTAL (63,167)

32 Provides for the  
 33 deappropriation of funds due  
 34 to a change in the federal  
 35 match rate for fiscal year  
 36 1998-99 from 66.04% to 66.40%.

37 **Disproportionate Share - Bangor**



**Mental Health Institute**

2			
4	Personal Services		(764,837)
	All Other		(92,889)
6	TOTAL		<u>(857,726)</u>

8 Provides for the  
10 deappropriation of funds from  
12 the reduction in the General  
14 Fund match associated with  
16 the elimination of 62  
18 positions as a result of  
20 downsizing at the Bangor  
22 Mental Health Institute.

**Disproportionate Share - Bangor  
Mental Health Institute**

20	All Other	39,243	
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22 Provides for the  
24 appropriation of funds to  
26 provide state seed and  
28 General Funds to pay for the  
final gross patient services  
limit for fiscal year 1995-96.

**Disproportionate Share - Bangor  
Mental Health Institute**

32	Personal Services	(51,984)	
----	-------------------	----------	--

34 Provides for the  
36 deappropriation of funds  
38 through the transfer to  
40 Mental Health Services -  
42 Community to support start-up  
44 costs for community  
development. These funds are  
made available from the  
unexpended balance from  
fiscal year 1996-97.

**Disproportionate Share - Bangor  
Mental Health Institute**

48	Personal Services	(55,686)	
----	-------------------	----------	--

2 Provides for the  
4 deappropriation of funds made  
6 available from the unexpended  
balance from fiscal year  
1996-97.

**Elizabeth Levinson Center**

10	Positions - Legislative Count		(-1,000)
12	Personal Services		(50,492)
	All Other		(1,500)
14	TOTAL		<u>(51,992)</u>

16 Provides for the  
18 deappropriation of funds to  
20 transfer one Mental Health  
22 Mental Retardation Caseworker  
24 position to Mental Health  
Services - Children in order  
to reflect expenditures in  
the appropriate program.

**Freeport Towne Square**

26	Personal Services	65,000	
----	-------------------	--------	--

28 Provides for the  
30 appropriation of funds for  
32 unbudgeted overtime through  
34 the transfer of Personal  
Services salary savings from  
the Mental Health Services -  
Community program.

**Medicaid Services - Mental  
Retardation**

40	All Other	977,370	953,319
----	-----------	---------	---------

42 Provides for the  
44 appropriation of funds  
46 through the transfer from  
Mental Retardation Services -  
Community for services  
provided to individuals  
through the home and

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 community-based waiver  
program.

4 **Medicaid Services - Mental  
Retardation**

6 All Other 64,559 251,883

8 Provides for the  
10 appropriation of funds  
12 through the transfer from  
14 Mental Retardation Services -  
Community for supported  
16 employment services that  
became Medicaid-eligible on  
October 1, 1997.

18 **Medicaid Services - Mental  
Retardation**

20 All Other 1,869,331

22 Provides for the  
24 appropriation of funds for  
26 residential and day services  
28 for individuals with mental  
retardation who are not class  
members.

30 **Medicaid Services - Mental  
Retardation**

32 All Other (324,545)

34 Provides for the  
36 deappropriation of funds due  
38 to a change in the federal  
40 match rate for fiscal year  
1998-99 from 66.04% to 66.40%.

42 **Mental Health Services - Child  
Medicaid**

44 All Other (36,054)

46 Provides for the  
48 deappropriation of funds due  
to a change in the federal

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 match rate for fiscal year  
1998-99 from 66.04% to 66.40%.

4 **Mental Health Services - Child  
Medicaid**

6 All Other 973,028 3,514,204

8 Provides for the  
10 appropriation of state  
12 matching funds for mental  
14 health and mental retardation  
16 services to children and  
their families on waiting  
lists.

18 **Mental Health Services - Community  
Medicaid**

20 All Other (180,722)

22 Provides for the  
24 deappropriation of funds due  
26 to a change in the federal  
match rate for fiscal year  
1998-99 from 66.04% to 66.40%.

28 **Mental Health Services - Community  
Medicaid**

30 All Other 857,726

32 Provides for the  
34 appropriation of funds for  
36 community development from  
savings associated with  
38 downsizing at Bangor Mental  
Health Institute.

40 **Mental Health Services - Children**

42 Positions - Legislative Count (1,000)  
Personal Services 50,492  
All Other 1,500

44 TOTAL 51,992

46 Provides for the

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

appropriation of funds to transfer one Mental Health Mental Retardation Caseworker position from the Elizabeth Levinson Center in order to reflect expenditures in the appropriate program.

**Mental Health Services - Children**

All Other	139,500	219,000
-----------	---------	---------

Provides for the appropriation of funds for training and systems development in order to provide mental health and mental retardation services to children and their families on waiting lists.

**Mental Health Services - Community**

Personal Services	(198,000)	
-------------------	-----------	--

Provides for the deappropriation of funds from salary savings to cover a Personal Services shortfall in the Freeport Towne Square, Aroostook Residential Center and Mental Retardation Services - Community programs.

**Mental Health Services - Community**

Positions - Legislative Count	(-5,000)	
Personal Services	(186,716)	
All Other	85,925	
<b>TOTAL</b>	<b>(100,791)</b>	

Provides for the deappropriation of funds through the transfer of Personal Services to All Other to provide a comprehensive crisis system.

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

This request eliminates 5 Crisis Stabilization Worker positions effective September 26, 1998. Reduction in General Fund revenue is \$100,791 in fiscal year 1998-99.

**Mental Health Services - Community**

All Other	51,984
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Provides for the appropriation of funds from the transfer of funds from Bangor Mental Health Institute in support of start-up costs for community development.

**Mental Health Services - Community**

Positions - Legislative Count	(7,000)
Personal Services	258,796
All Other	40,201
<b>TOTAL</b>	<b>298,997</b>

Provides for the appropriation of funds to establish 6 Mental Health Worker III positions and one Nurse II position to provide supportive residential services in a least restrictive environment that promotes community reintegration for individuals under legal hold or designated as forensic patients.

**Mental Retardation Services - Community**

All Other	(977,370)	(953,319)
-----------	-----------	-----------

Provides for the

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 deappropriation of funds  
 3 through a transfer to  
 4 Medicaid Services - Mental  
 5 Retardation for services  
 6 available through the home  
 7 and community-based waiver  
 8 program.

10 **Mental Retardation Services -  
 Community**

12 All Other (64,559) (251,883)

14 Provides for the  
 15 deappropriation of funds  
 16 through the transfer to  
 17 Medicaid Services - Mental  
 18 Retardation for supported  
 19 employment services that  
 20 became Medicaid-eligible on  
 21 October 1, 1997.

24 **Mental Retardation Services -  
 Community**

26 Personal Services 53,000

28 Provides for the  
 29 appropriation of funds  
 30 through the transfer of  
 31 Personal Services from the  
 32 Mental Health Services -  
 33 Community program to cover an  
 34 estimated shortfall.

36 **Mental Retardation Services -  
 Community**

38 Positions - Legislative Count (-3,000)  
 40 Personal Services (282,642)  
 42 All Other (166,042)

44 TOTAL (448,684)

46 Provides for the  
 47 deappropriation of funds  
 48 pursuant to Public Law 1997,  
 chapter 24, Part TT, sections

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 and 3 that transfer one  
 3 Physician III position, one  
 4 Nurse IV position, and 2  
 5 part-time Medical Care  
 6 Coordinator positions and All  
 7 Other medical and dental  
 8 clinic expenditures to the  
 9 Disproportionate Share -  
 10 Augusta Mental Health  
 Institute program.

12 **Mental Retardation Services -  
 Community**

14 Positions - Legislative Count (8,500)  
 16 Personal Services 302,528  
 18 All Other 1,355,030

20 TOTAL 1,657,558

22 Provides for the  
 23 appropriation of funds for  
 24 residential and day services  
 25 for individuals with mental  
 26 retardation who are not class  
 27 members. This request  
 28 includes funding for 7.5  
 29 Mental Health Mental  
 30 Retardation Caseworker  
 31 positions and one Mental  
 32 Health Mental Retardation  
 33 Caseworker Supervisor  
 34 position that would be needed  
 35 for increased service  
 36 delivery. This request will  
 37 generate \$423,843 in General  
 38 Fund undedicated revenue in  
 fiscal year 1998-99.

40 **Disproportionate Share - Augusta  
 Mental Health Institute**

42 Personal Services (24,026) (24,336)  
 44 All Other 24,026 24,336

46 TOTAL -0- -0-

48 Provides for the

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 appropriation of funds to  
 3 contract for physician  
 4 services through the  
 5 elimination of one Physician  
 6 Assistant position.

7 **Mental Health Services - Community**

8 All Other (2,406,597) (691,629)

9 Provides for the  
 10 deappropriation of funds  
 11 through a transfer to the  
 12 Mental Health Services -  
 13 Community Medicaid program in  
 14 order to reflect expenditures  
 15 in the proper account.

16 **Mental Health Services - Community  
 Medicaid**

17 All Other 2,406,597 691,629

18 Provides for the  
 19 appropriation of funds  
 20 through a transfer from the  
 21 Mental Health Services -  
 22 Community program in order to  
 23 reflect expenditures in the  
 24 proper account.

25 **DEPARTMENT OF MENTAL HEALTH,  
 MENTAL RETARDATION AND SUBSTANCE  
 ABUSE SERVICES**

26 **TOTAL** 1,053,692 6,630,212

27 **MAINE STATE MUSEUM**

28 **Administration - Museum**

29 Personal Services (3,100)

30 Provides for the  
 31 deappropriation of funds from  
 32 salary savings.

33 **Exhibit Design & Preparation -  
 Museum**

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 Personal Services (330)  
 3 All Other 9,400

4 **TOTAL** 9,070

5 Provides for the  
 6 appropriation of funds for  
 7 increased costs in exhibit  
 8 design and preparation.

9 **Research & Collection - Museum**

10 Personal Services (1,970)

11 Provides for the  
 12 deappropriation of funds from  
 13 salary savings.

14 **MAINE STATE MUSEUM**

15 **TOTAL** 4,000

16 **PROPERTY TAX REVIEW, STATE  
 BOARD OF**

17 **Property Tax Review - State  
 Board of**

18 Personal Services 8,000 10,000

19 Provides for the  
 20 appropriation of funds for  
 21 per diem expenses, which was  
 22 omitted from the original  
 23 biennial budget request and  
 24 for the increase of the per  
 25 diem rate for the board  
 26 members.

27 **STATE BOARD OF PROPERTY  
 TAX REVIEW**

28 **TOTAL** 8,000 10,000

29 **PUBLIC SAFETY, DEPARTMENT OF**

30 **Administration - Public Safety**

31 Personal Services 39,882 103,213

2 Provides for the  
 4 appropriation of funds to  
 6 cover the costs associated  
 with funding the Commissioner  
 of Public Safety position.

8 **State Police**

10	Positions - Legislative Count	(1.000)
	Personal Services	24,354
12	All Other	22,458
14	<b>TOTAL</b>	<u>46,812</u>

16 Provides for the  
 18 appropriation of the 40%  
 General Fund share of one  
 20 Senior Programmer Analyst  
 position and cost of  
 22 maintenance for the automated  
 fingerprint identification  
 24 and the criminal history  
 records systems.

26 **State Police**

28	Positions - Legislative Count	(4.000)
	Personal Services	49,755
30	All Other	41,289
	Capital Expenditures	89,645
32	<b>TOTAL</b>	<u>180,689</u>

34 Provides for the  
 36 appropriation of the 40%  
 General Fund share of 4 State  
 38 Trooper positions to provide  
 necessary interstate highway  
 40 system coverage. The next  
 State Police Academy for  
 42 those positions is authorized  
 to start no sooner than  
 44 September 8, 1998. The  
 Capital Expenditures  
 46 appropriation includes  
 \$32,845 for State Police  
 48 technology improvements and

2 \$20,000 to establish better  
 4 communication with county and  
 local police departments.

6 **State Police**

8	Positions - Legislative Count	(8.000)
	Personal Services	109,594

10 Provides for the  
 12 appropriation of the 40%  
 General Fund share of one  
 14 State Police Sergeant  
 position effective January 1,  
 1999, one Police  
 16 Communications Operator  
 Supervisor position and 6  
 18 Police Communications  
 Operator positions to provide  
 20 necessary 24-hour statewide  
 communications services.

22	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
24	<b>TOTAL</b>	<u>39,882</u>	<u>440,308</u>

26 **SECRETARY OF STATE,  
 DEPARTMENT OF THE**

28 **Elections and Commissions**

30	All Other	95,000
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32 Provides for the  
 34 appropriation of funds to  
 36 cover the costs associated  
 with the upcoming special  
 38 election.

40	<b>DEPARTMENT OF THE SECRETARY      OF STATE</b>	
42	<b>TOTAL</b>	<u>95,000</u>

44 **MAINE TECHNICAL COLLEGE SYSTEM,  
 BOARD OF TRUSTEES OF THE**

46 **Capital Construction/Repairs/  
 Improvements - Technical College  
 48 System**

2	All Other	182,125	
4	Provides for the		
6	appropriation of funds for		
8	repairs to the sewerage		
	collection system.		
	<b>BOARD OF TRUSTEES OF THE MAINE</b>		
	<b>TECHNICAL COLLEGE SYSTEM</b>		
	<b>TOTAL</b>	<u>182,125</u>	
	<b>SECTION</b>		
14	<b>TOTAL APPROPRIATIONS</b>	<u>45,921,398</u>	<u>16,900,422</u>

18 **Sec. A-2. Allocation.** The following funds are allocated from  
 20 the Highway Fund for the fiscal years ending June 30, 1998 and  
 22 June 30, 1999, to carry out the purposes of this Part.

		<b>1997-98</b>	<b>1998-99</b>
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
	<b>State Police</b>		
26	Personal Services	(105,000)	
28	All Other	105,000	
30	<b>TOTAL</b>	<u>-0-</u>	
32	Provides for the transfer of		
34	salary savings to All Other		
36	in order to offset the		
38	increased cost of STA-CAP due		
	to the change in the State		
	Police funding ratio.		
	<b>State Police</b>		
40	Personal Services	36,532	
42	All Other	33,687	
44	<b>TOTAL</b>	<u>70,219</u>	

46 Provides for the allocation  
 48 of the 60% Highway Fund share  
 for one Senior Programmer

2	Analyst position and the cost		
4	of maintenance for the		
6	automated fingerprint and		
8	criminal history record		
	systems.		
	<b>State Police</b>		
	Personal Services		74,633
10	All Other		61,933
12	Capital Expenditures		134,468
14	<b>TOTAL</b>		<u>271,034</u>

16 Provides for the allocation  
 18 of the 60% Highway Fund share  
 20 necessary to provide proper  
 22 interstate highway system  
 24 coverage. The next State  
 26 Police Academy for these  
 28 positions is authorized to  
 30 start no sooner than  
 32 September 8, 1998. The  
 "Capital Expenditures"  
 26 allocation includes \$49,268  
 28 for State Police technology  
 30 improvements and \$30,000 to  
 32 establish better  
 34 communication with county and  
 36 local police departments.

	<b>State Police</b>		
	Personal Services		164,391
38	Provides for the allocation		
40	of the 60% Highway Fund share		
42	for one State Police Sergeant		
44	position effective January 1,		
46	1999, one Police		
	Communications Operator		
	Supervisor position and 6		
	Police Communications		
	Operator positions necessary		
	to provide 24-hour statewide		
	communications services.		

2	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	-0-	505,644
4	<b>SECTION</b>		
	<b>TOTAL ALLOCATIONS</b>	-0-	505,644

6  
8 **Sec. A-3. Allocation.** The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

10		1997-98	1998-99
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12 **ATTORNEY GENERAL, DEPARTMENT OF THE**

14 **Administration - Attorney General**

16 All Other 62,804

18 Provides for the allocation  
20 of funds for the expansion of  
22 the civil rights team project  
24 throughout the State to  
26 reduce bias and intolerance  
in the schools.

28 **Administration - Attorney General**

30 All Other 240,250

32 Provides for the allocation  
34 of funds for information and  
36 technology development to  
assist the prosecution  
initiatives to combat violent  
crimes against women.

38 **District Attorneys Salaries**

40	Positions - Legislative Count	(2,000)	(2,000)
42	Personal Services	18,637	95,046
	All Other	378	1,928
44	<b>TOTAL</b>	19,015	96,974

46 Provides for the allocation  
of funds to establish 2

2 Assistant District Attorney  
4 positions specifically to  
6 coordinate and strengthen the  
prosecution efforts in cases  
of violence against women.

8 **Human Services Division**

10	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	11,094	56,580
	All Other	1,825	5,229
12	<b>TOTAL</b>	12,919	61,809

14 Provides for the allocation  
16 of funds to establish one  
18 Research Assistant position  
20 and one Legal Secretary  
22 position and related All  
Other costs for child support  
enforcement cases.

24 **DEPARTMENT OF THE ATTORNEY GENERAL**

24	<b>TOTAL</b>	334,988	158,783
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26 **CORRECTIONS, DEPARTMENT OF**

28 **Administration - Corrections**

30	Positions - Legislative Count	(1,000)
	Personal Services	47,611
	All Other	6,210
34	<b>TOTAL</b>	53,821

36 Provides for the allocation  
38 of funds for one Accountant  
40 III position and related  
42 costs to coordinate cash  
drawdowns, expenditures and  
reporting requirements of  
federal funds.

44 **Capital Construction/Repairs/  
Improvements - Corrections**

46	All Other	576,610	2,270,400
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COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	Provides for the allocation		
4	of funds for the federal		
6	"Truth-in-Sentencing and		
	Violent Offender" grant		
	awarded to the Department of		
	Corrections.		
8	<b>Correctional Services</b>		
10	Positions - Legislative Count	(1.000)	
	Personal Services	44,582	
12	All Other	10,900	
14	TOTAL	<u>55,482</u>	
16	Provides for the allocation		
18	of funds to establish one		
20	Correctional Planning Analyst		
22	position and related costs		
24	for assisting management with		
	the implementation,		
	coordination, monitoring and		
	analysis of policies and		
	programs.		
26	<b>Justice - Planning, Projects</b>		
	<b>&amp; Statistics</b>		
28	Positions - Legislative Count	(1.000)	
30	Personal Services	49,321	
32	All Other	6,210	
34	TOTAL	<u>55,531</u>	
36	Provides for the allocation		
38	of funds for one Auditor II		
	position and related All		
	Other costs.		
40	<b>DEPARTMENT OF CORRECTIONS</b>		
42	TOTAL	<u>576,610</u>	<u>2,435,234</u>
44	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
	<b>MANAGEMENT, DEPARTMENT OF</b>		
46	<b>Hazard Mitigation Program</b>		
48	All Other	80,000	

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	Provides for the allocation		
4	of funds resulting from		
6	increased funding by the		
	Federal Emergency Management		
	Agency.		
8	<b>Loring Rebuild Facility</b>		
10	Positions - Legislative Count	(100.000)	(100.000)
	Personal Services	843,784	4,029,592
12	All Other	678,540	970,408
14	TOTAL	<u>1,522,324</u>	<u>5,000,000</u>
16	Provides for the allocation		
18	of funds for the increased		
20	operations and federal		
22	funding for the Loring		
24	Rebuild Facility at the		
	former Loring Air Force Base		
	for the remainder of the		
	current biennium. This		
	request continues the funding		
	of 41 positions originally		
	established by financial		
	order, pursuant to Public Law		
	1997, chapter 559 and for the		
	establishment of an		
	additional 59 positions on		
	file in the Bureau of the		
	Budget.		
34	<b>DEPARTMENT OF DEFENSE, VETERANS</b>		
	<b>AND EMERGENCY MANAGEMENT</b>		
36	TOTAL	<u>1,522,324</u>	<u>5,080,000</u>
38	<b>EDUCATION, DEPARTMENT OF</b>		
40	<b>Learning Systems</b>		
42	All Other	318,626	43,459
44	Provides for the allocation		
46	of funds for the new federal		
48	Working Together for a		
	Healthy Maine grant that will		
	be used to strengthen school		
	health programs.		

2	<b>Management Information Systems</b>		
4	Positions - Legislative Count	(1,000)	
	Personal Services	32,879	
6			
8	Provides for the allocation of funds for the transfer of one Education Specialist III position from the ECIA Chapter 2 account.		
10			
12	<b>Management Information Systems</b>		
14	Positions - Legislative Count	(1,000)	
16	Personal Services	52,111	
18			
20	Provides for the allocation of funds for one Education Specialist III position to manage the Technology Literacy Challenge Fund and integrate with other Department of Education technology initiatives.		
22			
24			
26			
28	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	<u>318,626</u>	<u>128,449</u>
30	<b>ENVIRONMENTAL PROTECTION,</b>		
32	<b>DEPARTMENT OF</b>		
34	<b>Performance Partnership Grant</b>		
36	Positions - Legislative Count	(-3,000)	
	Personal Services	(143,787)	
	All Other	(21,587)	
38			
40	<b>TOTAL</b>	<u>(165,374)</u>	
42	Provides for the deallocation of funds through the elimination of one Environmental Specialist IV position, one Planning and Research Assistant position and one Oil & Hazardous Materials Specialist I position.		
44			
46			
48			

2	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
4	<b>TOTAL</b>		<u>(165,374)</u>
6	<b>HEALTH DATA ORGANIZATION, MAINE</b>		
8	<b>Maine Health Data Organization</b>		
10	All Other	25,000	25,000
12	Provides for the allocation of funds received through a Health Care Financing Administration grant for the implementation and evaluation of ambulatory patient groups as an outpatient measurement and financing methodology.		
14			
16			
18			
20	<b>MAINE HEALTH DATA ORGANIZATION</b>		
22	<b>TOTAL</b>	<u>25,000</u>	<u>25,000</u>
24	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
26	<b>Office of Management and Budget</b>		
28	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	24,148	58,450
30	Provides for the allocation of funds to allow for the transfer of one Senior Database Analyst position from the Medical Care Administration account.		
32			
34			
36			
38	<b>Bureau of Child and Family Services - Central</b>		
40	All Other	890,000	345,000
42	Provides for the allocation of federal matching funds for the completion of the Maine Automated Child Welfare Information System Project in fiscal year 1997-98 and fiscal year 1998-99.		
44			
46			
48			

2	<b>Bureau of Child and Family Services - Central</b>		
4			
6	Positions - Legislative Count	(-2.000)	(-2.000)
	Personal Services	(54,697)	(57,382)
8	Provides for the deallocation of funds to eliminate one Social Services Program Specialist I position and one Social Services Program Specialist II position.		
10			
12			
14			
16	<b>Disability Determination - Division of</b>		
18	Positions - Legislative Count	(2.000)	
	Personal Services	79,174	
20	Capital Expenditures	10,000	
22	TOTAL		89,174
24	Provides for the allocation of funds for 2 Disability Claims Adjudicator positions needed for increased workload and continuing disability reviews.		
26			
28			
30	<b>Elder and Adult Services - Bureau of</b>		
32			
34	Positions - Legislative Count	(1.000)	
	Personal Services	43,118	
36	All Other	(43,118)	
38	TOTAL		-0-
40	Provides for the allocation of funds to establish one Programmer Analyst position.		
42			
44	<b>Elder and Adult Services - Bureau of</b>		
46	Positions - Legislative Count	(-2.000)	(-2.000)
48	Personal Services	(86,083)	(90,097)

2	Provides for the deallocation of funds to eliminate one Planning and Research Associate II position and one Social Services Program Specialist II position.		
4			
6			
8	<b>Health - Bureau of</b>		
10	All Other	605,905	807,873
12	Provides for the allocation of funds for the Maine Nutrition Network.		
14			
16	<b>Health - Bureau of</b>		
18	Positions - Legislative Count	(-1.500)	(-1.500)
	Personal Services	(57,970)	(60,505)
20			
22	Provides for the deallocation of funds to eliminate one part-time Environmental Specialist II position and one Environmental Specialist III position.		
24			
26			
28	<b>Health - Bureau of</b>		
30	All Other	87,532	131,298
32	Provides for the allocation of funds for the new State Injury Intervention and Surveillance Program grant award.		
34			
36			
38	<b>Health - Bureau of</b>		
40	Positions - Legislative Count		(-1.000)
	Personal Services		(36,244)
42			
44	Provides for the deallocation of funds to eliminate one Engineering Technician III position in the federal project grants account.		
46			
48			

**Medical Care - Payments to Providers**

2 All Other 1,351,697  
 4  
 6 Provides for the allocation  
 of funds due to an adjustment  
 8 in the federal match rate for  
 fiscal year 1998-99.

**Medical Care - Payments to Providers**

12 All Other 1,844,077 6,916,796  
 14  
 16 Provides for the allocation  
 of federal matching funds to  
 18 eliminate a backlog in  
 providing mental health and  
 20 mental retardation services  
 to entitled children.

**Medical Care - Payments to Providers**

24 All Other 8,098,586 12,811,116  
 26  
 28 Provides for the allocation  
 of federal matching funds  
 based on estimated  
 30 expenditure projections for  
 fiscal year 1997-98 and  
 32 fiscal year 1998-99.

**Medical Care - Payments to Providers**

34 All Other 4,978,252 10,364,908  
 36  
 38 Provides for the allocation  
 of federal matching funds for  
 40 physician and dental rate  
 increases in fiscal years  
 42 1997-98 and 1998-99.

**Bureau of Medical Services**

44 Positions - Legislative Count (-1,000) (-1,000)  
 46 Personal Services (24,148) (58,450)  
 48 Provides for the deallocation

2 of funds in the Medical Care  
 Administration account to  
 4 allow for the transfer of one  
 Senior Database Analyst  
 6 position to the Office of  
 Management and Budget.

**Bureau of Medical Services**

10  
 12 Positions - Legislative Count (9,000) (9,000)  
 Personal Services 140,165 351,080  
 All Other 27,000 27,000  
 14  
 16 TOTAL 167,165 378,080

18 Provides for the allocation  
 of funds in the Medical Care  
 Administration account to  
 20 establish 6 Health Services  
 Consultant positions; one  
 22 Health Education Consultant  
 position; and 2 Social  
 24 Services Program Specialist I  
 positions.

**Bureau of Medical Services**

28  
 30 Personal Services 7,517 12,116  
 All Other (7,517) (12,116)  
 32 TOTAL -0- -0-

34 Provides for the allocation  
 of funds through the transfer  
 36 from All Other to cover the  
 reorganization of a  
 38 Comprehensive Health Planner  
 II position to an Assistant  
 40 Director, Division  
 Medicaid/Medicare Services  
 42 position.

**Bureau of Medical Services**

44  
 46 Positions - Legislative Count (-2,000) (-2,000)  
 Personal Services (48,184) (49,802)  
 48

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 Provides for the deallocation  
of funds to eliminate 2 Clerk  
4 Typist II positions.

6 **Nursing Facilities**

8 All Other 599,810

10 Provides for the allocation  
of funds due to an adjustment  
12 in the federal match rate for  
fiscal year 1998-99.

14 **Nursing Facilities**

16 All Other (13,076,838) (24,948,997)

18 Provides for the deallocation  
of federal matching funds  
20 based on estimated  
expenditure projections for  
22 fiscal year 1997-98 and  
24 fiscal year 1998-99.

26 **Additional Support for Persons  
in Retraining and Employment**

28 All Other 1,970,071

30 Capital Expenditures 30,000

32 TOTAL 2,000,071

34 Provides for the allocation  
of funds for one time  
36 expenditures for the  
Temporary Assistance for  
38 Needy Families  
(TANF)/Additional Support for  
40 Persons in Retraining and  
Employment (ASPIRE) resource  
42 room and materials to support  
the implementation of the  
44 goals of the federal welfare  
reform.

46 **Additional Support for Persons  
in Retraining and Employment**

48

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 All Other 1,652,679 1,652,679

4 Provides for the allocation  
of funds to serve able-bodied  
6 adults without dependents,  
who are food stamp recipients  
8 with employment and training  
activities.

10 **Foster Care**

12 All Other 2,250,000

14 Provides for the allocation  
of funds to cover the  
16 retroactive 12/95 - 9/97 and  
ongoing claim to Title IV-E  
18 for IV-E eligibles not  
20 previously claimed.

22 **Medical Care - Payments to  
Providers**

24 All Other 500,000

26 Provides for the allocation  
of funds to cover the claim  
28 for child welfare case  
management to Medicaid not  
30 previously claimed.

32 **Office of Management and Budget -  
Regional operations**

34 All Other 46,750

38 Provides for the allocation  
of Federal Matching funds to  
40 open an office in Oxford  
County.

42 **DEPARTMENT OF HUMAN SERVICES**

44 TOTAL 7,000,495 13,002,154

46 **INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

48

2	<b>Enforcement Operations - IF&amp;W</b>		
4	Personal Services		25,410
6	Provides for the allocation of funds for cost associated with an increase in FTE hours for 11 intermittent Recreational Safety Coordinator positions. Headcount is established in the General Fund matching account of this program where the positions are authorized.		
16	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>		<u>25,410</u>
22	<b>LABOR, DEPARTMENT OF</b>		
24	<b>Administration - Labor</b>		
26	Positions - Legislative Count	(-0.500)	(-0.500)
28	Provides for the adjustment of authorized positions from the transfer of one part-time Account Clerk I position to the Employment Securities Services program. This corrects an error made in Public Law 1997, chapter 24.		
36	<b>Administration - Labor</b>		
38	Positions - Legislative Count	(2.000)	
40	Personal Services		57,958
42	Provides for the allocation of funds from the transfer of one Account Clerk I position and one Accountant II position from the Employment Services program to reflect the reorganization of the		

2	activities of the office of the commissioner.		
6	<b>Employment Services Activity</b>		
8	Positions - Legislative Count		(-2.000)
8	Personal Services		(57,958)
10	Provides for the deallocation of funds from the transfer of one Account Clerk I position and one Accountant II position to the Administration - Labor account to reflect the reorganization of the activities of the office of the commissioner.		
16	<b>Employment Security Services</b>		
22	Positions - Legislative Count	(0.500)	(0.500)
26	Provides for the adjustment of authorized positions from a transfer of one part-time Account Clerk I position from the Administration - Labor program. This corrects an error made in Public Law 1997, chapter 24.		
34	<b>Welfare to Work</b>		
36	All Other	350,000	1,450,000
38	Capital Expenditures	50,000	150,000
40	<b>TOTAL</b>	<u>400,000</u>	<u>1,600,000</u>
42	Provides for the allocation of funds for the Welfare to Work program.		
44	<b>DEPARTMENT OF LABOR</b>		
46	<b>TOTAL</b>	<u>400,000</u>	<u>1,600,000</u>

2	<b>MENTAL HEALTH, MENTAL</b>		
4	<b>RETARDATION AND SUBSTANCE</b>		
6	<b>ABUSE SERVICES, DEPARTMENT OF</b>		
8	<b>Mental Health Services - Children</b>		
10	All Other	958,333	
12	Provides for the allocation		
14	of funds for the children		
16	mental health services grant		
18	(WINGS).		
20	<b>Mental Health Services - Community</b>		
22	All Other		176,325
24	Provides for the allocation		
26	of funds for a statewide		
28	study of the effectiveness of		
30	3 approaches to providing		
32	housing and support services		
34	to persons with severe and		
36	persistent mental illness.		
38	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
40	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
42	<b>SERVICES</b>		
44	<b>TOTAL</b>	<u>958,333</u>	<u>176,325</u>
46	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
48	<b>Motor Carrier Safety</b>		
50	Positions - Legislative Count	(-8,000)	(-8,000)
52	Personal Services	(92,605)	(371,636)
54	All Other	(16,951)	(70,094)
56	<b>TOTAL</b>	<u>(109,556)</u>	<u>(441,730)</u>
58	Provides for the deallocation		
60	of funds through the		
62	consolidation of the		
64	Commercial Vehicle		
66	Enforcement Unit programs,		
68	due to the potential loss of		

2	federal funding because of		
4	Maine's 100 air mile		
6	variance. The funding for		
8	these positions will be		
10	funded through the		
12	Transportation Safety Fund,		
14	Other Special Revenue.		
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
18	<b>TOTAL</b>	<u>(109,556)</u>	<u>(441,730)</u>
20	<b>SECTION</b>		
22	<b>TOTAL ALLOCATIONS</b>	<u>11,026,820</u>	<u>22,024,251</u>
24	<b>Sec. A-4. Allocation.</b> The following funds are allocated from		
26	Other Special Revenue for the fiscal years ending June 30, 1998		
28	and June 30, 1999 to carry out the purposes of this Part.		
30		<b>1997-98</b>	<b>1998-99</b>
32	<b>ADMINISTRATIVE AND FINANCIAL</b>		
34	<b>SERVICES, DEPARTMENT OF</b>		
36	<b>Administration - Human Resources</b>		
38	Positions - Legislative Count	(-1,000)	(-1,000)
40	Personal Services	(6,604)	(29,760)
42	All Other	6,604	29,760
44	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
46	Provides for the allocation		
48	of funds through the transfer		
50	of one Human Resources		
52	Development Consultant		
54	position to the Workers'		
56	Compensation program. This		
58	request also increases the		
60	allocation in All Other for		
62	the purpose of using		
64	contractors on an as-needed		
66	basis.		
68	<b>Financial and Personnel</b>		
70	<b>Services - Division of</b>		
72	Positions - Legislative Count	(2,000)	(2,000)

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2	Personal Services	21,804	97,396
	All Other	6,000	6,000
4	Capital Expenditures	7,000	
	<b>TOTAL</b>	<u>34,804</u>	<u>103,396</u>
6	Provides for the allocation		
8	of funds for one Management		
	Analyst II position and one		
10	Accountant III position to		
12	provide financial management		
	support to the Retiree Health		
14	Fund and the State Employee		
	Health and Post Retiree		
16	Health Benefits Fund.		
18	<b>Public Improvements - Planning/ Construction - Administration</b>		
20	Personal Services	3,827	
22	Provides for the allocation		
24	of funds to correct an error		
	in Public Law 1997, chapter		
26	24, Part A.		
28	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
	<b>TOTAL</b>	<u>38,631</u>	<u>103,396</u>
30	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
32	<b>Human Services Division</b>		
34	Positions - Legislative Count	(2,000)	(2,000)
36	Personal Services	18,636	95,046
	All Other	6,050	10,090
38	<b>TOTAL</b>	<u>24,686</u>	<u>105,136</u>
40	Provides for the allocation		
42	of funds to establish 2		
	Assistant Attorney General		
44	positions and related costs		
46	for child support enforcement		
	cases.		
48	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
	<b>TOTAL</b>	<u>24,686</u>	<u>105,136</u>

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	<b>BAXTER STATE PARK AUTHORITY</b>		
4	<b>Baxter State Park Authority</b>		
6	Positions - Legislative Count	(1,000)	(1,000)
8	Positions - FTE Count	(-0.769)	(-0.769)
	Personal Services	8,103	8,248
10	Provides for the allocation		
12	of funds to increase one		
	seasonal Trail Supervisor		
14	position (1,600 hours) to one		
	full-time Trail Supervisor		
16	position due to the increase		
	in winter camping.		
18	<b>Baxter State Park Authority</b>		
20	Personal Services	129,021	141,091
22	Provides for the allocation		
24	of funds in order to meet a		
	shortfall in Personal		
26	Services.		
28	<b>BAXTER STATE PARK AUTHORITY</b>		
	<b>TOTAL</b>	<u>137,124</u>	<u>149,339</u>
30	<b>CONSERVATION, DEPARTMENT OF</b>		
32	<b>Forest Recreation Resource Fund</b>		
34	Positions - FTE Count		(0.154)
36	Personal Services		5,215
38	Provides for the allocation		
40	of funds to establish an		
	intermittent Assistant Park		
42	Ranger position (320 FTE		
	hours) for the Penobscot		
44	Corridor.		
46	<b>Insect and Disease Management</b>		
	Personal Services	8,212	16,211
48	All Other	30,829	2,470
	<b>TOTAL</b>	<u>39,041</u>	<u>18,681</u>



2 Provides for the allocation  
 4 of funds to establish one  
 6 1/2-time project Entomology  
 8 Technician position and  
 10 related costs to carry out a  
 grant received from the  
 Outdoor Heritage Fund. The  
 position is authorized  
 through fiscal year 1998-99  
 only.

12 **Land Management and Planning**

14 Positions - Legislative Count (-0.500)  
 16 Positions - FTE Count (0.500)  
 18 Personal Services 6,537

20 Provides for the allocation  
 22 of funds for the transfer of  
 one seasonal Park Ranger  
 24 position (1,040 hours) from  
 the Parks General Operations  
 26 program, General Fund, and  
 the transfer of 10 hours of  
 one split-funded Resource  
 28 Administrator position to the  
 Parks - General Operations  
 program, General Fund.

30 **Land Management and Planning**

32 Positions - Legislative Count (-0.500)  
 34 Positions - FTE Count (0.481)  
 36 Personal Services 13,590

38 Provides for the allocation  
 40 of funds to transfer 30 hours  
 of funding from a  
 split-funded Resource  
 42 Administrator position to the  
 Parks - General Operations  
 44 program, General Fund, and  
 create one seasonal Planning  
 and Research Associate I  
 46 position (1,000 FTE hours) to  
 handle planning and analysis  
 48 needs.

2 **Land Management and Planning**

4 Personal Services 1,395 2,843

6 Provides for the allocation  
 8 of funds for the  
 reclassification of one  
 10 split-funded Director of  
 Parks and Lands position from  
 range 88 to range 89.

12 **Parks - General Operations**

14 All Other 40,000

16 Provides for the allocation  
 18 of funds in the Municipal  
 Recreation Fund for grants to  
 20 municipalities.

22 **DEPARTMENT OF CONSERVATION**

24 **TOTAL** 80,436 46,866

26 **DEFENSE, VETERANS AND EMERGENCY  
 MANAGEMENT, DEPARTMENT OF**

28 **Military Training and Operations**

30 All Other 120,000

32 Provides for the allocation  
 34 of funds for maintenance,  
 repairs and operating  
 36 expenses for the Military  
 Bureau facilities.

38 **DEPARTMENT OF DEFENSE, VETERANS AND  
 EMERGENCY MANAGEMENT**

40 **TOTAL** 120,000

42 **ECONOMIC AND COMMUNITY DEVELOPMENT,  
 DEPARTMENT OF**

44 **Community Development Block Grant  
 Program**

46 All Other 6,000 10,000

2	Provides for the allocation of funds in the Business Assistance Fund for the 2% allowed for administrative costs.		
8	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
10	<b>TOTAL</b>	6,000	10,000
12	<b>EDUCATION, DEPARTMENT OF</b>		
14	<b>Leadership</b>		
16	All Other	59,388	29,700
18	Provides for the allocation of funds to continue administration of the Christa McAuliffe Fellowship grants.		
22	<b>DEPARTMENT OF EDUCATION</b>		
24	<b>TOTAL</b>	59,388	29,700
26	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
28	<b>Maine Environmental Protection Fund</b>		
30	Positions - Legislative Count		(-3,000)
32	Personal Services		(146,576)
34	All Other		(78,123)
36	<b>TOTAL</b>		(224,699)
38	Provides for the deallocation of funds through the elimination of one Biologist I position, one Biologist III position and one Environmental Specialist IV position and related costs.		
44	<b>Remediation and Waste Management</b>		
46	Positions - Legislative Count		(-1,000)
48	Personal Services		(67,250)
	All Other		(5,860)

2	<b>TOTAL</b>		(73,110)
4	Provides for the deallocation of funds through the elimination of one Director, Office of Innovation and Assistance position and related costs.		
8	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
10	<b>TOTAL</b>		(297,809)
14	<b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>		
18	<b>Governmental Ethics and Election Practices - Commission on</b>		
22	Positions - Legislative Count		(1,000)
24	Provides for the headcount authorization for one Clerk Typist III position to assist in implementing the provisions of the Maine Clean Elections Act.		
30	<b>EXECUTIVE DEPARTMENT</b>		
32	<b>Public Advocate</b>		
34	All Other	60,483	
36	Provides for the allocation of funds from the unexpended balance at the end of fiscal year 1996-97 to cover increased costs associated with rate cases and the closing of the Maine Yankee nuclear power plant. Separate legislation is included in a Part of this Act, which permits the Public Advocate to use prior-year balances to cover this increased workload.		

2	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	60,483	
4	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
6	<b>Bureau Of Child And Family</b>		
8	<b>Services - Central</b>		
10	All Other	1,583,000	345,000
12	Provides for the allocation		
14	of funds for the completion		
16	of the Maine Automated Child		
18	Welfare Information System in		
20	fiscal year 1997-98 and		
22	fiscal year 1998-99. A		
24	portion of these funds are		
26	Maximus-related.		
28	<b>Elder and Adult Services -</b>		
30	<b>Bureau of</b>		
32	Positions - Legislative Count	(0.500)	
34	Personal Services	25,497	
36	All Other	(25,497)	
38	<b>TOTAL</b>	-0-	
40	Provides for the allocation		
42	of funds to increase one		
44	Health Care Financial Analyst		
46	position from part time to		
48	full time.		
	<b>Foster Care</b>		
	All Other	250,000	
	Provides for the allocation		
	of funds for expenditure of		
	donated money for		
	scholarships for foster care		
	youth for postsecondary		
	education and for other		
	similar support programs.		
	<b>General Assistance - Reimbursement</b>		
	<b>to Cities and Towns</b>		

2	All Other	140,028	
4	Provides for the allocation		
6	of funds from the Stripper		
8	Well Fund to support		
	energy-related costs.		
	<b>Health - Bureau of</b>		
10	Positions - Legislative Count	(-1.000)	(-1.000)
12	Personal Services	(39,848)	(41,606)
14	Provides for the deallocation		
16	of funds to eliminate one		
18	Planning and Research		
20	Associate II position.		
22	<b>Long Term Care - Human Services</b>		
24	All Other		895,700
26	Provides for the allocation		
28	of funds for supportive		
30	services for 500 elders and		
32	disabled adults to prevent or		
34	delay institutionalization.		
36	A portion of these funds are		
38	Maximus-related.		
40	<b>Plumbing - Control Over</b>		
42	Positions - Legislative Count		(1.000)
44	Personal Services		36,750
46	All Other		2,000
48	<b>TOTAL</b>		38,750
	Provides for the allocation		
	of funds to establish one		
	Sanitarian II position.		
	<b>Bureau of Child and Family</b>		
	<b>Services - Central</b>		
	Positions - Legislative Count		(1.000)
	Personal Services		60,442
	All Other		3,488

2	TOTAL		63,930
4	Provides for the allocation		
6	of Maximus-related funds to		
8	establish one Social Services		
10	Manager position for services		
12	to children and families at		
14	risk for child abuse.		
16	<b>Purchased Social Services</b>		
18	All Other	2,186,070	
20	Provides for the allocation		
22	of Maximus-related funds for		
24	services to children and		
26	families at risk for child		
28	abuse.		
30	<b>DEPARTMENT OF HUMAN SERVICES</b>		
32	<b>TOTAL</b>	1,683,180	3,737,844
34	<b>INLAND FISHERIES AND WILDLIFE,</b>		
36	<b>DEPARTMENT OF</b>		
38	<b>Boating Access Sites</b>		
40	All Other	50,000	
42	Capital Expenditures	350,000	
44	<b>TOTAL</b>	400,000	
46	Provides for the allocation		
48	of funds for the purchase of		
	land and development of		
	boating access sites.		
	<b>Public Information and Education,</b>		
	<b>Division of</b>		
	Positions - Legislative Count	(1,000)	
	Positions - FTE Count	(-0.923)	
	Personal Services	2,969	
	Provides for the allocation		
	of funds to increase one Game		
	Keeper position from 48 weeks		
	per year to 52 weeks per year.		

2	<b>Sport Hunter Program</b>		
4	Personal Services		9,680
6	Provides for the allocation		
8	of funds for this program's		
10	share of costs associated		
12	with an increase in FTE hours		
14	for 11 intermittent		
16	Recreational Safety		
18	Coordinator positions.		
20	Headcount is established in		
22	the Enforcement Operations,		
24	Inland Fisheries and Wildlife		
26	program, General Fund, where		
28	the positions are authorized.		
30	<b>Support Landowners Program</b>		
32	Personal Services		4,840
34	Provides for the allocation		
36	of funds for this program's		
38	share of costs associated		
40	with an increase in FTE hours		
42	for 11 intermittent		
44	Recreational Safety		
46	Coordinator positions.		
48	Headcount is established in		
	the Enforcement Operations		
	program, General Fund, where		
	the positions are authorized.		
	<b>Support Landowners Program</b>		
	All Other		1,230
	Provides for the allocation		
	of funds received as a grant		
	from the Aroostook Literacy		
	Coalition to help defray the		
	costs of distributing		
	materials that will promote		
	better landowner relations.		
	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
	<b>TOTAL</b>	1,230	417,489

2	<b>LABOR, DEPARTMENT OF</b>	
4	<b>Blind and Visually Impaired -</b>	
6	<b>Division for the</b>	
8	Personal Services	5,333
10	Provides for the allocation	
12	of funds to properly fund the	
14	Business Enterprise Program	
	Assistant position	
	established in the last	
	legislative session.	
16	<b>DEPARTMENT OF LABOR</b>	
18	<b>TOTAL</b>	<u>5,333</u>
20	<b>MENTAL HEALTH, MENTAL RETARDATION AND</b>	
22	<b>SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>	
24	<b>Augusta Mental Health Institute</b>	
26	Positions - Legislative Count	(3,000)
	Personal Services	187,675
	All Other	151,245
28	<b>TOTAL</b>	<u>338,920</u>
30	Provides for the allocation	
32	of funds pursuant to Public	
34	Law 1997, chapter 24, Part	
36	TT, sections 2 and 3 that	
38	transfer one Physician III	
40	position, one Nurse IV	
42	position, and 2 part-time	
44	Medical Care Coordinator	
46	positions and All Other	
48	medical and dental	
	expenditures to the	
	Disproportionate Share -	
	Augusta Mental Health	
	Institute program.	
46	<b>Augusta Mental Health Institute</b>	
48	All Other	84,616

2	Provides for the allocation	
4	of funds to pay the final	
6	gross patient services	
8	revenue limit for fiscal year	
10	1996.	
12	<b>Augusta Mental Health Institute</b>	
14	All Other	190,800
16	Provides for the allocation	
18	of funds for the removal of	
20	the current emergency	
22	generator and installation of	
24	an automated switchable	
26	system. State matching funds	
28	are provided by the Bureau of	
30	General Services.	
32	<b>Augusta Mental Health Institute</b>	
34	Personal Services	487,072
36	All Other	440,123
38	Capital Expenditures	980
40	<b>TOTAL</b>	<u>928,175</u>
42	Provides for the allocation	
44	of funds for unbudgeted	
46	overtime costs, contracted	
48	services and a management	
	information system upgrade.	
46	<b>Augusta Mental Health Institute</b>	
48	Personal Services	38,284
	All Other	10,916
	Capital Expenditures	161
	<b>TOTAL</b>	<u>49,361</u>
46	Provides for the allocation	
48	of funds due to a change in	
	the federal match rate for	
	fiscal year 1998-99 from	
	66.04% to 66.40%.	
48	<b>Augusta Mental Health Institute</b>	

2	Positions - Legislative Count	(4,000)
4	Personal Services	90,676
6	Provides for the allocation of funds through the transfer of 4 Mental Health Worker I positions from Augusta Mental Health Institute to the Disproportionate Share - Augusta Mental Health Institute program in order to reflect expenditures in the proper account.	
16	<b>Augusta Mental Health Institute</b>	
18	All Other	171,849
20	Provides for the allocation of funds for the purpose of contracting physician services.	
26	<b>Bangor Mental Health Institute</b>	
28	All Other	24,518
30	Provides for the allocation of funds pursuant to Public Law 1997, chapter 24, Part TT, sections 2 and 3 that transfers All Other medical and dental clinic expenditures to the Bangor Mental Health Institute program.	
38	<b>Bangor Mental Health Institute</b>	
40	All Other	58,497
44	Provides for the allocation of funds to pay the final gross patient services revenue limit for fiscal year 1995-96.	

<b>Bangor Mental Health Institute</b>		
2	Personal Services	308,551
4	All Other	200,479
6	TOTAL	509,030
8	Provides for the allocation of funds to cover unbudgeted overtime, computers, printers and repairs.	
14	<b>Bangor Mental Health Institute</b>	
16	Positions - Legislative Count	(-62,000)
16	Personal Services	(1,507,427)
18	All Other	(180,637)
18	TOTAL	(1,688,064)
22	Provides for the deallocation of funds from the elimination of 8 Assistant Team Leader positions, one Clerk Typist II position, one Clerk Typist III position, 2 Food Service Worker positions, one Furniture Repairer position, one Habilitation Aide position, one Hospital Ward Clerk position, one Light Equipment Operator position, one part-time Light Equipment Operator position, one Licensed Practical Nurse position, one Medical Records Technician position, 25 Mental Health Worker I positions, 5 Mental Health Worker II positions, one Nurse II position, 4 part-time Nurse III positions, one Nurse V position, one Physician III position, one Psychologist III position, one Recreation Therapist position, 5 Institutional Custodial	

2	Worker positions, one Laborer		
	II position and one part-time		
4	Tailor position due to		
	downsizing.		
6	<b>Bangor Mental Health Institute</b>		
8	Personal Services		53,221
	All Other		9,496
10	Capital Expenditures		450
12	TOTAL		<u>63,167</u>
14	Provides for the allocation		
	of funds due to a change in		
16	the federal match rate for		
	fiscal year 1998-99 from		
18	66.04% to 66.40%.		
20	<b>Mental Health Services - Children</b>		
22	All Other	100,000	100,000
24	Provides for the allocation		
	of funds from cost		
26	settlements of the		
	state-operated intensive care		
28	facilities and mental		
	retardation facilities for		
30	fiscal years 1991-92 through		
	1995-96.		
32	<b>Mental Health Services - Community</b>		
34	All Other	100,000	100,000
36	Provides for the allocation		
	of funds from cost		
38	settlements of the		
	state-operated intensive care		
40	facilities and mental		
	retardation facilities for		
42	fiscal years 1991-92 through		
44	1995-96.		
46	<b>Mental Health Services - Community</b>		
48	All Other	143,113	

2	Provides for the allocation		
	of funds for consent decree		
4	purposes due to the impact of		
	the final gross patient		
6	services revenue limit for		
	fiscal year 1995-96 for the		
8	Augusta Mental Health		
	Institute and the Bangor		
10	Mental Health Institute.		
12	<b>Augusta Mental Health Institute</b>		
14	Positions - Legislative Count	(-1.000)	(-1.000)
16	Personal Services	(45,534)	(47,900)
	All Other	45,534	47,900
18	TOTAL	<u>-0-</u>	<u>-0-</u>
20	Provides for the allocation		
	of funds to contract for		
22	physician services through		
	the elimination of one		
24	Physician Assistant position.		
26	<b>DEPARTMENT OF MENTAL HEALTH,</b>		
	<b>MENTAL RETARDATION AND SUBSTANCE</b>		
28	<b>ABUSE SERVICES</b>		
30	TOTAL	<u>2,376,756</u>	<u>(489,175)</u>
32	<b>PROFESSIONAL AND FINANCIAL REGULATION,</b>		
	<b>DEPARTMENT OF</b>		
34	<b>Administrative Services - Professional</b>		
	<b>and Financial Regulations</b>		
36	All Other	146,850	153,650
	Capital Expenditures	7,000	
38	TOTAL	<u>153,850</u>	<u>153,650</u>
40	Provides for the allocation		
	of funds for increased Wide		
42	Area Network (WAN) costs,		
	computer conversion costs,		
44	imaging and 1-800 number.		
46			
48			

**Banking - Bureau of**

2			
4	Personal Services	3,159	8,554
	All Other	26,020	20,400
6	<b>TOTAL</b>	<u>29,179</u>	<u>28,954</u>

8 Provides for the allocation  
10 of funds for legal services  
12 provided by the Attorney  
14 General's office;  
16 reclassifications of one  
18 Clerk Typist II position and  
one Securities Specialist  
position; and a range change  
of one Securities  
Registration Supervisor  
position.

**Banking - Bureau of**

22	All Other	10,000	90,000
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24 Provides for the allocation  
26 of funds for out-of-state  
28 travel to cover the costs of  
30 regulation and attendance at  
32 meetings relating to  
34 interstate banking and  
Maine's new Universal Bank  
Charter, and the increased  
examination of contractual  
services.

**Dental Examiners - Board of**

36	Personal Services	6,000	6,000
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38 Provides for the allocation  
40 of funds for the payment of  
42 per diem expenses of board  
members.

**Engineers - Board of Registration for Professional**

46	Personal Services	6,000	8,000
48	Capital Expenditures	3,000	

2	<b>TOTAL</b>	<u>9,000</u>	<u>8,000</u>
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4 Provides for the allocation  
6 of funds for the 2% increase  
8 in salaries, increased health  
10 insurance costs and the  
purchase of a Personal  
computer in fiscal year  
1997-98.

**Insurance - Bureau of**

14	Personal Services	7,700	10,700
16	All Other	363,150	
18	<b>TOTAL</b>	<u>370,850</u>	<u>10,700</u>

18 Provides for the allocation  
20 of funds for the examination  
22 of Blue Cross/Blue Shield and  
24 the reclassification of one  
26 Clerk IV position to one  
Supervisor Office Services  
position and an increase of  
authorized hours.

**Licensing and Enforcement**

30	Positions - Legislative Count	(1,000)	(1,000)
32	Personal Services	46,300	48,625
34	All Other	5,000	5,000
36	<b>TOTAL</b>	<u>51,300</u>	<u>53,625</u>

38 Provides for the allocation  
40 of funds to establish one  
42 Elevator Inspector position  
and related All Other  
expenses to relieve the  
backlog of inspections across  
the State.

**DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION**

46	<b>TOTAL</b>	<u>630,179</u>	<u>350,929</u>
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**PUBLIC SAFETY, DEPARTMENT OF**



**Traffic Safety - Commercial Vehicle Enforcement**

Positions - Legislative Count	(8.000)	(8.000)
Personal Services	92,605	371,636
All Other	16,951	110,094
<b>TOTAL</b>	<u>109,556</u>	<u>481,730</u>

Provides for the allocation of funds from the Transportation Safety Fund for the consolidation of the Commercial Vehicle Enforcement Unit programs due to the potential loss of federal funding because of Maine's 100 air mile variance.

**Turnpike Enforcement**

Positions - Legislative Count	(4.000)	
Personal Services	222,879	
All Other	73,145	
Capital Expenditures	96,000	
<b>TOTAL</b>	<u>392,024</u>	

Provides for the allocation of funds for 4 State Trooper positions necessary to maintain minimum coverage on the Maine Turnpike.

**DEPARTMENT OF PUBLIC SAFETY**

<b>TOTAL</b>	<u>109,556</u>	<u>873,754</u>
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**SECTION**

<b>TOTAL ALLOCATIONS</b>	<u>5,207,649</u>	<u>5,162,802</u>
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**Sec. A-5. Allocation.** The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

<b>1997-98</b>	<b>1998-99</b>
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**EDUCATION, DEPARTMENT OF**

**Learning Systems**

All Other	39,826
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Provides for the allocation of funds through a transfer of rape crisis intervention funds from the Department of Human Services.

**Management Information Systems**

Positions - Legislative Count	(-1.000)
Personal Services	(32,879)

Provides for the deallocation of funds through the transfer of one Education Specialist III position to the Management Information System program.

**DEPARTMENT OF EDUCATION**

<b>TOTAL</b>	<u>6,947</u>
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**HUMAN SERVICES, DEPARTMENT OF**

**Office of Management and Budget**

All Other	500	1,500
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Provides for the allocation of funds for the transfer of All Other allotment from the Temporary Assistance for Needy Families administration account to cover STA-CAP charges.

**Administration - Regional - Human Services**

All Other	3,000	9,000
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Provides for the allocation of funds for the transfer of All Other allotment from the

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 Temporary Assistance for  
3 Needy Families administration  
4 account to cover STA-CAP  
charges.

6 **Bureau of Family Independence -  
7 Central**

8 All Other (3,500) (10,500)

10 Provides for the deallocation  
12 of funds for the transfer of  
14 All Other allotment into the  
16 Temporary Assistance for  
18 Needy Families administrative  
accounts to cover their  
STA-CAP costs.

18 **Child Care Services**

20 Positions - Legislative Count (3,000) (3,000)  
22 Personal Services 49,186 118,047  
24 All Other 6,523 15,660  
Capital Expenditures 18,100

26 TOTAL 73,809 133,707

28 Provides for the allocation  
30 of funds to establish one  
32 Social Services Program  
34 Specialist II position and 2  
Community Care Worker  
positions.

36 **Health - Bureau of**

38 All Other 400,000

40 Provides for the allocation  
42 of funds for Preventative  
44 Health and Health Services  
46 Block Grant programs from  
48 carry-over funds from prior  
years, including the  
Governor's Statewide Youth  
Suicide Prevention Plan; Teen  
& Young Adult Health; Injury  
Control; Community Health

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2 Nursing; Services for Special  
3 Needs Children; Nutrition;  
4 Genetics; and Maternal &  
Child Health Services.

6 **Maternal and Child Health**

8 All Other 560,552

10 Provides for the allocation  
12 of funds for Maternal and  
14 Child Health and Coordinated  
16 Care Services programs from  
18 carry-over funds from prior  
years, including the  
Governor's Statewide Youth  
Suicide Prevention Plan; Teen  
& Young Adult Health; Injury  
Control; Community Health  
Nursing; Services for Special  
Needs Children; Nutrition;  
Genetics; and Maternal &  
Child Health Services.

26 **Maternal and Child Health**

28 Personal Services 3,120 4,160  
All Other (3,120) (4,160)

30 TOTAL -0- -0-

32 Provides for the allocation  
34 of funds to cover a stipend.

36 **Purchased Social Services**

38 Personal Services (49,321)  
All Other 49,321

40 TOTAL -0-

42 Provides for the allocation  
44 of funds through a transfer  
46 from Personal Services to All  
Other to cover an allocation  
shortfall.

48 **Rape Crisis Control**

2	All Other		(39,826)
4	Provides for the deallocation		
6	of funds through a transfer		
8	of rape crisis intervention		
	funds to the Department of		
	Education.		
10	<b>Service Center - Auditing, Contracting</b>		
	<b>and Licensing</b>		
12	Positions - Legislative Count	(0.500)	(0.500)
14	Personal Services	5,074	12,177
16	All Other	1,067	2,560
	TOTAL	<u>6,141</u>	<u>14,737</u>
18	Provides for the allocation		
20	of funds to increase a Clerk		
22	Typist II position from part		
	time to full time.		
24	<b>Additional Support for Persons in</b>		
	<b>Retraining and Employment</b>		
26	Personal Services	225,000	225,000
28	All Other	(225,000)	(225,000)
30	TOTAL	<u>-0-</u>	<u>-0-</u>
32	Provides for the allocation		
34	of funds to correct Public		
36	Law 1997, chapter 24, Part J		
	in order to charge these		
	positions directly to the		
	Temporary Assistance to Needy		
	Families Block Grant account		
	rather than the federal		
	account.		
42	<b>Abstinence Education</b>		
44	All Other	172,468	172,468
46	Provides for the allocation		
48	of funds for the purpose of		
	providing abstinence		
	education.		

2	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	TOTAL	<u>252,418</u>	<u>1,241,638</u>
4	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
6	<b>AND SUBSTANCE ABUSE SERVICES,</b>		
8	<b>DEPARTMENT OF</b>		
	<b>Mental Health Services - Children</b>		
10	All Other	6,898	
12	Provides for the allocation		
14	of funds for community		
16	services to children with		
	special needs.		
18	<b>Mental Health Services - Community</b>		
20	All Other	72,740	
22	Provides for the allocation		
24	of funds for comprehensive		
	community mental health		
	services to adults with		
	serious mental illness.		
28	<b>Office of Substance Abuse</b>		
30	All Other	370,939	370,939
32	Provides for the allocation		
34	of funds due to an increase		
36	in the Substance Abuse		
	Prevention and Treatment		
	block grant.		
38	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
	<b>SERVICES</b>		
40	TOTAL	<u>450,577</u>	<u>370,939</u>
42	<b>SECTION</b>		
44	TOTAL ALLOCATIONS	<u>702,995</u>	<u>1,619,524</u>
46	<b>Sec. A-6. Allocation.</b> The following funds are allocated from		
48	the Office of Information Services Fund for the fiscal years		
	ending June 30, 1998 and June 30, 1999 to carry out the purposes		
	of this Part.		

2			
4	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
6	<b>DEPARTMENT OF</b>		
8	<b>Information Services</b>		
10	Positions - Legislative Count	(-1.000)	(-1.000)
12	Personal Services	(26,293)	(27,718)
14	Provides for the deallocation		
16	of funds through the		
18	elimination of one Data		
20	Control Specialist position		
22	that is no longer necessary		
24	to meet operational		
26	demands.		
28	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
30	<b>FINANCIAL SERVICES</b>		
32	<b>TOTAL</b>	<u>(26,293)</u>	<u>(27,718)</u>
34	<b>SECTION</b>		
36	<b>TOTAL ALLOCATIONS</b>	<u>(26,293)</u>	<u>(27,718)</u>

**Sec. A-7. Allocation.** The following funds are allocated from the Workers' Compensation Management Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

32			
34	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
36	<b>DEPARTMENT OF</b>		
38	<b>Workers' Compensation Management Fund</b>		
40	Program		
42	Positions - Legislative Count	(1.000)	(1.000)
44	Personal Services	11,503	37,884
46	Provides for the allocation		
48	of funds through the transfer		
	of a Human Resources		
	Development Consultant from		
	the Bureau of Human Resources		
	Training account and the		

2	reorganization of that		
4	position to a Return-to-Work		
6	Coordinator.		
8	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
10	<b>FINANCIAL SERVICES</b>		
12	<b>TOTAL</b>	<u>11,503</u>	<u>37,884</u>
14	<b>SECTION</b>		
16	<b>TOTAL ALLOCATIONS</b>	<u>11,503</u>	<u>37,884</u>

**Sec. A-8. Allocation.** The following funds are allocated from the Real Property Lease Internal Service Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

18			
20	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
22	<b>DEPARTMENT OF</b>		
24	<b>Buildings and Grounds Operations</b>		
26	Personal Services	2,580	5,161
28	All Other	(2,580)	(5,161)
30	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
32	Provides for the allocation		
34	of funds for the approved		
36	reorganization of the vacant		
38	Space Management Specialist		
40	position to an Interior Space		
42	Planner position.		
44	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
46	<b>FINANCIAL SERVICES</b>		
48	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
	<b>SECTION</b>		
	<b>TOTAL ALLOCATIONS</b>	<u>-0-</u>	<u>-0-</u>

**Sec. A-9. Allocation.** The following funds are allocated from the Island Ferry Services Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

2		1997-98	1998-99
4	<b>TRANSPORTATION, DEPARTMENT OF</b>		
6	<b>Island Ferry Services Fund</b>		
8	Positions - Legislative Count		(2,000)
	Personal Services		64,644
10	Provides for the allocation		
12	of funds for 2 Able Seamen		
14	positions as required by the		
16	United States Coast Guard for		
	the operation of the Margaret		
	Chase Smith ferry vessel.		
18	<b>Island Ferry Services Fund</b>		
20	All Other	240,000	240,000
22	Provides for the allocation		
24	of funds for preventive		
	maintenance and for		
26	nonscheduled and emergency		
	repairs for the 7-vessel		
	fleet.		
28	<b>DEPARTMENT OF TRANSPORTATION</b>		
30	<b>TOTAL</b>	<u>240,000</u>	<u>304,644</u>
32	<b>SECTION</b>		
34	<b>TOTAL ALLOCATIONS</b>	<u>240,000</u>	<u>304,644</u>

36 **Sec. A-10. Allocation.** The following funds are allocated from  
 38 the Alcoholic Beverage Fund for the fiscal years ending June 30,  
 1998 and June 30, 1999 to carry out the purposes of this Part.

40		1997-98	1998-99
42	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
44	<b>Alcoholic Beverages - General Operation</b>		
46	All Other	138,000	150,000
48	Provides for the allocation		

2	of funds for a public		
	information initiative.		
4	<b>Alcoholic Beverages - General</b>		
6	<b>Operation</b>		
8	Capital Expenditures	1,500,000	
10	Provides for the allocation		
12	of funds for the development		
14	and implementation of a new		
16	liquor operations and point		
	of sale system. This request		
	is necessary to meet year		
	2000 requirements as well as		
	to replace a system that is		
	beyond its useful life.		
18	<b>Alcoholic Beverages - General</b>		
20	<b>Operation</b>		
22	Positions - Legislative Count	(-2,000)	(-2,000)
24	Personal Services	(57,159)	(57,195)
26	Provides for the deallocation		
28	of funds through the		
	elimination of 2 Retail Store		
	Clerk positions that are no		
	longer necessary to the		
	operation.		
30	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
32	<b>FINANCIAL SERVICES</b>		
34	<b>TOTAL</b>	<u>1,580,841</u>	<u>92,805</u>
36	<b>SECTION</b>		
38	<b>TOTAL ALLOCATIONS</b>	<u>1,580,841</u>	<u>92,805</u>

40 **Sec. A-11. Allocation.** The following funds are allocated from  
 42 the State Lottery Fund for the fiscal years ending June 30, 1998  
 and June 30, 1999 to carry out the purposes of this Part.

44		1997-98	1998-99
46	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
48	<b>Lottery Operations</b>		

2	All Other	100,000	100,000
4	Provides for the allocation		
6	of funds for lottery		
8	advertising. The funds will		
	be used to promote Instant		
	Ticket and Heritage Fund		
	games.		
10	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
12	<b>FINANCIAL SERVICES</b>		
14	<b>TOTAL</b>	<u>100,000</u>	<u>100,000</u>
16	<b>SECTION</b>		
18	<b>TOTAL ALLOCATIONS</b>	<u>\$100,000</u>	<u>\$100,000</u>

**PART B**

Sec. B-1. Appropriations. There are appropriated from the General Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following in order to provide funding for approved reclassifications and range changes.

	1997-98	1998-99
30	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>	
32	<b>Accounts and Control - Bureau of</b>	
34	Personal Services	\$3,335      \$1,638
36	<b>Buildings and Grounds Operations</b>	
38	Personal Services	1,855      2,338
40	<b>Employee Relations - Office of</b>	
42	Personal Services	2,404      4,282
44	<b>Financial and Personnel Services - Division of</b>	

2	Personal Services	6,199	7,147
4	<b>Public Improvements - Planning/Construction - Administration</b>		
6	Personal Services	4,189	2,227
8	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
10	<b>TOTAL</b>	<u>17,982</u>	<u>17,632</u>
12	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
14	<b>Office of Planning, Policy, Legislation and Information Services</b>		
16	Personal Services	3,115	3,613
18	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
20	<b>TOTAL</b>	<u>3,115</u>	<u>3,613</u>
22	<b>ARTS COMMISSION, MAINE</b>		
24	<b>Arts - Administration</b>		
26	Personal Services	1,660	3,470
28	<b>MAINE ARTS COMMISSION</b>		
30	<b>TOTAL</b>	<u>1,660</u>	<u>3,470</u>
32	<b>CONSERVATION, DEPARTMENT OF</b>		
34	<b>Parks - General Operations</b>		
36	Personal Services	2,050	2,122
38	<b>DEPARTMENT OF CONSERVATION</b>		
40	<b>TOTAL</b>	<u>2,050</u>	<u>2,122</u>
42	<b>CORRECTIONS, DEPARTMENT OF</b>		
44	<b>Probation and Parole</b>		

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2	Personal Services		25,474
4	<b>State Prison - Farm Program</b>		
6	Personal Services	5,001	4,497
8	<b>DEPARTMENT OF CORRECTIONS</b>		
	<b>TOTAL</b>	<u>5,001</u>	<u>29,971</u>
10	<b>ENVIRONMENTAL PROTECTION,</b>		
12	<b>DEPARTMENT OF</b>		
14	<b>Air Quality</b>		
16	Personal Services	5,709	7,020
18	<b>Remediation and Waste</b>		
20	<b>Management</b>		
22	Personal Services	3,114	2,934
24	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
	<b>TOTAL</b>	<u>8,823</u>	<u>9,954</u>
26	<b>HUMAN SERVICES,</b>		
28	<b>DEPARTMENT OF</b>		
30	<b>Office of Management</b>		
32	<b>and Budget</b>		
34	Personal Services	905	650
36	<b>Administration - Regional -</b>		
38	<b>Human Services</b>		
40	Personal Services	9,755	10,300
42	<b>Bureau of Child and Family</b>		
44	<b>Services - Central</b>		
46	Personal Services	7,720	7,585
48	<b>Bureau of Medical Services</b>		
	Personal Services	3,370	2,535
	<b>Service Center - Auditing,</b>		
	<b>Contracting and Licensing</b>		

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2	Personal Services	12,825	9,600
4	<b>DEPARTMENT OF HUMAN SERVICES</b>		
6	<b>TOTAL</b>	<u>34,575</u>	<u>30,670</u>
8	<b>INLAND FISHERIES AND WILDLIFE,</b>		
10	<b>DEPARTMENT OF</b>		
12	<b>Administrative Services - Inland</b>		
14	<b>Fisheries and Wildlife</b>		
16	Personal Services	2,591	4,227
18	<b>Enforcement Operations -</b>		
20	<b>Inland Fisheries and Wildlife</b>		
22	Personal Services	7,038	11,524
24	<b>Licensing Services -</b>		
26	<b>Inland Fisheries and Wildlife</b>		
28	Personal Services	1,757	2,262
30	<b>DEPARTMENT OF INLAND FISHERIES</b>		
32	<b>AND WILDLIFE</b>		
34	<b>TOTAL</b>	<u>11,386</u>	<u>18,013</u>
36	<b>LABOR, DEPARTMENT OF</b>		
38	<b>Regulation and Enforcement</b>		
40	Personal Services	1,771	2,817
42	<b>Rehabilitation Services</b>		
44	Personal Services	5,181	2,912
46	<b>DEPARTMENT OF LABOR</b>		
48	<b>TOTAL</b>	<u>6,952</u>	<u>5,729</u>
	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
	<b>Division of Administrative</b>		
	<b>Services</b>		
	Personal Services	2,300	4,960
	<b>Bureau of Resource Management</b>		

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2	Personal Services	6,177	8,347
4	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	<b>TOTAL</b>	<u>8,477</u>	<u>13,307</u>
6	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
8	<b>AND SUBSTANCE ABUSE SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
10	<b>Driver Education and Evaluation</b>		
12	<b>Program - Substance Abuse</b>		
14	Personal Services	1,341	1,869
16	<b>Disproportionate Share - Augusta</b>		
	<b>Mental Health Institute</b>		
18	Personal Services	1,400	1,796
20	<b>Mental Retardation Services -</b>		
22	<b>Community</b>		
24	Personal Services	2,393	3,713
26	<b>Regional Administration</b>		
28	Personal Services	1,086	2,502
30	<b>Office of Substance Abuse</b>		
32	Personal Services	4,010	5,456
34	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
36	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
	<b>SERVICES</b>		
	<b>TOTAL</b>	<u>10,230</u>	<u>15,336</u>
38	<b>SECTION</b>		
40	<b>TOTAL APPROPRIATIONS</b>	<u>110,251</u>	<u>149,817</u>
42	<b>Sec. B-2. Allocations; Federal Expenditures Fund.</b> There are		
44	allocated from the Federal Expenditures Fund for the fiscal years		
46	ending June 30, 1998 and June 30, 1999, to the departments		
	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
48		<b>1997-98</b>	<b>1998-99</b>

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2	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
	<b>MANAGEMENT SERVICES,</b>		
4	<b>DEPARTMENT OF</b>		
6	<b>Military Training and Operations</b>		
8	Personal Services	2,838	3,705
10	<b>DEPARTMENT OF DEFENSE, VETERANS AND</b>		
	<b>EMERGENCY MANAGEMENT SERVICES</b>		
12	<b>TOTAL</b>	<u>2,838</u>	<u>3,705</u>
14	<b>EDUCATION, DEPARTMENT OF</b>		
16	<b>Support Systems</b>		
18	Personal Services	4,730	4,690
	All Other	(4,730)	(4,690)
20	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
22	<b>DEPARTMENT OF EDUCATION</b>		
24	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
26	<b>ENVIRONMENTAL PROTECTION,</b>		
	<b>DEPARTMENT OF</b>		
28	<b>Remediation and Waste Management</b>		
30	Personal Services	5,541	4,460
	All Other	(5,541)	(4,460)
32	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
34	<b>Remediation and Waste Management</b>		
36	Personal Services	2,517	4,093
	All Other	(2,517)	(4,093)
38	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
40	<b>Water Quality</b>		
42	Personal Services	2,068	4,015
	All Other	(2,068)	(4,015)
44	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
46			
48			



2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
4	TOTAL	-0-	-0-
6	HUMAN SERVICES, DEPARTMENT OF		
8	Office of Management and Budget		
10	Personal Services	3,845	8,020
12	Administration - Regional - Human Services		
14	Personal Services	18,045	17,970
16	Bureau of Medical Services		
18	Personal Services	39,585	44,520
20	Service Center - Auditing, Contracting and Licensing		
22	Personal Services	1,790	1,890
24	DEPARTMENT OF HUMAN SERVICES TOTAL	63,265	72,400
28	LABOR, DEPARTMENT OF		
30	Blind and Visually Impaired - Division for the		
32	Personal Services	13,841	7,287
34	DEPARTMENT OF LABOR TOTAL	13,841	7,287
38	MARINE RESOURCES, DEPARTMENT OF		
40	Bureau of Resource Management		
42	Personal Services	8,580	7,114
44	DEPARTMENT OF MARINE RESOURCES TOTAL	8,580	7,114
46	SECTION		
48	TOTAL ALLOCATIONS	88,524	90,506

2	Sec. B-3. Allocations; Other Special Revenue.	There are	
4	allocated from Other Special Revenue funds for the fiscal years	ending June 30, 1998 and June 30, 1999, to the departments	
6	listed, the sums identified in the following, in order to provide	funding for approved reclassifications and range changes.	
8		1997-98	1998-99
10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
12	Accident-Sickness-Health Insurance		
14	Personal Services	5,896	6,347
16	Financial and Personnel Services - Division of		
18	Personal Services	3,195	1,925
20	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	9,091	8,272
24	BAXTER STATE PARK AUTHORITY		
26	Baxter State Park Authority		
28	Personal Services	16,265	17,600
30	BAXTER STATE PARK AUTHORITY TOTAL	16,265	17,600
32	CONSERVATION, DEPARTMENT OF		
34	Land Management and Planning		
36	Personal Services	11,595	9,321
38	DEPARTMENT OF CONSERVATION TOTAL	11,595	9,321
40	EDUCATION, DEPARTMENT OF		
42	Learning Systems		
44	Personal Services	1,350	930

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2	All Other	(1,350)	(930)
4	TOTAL	-0-	-0-
6	<b>DEPARTMENT OF EDUCATION</b>		
6	TOTAL	-0-	-0-
8	<b>ENVIRONMENTAL PROTECTION,</b>		
10	<b>DEPARTMENT OF</b>		
12	<b>Administrative Service Center</b>		
14	Personal Services	7,065	3,088
16	<b>Maine Environmental Protection</b>		
16	<b>Fund</b>		
18	Personal Services	3,069	3,572
20	All Other	(3,069)	(3,572)
22	TOTAL	-0-	-0-
24	<b>Remediation and Waste</b>		
24	<b>Management</b>		
26	Personal Services	28,931	25,721
28	<b>Remediation and Waste</b>		
30	<b>Management</b>		
32	Personal Services	1,992	3,821
34	All Other	(1,992)	(3,821)
36	TOTAL	-0-	-0-
38	<b>Solid Waste Management</b>		
40	Personal Services	1,752	3,362
42	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
42	<b>PROTECTION</b>		
44	TOTAL	37,748	32,171
46	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
48	<b>Drinking Water Enforcement</b>		
48	Personal Services	2,125	2,140

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2	<b>Health - Bureau of</b>		
4	Personal Services	12,930	15,400
6	<b>DEPARTMENT OF HUMAN SERVICES</b>		
6	TOTAL	15,055	17,540
8	<b>LABOR, DEPARTMENT OF</b>		
10	<b>Safety Education and Training</b>		
12	<b>Program</b>		
14	Personal Services	11,958	10,886
16	<b>DEPARTMENT OF LABOR</b>		
16	TOTAL	11,958	10,886
18	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
20	<b>Bureau of Resource Management</b>		
22	Personal Services	1,538	2,452
24	<b>Bureau of Resource Management</b>		
26	Personal Services	1,711	2,521
28	<b>DEPARTMENT OF MARINE RESOURCES</b>		
30	TOTAL	3,249	4,973
32	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
34	<b>AND SUBSTANCE ABUSE SERVICES,</b>		
34	<b>DEPARTMENT OF</b>		
36	<b>Augusta Mental Health Institute</b>		
38	Personal Services	2,654	3,534
40	All Other	(2,654)	(3,534)
42	TOTAL	-0-	-0-
44	<b>DEPARTMENT OF MENTAL HEALTH,</b>		
44	<b>MENTAL RETARDATION AND SUBSTANCE</b>		
46	<b>ABUSE SERVICES</b>		
46	TOTAL	-0-	-0-
48	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		

2	<b>Administration - Public Safety</b>		
4	Personal Services	2,032	2,507
6	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
8	<b>TOTAL</b>	<u>2,032</u>	<u>2,507</u>
10	<b>SECTION</b>		
12	<b>TOTAL ALLOCATIONS</b>	<u>106,993</u>	<u>103,270</u>

12     **Sec. B-4. Allocations; Federal Block Grant Fund.** There are  
 14 allocated from the Federal Block Grant Fund for the fiscal years  
 16 ending June 30, 1998 and June 30, 1999, to the departments  
 listed, the sums identified in the following, in order to provide  
 funding for approved reclassifications and range changes.

18		<b>1997-98</b>	<b>1998-99</b>
20	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
22	<b>Purchased Social Services</b>		
24	Personal Services	3,385	7,425
26	<b>DEPARTMENT OF HUMAN SERVICES</b>		
28	<b>TOTAL</b>	<u>3,385</u>	<u>7,425</u>
30	<b>SECTION</b>		
32	<b>TOTAL ALLOCATIONS</b>	<u>3,385</u>	<u>7,425</u>

32     **Sec. B-5. Allocations; Office of Information Services Fund.** There  
 34 are allocated from the Office of Information Services Fund for  
 the fiscal years ending June 30, 1998 and June 30, 1999, to the  
 36 departments listed, the sums identified in the following, in  
 order to provide funding for approved reclassifications and range  
 changes.

38		<b>1997-98</b>	<b>1998-99</b>
40	<b>ADMINISTRATIVE AND FINANCIAL</b>		
42	<b>SERVICES, DEPARTMENT OF</b>		
44	<b>Information Services</b>		
46	Personal Services	10,462	11,416
48	<b>DEPARTMENT OF ADMINISTRATIVE</b>		

2	<b>AND FINANCIAL SERVICES</b>		
4	<b>TOTAL</b>	<u>10,462</u>	<u>11,416</u>
6	<b>SECTION</b>		
8	<b>TOTAL ALLOCATIONS</b>	<u>\$10,462</u>	<u>\$11,416</u>

**PART C**

12     **Sec. C-1. Appropriation.** There are appropriated from the  
 14 General Fund for the fiscal years ending June 30, 1998 and June  
 16 30, 1999, to the departments listed, the sums identified in the  
 following, in order to provide funding for approved  
 reclassifications and range changes.

18		<b>1997-98</b>	<b>1998-99</b>
20	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
22	<b>DEPARTMENT OF</b>		
24	<b>Accounts &amp; Control - Bureau of</b>		
26	All Other	(\$3,335)	(\$1,638)
28	Provides funds for approved reclassifications and range changes.		
30	<b>Buildings and Grounds Operations</b>		
32	All Other	(6,044)	(4,565)
34	Provides funds for approved reclassifications and range changes in this program and the Public Improvement - Planning/Construction-Admin program.		
40	<b>Employee Relations - Office of</b>		
42	All Other	(2,404)	(4,282)
44	Provides funds for approved reclassifications and range changes.		
46			
48			

2	<b>Financial and Personnel Services - Division of</b>		
4	All Other	(6,199)	(7,147)
6	Provides funds for approved reclassifications and range changes.		
10	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
12	<b>TOTAL</b>	<u>(17,982)</u>	<u>(17,632)</u>
14	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
16	<b>Office of Planning, Policy, Legislation     and Information Services</b>		
20	All Other	(3,115)	(3,613)
22	Provides funds for approved reclassifications and range changes.		
26	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
28	<b>TOTAL</b>	<u>(3,115)</u>	<u>(3,613)</u>
30	<b>ARTS COMMISSION, MAINE</b>		
32	<b>Arts - Administration</b>		
34	All Other	(1,660)	(3,470)
36	Provides funds for approved reclassifications and range changes.		
40	<b>MAINE ARTS COMMISSION</b>		
42	<b>TOTAL</b>	<u>(1,660)</u>	<u>(3,470)</u>
44	<b>CONSERVATION, DEPARTMENT OF</b>		
46	<b>Parks - General Operations</b>		
48	All Other	(2,050)	(2,122)

2	Provides funds for approved reclassifications and range changes.		
4			
6	<b>DEPARTMENT OF CONSERVATION</b>		
6	<b>TOTAL</b>	<u>(2,050)</u>	<u>(2,122)</u>
8	<b>CORRECTIONS, DEPARTMENT OF</b>		
10	<b>Correctional Services</b>		
12	All Other		(25,474)
14	Provides funds for approved reclassifications and range changes in the Probation and Parole program.		
16			
18	<b>State Prison</b>		
20	All Other	(5,001)	(4,497)
22	Provides funds for approved reclassifications and range changes.		
24			
26	<b>DEPARTMENT OF CORRECTIONS</b>		
28	<b>TOTAL</b>	<u>(5,001)</u>	<u>(29,971)</u>
30	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
32	<b>Air Quality</b>		
34	All Other	(5,709)	(7,020)
36	Provides funds for approved reclassifications and range changes.		
38			
40	<b>Remediation and Waste     Management</b>		
42	All Other	(3,114)	(2,934)
44			
46	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
46	<b>TOTAL</b>	<u>(8,823)</u>	<u>(9,954)</u>
48	<b>HUMAN SERVICES, DEPARTMENT OF</b>		

2	<b>Health - Bureau of</b>		
4	Positions-Legislative Count	(-1,000)	(-1,000)
6	Personal Services	(34,575)	(30,670)
8	Provides funds for approved reclassifications and range changes in the Department of Human Services through the elimination of one Public Health Nurse Consultant position.		
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>(34,575)</u>	<u>(30,670)</u>
18	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
20	<b>Administrative Services -</b>		
22	<b>Inland Fisheries and Wildlife</b>		
24	All Other	(2,591)	(4,227)
26	Provides funds for approved reclassifications and range changes.		
30	<b>Enforcement Operations -</b>		
32	<b>Inland Fisheries and Wildlife</b>		
34	All Other	(7,038)	(11,524)
36	Provides funds for approved reclassifications and range changes.		
38	<b>Licensing Services -</b>		
40	<b>Inland Fisheries and Wildlife</b>		
42	All Other	(1,757)	(2,262)
44	Provides funds for approved reclassifications and range changes.		
46			
48	<b>DEPARTMENT OF INLAND FISHERIES</b>		

2	<b>AND WILDLIFE</b>		
2	<b>TOTAL</b>	<u>(11,386)</u>	<u>(18,013)</u>
4	<b>LABOR, DEPARTMENT OF</b>		
6	<b>Regulation and Enforcement</b>		
8	All Other	(1,771)	(2,817)
10	Provides funds for approved reclassifications and range changes.		
12			
14	<b>Rehabilitation Services</b>		
16	All Other	(5,181)	(2,912)
18	Provides funds for approved reclassifications and range changes.		
20			
22	<b>DEPARTMENT OF LABOR</b>		
24	<b>TOTAL</b>	<u>(6,952)</u>	<u>(5,729)</u>
26	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
28	<b>Division of Administrative Services</b>		
30	All Other	(2,300)	(4,960)
32	Provides funds for approved reclassifications and range changes.		
34			
36	<b>Bureau of Resource Management</b>		
38	Capital Expenditures	(6,177)	(8,347)
40	Provides funds for approved reclassifications and range changes.		
42			
44	<b>DEPARTMENT OF MARINE RESOURCES</b>		
44	<b>TOTAL</b>	<u>(8,477)</u>	<u>(13,307)</u>
46	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
48			

2	<b>Driver Education and Evaluation Program - Substance Abuse</b>		
4			
6	All Other	(1,341)	(1,869)
8	Provides funds for approved reclassifications and range changes.		
10	<b>Disproportionate Share - Augusta Mental Health Institute</b>		
12			
14	All Other	(1,400)	(1,796)
16	Provides funds for approved reclassifications and range changes.		
18			
20	<b>Mental Retardation Services - Community</b>		
22			
24	All Other	(2,393)	(3,713)
26	Provides funds for approved reclassifications and range changes.		
28	<b>Regional Administration</b>		
30			
32	All Other	(1,086)	(2,502)
34	Provides funds for approved reclassifications and range changes.		
36	<b>Office of Substance Abuse</b>		
38			
40	All Other	(4,010)	(5,456)
42	Provides funds for approved reclassifications and range changes.		
44	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES</b>		
46	<b>TOTAL</b>	<u>(10,230)</u>	<u>(15,336)</u>
48			

2	<b>SECTION</b>		
4	<b>TOTAL APPROPRIATIONS</b>	<u>(\$110,251)</u>	<u>(\$149,817)</u>

**PART D**

**Sec. D-1. 20-A MRSA §15602, sub-§12** is enacted to read:

12. Hardship cushion. The following hardship cushion is established for fiscal year 1998-99.

A. A subsidy change from fiscal year 1997-98 to fiscal year 1998-99 is calculated for each school administrative unit as the amount in subparagraph (1) less the amount in subparagraph (2).

(1) The amount is the state share for fiscal year 1998-99 for the allocation of the per pupil guarantee as determined under chapter 606-A, plus the state share for program costs and minimum subsidy allocation as determined under this chapter, less subsidies provided for bus purchases.

(2) The amount is the state share for fiscal year 1997-98 for the allocation of the per pupil guarantee as determined under chapter 606-A, plus the state share for program costs and minimum subsidy allocation as determined under this chapter and the fiscal year 1997-98 hardship cushion, less subsidies provided for bus purchases.

B. The hardship cushion targets funds to school administrative units according to a 50-50 weighting of 2 distribution strategies described in subparagraphs (1) and (2).

(1) If the subsidy change calculated in paragraph A represents an increase from fiscal year 1997-98 to fiscal year 1998-99 that is less than 0.575% and the school administrative unit had a fiscal year 1997-98 local tax effort for education excluding debt service of 7.17 mills or higher, a hardship cushion is provided to ensure that the cushion adjusted gain as calculated in paragraph A does not exceed 0.575%.

(2) If the subsidy change calculated in paragraph A represents an increase from fiscal year 1997-98 to fiscal year 1998-99 that is less than 1.932%, the

school administrative unit had a fiscal year 1997-98 local tax effort for education excluding debt service of 7.17 mills or higher and the school administrative unit's per pupil fiscal capacity, as defined in section 15603, subsection 11-A, is below the state average, a hardship cushion is provided to ensure that the cushion adjusted gain as calculated in paragraph A does not exceed 1.932%.

**Sec. D-2. 20-A MRSA §15605, sub-§1,** as amended by PL 1993, c. 410, Pt. KKK, §1, is further amended to read:

**1. Annual certification.** Prior to December 15th of each year, the commissioner, with the approval of the state board, shall certify to the Governor and the Bureau of the Budget the funding levels that the commissioner recommends for sections 15604 and 15612. Commencing with the certification in December of 1994 1998 and each December thereafter, the commissioner's recommended funded level may not exceed 105% of the funding level in effect for the fiscal year then in progress. ~~The certification for the fiscal year ending on June 30, 1994 must be consistent with the level of funding provided in the fiscal year 1994-95 biennial budget.~~

**Sec. D-3. 20-A MRSA §15652, sub-§4,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**4. Normalized regional cost adjustment.** "Normalized regional cost adjustment" means a factor that is used to adjust a median household income value up or down to reflect variations in regional costs. ~~The statewide normalized regional cost adjustment is one. The department shall contract for the acquisition of annual normalized regional cost adjustment data, based on the National Chamber of Commerce model, except as follows. Beginning in fiscal year 1998-99, the weight of the housing component of the market basket is 14%, instead of 28% and the weights of the other market basket components are increased proportionately. In addition, for any municipality whose regional cost adjustment is less than 1.0, that adjustment is increased to 1.0.~~

**Sec. D-4. 20-A MRSA §15653, sub-§3,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**3. Legislature's contribution.** The commissioner's recommendation for an appropriation for the Legislature's contribution to the per pupil guarantee for all subsidizable pupils in all school administrative units ~~must be at least~~ may

not exceed the amount of the corresponding appropriation for the prior current fiscal year, unless a lesser amount is necessary to ensure compliance with section 15607, subsection 1. The appropriation for chapter 606 and this chapter may not exceed 105% 100% of the corresponding appropriation for the prior current fiscal year. Additional appropriations for general purpose aid for local schools under chapter 606 and this chapter for the Legislature's contribution may be requested in a supplemental appropriations budget bill.

**Sec. D-5. 20-A MRSA §15657, sub-§2,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**2. Local median household income.** The most recent local median household income is divided by the statewide average median household income. That amount is divided by the normalized regional cost adjustment as defined in section 15652, subsection 4. The final result is multiplied by an income weight of 0.15. The department shall use local median household income data, updated annually from the Federal Decennial Census. ~~The department shall contract for the acquisition of annual normalized regional cost adjustment data, based on the National Chamber of Commerce model.~~

**Sec. D-6. PL 1997, c. 24, Pt. XX, §1** is amended to read:

**Sec. XX-1. Education in the Unorganized Territory; lapsed balances.** Notwithstanding any other provision of law, \$400,000 \$644,951 of available balances in fiscal year 1996-97 in the Personal Services line category and \$300,000 \$1,131,698 of available balances in the All Other line category from fiscal year 1996-97 in the Education in the Unorganized Territory account in the Department of Education lapse to the General Fund revenue in fiscal year 1997-98.

**Sec. D-7. Basic elementary and secondary per pupil operating rates, per pupil guarantee and statewide factor.** The basic elementary per pupil operating rate for 1998-99 is \$3,107 and the basic secondary per pupil operating rate for 1998-99 is \$3,862. The foundation per pupil operating rate for 1998-99 is \$3,328. The per pupil guarantee for 1998-99 is \$3,675. The statewide factor for 1998-99 is 0.53790.

**Sec. D-8. Basic education allocation.** The basic allocation of state and local funds for 1998-99 for the purposes listed in this section are as follows:

1998-99

OPERATING COSTS

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	Per Pupil Guarantee (Title 20-A, section 15653)	\$797,339,690
4		
6	Less amount shifted to Transportation Operating	(4,500,000)
8	<b>ADJUSTED OPERATING</b>	<u>792,839,690</u>
10		
12	<b>PROGRAM COSTS</b>	
14	Early Childhood	557,218
16	Special Education (Local)	132,508,608
18	Special Education (Tuition and Board)	12,887,552
20	Vocational Education	25,265,407
22	Transportation Operating	60,394,791
24	Bus Purchases	4,500,000
26	<b>PROGRAM COST TOTAL</b>	<u>236,113,576</u>
28	<b>ADJUSTED PROGRAM COSTS</b>	
30	Less Percentage Reduction (Title 20-A, section 15603, subsection 26-A, paragraph F)	(49,725,519)
32		
34	Plus amount shifted to Transportation Operating	4,500,000
36	<b>ADJUSTED PROGRAM COSTS TOTAL</b>	<u>190,888,057</u>
38		
40	<b>DEBT SERVICE COSTS</b>	
42	Principal and Interest	66,868,166
44	Approved Leases	6,049,979
46	Insured Value Factor	2,215,205
48	<b>DEBT SERVICE COSTS TOTAL</b>	<u>75,133,350</u>

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	Less Percentage Reduction of Insured Value Factor (Title 20-A, section 15603, subsection 26-A, paragraph F)	(466,522)
4		
6	<b>ADJUSTED DEBT SERVICE COSTS TOTAL</b>	<u>74,666,828</u>
8		
10	<b>COMBINED ALLOCATIONS</b>	1,058,394,575
12	Minimum State Allocation	<u>900,000</u>
14		
16	<b>TOTAL ALLOCATION</b>	<u>\$1,059,294,575</u>
18	<b>Sec. D-9. Subsidy indexes.</b> This section establishes mill rates as follows: Operating cost millage - 5.14 mills; program millage limit - 1.11 mills; debt service millage - 0.50 mills.	
20	<b>Sec. D-10. Appropriation.</b> The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1998 and ending June 30, 1999 is calculated as follows.	
22		
24		
26		<b>1998-99</b>
28	<b>STATE ALLOCATION</b>	\$562,382,911
30	Adjustment to Maintain State Share of Operating Cost Allocation	-0-
32	<b>TOTAL ADJUSTED STATE ALLOCATION</b>	562,382,911
34		
36	<b>ADJUSTMENTS AND MISCELLANEOUS COSTS</b>	
38	Cost of Geographic Isolation Adjustments	250,000
40	Cost of Quality Incentive Adjustments	-0-
42	Audit Adjustments	-0-
44	Cost of Reimbursement for Private School Services	201,000
46	Special Education Hardship Grants	-0-
48		



2	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	6,964,833
4	State Agency Clients	16,996,675
6	Out-of-district Placements	1,751,000
8	Long-term Drug Treatment Centers	58,000
10	Contract for Cost-of-living and Income Data	28,309
12	Fiscal Year 1998-99 Hardship Cushion	2,999,599
14		
16	<b>TOTAL ADJUSTMENTS</b>	<u>29,249,416</u>
18	<b>TOTAL RECOMMENDED FUNDING LEVEL</b>	<u>591,632,327</u>
20	Estimated Construction Audit Recoveries	-0-
22	<b>TOTAL APPROPRIATION FOR FISCAL YEAR 1998-99</b>	<u>\$591,632,327</u>

24 **Sec. D-11. Limit of State obligation.** If the State obligation  
26 for any individual program contained in sections D-8 and D-10  
28 exceeds the level of funding provided for that program, any  
30 unexpended balances occurring in other programs may be applied to  
avoid proration of payments for any individual program. Any  
unexpended balances from section D-8 and D-10 may not lapse but  
must be carried forward to be for the same purposes.

32 **Sec. D-12. Appropriation.** Nothing in sections D-7 to D-11 may  
34 be construed to require the State to provide payments that exceed  
36 the appropriation of funds for General Purpose Aid for Local  
Schools for the fiscal year beginning July 1, 1998 and ending  
June 30, 1999.

38 **Sec. D-13. Education in the Unorganized Territory; lapsed  
40 balances.** Notwithstanding any other provision of law, \$250,000 of  
42 available balances in fiscal year 1997-98 in the Personal  
44 Services line category and \$750,000 of available balances in the  
All Other line category from fiscal year 1997-98 in the Education  
in the Unorganized Territory account in the Department of  
Education lapse to the General Fund in fiscal year 1998-99.

46 **Sec. D-14. Recommended funding level.** Notwithstanding the  
48 Maine Revised Statutes, Title 20-A, section 15605, subsection 1,  
the funding level for General Purpose Aid for Local Schools for

2 fiscal year 1998-99 that is used as the basis for calculating the  
4 recommended funding level for the 2000-2001 biennium, must be  
6 reduced by \$16,660,478.

8 **Sec. D-15. General Purpose Aid for Local Schools; lapsed balances.**  
10 Notwithstanding any other provision of law, \$1,978,864 in fiscal  
12 year 1997-98 in General Purpose Aid for Local Schools lapses to  
14 General Fund undedicated revenue as a result of construction aid  
16 recoveries.

18 **Sec. D-16. Appropriation.** The following funds are  
20 appropriated from the General Fund to carry out the purposes of  
22 this Part.

	1997-98	1998-99
16	<b>EDUCATION, DEPARTMENT OF</b>	

18 **General Purpose Aid for Local Schools**

20 All Other (\$2,021,136)

22 Deappropriates funds to be  
24 used to offset appropriations  
26 for services for preschool  
handicapped children.

28 **Learning Systems**

30 All Other \$72,210

32 Provides funds to increase  
34 the state subsidy for adult  
36 education by an additional 2%  
in fiscal year 1998-99.

38	<b>DEPARTMENT OF EDUCATION</b>	
40	<b>TOTAL APPROPRIATION</b>	<u>\$2,021,136</u> <u>\$72,210</u>

42 **Sec. D-17. Appropriation.** The following funds are  
44 appropriated from the General Fund to carry out the purposes of  
this Part.

46	<b>1998-99</b>
48	<b>STATE BOARD OF EDUCATION</b>

State Board of Education

All Other \$25,000

Provides funds to support the research and technical assistance needs of the Essential Programs and Services Study Committee.

STATE BOARD OF EDUCATION

TOTAL 25,000

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other (100,000)

Deappropriates funds to be used to offset appropriations for the State Board of Education and the Education Research Institute.

DEPARTMENT OF EDUCATION

TOTAL (100,000)

LEGISLATURE

Education Research Institute

All Other 75,000

Provides one-time funds to support targeted research needs identified by the Legislature.

LEGISLATURE

TOTAL 75,000

GENERAL FUND APPROPRIATION

TOTAL \$-0-

PART E

Sec. E-1. 5 MRSA §1513, sub-§1, as amended by PL 1991, c. 589, §2, is further amended to read:

1. Maine Rainy Day Fund. The State Controller shall at the close of each fiscal year transfer from the unappropriated surplus of the General Fund to the Maine Rainy Day Fund 1/2 the excess of total General Fund revenues received over accepted estimates in that fiscal year. No-accepted Accepted revenue estimate may not be increased after adjournment of each First Regular Session of the Legislature except as provided. For the first year of the biennium, revenue estimates for the 2nd year of the biennium may be adjusted once during the Second Regular Session of the Legislature. Accepted revenue estimates may be increased for other fiscal periods only if an amount not to exceed 1/2 of the increase is appropriated transferred by the State Controller to the Rainy Day Fund at the same time from the unappropriated surplus of the General Fund. The fund may not exceed 4% 5% of the total General Fund revenues received in the immediately preceding fiscal year and may not lapse, but remain in a continuing carrying account to carry out the purposes of this section. No A reduction in the fund is not necessary in the event the total General Fund revenues received in the immediately preceding fiscal year are less than the total General Fund revenues received in the fiscal year 2 years previous and if the fund is at its 4% 5% limit.

Sec. E-2. 5 MRSA §1513, sub-§1-J is enacted to read:

1-J. Transfer from Maine Rainy Day Fund; Retirement - Federal Recovery Program. Notwithstanding subsection 2 and section 1585, an amount not to exceed \$3,200,000 in fiscal year 1998-99 may be transferred from the available balance in the Maine Rainy Day Fund to the Retirement - Federal Recovery Program in the Department of Administrative and Financial Services to be made available by financial order, upon the recommendation of the State Budget Officer and approval of the Governor, for the purposes outlined in Public Law 1995, chapter 368, Part AA, section 1.

Sec. E-3. 5 MRSA §1665, sub-§7, as amended by PL 1995, c. 665, Pt. S, §2, is further amended to read:

7. General Fund and Highway Fund revenue and expenditure forecasts. By September 30th of each-odd-numbered-year-and-May 31st-of each even-numbered year, the State Budget Officer shall prepare and deliver a report to the Governor, the Legislature and the joint standing committee of the Legislature having

jurisdiction over appropriations and financial affairs containing a forecast of revenue and expenditures for the following biennium. The forecast must assume the continuation of current laws and include reasonable and predictable estimates of growth in revenues and expenditures based on national and local trends and program operations. General Fund and Highway Fund revenue must be forecasted by income source as provided in current law. Expenditure forecasts for the General Fund and the Highway Fund must be forecasted on the basis of current law and assumed inflation variables related to program operations. The forecast for the General Fund and the Highway Fund must be presented in a budget fund flow statement and a comparative statement showing each income source for revenue projections and expenditure estimates for each major program category.

Sec. E-4. 5 MRSA §12004-B, sub-§6, as enacted by PL 1987, c. 786, §5, is amended to read:

6. State Board \$50 \$75/Day 36 MRSA §271 of Property Tax Review

Sec. E-5. PL 1997, c. 24, Pt. F is repealed.

Sec. E-6. PL 1997, c. 395, Pt. C, §2 is amended to read:

Sec. C-2. Bureau of Information Services; restructure rates. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount of savings or costs that apply against each affected account in the All Other line category appropriations and allocations for fiscal years 1997-98 and 1998-99 of the affected General Fund and Highway Fund accounts based on the restructured rates charged by the Bureau of Information Services and shall transfer the calculated amounts between the affected accounts in each fund by financial order. These transfers are to be considered adjustments to appropriations and allocations. The State Budget Officer shall annually provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with a report of the transferred amounts no later than September 30, 1997 and September 30, 1998.

Sec. E-7. Retiree health; lapsed balances. Notwithstanding any other provision of law, \$616,462 of unencumbered balance forward from fiscal year 1996-97 in the Statewide - Retiree Health, General Fund account in the Department of Administrative and Financial Services lapse to the General Fund in fiscal year 1997-98.

Sec. E-8. Salary plan; lapsed balances. Notwithstanding any other provision of law, \$1,697,566 of unencumbered balance forward from fiscal year 1996-97 in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services lapse to the General Fund in fiscal year 1997-98.

Sec. E-9. Transfer of funds. The Governor, upon recommendation of the State Budget Officer, is authorized to transfer funds from the appropriate salary plan in order to provide funding to meet the costs of authorized market salary adjustments for "information services" positions in accordance with the Maine Revised Statutes, Title 5, section 7065.

Sec. E-10. Careerbanding pilot project in the Department of Administrative and Financial Services, Bureau of Information Services. Notwithstanding any other provision of law, the Department of Administrative and Financial Services, Bureau of Information Services may implement a careerbanding pilot project developed jointly by the department and the employees' collective bargaining agent in fiscal year 1998-99. The Commissioner of Administrative and Financial Services shall report on the effectiveness of the careerbanding pilot project to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than January 31, 1999.

Sec. E-11. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services in cooperation with the Treasurer of State may enter into additional financing arrangements in fiscal year 1997-98 for the acquisition of motor vehicles for the Central Motor Pool. The financing agreements may not exceed 4 years in duration and \$700,000 in principal costs. The interest rate may not exceed 6% and total interest costs may not exceed \$84,000. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Motor Pool Internal Service Fund account.

Sec. E-12. Revenue reprojction. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, Title 5, section 1517 and Title 30-A, section 5683, subsection 3, the December 1997 and March 1998 increase of revenue estimates for fiscal years 1997-98 and 1998-99 calculated during the Second Regular Session of the 118th Legislature does not increase the transfer to the Maine Rainy Day Fund, the transfer to the Retirement Allowance Fund or the appropriation to the Property

Tax Relief Fund.

**PART F**

**Sec. F-1. 4 MRSA §27, sub-§3,** as enacted by PL 1997, c. 24, Pt. II, §4, is amended to read:

**3. Deposited in General Fund.** Funds collected on behalf of the Judicial Department by the State Tax Assessor must be deposited in the proper fund in State Government, except that, for the 1998-1999 biennium, the State Tax Assessor may retain sufficient funds to cover the administrative expenses incurred in collection. After the 1998-1999 biennium, the Judicial Department shall budget sufficient funds to pay the Department of Administrative and Financial Services, Bureau of Revenue Services, Bureau of Revenue Services Fund, Internal Services Fund account on a cost-reimbursement basis for services provided.

**Sec. F-2. 36 MRSA §114,** as amended by PL 1997, c. 526, §8, is repealed and the following enacted in its place:

**§114. Internal services provided by the bureau**

**1. Internal Services Fund account established.** The bureau shall establish, through the Bureau of Accounts and Control, the Bureau of Revenue Services Fund, Internal Services Fund account. The funds deposited in this account include, but are not limited to, appropriations transferred to the account, funds transferred to the account from within the Department of Administrative and Financial Services, funds received from state departments and agencies using the collection services and imaging and scanning services provided by the bureau and earnings by the fund from the Treasurer of State's investment cash pool.

**2. Rate schedule.** The bureau may levy charges according to a rate schedule recommended by the assessor and approved by the Commissioner of Administrative and Financial Services against all departments using the services of the bureau.

**3. Calculation of charges.** Service charges for collections and imaging and scanning services must be calculated to provide for equipment replacement costs, operating costs, necessary capital investment, personal services and necessary working capital for the Bureau of Revenue Services Fund, Internal Services Fund account.

**4. Staff.** The assessor shall appoint staff, as approved by

the Legislature and subject to the Civil Service Law, necessary to carry out the purposes of this section.

**5. Departments and agencies to budget funds.** Each department or agency using the services of the bureau must budget adequate funds to pay for the collection services and imaging and scanning services provided by the bureau.

**Sec. F-3. Transition.** Notwithstanding any other provision of law, for the remainder of the 1998-1999 biennium, the Bureau of Revenue Services Fund, Internal Services Fund account may retain sufficient funds out of collections of judicial fines, forfeitures, penalties, fees and costs accrued to the State from monetary collections made on behalf of the Judicial Department. Beginning with the 2000-2001 biennium, the Judicial Department must budget the cost of collection efforts made by the Department of Administrative and Financial Services, Bureau of Revenue Services through the normal budgetary process.

Notwithstanding any other provision of law, the State Tax Assessor shall consult with the Commissioner of Administrative and Financial Services and shall request by financial order upon the recommendation of the State Budget Officer and approval of the Governor authorization for necessary positions to be transferred from the Bureau of Revenue Services General Fund account to the Bureau of Revenue Services Fund, Internal Services Fund account and for the adjustment of allocations and appropriations to operate the Bureau of Revenue Services Fund, Internal Services Fund account. A budget request must be presented to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs during the First Regular Session of the 119th Legislature.

**Sec. F-4. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1997-98**

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Bureau of Revenue Services Fund**

All Other \$175,000

Provides for the appropriation of funds to be transferred to the Bureau of Revenue

Services Fund. The amount must be repaid in full by a transfer of revenues from the Bureau of Revenue Services Fund to the General Fund on or before June 30, 1999.

**PART G**

**Sec. G-1. 2 MRSA §6, sub-§3**, as amended by PL 1997, c. 455, §31 and c. 459, §1, is further amended to read:

**3. Range 89.** The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director of the Bureau of Forestry;
- Chief of the State Police;
- Director, State Planning Office;
- Director, Energy Resources Office;
- Public Advocate;
- Commissioner of Defense, Veterans and Emergency Management;
- Director of Human Resources;
- Director, Bureau of Children with Special Needs;
- Director, Bureau of Information Services; and
- Director of Econometric Research; and
- Director, Bureau of Parks and Lands.

**Sec. G-2. 2 MRSA §6, sub-§4**, as repealed and replaced by PL 1995, c. 665, Pt. K, §1, is amended to read:

**4. Range 88.** The salaries of the following state officials and employees are within salary range 88:

- ~~Director, Bureau of Parks and Lands;~~
- Director, Bureau of Employee Relations;
- Director, Bureau of Air Quality;
- Director, Bureau of Land and Water Quality;
- Director, Bureau of Remediation and Waste Management;
- Deputy Commissioner, Environmental Protection;
- Director, Office of Consumer Credit Regulation; and
- Director, Office of Licensing and Registration.

**Sec. G-3. 12 MRSA §7854, sub-§4, ¶A**, as amended by PL 1997, c. 24, Pt. I, §11, is further amended to read:

A. Revenues received under this subchapter are credited as undedicated revenue to the General Fund except that 51% 49% of those revenues is credited to the ATV Recreational Management Fund of the Department of Conservation. The Legislature shall appropriate to the department in each fiscal year an amount equal to the administrative costs incurred by the department in collecting revenue under this subsection. Those administrative costs must be verified by the Department of Conservation and the Department of Administrative and Financial Services.

**PART H**

**Sec. H-1. Position authorization.** Notwithstanding the Maine Revised Statutes, Title 5, section 1583-A, the Commissioner of Defense, Veterans and Emergency Management is authorized to establish by financial order, upon recommendation of the State Budget Officer and approval by the Governor, for the fiscal year ending June 30, 1999, 100% federally reimbursed positions that are supporting the Loring Rebuild Center. It is the intent of the Legislature that these positions terminate on June 30, 1999.

**PART I**

2 **Sec. I-1. 35-A MRSA §116, sub-§8, ¶C-1**, as enacted by PL 1993,  
c. 633, §2 and affected by §3, is amended to read:

4 C-1. Except as specified in this subsection, funds that are  
not expended at the end of a fiscal year do not lapse but  
6 must be carried forward to be expended for the purposes  
specified in this section in succeeding fiscal years; but,  
8 with the exception of funds carried forward from fiscal year  
1996-97 to fiscal year 1997-98, unexpended funds in excess  
10 of 10% of the total annual assessment authorized in this  
section must, at the option of the Public Advocate, either  
12 be presented to the Legislature in accordance with paragraph  
A for reallocation and expenditure or used to reduce the  
14 utility assessment in the following fiscal year. In the  
16 case of funds carried forward from fiscal year 1996-97 to  
fiscal year 1997-98, 100% of these funds may be expended for  
18 the purposes specified in this section.

20 **PART J**

22 **Sec. J-1. PL 1997, c. 24, Pt. I, §13** is amended to read:

24 **Sec. I-13. Salary savings for the 1998-1999 biennium.** The  
Commissioner of Inland Fisheries and Wildlife shall achieve at  
26 least ~~\$240,000~~ \$480,000 in savings in each fiscal year in the  
biennium ending June 30, 1999 in the General Fund personal  
28 services by means that include postponing the hiring of positions  
in the department that are or that become vacant in the  
30 department during that biennium. Positions to be held vacant to  
achieve the purposes of this section must be selected by the  
32 commissioner. The commissioner shall submit a written report  
each month to each member of the joint standing committee of the  
34 Legislature having jurisdiction over inland fisheries and  
wildlife matters, including the period during which the  
36 Legislature is not convened, detailing the positions affected by  
this section and the personal services salary savings achieved  
38 during the previous month and cumulative personal services salary  
savings for that fiscal year.

40 **Sec. J-2. Carrying Balances - Inland Fisheries and Wildlife Program;**  
42 **lapsed balances.** Notwithstanding any other provision of law and  
in accordance with the provisions of Public Law 1997, chapter 1,  
44 Part F, section 2, \$655,664 in fiscal year 1997-98 in the  
Carrying Balances - Inland Fisheries and Wildlife Program lapses  
46 to the General Fund as a result of a revenue shortfall in fiscal  
year 1996-97.

2 **PART K**

4 **Sec. K-1. 4 MRSA §4, sub-§1**, as amended by PL 1983, c. 863,  
Pt. B, §§5 and 45, is further amended to read:

6 **1. Chief justice; salary.** The Chief Justice of the Supreme  
8 Judicial Court shall is entitled to receive a salary equal to  
10 105% of the salary of an Associate Justice of the Supreme  
Judicial Court, for fiscal year 1998-99 and thereafter, of  
\$111,000, to be paid biweekly.

12 **Sec. K-2. 4 MRSA §4, sub-§2, ¶A**, as repealed and replaced by  
14 PL 1989, c. 596, Pt. C, §§1 and 8, is repealed and the following  
enacted in its place:

16 A. For fiscal year 1998-99 and thereafter, \$96,000, to be  
18 paid biweekly.

20 **Sec. K-3. 4 MRSA §4, sub-§2-A**, as amended by PL 1993, c. 410,  
Pt. X, §1, is further amended to read:

22 **2-A. Cost-of-living adjustment.** Effective July 1, 1991-  
24 1999 and every July 1st thereafter ~~except July 1, 1993, July 1,~~  
~~1993 and July 1, 1994~~, the State Court Administrators  
26 Administrator shall adjust the salaries of the State's chief  
28 justices, chief judge, deputy chief judge, associate justices and  
associate judges by any percentage change in the Consumer Price  
30 Index from January 1st to December 31st of the previous year, but  
only to a maximum increase of 4%. The State Court Administrator  
32 shall determine the cost of these adjustments; notify the State  
Budget Officer and the Director of the Office of Fiscal and  
34 Program Review of these costs; and include them in the Judicial  
Department's budget requests, as necessary. For purposes of this  
36 subsection, "Consumer Price Index" means the Consumer Price Index  
for Urban Wage Earners and Clerical Workers: United States City  
Average, All items, 1967=100, as compiled by the United States  
38 Department of Labor, Bureau of Labor Statistics or, if the index  
is revised or superseded, the Consumer Price Index is the index  
40 represented by the Bureau of Labor Statistics as reflecting most  
accurately changes in the purchasing power of the dollar by  
42 consumers. ~~A cost-of-living adjustment may not be made for  
fiscal year 1993-93, fiscal year 1993-94 or fiscal year 1994-95.~~

44 **Sec. K-4. 4 MRSA §102, sub-§1**, as amended by PL 1983, c. 863,  
Pt. B, §§6 and 45, is further amended to read:

46 **1. Chief justice; salary.** The Chief Justice of the

Superior Court shall ~~is entitled to~~ receive a salary equal ~~to~~ ~~105% of the salary of an Associate Justice of the Superior Court,~~ for fiscal year 1998-99 and thereafter, of \$94,000, to be paid biweekly.

**Sec. K-5. 4 MRSA §102, sub-§2, ¶A,** as repealed and replaced by PL 1989, c. 596, Pt. C, §2, is repealed and the following enacted in its place:

A. For fiscal year 1998-99 and thereafter, \$90,000, to be paid biweekly.

**Sec. K-6. 4 MRSA §104-A,** as amended by PL 1989, c. 501, Pt. O, §§14 and 22 and affected by PL 1991, c. 824, Pt. B, §§13 and 14, is further amended to read:

**§104-A. Per diem compensation for Active Retired Superior Court Justices**

Any Active Retired Justice of the Superior Court, who performs judicial service at the direction and assignment of the Chief Justice of the Supreme Judicial Court, ~~shall--be is~~ compensated for those services at the rate of \$150 ~~\$200~~ per day or \$90 ~~\$125~~ per 1/2 day, provided that the total per diem compensation and retirement pension received by an Active Retired Justice of the Superior Court in any calendar year does not exceed the annual salary of a Justice of the Superior Court.

**Sec. K-7. 4 MRSA §157, sub-§2,** as repealed and replaced by PL 1983, c. 863, Pt. B, §§7 and 45, is amended to read:

**2. Chief Judge; salary.** The Chief Judge of the District Court shall ~~is entitled to~~ receive a salary equal ~~to~~ ~~105% of the salary of an Associate Judge of the District Court, for fiscal year 1998-99 and thereafter, of \$94,000, to be paid biweekly.~~

**Sec. K-8. 4 MRSA §157, sub-§3,** as repealed and replaced by PL 1983, c. 863, Pt. B, §§7 and 45, is amended to read:

**3. Deputy Chief Judge; salary.** The Deputy Chief Judge of the District Court shall ~~is entitled to~~ receive a salary equal ~~to~~ ~~102.5% of the salary of an Associate Judge of the District Court,~~ for fiscal year 1998-99 and thereafter, of \$92,000, to be paid biweekly.

**Sec. K-9. 4 MRSA §157, sub-§4, ¶A,** as repealed and replaced by PL 1989, c. 596, Pt. C, §§3 and 8, is repealed and the following enacted in its place:

A. For fiscal year 1998-99 and thereafter, \$90,000, to be paid biweekly.

**Sec. K-10. 4 MRSA §157-D,** as amended by PL 1989, c. 501, Pt. O, §§17 and 22 and affected by PL 1991, c. 824, Pt. B, §§13 and 14, is further amended to read:

**§157-D. Active retired judges; compensation**

Any Active Retired Judge of the District Court, who performs judicial service at the direction and assignment of the Chief Judge of the District Court, shall ~~be is~~ compensated for those services at the rate of \$150 ~~\$200~~ per day or \$90 ~~\$125~~ per 1/2 day, provided that the total per diem compensation and retirement pension received by an Active Retired Judge of the District Court in any calendar year does not exceed the annual salary of a Judge of the District Court.

**Sec. K-11. 4 MRSA §1151, sub-§3, ¶H,** as enacted by PL 1987, c. 85, §1, is amended to read:

H. Any Administrative Court Judge who retires or terminates his service on the court in accordance with chapter 27, except for a disability retirement, is eligible for appointment as an Active Retired Judge of the Administrative Court as provided. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, may appoint any eligible judge to be an Active Retired Judge of the Administrative Court for a period of 7 years, unless sooner removed. That judge may be reappointed for a like term. Any judge so appointed and ~~designated shall thereupon constitute~~ constitutes a part of the court from which he ~~that judge~~ has retired and shall ~~have~~ has the same jurisdiction and be ~~is~~ subject to the same restrictions ~~therein as before retirement, except that he shall the judge~~ may act only in those cases and matters and hold court only at those sessions and times as he ~~may~~ is directed and assigned by the Administrative Court Judge or by the Chief Justice of the Supreme Judicial Court. An Active Retired Judge of the Administrative Court, who performs judicial service at the direction and assignment of the Administrative Court Judge or the Chief Justice of the Supreme Judicial Court, shall ~~be is~~ compensated for those services at the rate of \$75 ~~\$200~~ a day or \$45 ~~\$125~~ for 1/2 day, provided that the total per day compensation and retirement pension received by an Active Retired Judge of

the Administrative Court in any calendar year may ~~does~~ not exceed the annual salary of the Associate Judge of the Administrative Court.

**Sec. K-12. 4 MRSA §1352**, as amended by PL 1989, c. 133, §28, is further amended to read:

**§1352. Retirement benefits**

**1. Amount.** The service retirement allowance of a member shall ~~be~~ is determined under the provisions of this chapter in effect on the member's date of final termination of service. Subject to the maximum benefit provided for in subsection 3 and the minimum benefit provided for in subsection 4, the total amount of the retirement allowance of a member retired in accordance with section 1351 shall ~~be~~ is equal to the sum of:

A. 1/50 of the member's average final compensation multiplied by the number of years of his membership service, beginning from December 1, 1984 to June 30, 1998 and creditable service allowed under section 1302, subsection 3; and

B. The earned benefit for prior service as a judge as determined by subsection 2; and

C. Three percent of the member's average final compensation multiplied by the number of years of membership service beginning July 1, 1998.

**2. Benefit for service prior to December 1, 1984.** The earned benefit for judicial service prior to December 1, 1984, shall ~~be~~ is equal to the years of service prior to December 1, 1984, not to exceed 10 years, divided by 10, multiplied by 75% of the salary as of November 30, 1984, for the position from which the judge retired.

**3. Maximum benefit.** No ~~A~~ judge in service on December 1, 1984, or appointed on or after December 1, 1984, may ~~not~~ receive a benefit which ~~that~~ exceeds 60% ~~of his average final compensation, not including adjustments under section 1358, except as provided in subsection 4~~ the maximum benefit calculated for that judge. The maximum benefit must be calculated as follows:

A. Divide the judge's service credit available under section 1302 earned prior to July 1, 1998 by the total years of service credit available to the judge under section 1302

and multiply the quotient by 60%;

B. Divide the judge's service credit available under section 1302 earned on or after July 1, 1998 by the total years of service credit available to the judge under section 1302 and multiply the quotient by 70%; and

C. Add the product arrived at under paragraph A and the product arrived at under paragraph B. The sum of the 2 products is the percentage of the judge's average final compensation that is the amount of the maximum benefit payable to the judge.

The maximum benefit calculation is used to establish the maximum benefit at the time of retirement, which is thereafter subject to adjustment under section 1358. The maximum benefit limitations do not apply in the calculation or payment of benefits under subsection 4.

**4. Minimum benefit.** Each judge in service on December 1, 1984, who is 50 years of age or older on that date shall ~~be~~ is entitled to a minimum benefit equal to 75% of the salary as of June 30, 1984, for the position from which the judge retired, increased by 6% compounded annually, for each year or part of a year served subsequent to June 30, 1984, up to and including June 30, 1989. For each year or part of a year served after June 30, 1989, the allowance shall ~~be~~ is increased by an amount equal to the cost-of-living factor granted the previous September, as determined pursuant to section 1358, compounded annually.

**5. Termination of benefits.** The service retirement benefit of a judge shall ~~cease~~ ceases upon his ~~the~~ return to service as a judge. A judge returned to service shall ~~continue~~ continues to earn credit toward retirement.

**Sec. K-13. 4 MRSA §1702**, as enacted by PL 1995, c. 451, §1, is repealed.

**Sec. K-14. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior, District and Administrative**



Personal Services \$528,911

Appropriates funds to increase compensation for judges and justices, to increase the per diem rate for active retired judges and to increase retirement benefits for judges and justices.

PART L

Sec. L-1. PL 1997, c. 24, Pt. VV, §§10 and 12 are amended to read:

Sec. VV-10. Funding. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, for the period beginning with the fiscal year ending June 30, 1997, the State Controller shall transfer, equally, to the Community Development Fund-MH, Community Development Fund-MR and Community Development Fund-Children General Fund programs, all available appropriation balances within the Administration - MH&MR, Office of Advocacy - Mental Health and Mental Retardation, Aroostook Residential Center, Bath-Children's-Home Augusta Mental Health Institute, Bangor Mental Health Institute, Freeport Towne Square, and Elizabeth Levinson Center and--Pineland--Center programs that would otherwise lapse to the General Fund.

Sec. VV-12. Managed care. The Department of Human Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services are authorized to seek all necessary approvals to establish a managed care capitation service program within the Department of Mental Health, Mental Retardation and Substance Abuse Services as agreed upon in a Memorandum of Understanding signed by the commissioners of the 2 departments. The state share of the costs are is authorized to be funded by the Mental Health Services - Community Medicaid, Medicaid Services - Mental Retardation Services---Community, Mental Health Services - Children Child Medicaid and Office of Substance Abuse - Medicaid Seed programs within the Department of Mental Health, Mental Retardation and Substance Abuse Services. The federal share of the costs are is authorized to be funded by the Medical Care - Payments to Providers program within the Department of Human Services.

Sec. L-2. Bangor Mental Health Institute positions. If the Department of Mental Health, Mental Retardation and Substance Abuse Services proposes a change to the listing of positions at

the Bangor Mental Health Institute that are, as of the effective date of this Part, scheduled for elimination, a copy of which listing is on file at the Bureau of the Budget and the Office of Fiscal and Program Review, and that change affects a position title or an effective date of elimination of any position on that listing, then the Superintendent of the Bangor Mental Health Institute must justify such changes to an ad hoc advisory panel composed of the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services or the commissioner's designee, a member of the Alliance for the Mentally Ill of Maine and a legislator who is a member of the joint standing committee of the Legislature having jurisdiction over health and human services matters to show that a position is vacant and elimination of that vacant position will save a layoff. All changes must be submitted, in writing, to the Bureau of the Budget and the Office of Fiscal and Program Review at least one month before the effective date of this proposed change. All changes must generate savings equal to or greater than the savings from the position listed for elimination.

Sec. L-3. Dental clinic. Notwithstanding the Maine Revised Statutes, Title 5, section 1665 or any other provision of law, the Department of Mental Health, Mental Retardation and Substance Abuse services is authorized to include in the fiscal year 2000 and 2001 biennial base budget for the Bangor Mental Health Institute and the Bangor Mental Health Institute-Disproportionate Share programs costs associated with operating a hospital outpatient dental clinic in Aroostook County. The cost may not exceed \$30,000 from the General Fund and \$60,000 from Other Special Revenue. Fiscal year 1998 Bangor Mental Health, Bangor Mental Health-Disproportionate Share, Mental Health Services-Community or Mental Health Services-Community Medicaid program carried balances must cover costs associated with fiscal year 1999.

PART M

Sec. M-1. Nonlapsing funds. Any unencumbered balance of General Fund appropriations remaining on June 30, 1998 in the so-called Welfare to Work program in the Department of Labor may not lapse but must be carried forward no later than June 30, 1999 to be used for the same purposes.

PART N

Sec. N-1. Reimbursement; Department of Corrections. Funds

from the Maine State Employees Association representing reimbursement to the State for the union related activity of the President of the Association may be deposited as revenue to the Probation and Parole, Other Special Revenue account in the Department of Corrections and may be used for acting capacity positions for the duration of the term of the current president in the 1998-1999 biennium.

PART O

Sec. O-1. 2 MRSA §6, sub-§1, as amended by PL 1995, c. 560, Pt. K, §1 and as affected by §83, is further amended to read:

1. Range 91. The salaries of the following state officials and employees are within salary range 91:

- Commissioner of Transportation;
- Commissioner of Conservation;
- Commissioner of Administrative and Financial Services;
- Commissioner of Education;
- Commissioner of Environmental Protection;
- Commissioner of Human Services;
- Commissioner of Mental Health, Mental Retardation and Substance Abuse Services;
- Commissioner of Public Safety;
- Commissioner of Professional and Financial Regulation;
- Commissioner of Labor;
- Commissioner of Agriculture, Food and Rural Resources;
- Commissioner of Inland Fisheries and Wildlife;
- Commissioner of Marine Resources;
- Commissioner of Corrections; and
- Commissioner of Economic and Community Development; and

Commissioner of Defense, Veterans and Emergency Management.

Sec. O-2. 2 MRSA §6, sub-§3, as amended by PL 1997, c. 455, §31 and c. 459, §1, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director of the Bureau of Forestry;
- Chief of the State Police;
- Director, State Planning Office;
- Director, Energy Resources Office;
- Public Advocate;
- ~~Commissioner of Defense, Veterans and Emergency Management;~~
- Director of Human Resources;
- Director, Bureau of Children with Special Needs;
- Director, Bureau of Information Services; and
- Director of Econometric Research.

Sec. O-3. 2 MRSA §6, sub-§6, as amended by PL 1997, c. 455, §1, is further amended to read:

6. Range 85. The salaries of the following state officials and employees are within salary range 85:

- Director of the Maine Emergency Management Agency;
- Members, Maine Unemployment Insurance Commission;
- ~~Director of the Military Bureau~~ Deputy Commissioner of the

~~Department of Defense, Veterans and Emergency Management;~~ and

Director of the Bureau of Maine Veterans' Services.

**Sec. O-4. 5 MRSA §952, sub-§1, ¶A,** as amended by PL 1997, c. 455, §4, is further amended to read:

A. ~~Director of the Military Bureau~~ Deputy Commissioner;

**Sec. O-5. 37-B MRSA §4,** as amended by PL 1997, c. 455, §12, is further amended to read:

**§4. Directors of bureaus**

~~Each bureau of the department must have a director. The Director of the Military Bureau, the Director of the Bureau of Maine Veterans' Services and the Director of the Maine Emergency Management Agency are each appointed by the commissioner and shall serve at the pleasure of the commissioner. The commissioner may designate one of the bureau or agency directors to have the same civilian administrative powers and duties of the commissioner if the commissioner is unavailable or unable to act. The directors will must perform other civilian duties as assigned by the commissioner or Governor.~~

**Sec. O-6. 37-B MRSA §5** is enacted to read:

**§5. Deputy commissioner**

The commissioner may appoint a deputy commissioner and assign duties and delegate authority to the deputy commissioner as considered appropriate by the commissioner or Governor. The deputy commissioner serves at the pleasure of the commissioner.

**Sec. O-7. 37-B MRSA §503, sub-§1,** as amended by PL 1997, c. 455, §19, is further amended to read:

1. **Employment of personnel.** The director may employ, subject to approval of the appointing authority and the Civil Service Law, the personnel necessary to administer this chapter. All full-time permanent employees, except clerical employees and laborers, ~~must be persons who served on active duty in the United States Armed Forces during any federally recognized period of conflict, as defined in section 504, subsection 4, paragraph A-1, subparagraph (3) veterans as defined by 38 United States Code, Section 101 (2).~~

**PART P**

**Sec. P-1. 5 MRSA §17151, sub-§2,** as amended by PL 1991, c. 591, Pt. P, §1, is further amended to read:

2. **Intent.** It is the intent of the Legislature that there must be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary, ~~except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the unfunded liability of the system. It is the intent of the Legislature that the amount of the reduction, together with the balance of the unfunded liability in the retirement system on July 1, 1993, must be placed on a 27-year amortization schedule. The amount of the unfunded liability attributable to state employees and teachers as of July 1, 1996, as certified by the board or as that amount may be revised in accordance with the terms of the certification, must be retired in no more than 25 years from June 30, 1998. For fiscal year 1998-99, the Legislature must appropriate or allocate and there must be transferred to the retirement system funds necessary to institute, as of July 1, 1998, the 25-year amortization schedule. For each fiscal year starting with the fiscal year that begins July 1, 1998, the Legislature shall appropriate or allocate and transfer to the retirement system the funds necessary to meet the 25-year requirement set forth in this subsection, unless the Legislature establishes a different amortization period.~~ Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions is to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 must be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

**PART Q**

**Sec. Q-1. Transfer to the Maine Rainy Day Fund.**

Notwithstanding the Maine Revised Statutes, Title 5, section 1518, the State Controller shall transfer \$5,200,000 from the Tax Relief Fund for Maine Residents, \$11,000,000 from the Tobacco Tax Relief Fund and \$3,005,840 from the unappropriated surplus of the General Fund to the Maine Rainy Day Fund on the effective date of this Act.

**Sec. Q-2. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Controller is authorized to transfer \$36,000,000 from the Tax Relief Fund for Maine Residents to the General Fund unappropriated surplus in fiscal year 1998-99.

**Sec. Q-3. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Controller is authorized to transfer \$6,347,667 from the Tax Relief Fund for Maine Residents to the General Fund unappropriated surplus in fiscal year 1998-99.

**Sec. Q-4. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Controller shall transfer from the Tax Relief Fund for Maine Residents reserve in the General Fund to General Fund unappropriated surplus \$15,521,131 in fiscal year 1997-98 and \$84,746,700 in fiscal year 1998-99.

**Sec. Q-5. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 22, section 1546 or any other provision of law, the State Controller shall transfer from the Tobacco Tax Relief Fund to General Fund unappropriated surplus \$38,865,165 in fiscal year 1998-99.

**Sec. Q-6. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Forest Practices</b>		
Positions - Legislative Count		(3,000)
Personal Services		\$133,800
All Other		36,200
<b>TOTAL</b>		<u>170,000</u>

Appropriates funds for 3 additional Forester II positions and for operating costs necessary to improve enforcement of the forest practices laws.

**Insect and Disease Management**

Positions - Legislative Count	(4,000)
Personal Services	188,444
All Other	47,442
<b>TOTAL</b>	<u>235,886</u>

Appropriates funds for 3 additional Forest Technician positions, for one additional Biometrician position, for the costs of authorizing up to 6 additional weeks for a total of 5 project positions and for operating costs necessary to establish an annual forest inventory program.

**DEPARTMENT OF CONSERVATION  
TOTAL**

405,886

**TRANSPORTATION, DEPARTMENT OF  
Highway and Bridge Improvement**

All Other	2,000,000
Capital Expenditures	8,000,000
<b>TOTAL</b>	<u>10,000,000</u>

Provides for the appropriation of funds for short-term highway and bridge improvement needs. These funds may be transferred, to match an unanticipated increase in federal highway funds, to the appropriate Highway Fund account in this

program by financial order upon the recommendations of the State Budget Officer and approval of the Governor.

6	DEPARTMENT OF TRANSPORTATION		
8	<b>TOTAL</b>	10,000,000	405,886
10	<b>SECTION</b>		
12	<b>TOTAL APPROPRIATIONS</b>	10,000,000	405,886

Sec. Q-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
16	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>	
20	<b>Personal Property Tax Reform</b>	
22	All Other	5,200,000
24	Provides for the appropriation of funds to meet required payments under the business equipment tax reimbursement.	
30	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>	
32	<b>TOTAL</b>	5,200,000
34	<b>CORRECTIONS, DEPARTMENT OF</b>	
36	<b>Community Based Corrections</b>	
38	All Other	321,131
40	Provides for the appropriation of funds to fully support Community Based Corrections.	
46	<b>DEPARTMENT OF CORRECTIONS</b>	
48	<b>TOTAL</b>	413,354

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Solid Waste Management**

6	All Other	3,000,000
8	Provides for the appropriation of funds for the completion of landfill costs not provided by bond authorizations.	

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

3,000,000

**EDUCATION, DEPARTMENT OF**

**School Renovation**

22	All Other	20,000,000
24	Provides for the appropriation of funds for school renovations for the purpose of capitalizing a revolving school renovations fund. Any balance remaining at the end of each fiscal year may not lapse but must be carried forward to be used for the same purposes.	

**General Purpose Aid for Local Schools**

38	All Other	16,660,478
40	Notwithstanding the Maine Revised Statutes, Title 20-A, section 15653, subsection 3 or any other provision of law, provides for the appropriation of funds to increase General Purpose Aid for Local Schools subsidy	

payments by an additional 3%  
in fiscal year 1998-99.

DEPARTMENT OF EDUCATION		
TOTAL		36,660,478
SECTION		
TOTAL APPROPRIATIONS	5,521,131	40,073,832

**PART R**

Sec. R-1. 5 MRSA §1518, as enacted by PL 1997, c. 24, Pt. E, §1, is repealed.

Sec. R-2. 22 MRSA §1546, as enacted by PL 1997, c. 560, Pt. A, §1 and affected by §5, is repealed.

Sec. R-3. 36 MRSA §4365, 2nd ¶, as enacted by PL 1997, c. 560, Pt. A, §2 and affected by §5, is amended to read:

Beginning November 1, 1997, as a public health measure, the tax imposed under this section is 37 mills per cigarette. ~~The tax imposed pursuant to this section is dedicated to the Tobacco Tax Relief Fund established in Title 22, section 1546.~~

Sec. R-4. 36 MRSA §4365-D, sub-§4, as enacted by PL 1997, c. 560, Pt. A, §3 and affected by §5, is amended to read:

4. **Payment.** Payment of the tax imposed by this section must be made to the State Tax Assessor by February 1, 1998, accompanied by forms prescribed by the assessor ~~and must be credited to the Tobacco Tax Relief Fund established in Title 22, section 1546.~~

Sec. R-5. **Tax Relief Fund for Maine Residents; Tobacco Tax Relief Fund; lapsed balances.** Notwithstanding any other provisions of law, any unencumbered balance in the Tax Relief Fund for Maine Residents or the Tobacco Tax Relief Fund lapses to the General Fund at the end of fiscal year 1998-99.

Sec. R-6. **Effective date.** This Part takes effect June 30, 1999.

**PART S**

Sec. S-1. 5 MRSA §1509-A is enacted to read:

**§1509-A. Payment by credit card**

State departments and agencies may implement, with the approval of the State Controller, procedures for accepting payment for goods and services by major credit cards. Unless otherwise provided for in law as of the effective date of this section, any administrative expenses or credit card fees incurred in connection with this method of receiving funds must be absorbed within the existing budget of the department or agency as authorized by the Legislature.

**PART T**

Sec. T-1. PL 1991, c. 121, Pt. A, §7 is repealed.

Sec. T-2. **Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amounts in section 3 of this Part that apply against each account for all departments and agencies based on the number of current state employees who were not compensated when employed by the State on May 10, 1991 or May 24, 1991 and who were not compensated for either of those days or for another day or days during the affected pay cycles and shall transfer the calculated amounts by financial order. These transfers are to be considered adjustments to appropriations and allocations. The State Budget Officer is authorized to adjust allotments in accounts in other funds to meet the additional personal services expenditures. On or before June 15, 1998 and June 15, 1999, the State Budget Officer shall report on the implementation of this Part to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

Sec. T-3. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1997-98

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services \$964,193

Provides funds for the cost to pay employees in the General Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.

Departments and Agencies - Statewide

Personal Services 311,956

Provides funds for the cost to pay employees in the Highway Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

\$1,276,149

Sec. T-4. Application date. Section 1 of this Part applies to all programs in State Government no later than June 30,1999.

PART U

Sec. U-1. 5 MRSA §1710-A, sub-§§2 and 3, as enacted by PL 1995, c. 368, Pt. J, §1, are amended to read:

2. Biennial economic assumptions. The commission shall submit recommendations for state economic assumptions for the next fiscal biennium and analyze economic assumptions for the current fiscal biennium, which must be approved by a majority of the commission members. No later than November 1st of each even-numbered year, the commission shall submit to the Governor, the Legislative Council and, the Revenue Forecasting Committee and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report that presents the analyses, findings and recommendations for economic assumptions related to revenue forecasting for the next fiscal biennium. In its report, the commission shall fully describe the methodology employed in reaching its recommendations.

3. Current biennium adjustments. No later than February 1st and November 1st annually the commission shall submit to the Governor, the Legislative Council and, the Revenue Forecasting Committee and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report that presents the commission's findings and recommendations for adjustments to the economic assumptions for

the current fiscal biennium. In each report the commission shall fully describe the methodology employed in reaching its recommendations.

PART V

Sec. V-1. Final payment to settle early retirement incentives. The first transfer or appropriation to the Retirement Allowance Fund made in compliance with the Maine Revised Statutes, Title 5, section 1517 must be used to pay any remaining actuarial costs or any accumulated interest of early retirement incentives made to employees of the school units of Jay, Scarborough, York, S.A.D. 25, S.A.D. 52, S.A.D. 56, School Union 29 and School Union 30 as originally referenced in Public Law 1997, chapter 24, Part 5, section 1.

PART W

Sec. W-1. 5 MRSA §1583-A, as amended by PL 1993, c. 707, Pt. G, §4 and affected by §5, is further amended to read:

§1583-A. Creation of positions

Notwithstanding any other provision of law, ~~positions, except for workers' compensation positions to be established for former regular employees of the State who are receiving workers' compensation payments from the State and intern positions to be established as part of the Summer Internship Program, may not be established except as authorized by legislative appropriation or allocation, including general ledger accounts. This provision does not apply to project positions funded by the Highway Fund through salary savings limited period, project or any other temporary positions may be established by financial order so long as the end date for such positions does not exceed the statutory adjournment date for the next regular session of the Legislature.~~

Sec. W-2. Elimination of certain vacant positions. Notwithstanding any other provision of law, any position authorized by the Legislature for 52 weeks in a fiscal year that has been vacant for 6 months or longer is eliminated, regardless of funding source. Salary and related available savings generated from a position's elimination may be used to establish limited period, project or other temporary positions, as authorized in section 1 of this Part, and for no other purpose.

Sec. W-3. Report. The Commissioner of Administrative and

Financial Services shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, by January 15, 1999, the number of positions eliminated, segregated by funding source, department and program. The commissioner shall also submit legislation to deappropriate or deallocate available savings to the First Regular Session of the 119th Legislature by January 15, 1999.

PART X

Sec. X-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission

All Other \$15,000

Provides funds for a one-time supplemental appropriation to the St. Croix International Waterway Commission.

PART Y

Sec. Y-1. 23 MRSA §4420, first ¶, as amended by PL 1997, c. 395, Pt. J, §1, is further amended to read:

The Maine Port Authority, as established by Title 5, section 12004-F, subsection 8, is a body both corporate and politic in the State established for the general purpose of acquiring, constructing and operating any kind of port terminal facility and railroad facility within the State with all the rights, privileges and power necessary. Oil pipelines and other oil off-loading facilities are limited to sites in Portland harbors and Searsport harbors.

Sec. Y-2. 23 MRSA §4428 is enacted to read:

§4428. Statewide transportation infrastructure strategy

Notwithstanding any other provision of this subchapter, funds repaid to the Maine Port Authority as a result of state investments or loans for the redevelopment of Mack Point must be used by the Maine Port Authority, in cooperation with the Department of Transportation, to undertake projects that link the State's ports and rail systems with the transportation infrastructure throughout the State.

Sec. Y-3. PL 1997, c. 395, Pt. B, §1, under that part designated "TRANSPORTATION, DEPARTMENT OF" in that part relating to "Third Port Development Program" is amended by adding at the end a new sentence to read:

These funds may not lapse but must carry forward to June 30, 1999.

Sec. Y-4. Allocation. The following funds are allocated from the Marine Ports Fund to carry out the purposes of this Part.

1998-99

TRANSPORTATION, DEPARTMENT OF

Ports and Marine Transportation

All Other \$800,000

Allocates funds resulting from the sale of steel purchased for the development of the Sears Island Cargo Port. These funds must be used for the development of a cargo port at Mack Point.

PART Z

Sec. Z-1. Study. The Commissioner of Transportation shall study and develop a west-east highway in the State. The commissioner shall make a preliminary report to the joint standing committee of the Legislature having jurisdiction over transportation matters by January 1, 1999 and a final report by March 15, 1999 on matters including, but not limited to:

1. A comprehensive plan to reconstruct to current standards existing west-east highways and existing highways that provide direct access to Canada;

2. Plans to expand highway or bridge capacity to a 4-lane limited access roadway. These plans must consist of cost



estimates, routes, project scopes and improvement schedules as well as early identification of economic, environmental and community issues;

3. An analysis of opportunities to fund the construction of highways along west-east corridors by means of innovative financing, including but not limited to public-private partnerships, tax increment financing and toll revenue financing. This analysis must include discussion of mechanisms used or proposed to finance new highway construction in the Province of New Brunswick as well as a synthesis of innovative financing resources and options provided by the 1998 reauthorization of the Intermodal Surface Transportation Efficiency Act of 1991; and

4. To make application for funds provided by the 1998 reauthorization of the Intermodal Surface Transportation Efficiency Act of 1991 and NEXTEA for the purpose of planning and improving border crossings, border corridors and trade corridors.

**Sec. Z-2. Legislative intent.** This project may neither detract from nor diminish the commitment of the Department of Transportation or the State to the maintenance and upkeep of existing roadways.

**Sec. Z-3. Study.** The State Planning Office, in cooperation with the Department of Transportation and the Department of Economic and Community Development, must study and report on economic and trade issues associated with the development of a west-east highway in the State. The study must examine the projected increase in the Canadian highway traffic across Maine as well as the projected economic impact of the Canadian highway traffic. The State Planning Office shall report its findings along with any implementing legislation to both the joint standing committee of the Legislature having jurisdiction over appropriation and financial affairs and the joint standing committee of the Legislature having jurisdiction over transportation matters no later than January 1, 1999.

**PART AA**

**Sec. AA-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**ECONOMIC AND COMMUNITY DEVELOPMENT,  
DEPARTMENT OF**

**Administration - Economic and Community  
Development**

All Other 150,000

Provides funds for the Market Development Center to be used to provide technical assistance to companies statewide. This appropriation will match approximately \$300,000 in federal funds.

**Maine Small Business Commission**

All Other 17,704

Provides one-time funds to the Small Business Development Center to complete the electronic linkage of the federal Economic Development Administration Development Districts, Maine Small Business Development Center and the Department of Economic and Community Development.

**Office of Tourism**

All Other 248,160

Provides one-time funds for tourism marketing and development.

**Business Development**

All Other 1,028,790

Provides one-time funds for business attraction and expansion marketing efforts. Funds shall be dispersed in accordance with a competitive quality-based selection procedure as established and administered by the Department of Economic and Community Development.

**Francophone Office - Lewiston, Maine**

All Other 50,000

2	Provides one-time funds for the promotion of	
4	international trade and cultural affairs	
	with French-speaking nations of the world.	
6	<b>DEPARTMENT OF ECONOMIC AND</b>	
	<b>COMMUNITY DEVELOPMENT</b>	
8	<b>TOTAL</b>	<u>1,494,654</u>
10	<b>MAINE INTERNATIONAL TRADE CENTER</b>	
12	<b>Maine International Trade Center</b>	
14	All Other	75,000
16	Provides funds for enhanced operations of	
	the Bangor Office.	
18	<b>MAINE INTERNATIONAL TRADE CENTER</b>	
20	<b>TOTAL</b>	<u>75,000</u>
22	<b>MAINE SCIENCE AND TECHNOLOGY FOUNDATION</b>	
24	<b>Maine Science and Technology Foundation</b>	
26	All Other	120,000
28	Provides funds for technical assistance to	
30	small manufacturers at high risk for	
	failure. Funds must be made available to	
32	companies with fewer than 20 employees under	
	guidelines to be established by the	
34	Department of Economic and Community	
	Development and the Manufacturers Extension	
36	Partnership (MEP). Companies employing	
	fewer than 500 employees are eligible if the	
38	company can demonstrate that jobs are in	
	danger of being lost. Funds provided under	
40	this program must be matched by the	
	companies receiving assistance under	
42	guidelines to be established by the MEP.	
44	<b>Maine Science and Technology Foundation</b>	
46	All Other	355,346
48	Provides one-time funds to support programs	
	for high-technology business activities in	

	this State.	
2		
4	<b>MAINE SCIENCE AND TECHNOLOGY FOUNDATION</b>	
	<b>TOTAL</b>	<u>475,346</u>
6	<b>SECTION</b>	
8	<b>TOTAL APPROPRIATION</b>	<u>\$2,045,000</u>

**PART BB**

12 **Sec. BB-1. Maine Governmental Facilities Authority.** Pursuant to  
 14 the Maine Revised Statutes, Title 4, section 1606, subsections 1  
 16 and 2, the Maine Governmental Facilities Authority is authorized  
 18 to issue securities in its own name in an amount up to \$5,500,000  
 for the purpose of paying the cost of courthouse projects or  
 parts of projects in Lewiston, Springvale and other locations  
 designated by the Maine Governmental Facilities Authority.

**PART CC**

22 **Sec. CC-1. 4 MRSA §18-B, sub-§8,** as enacted by PL 1995, c.  
 24 560, Pt. I, §3, is amended to read:

26 **8. Court Alternative Dispute Resolution Service Fund.** The  
 28 Court Alternative Dispute Resolution Service Fund is established  
 30 as a nonlapsing, dedicated fund within the Administrative Office  
 of the Courts. Fees collected for ADR services provided pursuant  
 to this section must be deposited in the fund.

32 Except as otherwise provided in this section, the Administrative  
 34 Office of the Courts shall use 80% 100% of the resources in the  
 funds from nondesignated cases to cover the costs of providing  
 36 ADR services as required under this section and ~~shall remit 20%~~  
~~of the resources in the fund to General Fund unappropriated~~  
 38 surplus. All funds from cases handled by the Court Alternative  
 Dispute Resolution Service pursuant to Title 38, section 347-A,  
 40 subsection 4, paragraph E must be used for the costs of providing  
 ADR services as required under this section.

**PART DD**

44 **Sec. DD-1. Medical care - payments to providers.** The Department  
 46 of Human Services must evaluate the major components of the  
 existing Medical Care - Payments to Providers program and

develop a plan that would establish more discrete programs to which the Legislature would appropriate and allocate resources. The department must consider, at a minimum, segregating hospital services, boarding home services, prescription drugs and managed care. The department must report its recommendations to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, along with the related General Fund and Federal Expenditure Fund budget adjustments for the 2000-2001 biennium associated with each of the recommended new programs, no later than January 8, 1999.

**PART EE**

**Sec. EE-1. PL 1997, c. 560, Pt. F** is repealed.

**PART FF**

**Sec. FF-1. PL 1997, c. 24, Pt. S, §3** is amended to read:

**Sec. S-3. Transfer to the Board of Trustees of the University of Maine System.** Notwithstanding any other provision of law, after the State Controller closes the financial accounts of the State for the fiscal year ending June 30, 1998, an amount not to exceed \$2,000,000 ~~\$4,000,000~~ must be transferred to the Board of Trustees of the University of Maine System for the Maine Economic Improvement Strategy from the available balance remaining in the General Fund ~~after the deduction of all appropriations, financial commitments or other designated funds as the next priority after the State Contingent Account, as established in the Maine Revised Statutes, Title 5, section 1507, is replenished,~~ to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

**Sec. FF-2. 2000-2001 Biennial Budget funding.** The University of Maine System is authorized to include the \$4,000,000 anticipated to be transferred at the end of fiscal year 1997-98 from available General Fund balances as part of their "current services" budget request to the Governor and the Legislature in the 2000-2001 biennium.

**PART GG**

**Sec. GG-1. 7 MRSA §441-B, last ¶,** as enacted by PL 1997, c. 395, Pt. D, §1, is amended to read:

Any interest earned on the revenue deposited in the fund only accrues to the fund ~~for the fiscal year ending June 30, 1998.~~

**PART HH**

**Sec. HH-1. 5 MRSA §933,** as repealed and replaced by PL 1995, c. 502, Pt. C, §1, is amended to read:

**§933. Department of Agriculture, Food and Rural Resources**

**1. Major policy-influencing positions.** The following positions are major policy-influencing positions within the Department of Agriculture, Food and Rural Resources. Notwithstanding any other provisions of law, these positions and their successor positions are subject to this chapter:

- A. Deputy Commissioner~~;~~
- ~~B. Director, Office of Planning, Policy, Legislative and Information Services;~~
- ~~C. Director, Office of Agricultural, Natural and Rural Resources;~~
- ~~D. Director, Division of Plant Industry;~~
- ~~E. Director, Division of Animal Health and Industry;~~
- ~~F. Director, Division of Marketing and Production Development; and~~
- ~~G. Director, Division of Quality Assurance and Regulations.~~

**Sec. HH-2. 7 MRSA §5,** as amended by PL 1995, c. 502, Pt. C, §4, is further amended to read:

**§5. Deputies**

The commissioner may appoint and fix the compensation of those deputies, ~~associates, bureau directors, office directors and division directors~~ that in the commissioner's judgment are required to assist and enable the commissioner to carry out all laws, the execution of which is entrusted to the commissioner. These deputies, ~~associates, bureau directors, office directors and division directors~~ hold office during the pleasure of the commissioner.

PART II

Sec. II-1. Adjustment of salary schedule for fiscal year 1998-99.

Effective at the beginning of the pay week commencing closest to July 1, 1998, the salary schedule for the employees of the Judicial Department in the Administrative Services Bargaining Unit, the Supervisory Bargaining Unit and the Professional Bargaining Unit must be adjusted by 2%, consistent with the terms of the collective bargaining agreements.

Sec. II-2. Other employees; similar and equitable treatment.

Employees of the Judicial Department in classifications included in the Administrative Services Bargaining Unit, the Supervisory Bargaining Unit and the Professional Bargaining Unit, but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, F and G, must be given similar and equitable treatment on a pro rata basis to that given employees covered by collective bargaining agreements.

Sec. II-3. Transfer from "Salary Plan." The "Salary Plan" program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of this Part for employees of the Judicial Department in fiscal year 1998-99.

Sec. II-4. Transfer of funds. The Governor, upon recommendation of the State Budget Officer, is authorized to make available amounts in allotment by financial order from the appropriate "Salary Plan" to the Judicial Department in order to provide funding to meet the costs of market salary adjustments for certain employees of the Office of Information Technology of the Administrative Office of the Courts.

Sec. II-5. Salary adjustment, Judicial Department. Notwithstanding any other provision of law, the State Budget Officer is authorized to transfer funds from the Judicial Branch mediation special revenue fund in the amount of \$17,380 from All Other to Personal Services to cover costs for adjusting the base salary and reclassification of the Director of the Court Alternative Dispute Resolution Services position.

Sec. II-6. Reclassification, Judicial Department. The Judicial Department is authorized to reclassify one General Fund Clerk position to one General Fund Systems Administrator

position. The cost of reclassification will be self-funded by the Judicial Department.

PART JJ

Sec. JJ-1. 5 MRSA §12004-I, sub-§82, as enacted by PL 1987, c. 786, §5, is amended to read:

82.	Maine State	Not-Auth-	23 MRSA
Transport-	Ferry	fixed	\$4301
ation: Ferry	Advisory	Expenses	
Service	Board	Only	

Sec. JJ-2. 23 MRSA §4302, as enacted by PL 1975, c. 580, §4, is amended to read:

§4302. Membership

The membership of the board shall ~~consist~~ consists of one person from each of the island municipalities and plantations serviced by the Maine State Ferry System and 3 members appointed by the Commissioner of Transportation. The members representing the island municipalities and plantations shall be appointed by the ~~officers--or--selectmen~~ municipal officers of the member's municipality or by the assessors of the member's plantation and all members shall serve a term of office of 2 years. Each island municipality shall appoint one alternate member to the board. In the absence of the island's primary representative, its alternate may represent the island at all board meetings. Vacancies in membership shall must be filled in the same manner as the original appointment.

Sec. JJ-3. Allocation. The following funds are allocated from the Island Ferry Service Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
<b>TRANSPORTATION, DEPARTMENT OF</b>		
<b>Island Ferry Service Fund</b>		
All Other	\$5,000	\$20,000
Provides for the allocation of All Other funds in order		

to provide necessary funding to support the payments of reimbursable expenses to the members of the Maine State Ferry Advisory Board.

PART KK

Sec. KK-1. Legislative intent; Maine Criminal Justice Academy. It is the intent of the Legislature to reduce the General Fund subsidy appropriated to the Maine Criminal Justice Academy for operational costs in the 2000-2001 biennium as compared to the amount appropriated in the 1998-1999 biennium.

Sec. KK-2. Operational cost savings plan. The Director of the Maine Criminal Justice Academy is directed to develop a plan to reduce the academy's reliance on the General Fund. The study must include, but not be limited to, a review of additional funding mechanisms for the academy, including admitting unsponsored trainees to the academy. The Director of the Maine Criminal Justice Academy shall present the plan and implementing legislation to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 15, 1999.

PART LL

Sec. LL-1. Department of Human Services; General Fund revenue. The Department of Human Services shall seek reimbursement of expenditures under Medicaid for targeted case management in the Bureau of Elder and Adult Services program in the amount of \$643,112 in fiscal year 1998-99 and \$500,000 in the Bureau of Child and Family Services - Regional program in fiscal year 1998-99.

PART MM

Sec. MM-1. Compensation authorized. Notwithstanding any other provisions of law, the Governor is authorized and directed, upon receipt of appropriate releases, to pay \$125,000 from the Risk Management Fund to compensate Dan Corey and Nu Seed Corporation of Monticello for damages suffered as a result of decertification of their 1996 seed potato crop by the Department of Agriculture, Food and Rural Resources. This payment is in

full settlement and satisfaction of any and all claims by Dan Corey and Nu Seed Corporation against the State, the Department of Agriculture, Food and Rural Resources and present or former employees of the State for those damages.

PART NN

Sec. NN-1. 5 MRSA §1516-A is enacted to read:

§1516-A. Capital Construction and Improvements Reserve Fund

1. Capital Construction and Improvements Reserve Fund. There is created the Capital Construction and Improvements Reserve Fund, referred to in this section as the "fund," that may be used solely for capital projects that construct, renovate or improve state facilities. Money in the fund may not be expended on facility maintenance issues.

2. Nonlapsing fund. Any unexpended money appropriated or allocated to the fund may not lapse, but must be carried forward.

3. Investment of funds. The money in the fund may be invested as provided by law with the earnings credited to the fund.

4. Report. The Commissioner of Administrative and Financial Services shall provide a report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs annually by January 15th that includes the following:

A. The status of any capital projects undertaken or completed during the most recently completed fiscal year and the current fiscal year;

B. Money expended during the most recently completed and the current fiscal year, by project; and

C. Remaining fund balances at the end of the most recently completed fiscal year.

Sec. NN-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures \$10,000,000

Provides funds for the Maine Criminal Justice Academy for renovation, construction and expansion of facilities at the Oak Grove Coburn campus.

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures 17,500,000

Provides funds for the Maine Youth Center project to include renovation, construction and expansion of facilities at the South Portland campus.

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures 17,500,000

Provides funds for the renovation, construction and expansion of facilities at the Charleston Correctional Facility that are necessary to convert the facility to a juvenile center.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

\$45,000,000

PART OO

Sec. OO-1. 36 MRSA §1752, sub-§3-B, as amended by PL 1991, c. 846, §17, is further amended to read:

3-B. Grocery staples. "Grocery staples" means food products ordinarily consumed for human nourishment and includes, but is not limited to, cereals and grain products, including bread, rolls and unflavored matzo; milk and milk products; oleomargarine; meat and meat products; fish and seafood products; poultry; eggs and egg products; vegetables and vegetable products, including pickles; fruit and fruit products, including fruit juices and fruit sauces; naturally flavored powdered or liquid drink mixes or drinks; spices, condiments, including jams, jellies and peanut butter, salt and sugar; coffee and tea; and unroasted nuts.

"Grocery staples" does not include spirituous, malt or vinous liquors; soft drinks, iced tea, sodas or beverages such as are ordinarily dispensed at bars or soda fountains or in connection with bars or soda fountains; medicines, tonics, vitamins and preparations in liquid, powdered, granular, tablet, capsule, lozenge or pill form, sold as dietary supplements or adjuncts, except when sold on the prescription of a physician; water, including mineral bottled and carbonated waters and ice; dietary substitutes; ~~snaek-foed;~~ candy and confections, chewing gum, ice cream novelties; frozen confections; and prepared food.

Sec. OO-2. 36 MRSA §1752, sub-§14-C, as enacted by PL 1991, c. 591, Pt. WW, §2 and affected by §4, is repealed.

Sec. OO-3. 36 MRSA §5111, sub-§§1-A, 2-A and 3-A, as enacted by PL 1991, c. 591, Pt. YY, §2 and affected by §7, are amended to read:

1-A. Single individuals and married persons filing separate returns. For single individuals and married persons filing separate returns:

Table with 2 columns: 'If Maine taxable income is:' and 'The tax is:'. It lists tax rates for income less than \$4,050, between \$4,050 and \$8,100, and above \$8,100.

At least <del>\$8,100</del> <u>\$8,250</u> but	<del>\$263</del> <u>\$268</u> plus	
less than <del>\$16,200</del> <u>\$20,000</u>	7% of the	
	excess over	
	<del>\$8,100</del> <u>\$8,250</u>	
\$ <del>16,200</del> <u>\$20,000</u> or more	<del>\$830</del> <u>\$1,091</u>	
	plus 8.5% of	
	the excess over	
	<del>\$16,200</del> <u>\$20,000</u>	

**2-A. Heads of households.** For unmarried individuals or legally separated individuals who qualify as heads of households:

If Maine taxable income is:	The tax is:	
Less than <del>\$6,100</del> <u>\$6,200</u>	2% of the Maine	
	taxable income	
At least <del>\$6,100</del> <u>\$6,200</u> but	<del>\$122</del> <u>\$124</u> plus	
less than <del>\$12,150</del> <u>\$12,400</u>	4.5% of the	
	excess over	
	<del>\$6,100</del> <u>\$6,200</u>	
At least <del>\$12,150</del> <u>\$12,400</u> but	<del>\$394</del> <u>\$403</u> plus	
less than <del>\$24,300</del> <u>\$30,000</u>	7% of the	
	excess over	
	<del>\$12,150</del> <u>\$12,400</u>	
<del>\$24,300</del> <u>\$30,000</u> or more	<del>\$1,245</del> <u>\$1,636</u>	
	plus 8.5% of the	
	excess over	
	<del>\$24,300</del> <u>\$30,000</u>	

**3-A. Individuals filing married joint return or surviving spouses.** For individuals filing married joint returns or surviving spouses permitted to file a joint return:

If Maine taxable income is:	The tax is:	
Less than <del>\$8,100</del> <u>\$8,250</u>	2% of the Maine	
	taxable income	
At least <del>\$8,100</del> <u>\$8,250</u> but	<del>\$162</del> <u>\$165</u> plus	
less than <del>\$16,200</del> <u>\$16,500</u>	4.5% of the	
	excess over	
	<del>\$8,100</del> <u>\$8,250</u>	
At least <del>\$16,200</del> <u>\$16,500</u> but	<del>\$527</del> <u>\$536</u> plus	

less than <del>\$32,400</del> <u>\$40,000</u>		7% of the
		excess over
		<del>\$16,200</del> <u>\$16,500</u>
<del>\$32,400</del> <u>\$40,000</u> or more		<del>\$1,661</del> <u>\$2,181</u>
		plus 8.5% of the
		excess over
		<del>\$32,400</del> <u>\$40,000</u>

**Sec. OO-4. 36 MRSA §5126, first ¶,** as amended by PL 1997, c. 24, Pt. E, §2, is further amended to read:

~~A For income tax years beginning on or after January 1, 1998 but before January 1, 1999, a resident individual is allowed \$2,100 \$2,400 for each exemption to which the individual is entitled for the taxable year for federal income tax purposes, unless the taxpayer is claimed as a dependent on another return. No For income tax years beginning on or after January 1, 1999, a resident individual is allowed \$2,750 for each exemption to which the individual is entitled for the taxable year for federal income tax purposes, unless the taxpayer is claimed as a dependent on another return. An additional exemption may be is not allowed for taxpayers over 65 years of age or blind. The nominal-dollar-amount-of-this-section-is-subject-to-adjustment pursuant-to-Title-5,-section-1518.~~

**Sec. OO-5. 36 MRSA §5126, 2nd ¶,** as enacted by PL 1997, c. 24, Pt. E, §2, is amended to read:

For tax years beginning on or after January 1, 1999 2000, the nominal dollar amount of this section is also subject to annual adjustment by multiplying it by the percentage adjustment factor defined in section 5402, subsection 2 and rounded down to the nearest \$50. If any adjustment is made pursuant to this paragraph, it is effective for the current taxable year and is incorporated into the income tax forms and instructions of the State Tax Assessor for that taxable year.

**Sec. OO-6. 36 MRSA §5219-N, sub-§1,** as enacted by PL 1997, c. 557, Pt. E, §1 and affected by Pt. E, §2 and Pt. G, §1, is amended to read:

**1. Generally.** Except as otherwise provided by this section, ~~an individual whose state taxable income is \$2,000 or less is allowed a credit equal to the amount of the tax otherwise imposed on that individual by this Part is allowed as follows.~~ In no case may the credit allowed by this section reduce an

individual's state income tax liability to less than zero. The following persons are entitled to a credit under this subsection:

A. For tax years beginning in 1998:

(1) Single individuals and married persons filing separate returns with Maine taxable income below \$4,150;

(2) Heads of households with Maine taxable income below \$6,200; and

(3) Individuals filing married joint returns or surviving spouses with Maine taxable income below \$8,250; and

B. For tax years beginning in 1999:

(1) Single individuals and married persons filing separate returns with Maine taxable income below \$8,250;

(2) Heads of households with Maine taxable income below \$12,400; and

(3) Individuals filing married joint returns or surviving spouses with Maine taxable income below \$16,500.

**Sec. OO-7. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 5111 applies to tax years beginning on or after January 1, 1998.

**Sec. OO-8. Effective date.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 1752, subsection 3-B and that section of this Part that repeals Title 36, section 1752, subsection 14-C take effect January 1, 1999.

**PART PP**

**Sec. PP-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**MAINE PUBLIC BROADCASTING CORPORATION**

Maine Public Broadcasting

**Corporation**

All Other \$2,000,000

Provides funds to assist the Maine Public Broadcasting Corporation with the federally mandated conversion to digital broadcasting.

**PART QQ**

**Sec. QQ-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**EXECUTIVE DEPARTMENT**

**Land for Maine's Future Fund**

All Other \$3,000,000

Provides funds for acquisitions that will be targeted to sites with outstanding recreational, scenic, natural or wildlife values in accordance with the policies and criteria developed by the Land for Maine's Future Board. These funds will be matched with at least \$1,500,000 in public and private funding. Up to 20% of this appropriation must be expended for farmland preservation, as determined by the Land for Maine's Future Board.

**PART RR**

**Sec. RR-1. 28-A MRSA c. 18** is enacted to read:

**CHAPTER 18**

**CLOSING STATE LIQUOR STORES**

**§411. State liquor stores closed**

1. Closing by October 1, 1998. Notwithstanding any other provision of law, the Bureau of Alcoholic Beverages and Lottery Operations shall take any action necessary to close all state



liquor stores as expeditiously as possible with the goal of closing all state liquor stores by October 1, 1998.

2. Replacement of state liquor stores. Notwithstanding any other provision of law, the bureau may license up to 3 agency liquor stores within a 10-mile radius of each closed state liquor store except the state liquor store in Kittery. The bureau shall license one agency liquor store that must be located within a 10-mile radius of the closed state liquor store in Kittery. The issuance of an agency liquor store license and the operation of agency liquor stores licensed under this subsection are governed by chapter 19.

3. Replacement of Kittery discount store. Notwithstanding any other provision of law, the commission shall contract with one agency liquor store licensee to replace the state discount liquor store in Kittery. The replacement agency liquor store must contract with the commission to sell state-owned consignment inventory of spirits and fortified wines at discount prices established by the commission. The contract must specify the conditions of operation of the store, which need not be the same as conditions applicable to other agency liquor stores.

4. Requirement of at least one replacement agency liquor store before closing. Notwithstanding any other provision of law, a state liquor store may not be closed unless at least one replacement agency liquor store with a federal wholesale registration has been licensed within 10 miles of the closed state liquor store or unless the Director of the Bureau of Alcoholic Beverages and Lottery Operations determines that reasonable alternative access is available to persons previously purchasing spirits from the closed state liquor store.

5. Law applicable to state liquor stores until sold. Notwithstanding any other provision of law, until all state liquor stores are closed, the provisions of law applying to state liquor stores on January 1, 1998 continue to apply to the operation of the stores remaining open and the bureau and the Bureau of Alcoholic Beverages and Lottery Operations continue to have authority to act under those laws as if those laws were currently in effect.

Sec. RR-2. Report. The Commissioner of the Department of Administrative and Financial Services shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over legal and veterans affairs with any legislation necessary to further

implement the closing of the state liquor stores.

PART SS

Sec. SS-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality

All Other	\$6,000,000
Provides funds for the construction of water pollution control facilities providing the state match for \$10,000,000 in federal funds.	

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

6,000,000

HUMAN SERVICES, DEPARTMENT OF

Maine Public Drinking Water Control Program

All Other	3,000,000
Provides funds for the construction of drinking water system improvements for public water supplies providing the state match for \$15,000,000 in federal funds.	

DEPARTMENT OF HUMAN SERVICES TOTAL

3,000,000

SECTION TOTAL APPROPRIATION

\$9,000,000'

Further amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

1997-98      1998-99      BIENNIUM

APPROPRIATIONS AND ALLOCATIONS

2	General Fund			
12	PART A, Section A-1	45,921,398	16,900,422	62,821,820
	PART B, Section B-1	110,251	149,817	260,068
14	PART C, Section C-1	(110,251)	(149,817)	(260,068)
	PART D, Section D-16	(2,021,136)	72,210	(1,948,926)
16	PART D, Section D-17		0	0
	PART E, Section E-5	(4,500,000)		(4,500,000)
18	PART F, Section F-4	175,000	0	175,000
	PART K, Section K-14		528,911	528,911
20	PART Q, Section Q-5	10,000,000	405,886	10,405,886
	PART Q, Section Q-6	5,521,131	40,073,832	45,594,963
22	PART T, Section T-3	1,276,149		1,276,149
	PART X, Section X-1		15,000	15,000
24	PART AA, Section AA-1		2,045,000	2,045,000
	PART NN, Section NN-2		45,000,000	45,000,000
26	PART PP, Section PP-1		2,000,000	2,000,000
	PART QQ, Section QQ-1		3,000,000	3,000,000
28	PART SS, Section SS-1		9,000,000	9,000,000
30	GENERAL FUND, TOTAL	56,372,542	119,041,261	175,413,803
32	Highway Fund			
34	PART A, Section A-2	0	505,644	505,644
36	HIGHWAY FUND, TOTAL	0	505,644	505,644
38	Federal Expenditure Fund			
40	PART A, Section A-3	11,026,820	22,024,251	33,051,071
42	PART B, Section B-2	88,524	90,506	179,030
44	FEDERAL EXPENDITURE FUND, TOTAL	11,115,344	22,114,757	33,230,101
46	Other Special Revenue Fund			

2	PART A, Section A-4	5,207,649	5,162,802	10,370,451
4	PART B, Section B-3	106,993	103,270	210,263
6	OTHER SPECIAL REVENUE FUND, TOTAL	5,314,642	5,266,072	10,580,714
8	Federal Block Grant Fund			
10	PART A, Section A-5	702,995	1,619,524	2,322,519
12	PART B, Section B-4	3,385	7,425	10,810
14	FEDERAL BLOCK GRANT FUND, TOTAL	706,380	1,626,949	2,333,329
16	Office of Information Services Fund			
18	PART A, Section A-6	(26,293)	(27,718)	(54,011)
20	PART B, Section B-5	10,462	11,416	21,878
22	OFFICE OF INFORMATION SERVICES FUND, TOTAL	(15,831)	(16,302)	(32,133)
24	Workers' Compensation Management Fund			
26	PART A, Section A-7	11,503	37,884	49,387
28	WORKERS' COMPENSATION MANAGEMENT FUND, TOTAL	11,503	37,884	49,387
30	Real Property Lease Internal Service Fund			
32	PART A, Section A-8	0	0	0
34	REAL PROPERTY LEASE INTERNAL SERVICE FUND, TOTAL	0	0	0
36	Island Ferry Services Fund			

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	PART A, Section A-9	240,000	304,644	544,644
4	PART JJ Section JJ-3	5,000	20,000	25,000
6	ISLAND FERRY SERVICES FUND,			
8	TOTAL	245,000	324,644	569,644
10	Alcoholic Beverage Fund			
12	PART A, Section A-10	1,580,841	92,805	1,673,646
14	ALCOHOLIC BEVERAGE FUND,			
16	TOTAL	1,580,841	92,805	1,673,646
18	State Lottery Fund			
20	PART A, Section A-11	100,000	100,000	200,000
22	STATE LOTTERY FUND,			
24	TOTAL	100,000	100,000	200,000
26	Marine Ports Fund			
28	PART Y, Section Y-4		800,000	800,000
30	MARINE PORTS FUND,			
32	TOTAL	0	800,000	800,000
34	<b>ADJUSTMENTS TO BALANCE, TAX RELIEF FUND FOR MAINE RESIDENTS</b>			
36	PART Q, Section Q-1	(5,200,000)		(5,200,000)
38	PART Q, Section Q-2		(36,000,000)	(36,000,000)
40	PART Q, Section Q-3		(6,347,667)	(6,347,667)
42	PART Q, Section Q-4	(15,521,131)	(84,746,700)	(100,267,831)
44	ADJUSTMENTS TO TRFMR BALANCE,			
46	TOTAL	(20,721,131)	(127,094,367)	(147,815,498)
48	<b>ADJUSTMENTS TO BALANCE, TOBACCO TAX RELIEF FUND</b>			
50	PART Q, Section Q-1	(11,000,000)		(11,000,000)
52	PART Q, Section Q-5		(38,865,165)	(38,865,165)
54	ADJUSTMENTS TO TTRF BALANCE,			
56	TOTAL	(11,000,000)	(38,865,165)	(49,865,165)

COMMITTEE AMENDMENT "B" to H.P. 1397, L.D. 1950

2	<b>GENERAL FUND UNDEDICATED REVENUE</b>			
4	PART A, Section A-1			
6	DAFS - Public Improvements		41,250	41,250
8	DAFS - Purchases	4,925		4,925
10	DMH/MR/SAS		323,052	323,052
12	PART A, Section A-10	57,159	57,195	114,354
14	PART E, Section E-5	(4,500,000)		(4,500,000)
16	PART GG, Section GG-1		(12,000)	(12,000)
18	PART LL, Section LL-1		1,143,112	1,143,112
20	PART OO, Sections OO-1, OO-2 and OO-8		(5,593,290)	(5,593,290)
22	Sections OO-3 and OO-7		(31,011,815)	(31,011,815)
24	Sections OO-4 and OO-5		(30,091,806)	(30,091,806)
26	Section OO-6		(17,717,260)	(17,717,260)
28	PART RR, Section RR-1		0	0
30	GENERAL FUND UNDEDICATED REVENUE,			
32	TOTAL	(4,437,916)	(82,861,562)	(87,299,478)
34	<b>ADJUSTMENTS TO BALANCE, GENERAL FUND</b>			
36	PART D, Section D-6	1,076,649		1,076,649
38	PART D, Section D-13		1,000,000	1,000,000
40	PART D, Section D-15	1,978,864		1,978,864
42	PART E, Section E-7	616,462		616,462
44	PART E, Section E-8	1,697,566		1,697,566
46	PART F, Section F-4		175,000	175,000
48	PART J, Section J-2	655,664		655,664
50	PART Q, Section Q-1	(3,005,840)		(3,005,840)
52	PART Q, Section Q-2		36,000,000	36,000,000
54	PART Q, Section Q-3		6,347,667	6,347,667
56	PART Q, Section Q-4	15,521,131	84,746,700	100,267,831
58	PART Q, Section Q-5		38,865,165	38,865,165

2	ADJUSTMENTS TO GF			
	BALANCE,			
4	TOTAL	<u>18,540,496</u>	<u>167,134,532</u>	<u>185,675,028</u>

LOCAL GOVERNMENT FUND REVENUE

8	PART OO			
10	Sections OO-1, OO-2 and			
	OO-8	(300,588)	(300,588)	
12	Sections OO-3 and OO-7	(1,666,599)	(1,666,599)	
	Sections OO-4 and OO-5	(1,617,157)	(1,617,157)	
14	Section OO-6	(952,139)	(952,139)	
	LOCAL GOVERNMENT FUND REVENUE			
16	TOTAL	<u>(4,536,483)</u>	<u>(4,536,483)</u>	

SUMMARY

PART A

This is the minority report of the Joint Standing Committee on Appropriations and Financial Affairs. It removes the emergency preamble and emergency clause and accomplishes the following.

Part A does the following:

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Highway Fund;
3. Makes supplemental allocations from the Federal Expenditure Fund;
4. Makes supplemental allocations from Other Special Revenue funds;
5. Makes supplemental allocations from the Federal Block Grant Fund;
6. Makes supplemental allocations from the Office of Information Services Fund;
7. Makes supplemental allocations from the Workers' Compensation Management Fund;
8. Makes supplemental allocations from the Real Property Lease Internal Service Fund;

9. Makes supplemental allocations from the Island Ferry Services Fund;
10. Makes supplemental allocations from the Alcoholic Beverage Fund; and
11. Makes supplemental allocations from the State Lottery Fund.

PART B

This Part does the following:

1. Makes appropriations from the General Fund for approved reclassifications and range changes;
2. Makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes;
3. Makes allocations from Other Special Revenue funds for approved reclassifications and range changes;
4. Makes allocations from the Federal Block Grant Fund for approved reclassifications and range changes; and
5. Makes allocations from the Office of Information Services Fund for approved reclassifications and range changes.

PART C

This Part makes appropriations from the General Fund as reductions to support approved reclassifications and range changes.

PART D

Part D does the following:

1. It specifies the General Purpose Aid for Local Schools actual education cost certification and appropriation levels for fiscal year 1998-99 as required by the Maine Revised Statutes, Title 20-A, section 15605.
2. It establishes the method to distribute the 1998-99 hardship cushion.
3. It changes the calculation to establish a school administrative unit's weighted relative fiscal capacity.

2 4. It repeals the provisions that limit the Commissioner of  
4 Education's recommended school subsidy level and the amount  
6 appropriated by the Legislature for school subsidy to 105% of the  
8 appropriation of the previous fiscal year. In its place is a  
10 requirement that specifies that the appropriation request for  
General Purpose Aid for Local Schools be "flat funded" in the  
current services budget bill, Part 1, for the next biennium. Any  
additional appropriations must be requested in a supplemental  
appropriations budget bill, Part 2.

12 5. It requires that the fiscal year 1998-99 General Purpose  
14 Aid for Local Schools funding level be reduced by \$16,660,478 for  
16 the purpose of calculating the recommended funding level for the  
2000-2001 biennium.

18 6. It lapses available balances in the Education in the  
20 Unorganized Territory account to the General Fund in fiscal years  
22 1997-98 and 1998-99.

24 7. It increases the adult education subsidy in fiscal year  
26 1998-99 by an additional 2%.

28 8. It lapses construction aid recoveries to the General  
30 Fund and deappropriates funds in fiscal year 1997-98 from General  
32 Purpose Aid for Local Schools to offset appropriations for  
34 services for preschool handicapped children.

36 9. It provides a General Fund appropriation to the State  
38 Board of Education for additional research and technical  
40 assistance needs of the Essential Programs and Services Study  
42 Committee. It also provides \$75,000 to the Legislature for the  
44 Education Research Institute to increase funding for targeted  
46 research needs. Finally, the amendment deappropriates \$100,000  
from the General Purpose Aid for Local Schools program to offset  
these costs.

PART E

40 1. This Part amends the law to increase the "cap" of the  
42 Maine Rainy Day Fund to 5% and allows the State Controller to  
44 transfer certain funds from the unappropriated surplus of the  
46 General Fund to the Maine Rainy Day Fund without an appropriation.

48 2. This Part amends the law to authorize a transfer from  
the Maine Rainy Day Fund for the settlement of a federal claim  
for the overpayment of retirement contributions.

2 3. This Part amends the law to change the due date of the  
4 4-year forecast of revenues and expenditures for the General Fund  
6 and the Highway Fund.

8 4. This Part amends the law to allow for the increase of  
10 per diem expenses for the State Board of Property Tax Review.

12 5. This Part repeals that portion of the law that  
14 authorizes the issuance of a tax anticipation note for fiscal  
16 year 1997-98.

18 6. This Part amends the law to allow the restructuring of  
20 the Bureau of Information Services rates to be applied to all  
22 affected funds.

24 7. This Part lapses funds to the General Fund in fiscal  
26 year 1997-98.

28 8. This Part authorizes the transfer of funds from the  
30 salary plan accounts for the purpose of meeting the cost of  
32 authorized market salary adjustments.

34 9. This Part authorizes the Bureau of Information Services  
36 in the Department of Administrative and Financial Services to  
38 implement a pilot career-banding project in fiscal year 1998-99.

40 10. This Part authorizes the Department of Administrative  
42 and Financial Services to enter into lease-purchase arrangements  
44 to acquire vehicles for the Central Motor Pool.

46 11. This Part establishes that certain revenue  
48 rejections for fiscal years 1997-98 and 1998-99 will not  
increase funds for the Maine Rainy Day Fund, the Retirement  
Allowance Fund and the Property Tax Relief Fund.

PART F

This Part does the following:

40 1. Amends the law to specify that the Judicial Department  
42 must budget funds in future bienniums to pay the Bureau of  
44 Revenue Services for services provided;

46 2. Establishes the Revenue Services Fund as an Internal  
48 Service Fund;

3. Authorizes the Bureau of Revenue Services, Internal

Services Fund account to retain sufficient funds from Judicial Department collections to pay for services provided during the 1998-1999 biennium;

4. Authorizes the Governor to transfer positions from the Bureau of Revenue Services General Fund account to the Bureau of Revenue Services Fund, Internal Services Fund account; and

5. Makes appropriations from the General Fund to the Bureau of Revenue Services Fund as a working capital advance.

PART G

This Part does the following:

1. Amends the law to establish the Director, Bureau of Parks and Lands at pay range 89; and

2. Amends the law to correct the percentage distribution of revenues credited to the ATV Recreational Management Fund.

PART H

This Part authorizes the Commissioner of Defense, Veterans and Emergency Management to establish positions for the Loring Rebuild Facility.

PART I

This Part amends the law relating to the funds carried forward by the Office of the Public Advocate.

PART J

This Part lapses funds to the General Fund in fiscal year 1997-98.

Public Law 1997, chapter 24, Part I, section 13 authorized the Department of Inland Fisheries and Wildlife to achieve at least \$240,000 in "Personal Services" savings during each fiscal year of the 1998-1999 biennium. This Part would allow the department to achieve \$480,000 in "Personal Services" savings over the 1998-1999 biennium.

PART K

This Part reduces the salary increases for judges and justices from those recommended by the Judicial Compensation

Commission. It delays any cost-of-living adjustment until July 1, 1999. It avoids any unfunded liability for the judicial retirement system by establishing a "blended cap" on retirement benefits, applying the 70% cap to only the service credit earned on or after July 1, 1998.

PART L

This Part does the following:

1. Amends the law that specifies the distribution of year end balances in the Department of Mental Health, Mental Retardation and Substance Abuse Services;

2. Amends the law to correct program names;

3. Establishes a process for the Department of Mental Health, Mental Retardation and Substance Abuse Services to change the listing of positions to be eliminated at the Bangor Mental Health Institute; and

4. Authorizes the Department of Mental Health, Mental Retardation and Substance Abuse Services to include in its base budget costs associated with operating a hospital outpatient dental clinic in Aroostook County.

PART M

This Part authorizes that General Fund appropriations for the Welfare to Work program in the Department of Labor are nonlapsing through June 30, 1999.

PART N

This Part authorizes that funds received by the State from the Maine State Employees Association as reimbursement for the union related activities of the current president of the association may be deposited as revenue to the Probation and Parole, Other Special Revenue account in the Department Corrections and may be used for acting capacity positions for the duration of the term of the current president in the 1998-1999 biennium.

PART O

This Part increases the salary grade of the Commissioner of Defense, Veterans and Emergency Management and upgrades the Director of the Military Bureau to a Deputy Commissioner who serves at the pleasure of the commissioner.

PART P

This Part reduces the amortization period for the unfunded actuarial liability of the Maine State Retirement System as of July 1, 1998 from the remaining 30 years of a 35-year period to a 25-year period.

PART Q

This Part transfers, then appropriates, funds from the Tax Relief Fund for Maine Residents and the Tobacco Tax Relief Fund for a number of purposes.

PART R

This Part implements the following changes to the Maine Revised Statutes, effective June 30, 1999.

It repeals the Tax Relief Fund for Maine Residents.

It repeals the Tobacco Tax Relief Fund.

It authorizes any unencumbered balance in either fund to lapse to the General Fund.

PART S

This Part allows state departments and agencies to accept payment for goods and services by major credit cards.

PART T

Public Law 1991, chapter 121, Part A, section 7 required that all state departments, agencies and offices be closed on May 10, 1991 and May 24, 1991. All state employees, even those "essential employees" who were required to work on those days, were not compensated for those days or, for some employees who worked alternative work schedules, were not compensated for two other days during the affected pay cycles. The law specified that those state employees were to be compensated for the two "closed" days when they left state service.

This Part provides authority for those affected state employees who remain in state service to be paid for those 2 days in fiscal year 1997-98 rather than when they leave state service. It provides a General Fund appropriation for the cost of General Fund employees. It also provides a General Fund

appropriation for the cost of Highway Fund employees. Lastly, it authorizes the State Budget Officer to adjust allotments in accounts in other funding sources so that state employees in those accounts would be paid as well.

PART U

This Part adds the Joint Standing Committee on Appropriations and Financial Affairs to the list of the recipients of the various reports of the Consensus Economic Forecasting Commission.

PART V

Public Law 1997, chapter 24, Part S, section 1 authorized the use of \$2,100,000 from available balances at the end of fiscal year 1996-97 to be used to meet the actuarial and accumulated interest costs for 8 school administrative units.

Given that additional interest costs continued to accrue beyond the original date of settlement, that is, July 1, 1997, an additional amount of approximately \$50,000 is needed to settle all costs. This Part authorizes the Maine State Retirement System to use the first sums transferred or appropriated to the Retirement Allowance Fund established in the Maine Revised Statutes, Title 5 to finally settle the cost of these early retirement incentives.

PART W

This Part eliminates the current prohibition on establishing most positions administratively. Agencies of State Government would be able to create limited period or other temporary positions by financial order if the position established has an end date not to exceed the statutory adjournment date of the next regular session of the Legislature.

This Part also eliminates any 52-week position authorized by the Legislature that has been vacant for 6 months or longer as of the effective date of this Act. The Commissioner of Administrative and Financial Services shall submit a report to the joint standing committee of the Legislature having jurisdiction over administrative and financial affairs on the number of positions eliminated and shall also submit legislation deappropriating or deallocating available savings.

PART X

This Part provides a supplemental General Fund appropriation

of \$15,000 to the St. Croix International Waterway Commission. The current appropriation is \$10,000 in fiscal year 1997-98 and fiscal year 1998-99.

PART Y

This Part provides clarifying language that specifies that oil pipelines and other oil off-loading facilities are limited to sites in Portland and Searsport harbors.

This Part establishes a statewide transportation infrastructure strategy for funds repaid to the Maine Port Authority for the redevelopment of Mack Point.

This Part provides nonlapsing language for a General Fund appropriation that provides funds to develop a cargo port at Mack Point.

This Part allocates funds from the sale of steel to be used for the development of a cargo port at Mack Point.

PART Z

This Part directs the Department of Transportation to study several aspects related to the development of a west-east highway. It also clarifies that this project will neither detract from nor diminish the commitment of the Department of Transportation or the State to the maintenance and upkeep of existing roadways.

This Part requires the State Planning Office, the Department of Transportation and the Department of Economic and Community Development to study a number of economic issues associated with the development of a west-east highway.

PART AA

This Part provides for several economic development initiatives.

PART BB

This Part authorizes the Maine Governmental Facilities Authority to issue up to \$5,500,000 in securities.

PART CC

This Part amends that provision in the Maine Revised

Statutes, Title 4 that allows the General Fund to receive 20% of the nondesignated Alternative Dispute Resolution Services resources. The Court Alternative Dispute Resolution Service Fund would now be allowed to retain all of those resources in order to meet the costs of providing ADR services.

PART DD

This Part directs the Department of Human Services to recommend programmatic and financial divisions within the Medical Care - Payments to Providers program to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than January 8, 1999.

PART EE

This Part repeals Public Law 1997, chapter 560, Part F. The Part, comprised of 3 sections, established a "Health Care Fund for Maine Citizens," funding for which would come from any award or settlement received by the State from a tobacco company pursuant to an action brought by the State against cigarette manufacturers. Absent this language, any award or settlement received by the State will be deposited in the General Fund.

PART FF

This Part authorizes the transfer of an amount not to exceed \$4,000,000 to the University of Maine System toward the Maine Economic Improvement Strategy at the end of fiscal year 1997-98. It also authorizes the University of Maine System to include \$4,000,000 as part of their "current services" request to the Governor and Legislature in the 2000-2001 biennium.

PART GG

This Part deletes that provision that allowed the Federal-State Inspection Fund to retain all interest earnings in fiscal year 1997-98 only.

PART HH

This Part repeals those provisions from Public Law 1995, chapter 502, Part C that unclassified certain positions at the Department of Agriculture, Food and Rural Resources.

PART II

This Part implements collective bargaining agreements for



certain employees within the Judicial Department.

PART JJ

This Part revises the statutes to provide expenses to members of the Maine State Ferry Advisory Board. It requires each island municipality to appoint one alternate member to the board.

This Part also provides the Department of Transportation with an Island Ferry Service Fund allocation of \$5,000 in fiscal year 1997-98 and \$20,000 in fiscal year 1998-99 to cover the expenses of the members of the Maine State Ferry Advisory Board.

PART KK

This Part articulates the intent of the Legislature to reduce the General Fund subsidy to the Maine Criminal Justice Academy in the 2000-2001 biennium and directs the director of the academy to develop a plan to reduce the academy's reliance on the General Fund.

PART LL

This Part requires the Department of Human Services to seek reimbursement under Medicaid for certain targeted case management expenditures.

PART MM

This Part requires a \$125,000 payment from the Risk Management Fund to Dan Corey and Nu Seed Corporation in settlement of losses suffered as a result of the decertification of the 1996 seed potato crop.

PART NN

This Part establishes and provides money to the Capital Construction and Improvements Reserve Fund.

PART OO

This Part repeals the snack tax, effective January 1, 1999, but leaves intact the taxation of those items that were taxable prior to the enactment of the snack tax.

This Part also expands the individual income tax 7% bracket for all categories of filers by raising the Maine taxable income that applies to that bracket and the 8.5% bracket.

This Part also increases the individual income tax personal exemption in a 2-step process in an attempt to conform with the federal individual income tax personal exemption.

This Part also expands the low-income tax credit originally established in Public Law 1997, chapter 557, Part E, section 1.

PART PP

This Part provides \$2,000,000 to the Maine Public Broadcasting Corporation to assist with the corporation's federally mandated conversion to digital broadcasting.

PART QQ

This Part appropriates funds for the acquisition of land to be targeted for recreational, scenic, natural or wildlife values in accordance with criteria developed by the Land for Maine's Future Board.

PART RR

This Part requires the closing of all state liquor stores by October 1, 1998.

PART SS

This Part provides General Fund appropriations to the Department of Environmental Protection to construct water pollution control facilities. These funds will provide the state match for \$10,000,000 in federal funds. It also provides a \$3,000,000 appropriation to the Department of Human Services to address environmental deficiencies in public water supplies, providing the state match for \$15,000,000 in federal funds.