

# MAINE STATE LEGISLATURE

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M A J O R I T Y

L.D. 1950

DATE: 3/30/98

(Filing No. H-1098)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
118TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and Changes to Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund.

There are appropriated from the General Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the following sums.

1997-98 1998-99

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Office of the Commissioner - Administrative and Financial Services

Personal Services \$768

Provides for the appropriation of funds to

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

correct the omission of a longevity payment from Public Law 1997, chapter 24, Part A. This increase will be offset by the deappropriation of salary savings from within the Bureau of Revenue Services.

Administration - Human Resources

Positions - Legislative Count (-1,000) (-1,000)
Personal Services (21,300) (79,220)

Provides for the deappropriation of funds through the transfer of the Director of Human Resources Administration position from the Bureau of Human Resources to the Bureau of Accounts and Control where the position will be reorganized to supplement the management of bureau projects.

Accounts and Control - Bureau of

Positions - Legislative Count (1,000)
Personal Services 56,500
All Other 6,000
Capital Expenditures 3,500
TOTAL 66,000

Provides for the appropriation of funds for one Financial Management Coordinator position and support costs. This position will provide expertise in GAAP reporting.

Accounts and Control - Bureau of

Positions - Legislative Count (1,000) (1,000)
Personal Services 21,300 79,220

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 Provides for the  
 3 appropriation of funds for  
 4 the transfer of the Director  
 5 of Human Resources  
 6 Administration position from  
 7 the Bureau of Human Resources  
 8 to the Bureau of Accounts and  
 9 Control. This position will  
 10 be reorganized to supplement  
 11 the management of bureau  
 12 projects.

13 **Accounts and Control -**  
 14 **Bureau of**

15	Positions - Legislative Count	(.500)	(.500)
16	Personal Services	8,460	31,875

17

18 Provides for the  
 19 appropriation of funds for  
 20 the transfer of one 1/2-time  
 21 Tax Analyst position from the  
 22 Bureau of Revenue Services to  
 23 the Bureau of Accounts and  
 24 Control. This position will  
 25 be reorganized to a 1/2-time  
 26 Financial Management  
 27 Coordinator position.

28

29 **Accounts and Control - Bureau of -**  
 30 **System Project**

31	All Other	200,000	650,000
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32

33 Provides for the  
 34 appropriation of funds for  
 35 the continued maintenance,  
 36 development and Year 2000  
 37 conversion of the statewide  
 38 administrative system.

39

40 **Buildings and Grounds Operations**

41	Personal Services	59,000	
42	All Other	(59,000)	
43	TOTAL	<u>-0-</u>	

44

45 Provides for the  
 46 appropriation of funds to

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 meet the cost of unavoidable  
 3 overtime required for the  
 4 operation of the state office  
 5 complex. This increase will  
 6 be offset by the  
 7 deappropriation of savings in  
 8 the All Other line category,  
 9 which are no longer required.

10 **Buildings and Grounds Operations**

11	All Other	(8,000)	
----	-----------	---------	--

12

13 Provides for the  
 14 deappropriation of funds to  
 15 meet supplemental  
 16 requirements in the Personal  
 17 Services line category of the  
 18 Public Improvements -  
 19 Planning - Construction -  
 20 Administration program.

21

22 **Capital Construction - Repairs -**  
 23 **Improvements - Administration**

24	All Other	600,000	125,000
----	-----------	---------	---------

25

26 Provides for the  
 27 appropriation of funds for  
 28 removal of underground  
 29 storage tanks and for the  
 30 demolition of buildings at  
 31 the Pineland Center.

32

33 **Employee Relations - Office of**

34	Personal Services	900	
----	-------------------	-----	--

35

36 Provides for the  
 37 appropriation of funds to  
 38 meet the cost of employees  
 39 receiving 5% in lieu of  
 40 state-paid retirement. This  
 41 increase will be offset by  
 42 the deappropriation of salary  
 43 savings from within the  
 44 Bureau of Revenue Services.

45

46 **Financial and Personnel**  
 47 **Services - Division of**

2 All Other 375,000

4 Provides for the  
6 appropriation of funds for  
arbitration settlements.

8 **Public Improvements - Planning -  
Construction - Administration**

10 Personal Services 8,000

12 Provides for the  
14 appropriation of funds to  
meet the cost of filling a  
16 vacant position at higher  
than the budgeted pay step.  
18 This increase will be offset  
by the deappropriation of All  
20 Other funds from within the  
Building and Grounds  
22 Operations program.

24 **Public Improvements - Planning -  
Construction - Administration**

26 Positions - Legislative Count (1,000)  
28 Personal Services 74,000  
All Other 5,000  
30 Capital Expenditures 3,500

32 TOTAL 82,500

34 Provides for the  
36 appropriation of funds for a  
Real Property Manager  
38 position. Approximately 50%  
of the cost of this position  
will be offset through  
40 STACAP, generating General  
Fund revenue in fiscal year  
42 1998-99 of \$41,250.

44 **Purchases - Division of**

46 Personal Services 12,000

48 Provides for the  
49 appropriation of funds due to  
the filling of a position at

2 a higher than the budgeted  
3 pay step and also to meet the  
4 costs of unavoidable  
overtime. This increase will  
6 be offset by the  
deappropriation of salary  
savings from within the  
8 Bureau of Revenue Services,  
and the increase in General  
10 Fund undedicated revenue in  
the amount of \$4,925 for  
12 fiscal year 1997-98.

14 **Salary Plan**

16 Personal Services 100,000 390,000

18 Provides for the  
20 appropriation of funds for  
the implementation of the  
22 agreement between the State  
of Maine and AFSCME for a  
career ladder program for  
24 Guards, Correctional  
Officers, Detention  
26 Careworkers and Training  
School Counselors.

28 **Revenue Services - Bureau of**

30 Positions - Legislative Count (-0.500) (-0.500)  
32 Personal Services (8,460) (31,875)

34 Provides for the  
36 deappropriation of funds  
through the transfer of one  
38 1/2-time Tax Analyst position  
to the Bureau of Accounts and  
Control. This position will  
40 be reorganized to one  
1/2-time Financial Management  
42 Coordinator position to  
assist with financial  
44 reporting and statewide  
internal controls.

46 **Revenue Services - Bureau of**

48 Personal Services (8,743)

50

2 Provides for the  
 3 deappropriation of salary  
 4 savings to offset  
 5 supplemental Personal  
 6 Services appropriations to  
 7 other General Fund accounts  
 8 within the department.

**Rainy Day Fund Program**

10 All Other 196,250

12 Provides for the  
 13 appropriation of funds to  
 14 reimburse the Maine Rainy Day  
 15 Fund for funds used to  
 16 supplement the Military  
 17 Training and Operations  
 18 payroll.

**Public Improvements - Planning -  
 Construction - Administration**

24 All Other 230,000  
 25 Capital Expenditures 20,000  
 26 TOTAL 250,000

28 Provides funds to maintain  
 29 the former Pineland Center.

**Capital Construction - Repairs -  
 Improvements - Administration**

34 Capital Expenditures (1,775,000)

36 Provides for the  
 37 deappropriation of capital  
 38 repair funds no longer  
 39 necessary for repairs at the  
 40 State Office Building as a  
 41 result of the renovation  
 42 project undertaken in  
 43 conjunction with the Maine  
 44 Governmental Facilities  
 45 Authority. These savings  
 46 will be transferred to the  
 47 State Facilities Renovation  
 48 account to pay temporary All  
 49 Other costs and the first

2 year's debt service payment  
 3 on the renovation of the  
 4 Tyson and Marquardt Buildings.

**Capital Construction - Repairs -  
 Improvements - Renovation of  
 State Facilities**

8 All Other 1,650,000  
 10 Capital Expenditures 250,000  
 12 TOTAL 1,900,000

14 Provides for the  
 15 appropriation of funds to pay  
 16 for the temporary costs  
 17 associated with the  
 18 renovation of state  
 19 facilities and to pay the  
 20 debt service costs to the  
 21 Maine Governmental Facilities  
 22 Authority.

**General Purpose Aid - Subsidy  
 Payment**

24 All Other 39,226,419

28 Provides for the  
 29 appropriation of funds for  
 30 the payment of General  
 31 Purpose Aid subsidy to  
 32 schools in June, 1998 that  
 33 would have been paid in July,  
 34 1998 as a result of Public  
 35 Law 1991, chapter 121, Part  
 36 A, section 9.  
 37 Notwithstanding any other  
 38 provision of law, these funds  
 39 may be transferred to the  
 40 General Purpose Aid for Local  
 41 Schools account in the  
 42 Department of Education.

**DEPARTMENT OF ADMINISTRATIVE AND  
 FINANCIAL SERVICES**

46 TOTAL 40,702,594 1,688,500

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
 DEPARTMENT OF**

2	<b>Seed Potato Board</b>		
4	All Other	150,000	
6	Provides for the		
8	appropriation of funds for		
10	the continued operation of		
	the Porter Nuclear Seed		
	Facility.		
12	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
	<b>AND RURAL RESOURCES</b>		
14	<b>TOTAL</b>	<u>150,000</u>	
16	<b>ATLANTIC SALMON AUTHORITY</b>		
18	<b>Atlantic Salmon Authority</b>		
20	Positions - Legislative Count		(1,000)
	Personal Services		6,683
22	Provides for the		
24	appropriation of funds to		
26	establish one Fish and Game		
28	Technician position in the		
30	last quarter of fiscal year		
	1998-99 to work on salmon		
	restoration programs in Maine		
	rivers.		
32	<b>ATLANTIC SALMON AUTHORITY</b>		
	<b>TOTAL</b>		<u>6,683</u>
34	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
36	<b>OF THE</b>		
38	<b>Chief Medical Examiner -</b>		
	<b>Office of</b>		
40	Personal Services		52,619
42	All Other	4,500	
44	Provides for the		
46	appropriation of funds		
	related to the change in the		
	salary pay scales effective		
48	April 1, 1998 for the Chief		
	Medical Examiner position and		

2	the Deputy Chief Medical		
	Examiner position and All		
4	Other related to moving		
	expenses.		
6	<b>Attorney General - Contingent</b>		
8	All Other	100,000	
10	Provides funds to establish a		
12	Contingent Account for the		
	Department of the Attorney		
14	General to be used to meet		
	legal costs related to legal		
16	proceedings concerning the		
	location of the Portsmouth		
18	Naval Shipyard. Unexpended		
	funds do not lapse but carry		
20	forward to the next fiscal		
	year. The Attorney General		
22	shall provide a report to the		
	joint standing committee of		
24	the Legislature having		
	jurisdiction over		
26	appropriations and financial		
	affairs no later than		
28	December 31, 1998 and every		
	December 31st thereafter		
30	concerning expenses incurred		
	in this program.		
32	<b>District Attorneys - Salaries</b>		
34	Positions - Legislative Count		(8,000)
	Personal Services		380,184
36	Provides funds for 8		
38	Assistant District Attorney		
40	positions to help reduce		
	current caseloads.		
42	<b>DEPARTMENT OF THE ATTORNEY</b>		
	<b>GENERAL</b>		
44	<b>TOTAL</b>	<u>104,500</u>	<u>432,803</u>
46	<b>CONSERVATION, DEPARTMENT OF</b>		
48	<b>Parks - General Operations</b>		
50	Positions - FTE Count		(-0.500)

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2	Personal Services		(14,701)
4	Provides for the deappropriation of funds through the transfer of one seasonal Park Ranger position, 1,040 hours, to the Land Management and Planning program, Other Special Revenue.		
12	<b>Parks - General Operations</b>		
14	Positions - Legislative Count		(.500)
16	Personal Services		27,215
18	All Other		(3,014)
20	Capital Expenditures		(9,500)
22	TOTAL		<u>14,701</u>
24	Provides for the appropriation of funds through the transfer of 1/2 of a Resource Administrator position from the Land Management and Planning program, Other Special Revenue and a reduction of All Other and Capital Expenditures.		
32	<b>Parks - General Operations</b>		
34	Personal Services	1,395	2,843
36	All Other	(1,395)	(2,843)
38	TOTAL	<u>-0-</u>	<u>-0-</u>
40	Provides for the appropriation of funds for the reclassification of one split-funded Director of Parks and Lands position from range 88 to range 89.		
46	<b>DEPARTMENT OF CONSERVATION</b>		
48	TOTAL	<u>-0-</u>	<u>-0-</u>
	<b>CORRECTIONS, DEPARTMENT OF</b>		

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2	<b>Administration - Corrections</b>		
4	Positions - Legislative Count		(2,000)
6	Personal Services		93,109
8	All Other		1,556
10	TOTAL		<u>94,665</u>
12	Provides for the appropriation of funds to consolidate the Bureau of Juvenile Corrections program, General Fund into this program.		
16	<b>Charleston Correctional Facility</b>		
18	All Other		51,590
22	Provides for the appropriation of funds through the transfer of the fuel account from the central office to the individual facilities.		
28	<b>Correctional Center</b>		
30	All Other		143,780
34	Provides for the appropriation of funds through the transfer of the fuel account from the central office to the individual facilities.		
38	<b>Correctional Center</b>		
40	Positions - Legislative Count		(15,000)
42	Personal Services		538,446
44	All Other		9,500
46	TOTAL		<u>547,946</u>
48	Provides for the appropriation of funds to establish 10 Correctional Officer I positions, 2		
50			

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2 Correctional Officer II  
 positions, one Correctional  
 Caseworker position and 2  
 4 Correctional Trades  
 Instructor positions to  
 6 program the additional  
 population at the Maine  
 8 Correctional Center due to  
 expansion.

10 **Downeast Correctional Facility**

12 All Other 52,342

14 Provides for the  
 16 appropriation of funds  
 through the transfer of the  
 18 fuel account from the central  
 office to the individual  
 20 facilities.

22 **Fuel - Corrections**

24 All Other (719,148)

26 Provides for the  
 28 deappropriation of funds  
 through the transfer of the  
 30 fuel account from the central  
 office to the individual  
 32 facilities.

34 **Bureau of Juvenile Corrections**

36 Positions - Legislative Count (-2,000)  
 Personal Services (93,109)  
 All Other (1,556)

38 TOTAL (94,665)

40 Provides for the  
 42 deappropriation of funds  
 through the consolidation of  
 44 this program with the  
 Administration - Corrections  
 46 program, General Fund.

48 **Probation and Parole**

50 Positions - Legislative Count (6,000)

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2 Personal Services 265,763  
 All Other 162,637  
 4 Capital Expenditures 21,600

6 TOTAL 450,000

8 Provides for the  
 10 appropriation of funds to  
 establish one Corrections  
 Support Specialist position  
 12 and 5 Probation Officer  
 positions and necessary  
 14 related All Other and capital  
 costs associated with these  
 16 positions. This request is  
 to fund supervised community  
 18 confinement intended to  
 release certain inmates from  
 state institutions prior to  
 20 their projected release dates.

22 **Probation and Parole**

24 Positions - Legislative Count (10,500)  
 Personal Services 286,651  
 All Other 65,959

28 TOTAL 352,610

30 Provides for the  
 32 appropriation of funds for 9  
 Probation Officer positions  
 and one full-time and one  
 34 part-time Clerk-Typist II  
 positions, and related All  
 36 Other costs. Two Probation  
 Officer positions will  
 38 support juvenile activities,  
 while the other positions  
 40 will support adult probation  
 activities. All positions  
 42 will start November 1, 1998.

44 **Probation and Parole**

46 All Other 12,500 50,000

48 Provides for the  
 50 appropriation of funds to  
 allow Community Corrections



2 to comply with the provisions  
 3 of the Maine Revised Statutes  
 4 requiring DNA testing for  
 5 offenders convicted of 13 of  
 6 the most violent crimes.

7 **State Prison**

8 All Other 263,166

10 Provides for the  
 11 appropriation of funds  
 12 through the transfer of the  
 13 fuel account from the central  
 14 office to the individual  
 15 facilities.

16 **Youth Center - Maine**

17 All Other 208,270

19 Provides for the  
 20 appropriation of funds  
 21 through the transfer of the  
 22 fuel account from the central  
 23 office to the individual  
 24 facilities.

25 **Youth Center - Maine**

26	Positions - Legislative Count	(12,000)	(12,000)
27	Personal Services	86,167	440,709
28	All Other	107,100	574,875
29	<b>TOTAL</b>	<u>193,267</u>	<u>1,015,584</u>

30 Provides for the  
 31 appropriation of funds for 10  
 32 Training School Counselor I  
 33 positions, one Correctional  
 34 Caseworker position and one  
 35 Training School Counselor  
 36 Supervisor position to  
 37 provide appropriate staff  
 38 ratios to meet standard care,  
 39 custody and security needs  
 40 for juveniles and for  
 41 continuation of holding  
 42 detained juveniles at the  
 43 Cumberland County jail.

2 **Youth Center - Maine**

3 Personal Services 252,000

4 Provides for the  
 5 appropriation of funds to  
 6 staff and house juveniles  
 7 ordered detained by the court  
 8 at the Cumberland County Jail.

9 **Youth Center - Maine**

10	Positions - Legislative Count	(9,000)	(9,000)
11	Personal Services	101,867	329,340
12	All Other	74,922	47,423
13	<b>TOTAL</b>	<u>176,789</u>	<u>376,763</u>

14 Provides for appropriation of  
 15 funds for 4 Teacher  
 16 positions, 5 Teacher Aide  
 17 positions and related costs  
 18 to support education and  
 19 library efforts at the A. R.  
 20 Gould School located on the  
 21 grounds of the Maine Youth  
 22 Center. These positions take  
 23 effect no sooner than April  
 24 1, 1998.

25 **DEPARTMENT OF CORRECTIONS**

26	<b>TOTAL</b>	<u>634,556</u>	<u>2,792,903</u>
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27 **DEFENSE, VETERANS AND EMERGENCY**  
 28 **MANAGEMENT, DEPARTMENT OF**

29 **Dam Safety Program**

30	Personal Services	12,852
31	All Other	8,000
32	<b>TOTAL</b>	<u>20,852</u>

33 Provides for the  
 34 appropriation of funds for  
 35 the Dam Safety Program,  
 36 extending partial-year  
 37 operations as authorized in

2 Public Law 1997, chapter 517  
to a full fiscal year.

4 **Military Training and Operations**

6	Personal Services	(60,950)	
8	All Other	60,950	
	TOTAL	<u>-0-</u>	

10 Provides for the  
12 appropriation of funds  
through the transfer of  
14 Personal Services savings  
16 generated through a vacancy  
to All Other for utility  
needs.

18 **Veterans' Memorial Cemetery**

20	Positions - Legislative Count	(5,000)	(5,000)
22	Personal Services	41,632	180,402
	All Other	132,256	117,810
24	Capital Expenditures	40,000	268,000
26	TOTAL	<u>213,888</u>	<u>566,212</u>

28 Provides for the  
30 appropriation of funds for  
one Engineer Technician II  
32 position, 2 Heavy Equipment  
Operator II positions, one  
34 Heavy Equipment Operator I  
position and one Clerk III  
36 position for the Maine  
Veterans' Memorial Cemetery  
in order to meet its  
38 obligations to veterans and  
their dependents as  
40 prescribed by the Maine  
Revised Statutes, Title 37-B.

42 **Administration - Maine Emergency  
44 Management Agency**

46	All Other	80,000	
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48 Provides for the  
appropriation of funds to

2 reimburse the United States  
Geological Survey.

4 **Administration - Defense, Veterans  
and Emergency Management**

6	Personal Services	487	2,196
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8 Provides for the  
10 appropriation of funds for  
12 the reclassification of the  
Commissioner of Defense,  
14 Veterans and Emergency  
16 Management position from  
range 89 to range 91.

18 **Administration - Defense, Veterans  
and Emergency Management**

20	Positions - Legislative Count		(1,000)
	Personal Services		82,832

22 Provides for the  
24 appropriation of funds for  
the transfer of the Director,  
26 Military Bureau position from  
the Military Training and  
28 Operations program and the  
reclassification of the  
30 position to Deputy  
Commissioner of the  
32 Department of Defense,  
Veterans and Emergency  
34 Management.

36 **Military Training and Operations**

38	Positions - Legislative Count		(-1,000)
	Personal Services		(82,832)

40 Provides for the  
42 deappropriation of funds  
through the transfer of the  
44 Director, Military Bureau  
position to administration.

46

48 **DEPARTMENT OF DEFENSE, VETERANS  
AND EMERGENCY MANAGEMENT**

50	TOTAL	<u>294,375</u>	<u>589,260</u>
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2	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
4	<b>Office of Tourism</b>		
6	All Other		1,800,000
8	Provides for the		
10	appropriation of funds for		
12	the 5-year marketing and		
	development strategy.		
14	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
16	<b>TOTAL</b>		<u>1,800,000</u>
18	<b>EDUCATION, DEPARTMENT OF</b>		
20	<b>Education in Unorganized Territory</b>		
22	All Other	(112,300)	
24	Capital Expenditures	112,300	
26	<b>TOTAL</b>	<u>-0-</u>	
28	Provides for the		
30	appropriation of funds for		
	the replacement of the Connor		
	School roof.		
32	<b>Management Information Systems</b>		
34	Personal Services		23,724
36	All Other		(23,724)
38	<b>TOTAL</b>		<u>-0-</u>
40	Provides for the		
42	appropriation of funds for		
44	the reorganization of one		
	Data Entry Specialist		
	position to one Database		
	Analyst position.		
46	<b>Preschool Handicapped</b>		
48	All Other	2,800,000	1,200,000
50	Provides for the		

2	appropriation of funds for		
4	increases in eligible		
6	children and those children		
8	identified with multiple		
	needs.		
8	<b>Regional Services</b>		
10	Personal Services		(12,000)
12	All Other		12,000
14	<b>TOTAL</b>		<u>-0-</u>
16	Provides for the		
18	appropriation of funds from		
20	salary savings for support		
22	services for the Regional		
24	Services team.		
24	<b>DEPARTMENT OF EDUCATION</b>		
26	<b>TOTAL</b>		<u>2,800,000</u>
28	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
30	<b>Administration - Environmental Protection</b>		
32	Positions - Legislative Count		(1,000)
34	Personal Services		67,250
36	All Other		5,000
38	<b>TOTAL</b>		<u>72,250</u>
40	Provides for appropriation of		
42	funds through the transfer of		
44	the Director, Office of		
	Innovation and Assistance		
	position and related cost		
	from the Remediation and		
	Waste Management program,		
	Other Special Revenue to		
	minimize fees needed to		
	continue the program.		
46	<b>Air Quality</b>		
48	Positions - Legislative Count		(1,000)
50	Personal Services		44,547

2 Provides for the  
 3 appropriation of funds  
 4 through the transfer of one  
 5 Energy Conservation  
 6 Specialist position from the  
 7 Alternative Fuel Vehicle  
 8 Program, General Fund.

9 **Alternative Fuel - Vehicle Program**

10 Positions - Legislative Count (-1,000)  
 11 Personal Services (44,547)

12 Provides for the  
 13 deappropriation of funds  
 14 through the transfer of one  
 15 Energy Conservation  
 16 Specialist position to the  
 17 Air Quality program, General  
 18 Fund.

19 **Land and Water Quality**

20 Positions - Legislative Count (4,000)  
 21 Personal Services 207,126  
 22 All Other 48,874

23 **TOTAL** 256,000

24 Provides for the  
 25 appropriation of funds  
 26 through the transfer of one  
 27 Biologist I position, one  
 28 Biologist III position and  
 29 one Environmental Specialist  
 30 IV position and related cost  
 31 from the Maine Environmental  
 32 Protection Fund program,  
 33 Other Special Revenue to  
 34 continue licensing at the  
 35 current level and one  
 36 Environmental Specialist IV  
 37 position and related cost  
 38 from the Performance  
 39 Partnership Fund program,  
 40 Federal Expenditures Fund to  
 41 support wastewater treatment  
 42 plant operator training.

2 **Remediation and Waste  
 3 Management**

4 Positions - Legislative Count (2,000)  
 5 Personal Services 83,234  
 6 All Other 5,500

7 **TOTAL** 88,734

8 Provides for the  
 9 appropriation of funds  
 10 through the transfer of one  
 11 Oil & Hazardous Materials  
 12 Specialist I position and one  
 13 Planning and Research  
 14 Assistant position and  
 15 related cost from the  
 16 Performance Partnership Fund  
 17 program, Federal Expenditures  
 18 Fund to ensure continued  
 19 compliance with the State's  
 20 PCB program due to a loss of  
 21 federal funds.

22 **DEPARTMENT OF ENVIRONMENTAL  
 23 PROTECTION**

24 **TOTAL** 416,984

25 **EXECUTIVE DEPARTMENT**

26 **Planning Office**

27 All Other 144,000

28 Provides for the  
 29 appropriation of funds for  
 30 the implementation of the  
 31 Atlantic Salmon Conservation  
 32 Plan.

33 **EXECUTIVE DEPARTMENT**

34 **TOTAL** 144,000

35 **HUMAN SERVICES, DEPARTMENT OF**

36 **Child Welfare Services**

37 All Other (1,000,000)

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2 Provides for the  
deappropriation of funds  
4 based on expenditure  
projections through June 30,  
1998.

6 **Elder and Adult Services -**  
8 **Bureau of**

10 All Other 150,000 600,000

12 Provides for the  
14 appropriation of funds for  
homemaker assistance for 500  
16 elders and adults with  
disabilities.

18 **Foster Care**

20 All Other (400,000)

22 Provides for the  
24 deappropriation of funds  
based on expenditure  
26 projections through June 30,  
1998.

28 **Health Planning and Development**

30 Personal Services 10,946 9,005  
32 All Other (10,946) (9,005)

34 TOTAL -0- -0-

36 Provides for the  
38 appropriation of funds to  
correct a negative allotment  
40 of funds created in Public  
Law 1997, chapter 24, Part  
42 JJ, section 1.

44 **Long-term Care -**  
**Human Services**

46 All Other 395,700 2,104,300

48 Provides for the  
50 appropriation of funds for  
supportive services for 500

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2 elders and disabled adults to  
prevent or delay  
4 institutionalization.

6 **Medical Care - Payments**  
**to Providers**

8 All Other (1,351,697)

10 Provides for the  
12 deappropriation of funds due  
to an adjustment in the  
14 federal match rate for fiscal  
year 1998-99.

16 **Medical Care - Payments**  
**to Providers**

18 All Other 4,273,223 6,508,920

20 Provides for the  
22 appropriation of funds based  
on estimated expenditure  
24 projections for fiscal years  
1997-98 and 1998-99.

26 **Medical Care - Payments**  
**to Providers**

30 All Other (97,526)

32 Provides for the  
34 deappropriation of funds to  
transfer to the Augusta  
Mental Health Institute and  
36 the Bangor Mental Health  
Institute to pay for final  
38 gross patient services  
revenue limit.

40 **Medical Care - Payments**  
**to Providers**

42 All Other 2,626,777 5,266,080

46 Provides for the  
48 appropriation of funds for  
physician and dental rate  
50 increases in fiscal years  
1997-98 and 1998-99.

2	<b>Bureau of Medical Services</b>		
4	Personal Services	4,779	7,309
6	All Other	(4,779)	(7,309)
8	TOTAL	-0-	-0-
10	Provides for the appropriation of funds for the reorganization of a Provider Relations Supervisor position to a Supervisor Professional Claims Review position.		
16	<b>Nursing Facilities</b>		
18	All Other		(599,810)
20	Provides for the deappropriation of funds due to an adjustment in the federal match rate for fiscal year 1998-99.		
26	<b>Nursing Facilities</b>		
28	All Other	(6,900,000)	(12,675,791)
30	Provides for the deappropriation of funds based on estimated expenditure projections for fiscal years 1997-98 and 1998-99.		
38	<b>Child Welfare Services</b>		
40	All Other		(560,000)
42	Provides for the deappropriation of funds based on estimated available fiscal year 1997-98 balance.		
48	<b>Purchased Social Services</b>		
50	All Other		1,323,054

2	Provides for the appropriation of funds for services to children and families at risk for child abuse.	
6	<b>Temporary Assistance for Needy Families</b>	
8	All Other	
10		380,058
12	Provides for the appropriation of funds for a 5% cost-of-living adjustment to certain Temporary Assistance for Needy Families recipients.	
18	<b>Office of Management and Budget - Regional Operations</b>	
20	All Other	
22		38,250
24	Provides for the appropriation of funds to open an office in Oxford County.	
28	<b>Bureau of Family Independence - Central</b>	
30	All Other	
32		(38,250)
34	Provides for the deappropriation of funds for transfer to the Office of Management and Budget - Regional Operations to open an office in Oxford County.	
42	<b>DEPARTMENT OF HUMAN SERVICES</b>	
44	TOTAL	(951,826)
46	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
48	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>	
		995,114

2	Positions - Legislative Count	(-1.000)
	Personal Services	(37,536)
4	Provides for the	
6	deappropriation of funds	
	through the transfer of one	
8	Clerk Typist III position to	
	the Resource Management	
10	Services - Inland Fisheries	
	and Wildlife program, General	
12	Fund.	
	<b>Enforcement Operations -</b>	
14	<b>Inland Fisheries and Wildlife</b>	
16	Positions - FTE Count	(1.454)
18	Provides for the	
20	authorization for an increase	
	in FTE hours for 11	
22	intermittent Recreational	
	Safety Coordinator positions	
24	from 475 to 750. Funding for	
	the additional hours is	
26	allocated in the matching	
	portion of the Enforcement	
28	Operations - Inland Fisheries	
	and Wildlife program, Federal	
30	Expenditures Fund, Support	
	Land Owners Program, Other	
32	Special Revenue and the Sport	
	Hunter Program, Other Special	
34	Revenue.	
	<b>Resource Management Services -</b>	
36	<b>Inland Fisheries and Wildlife</b>	
38	Positions - Legislative Count	(1.000)
	Personal Services	37,536
40	Provides for the	
42	appropriation of funds	
	through the transfer of one	
44	Clerk Typist III position	
	from the Office of the	
46	Commissioner - Inland	
	Fisheries and Wildlife	
48	program, General Fund.	

2	<b>Licensing Services - Inland</b>	
	<b>Fisheries and Wildlife</b>	
4	Positions - Legislative Count	
		(1.000)
6	Positions - FTE Count	(-1.000)
8	Provides for the	
	authorization to combine 2	
10	seasonal Clerk Typist II	
	positions into one full-time	
12	Clerk Typist II position.	
14	<b>DEPARTMENT OF INLAND FISHERIES</b>	
	<b>AND WILDLIFE</b>	
16	<b>TOTAL</b>	<hr/> -0-
18	<b>JUDICIAL DEPARTMENT</b>	
20	<b>Courts - Supreme, Superior,</b>	
	<b>District and Administrative</b>	
22	All Other	
	565,000	735,000
24	Provides for the	
26	appropriation of funds for	
	court-appointed attorney	
28	expenses and miscellaneous	
	All Other expenses. This	
30	appropriation does not	
	authorize an increase in	
32	compensation rates for	
	court-appointed attorneys.	
34	<b>JUDICIAL DEPARTMENT</b>	
36	<b>TOTAL</b>	<hr/> 565,000      735,000
38	<b>LABOR, DEPARTMENT OF</b>	
40	<b>Welfare to Work</b>	
42	All Other	
	200,000	800,000
44	Provides for the	
46	appropriation of funds for	
	employment and training	
48	related expenses to assist	
	eligible recipients for	
50	Temporary Assistance for	
	Needy Families, TANF,	

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2 program. These funds must be  
 2 used as match for federal  
 4 funding.

6 **DEPARTMENT OF LABOR**

6	<b>TOTAL</b>	200,000	800,000
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8 **MARINE RESOURCES, DEPARTMENT OF**

10 **Division of Administrative**  
 10 **Services**

12	Positions - Legislative Count	(1,000)	(1,000)
14	Personal Services	13,295	55,526
	All Other	7,000	12,500
16	Capital Expenditures	5,000	

18 Provides for the  
 20 appropriation of funds to  
 22 establish one Deputy  
 24 Commissioner position, Marine  
 26 Resources and related All  
 28 Other expenses. This position  
 30 will be assigned to represent  
 32 Maine at proceedings of the  
 34 New England Fisheries  
 36 Management Council and the  
 38 Atlantic States Marine  
 40 Fisheries Commission.

32	<b>DEPARTMENT OF MARINE RESOURCES</b>		
32	<b>TOTAL</b>	25,295	68,026

34 **MENTAL HEALTH, MENTAL RETARDATION**  
 34 **AND SUBSTANCE ABUSE SERVICES,**  
 36 **DEPARTMENT OF**

38 **Aroostook Residential Center**

40	Personal Services	80,000	
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42 Provides for the  
 44 appropriation of funds  
 46 through the transfer of  
 48 Personal Services from the  
 50 Mental Health Services -  
 Community program to cover  
 unbudgeted overtime.

50 **Augusta Mental Health Institute**

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2 All Other (35,000)

4 Provides for the  
 6 deappropriation of funds  
 8 pursuant to Public Law 1997,  
 10 chapter 24, Part TT, sections  
 12 2 and 3 that transfer medical  
 14 and dental clinic  
 16 expenditures to the  
 18 Disproportionate Share -  
 20 Augusta Mental Health  
 22 Institute program.

24 **Augusta Mental Health Institute**

26	Positions - Legislative Count	(-4,000)	(-4,000)
28	Personal Services	(138,522)	(149,366)
	All Other		(23,674)
32	<b>TOTAL</b>	(138,522)	(173,040)

34 Provides for the  
 36 deappropriation of funds  
 38 through the transfer of 4  
 40 Mental Health Worker I  
 42 positions to the  
 44 Disproportionate Share -  
 46 Augusta Mental Health  
 48 Institute program to reflect  
 50 expenditures in the proper  
 account for fiscal year  
 1997-98.

54 **Departmentwide**

56	All Other	298,000
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58 Provides for the  
 60 appropriation of funds to  
 offset a statewide  
 deappropriation in Public Law  
 1997, chapter 24, Part TT  
 that transfers the medical  
 and dental clinic to the  
 Disproportionate Share  
 programs. Appropriation and  
 allocation adjustments that  
 will accurately reflect the  
 cost of the clinic have been



included in the department's supplemental requests, which will offset this request.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	95,222
All Other	77,017
TOTAL	<u>172,239</u>

Provides for the appropriation of funds pursuant to Public Law 1997, chapter 24, Part TT, sections 2 and 3 that transfer one Physician III position, one Nurse IV position, and 2 part-time Medical Care Coordinator positions and All Other medical and dental clinic expenditures to the Disproportionate Share - Augusta Mental Health Institute program.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	(38,284)
All Other	(10,916)
Capital Expenditures	(161)
TOTAL	<u>(49,361)</u>

Provides for the deappropriation of funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	47,846
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Provides for the appropriation of funds through the transfer of 4

Mental Health Worker I positions from the Augusta Mental Health Institute to the Disproportionate Share - Augusta Mental Health Institute program in order to reflect expenditures in the proper account.

**Disproportionate Share - Augusta Mental Health Institute**

All Other	58,283
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Provides for the appropriation of funds to provide state seed and General Funds to pay for the final gross patient services revenue limit for fiscal year 1995-96.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	(185,862)
All Other	185,862
TOTAL	<u>-0-</u>

Provides for the appropriation of funds for the purpose of contracting physician services. These funds are made available through the unexpended Personal Services balance from fiscal year 1996-97.

**Disproportionate Share - Augusta Mental Health Institute**

All Other	90,676
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Provides for the appropriation of funds for the purpose of contracting physician services.

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2 **Disproportionate Share - Bangor**  
**Mental Health Institute**

4 Personal Services (10,000)

6 Provides for the  
8 deappropriation of funds made  
10 available from the unexpended  
12 balance from fiscal year  
14 1996-97.

14 **Disproportionate Share - Bangor**  
**Mental Health Institute**

16 All Other 12,247

18 Provides for the  
20 appropriation of state  
22 matching funds pursuant to  
24 Public Law 1997, chapter 24,  
26 Part TT, sections 2 and 3  
28 that transfer medical and  
30 dental clinic expenditures to  
32 the Disproportionate Share -  
34 Bangor Mental Health  
36 Institute program.

30 **Disproportionate Share - Bangor**  
**Mental Health Institute**

32 All Other 8,814  
34 Capital Expenditures (8,814)

36 TOTAL -0-

38 Provides for the  
40 appropriation of state  
42 matching funds for the  
44 purpose of purchasing 12  
computers. These funds are  
made available from the  
unexpended balance from  
fiscal year 1996-97.

46 **Disproportionate Share - Bangor**  
**Mental Health Institute**

48 Personal Services (53,221)

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2 All Other (9,496)  
2 Capital Expenditures (450)

4 TOTAL (63,167)

6 Provides for the  
8 deappropriation of funds due  
10 to a change in the federal  
12 match rate for fiscal year  
14 1998-99 from 66.04% to 66.40%.

14 **Disproportionate Share - Bangor**  
**Mental Health Institute**

16 Personal Services (526,862)  
18 All Other (65,109)

18 TOTAL (591,971)

20 Provides for the  
22 deappropriation of funds from  
24 the reduction in the General  
26 Fund match associated with  
28 the elimination of 43.5  
positions as a result of  
downsizing at the Bangor  
Mental Health Institute.

30 **Disproportionate Share - Bangor**  
**Mental Health Institute**

32 All Other 39,243

34 Provides for the  
36 appropriation of funds to  
38 provide state seed and  
40 General Funds to pay for the  
42 final gross patient services  
44 limit for fiscal year 1995-96.

42 **Disproportionate Share - Bangor**  
**Mental Health Institute**

44 Personal Services (51,984)

46 Provides for the  
48 deappropriation of funds  
through the transfer to  
Mental Health Services -

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2 Community to support start-up  
 2 costs for community  
 4 development. These funds are  
 4 made available from the  
 6 unexpended balance from  
 6 fiscal year 1996-97.

8 **Disproportionate Share - Bangor  
 Mental Health Institute**

10 Personal Services (55,686)

12 Provides for the  
 14 deappropriation of funds made  
 14 available from the unexpended  
 16 balance from fiscal year  
 16 1996-97.

18 **Elizabeth Levinson Center**

20 Positions - Legislative Count (-1,000)  
 22 Personal Services (50,492)  
 22 All Other (1,500)

24 

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TOTAL (51,992)

26 Provides for the  
 28 deappropriation of funds to  
 30 transfer one Mental Health  
 30 Mental Retardation Caseworker  
 32 position to Mental Health  
 32 Services - Children in order  
 34 to reflect expenditures in  
 34 the appropriate program.

36 **Freeport Towne Square**

38 Personal Services 65,000

40 Provides for the  
 42 appropriation of funds for  
 42 unbudgeted overtime through  
 44 the transfer of Personal  
 44 Services salary savings from  
 46 the Mental Health Services -  
 46 Community program.

48 **Medicaid Services - Mental  
 Retardation**

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2 All Other 977,370 953,319

4 Provides for the  
 4 appropriation of funds  
 6 through the transfer from  
 6 Mental Retardation Services -  
 8 Community for services  
 8 provided to individuals  
 10 through the home and  
 10 community-based waiver  
 12 program.

14 **Medicaid Services - Mental  
 Retardation**

16 All Other 64,559 251,883

18 Provides for the  
 18 appropriation of funds  
 20 through the transfer from  
 20 Mental Retardation Services -  
 22 Community for supported  
 22 employment services that  
 24 became Medicaid-eligible on  
 24 October 1, 1997.

26 **Medicaid Services - Mental  
 Retardation**

30 All Other 1,869,331

32 Provides for the  
 34 appropriation of funds for  
 34 residential and day services  
 36 for individuals with mental  
 36 retardation who are not class  
 38 members.

40 **Medicaid Services - Mental  
 Retardation**

42 All Other (324,545)

44 Provides for the  
 46 deappropriation of funds due  
 46 to a change in the federal  
 48 match rate for fiscal year  
 48 1998-99 from 66.04% to 66.40%.

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2 **Mental Health Services - Child**  
**Medicaid**

4 All Other (36,054)

6 Provides for the  
8 deappropriation of funds due  
10 to a change in the federal  
12 match rate for fiscal year  
14 1998-99 from 66.04% to 66.40%.

14 **Mental Health Services - Child**  
**Medicaid**

16 All Other 973,028 3,514,204

18 Provides for the  
20 appropriation of state  
22 matching funds for mental  
24 health and mental retardation  
services to children and  
their families on waiting  
lists.

26 **Mental Health Services - Community**  
**Medicaid**

28 All Other (180,722)

30 Provides for the  
32 deappropriation of funds due  
34 to a change in the federal  
36 match rate for fiscal year  
1998-99 from 66.04% to 66.40%.

38 **Mental Health Services - Community**  
**Medicaid**

40 All Other 591,971

42 Provides for the  
44 appropriation of funds for  
46 community development from  
48 savings associated with  
downsizing at Bangor Mental  
Health Institute.

**Mental Health Services - Children**

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2 Positions - Legislative Count (1,000)  
Personal Services 50,492  
4 All Other 1,500

6 TOTAL 51,992

8 Provides for the  
10 appropriation of funds to  
12 transfer one Mental Health  
14 Mental Retardation Caseworker  
position from the Elizabeth  
Levinson Center in order to  
reflect expenditures in the  
appropriate program.

16 **Mental Health Services - Children**

18 All Other 139,500 219,000

20 Provides for the  
22 appropriation of funds for  
24 training and systems  
development in order to  
26 provide mental health and  
28 mental retardation services  
to children and their  
families on waiting lists.

30 **Mental Health Services - Community**

32 Personal Services (198,000)

34 Provides for the  
36 deappropriation of funds from  
salary savings to cover a  
38 Personal Services shortfall  
in the Freeport Towne Square,  
Aroostook Residential Center  
40 and Mental Retardation  
42 Services - Community programs.

44 **Mental Health Services - Community**

46 Positions - Legislative Count (-5,000)  
Personal Services (186,716)  
48 All Other 85,925

50 TOTAL (100,791)

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2 Provides for the  
 3 deappropriation of funds  
 4 through the transfer of  
 5 Personal Services to All  
 6 Other to provide a  
 7 comprehensive crisis system.  
 8 This request eliminates 5  
 9 Crisis Stabilization Worker  
 10 positions effective September  
 11 26, 1998. Reduction in  
 12 General Fund revenue is  
 13 \$100,791 in fiscal year  
 14 1998-99.

15 **Mental Health Services - Community**

16 All Other 51,984

17 Provides for the  
 18 appropriation of funds from  
 19 the transfer of funds from  
 20 Bangor Mental Health  
 21 Institute in support of  
 22 start-up costs for community  
 23 development.

24 **Mental Health Services - Community**

25 Positions - Legislative Count (7,000)  
 26 Personal Services 258,796  
 27 All Other 40,201  
 28  
 29 TOTAL 298,997

30 Provides for the  
 31 appropriation of funds to  
 32 establish 6 Mental Health  
 33 Worker III positions and one  
 34 Nurse II position to provide  
 35 supportive residential  
 36 services in a least  
 37 restrictive environment that  
 38 promotes community  
 39 reintegration for individuals  
 40 under legal hold or  
 41 designated as forensic  
 42 patients.

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2 **Mental Retardation Services -  
 3 Community**

4 All Other (977,370) (953,319)

5 Provides for the  
 6 deappropriation of funds  
 7 through a transfer to  
 8 Medicaid Services - Mental  
 9 Retardation for services  
 10 available through the home  
 11 and community-based waiver  
 12 program.

13 **Mental Retardation Services -  
 14 Community**

15 All Other (64,559) (251,883)

16 Provides for the  
 17 deappropriation of funds  
 18 through the transfer to  
 19 Medicaid Services - Mental  
 20 Retardation for supported  
 21 employment services that  
 22 became Medicaid-eligible on  
 23 October 1, 1997.

24 **Mental Retardation Services -  
 25 Community**

26 Personal Services 53,000

27 Provides for the  
 28 appropriation of funds  
 29 through the transfer of  
 30 Personal Services from the  
 31 Mental Health Services -  
 32 Community program to cover an  
 33 estimated shortfall.

34 **Mental Retardation Services -  
 35 Community**

36 Positions - Legislative Count (-3,000)  
 37 Personal Services (282,642)  
 38 All Other (166,042)  
 39  
 40 TOTAL (448,684)

2 Provides for the  
 4 deappropriation of funds  
 4 pursuant to Public Law 1997,  
 6 chapter 24, Part TT, sections  
 6 2 and 3 that transfer one  
 8 Physician III position, one  
 8 Nurse IV position, and 2  
 10 part-time Medical Care  
 10 Coordinator positions and All  
 12 Other medical and dental  
 12 clinic expenditures to the  
 14 Disproportionate Share -  
 14 Augusta Mental Health  
 16 Institute program.

18 **Mental Retardation Services -  
 Community**

20	Positions - Legislative Count	(8,500)	
	Personal Services	302,528	
22	All Other	1,355,030	
24	TOTAL	<u>1,657,558</u>	

26 Provides for the  
 28 appropriation of funds for  
 30 residential and day services  
 30 for individuals with mental  
 32 retardation who are not class  
 32 members. This request  
 34 includes funding for 7.5  
 34 Mental Health Mental  
 36 Retardation Caseworker  
 36 positions and one Mental  
 38 Health Mental Retardation  
 38 Caseworker Supervisor  
 40 position that would be needed  
 40 for increased service  
 42 delivery. This request will  
 42 generate \$423,843 in General  
 44 Fund undedicated revenue in  
 44 fiscal year 1998-99.

46 **Disproportionate Share - Augusta  
 Mental Health Institute**

48	Personal Services	(24,026)	(24,336)
	All Other	24,026	24,336
50	TOTAL	<u>-0-</u>	<u>-0-</u>

2 Provides for the  
 4 appropriation of funds to  
 4 contract for physician  
 6 services through the  
 6 elimination of one Physician  
 8 Assistant position.

8 **Mental Health Services - Community**

10	All Other	(2,406,597)	(691,629)
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12 Provides for the  
 14 deappropriation of funds  
 16 through a transfer to the  
 16 Mental Health Services -  
 18 Community Medicaid program in  
 18 order to reflect expenditures  
 20 in the proper account.

22 **Mental Health Services - Community  
 Medicaid**

24	All Other	2,406,597	691,629
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26 Provides for the  
 28 appropriation of funds  
 30 through a transfer from the  
 30 Mental Health Services -  
 32 Community program in order to  
 32 reflect expenditures in the  
 34 proper account.

34 **DEPARTMENT OF MENTAL HEALTH,  
 MENTAL RETARDATION AND SUBSTANCE  
 ABUSE SERVICES**

36	TOTAL	<u>1,144,368</u>	<u>6,630,212</u>
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38 **MAINE STATE MUSEUM**

40 **Administration - Museum**

42	Personal Services	(3,100)	
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44 Provides for the  
 46 deappropriation of funds from  
 46 salary savings.

48 **Exhibit Design & Preparation -  
 Museum**

50

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2	Personal Services	(330)	
	All Other	9,400	
4			
	TOTAL	<u>9,070</u>	
6			
8	Provides for the		
	appropriation of funds for		
10	increased costs in exhibit		
	design and preparation.		
12	<b>Research &amp; Collection - Museum</b>		
14	Personal Services	(1,970)	
16	Provides for the		
18	deappropriation of funds from		
	salary savings.		
20	<b>MAINE STATE MUSEUM</b>		
	TOTAL	<u>4,000</u>	
22			
24	<b>PROPERTY TAX REVIEW, STATE</b>		
	<b>BOARD OF</b>		
26	<b>Property Tax Review - State</b>		
	<b>Board of</b>		
28			
	Personal Services	8,000	10,000
30			
32	Provides for the		
	appropriation of funds for		
34	per diem expenses, which was		
	omitted from the original		
36	biennial budget request and		
	for the increase of the per		
38	diem rate for the board		
	members.		
40	<b>STATE BOARD OF PROPERTY</b>		
	<b>TAX REVIEW</b>		
42	TOTAL	<u>8,000</u>	<u>10,000</u>
44	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
46	<b>Administration - Public Safety</b>		
48	Personal Services	39,882	103,213
50	Provides for the		

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2	appropriation of funds to		
	cover the costs associated		
4	with funding the Commissioner		
	of Public Safety position.		
6	<b>State Police</b>		
8	Positions - Legislative Count	(1,000)	
	Personal Services	24,354	
10	All Other	22,458	
12	TOTAL	<u>46,812</u>	
14	Provides for the		
16	appropriation of the 40%		
18	General Fund share of one		
	Senior Programmer Analyst		
20	position and cost of		
	maintenance for the automated		
22	fingerprint identification		
	and the criminal history		
24	records systems.		
26	<b>State Police</b>		
28	Positions - Legislative Count	(8,000)	
	Personal Services	99,510	
30	All Other	82,577	
	Capital Expenditures	133,602	
32	TOTAL	<u>315,689</u>	
34	Provides for the		
	appropriation of the 40%		
36	General Fund share of 8 State		
	Trooper positions to provide		
38	necessary interstate highway		
	system coverage. The next		
40	State Police Academy for		
	those positions is authorized		
42	to start no sooner than		
	September 8, 1998. The		
44	Capital Expenditures		
	appropriation includes		
46	\$60,002 for State Police		
	technology improvements.		
48	<b>State Police</b>		
50	Positions - Legislative Count	(8,000)	

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	Personal Services		109,594
4	Provides for the appropriation of the 40% General Fund share of one State Police Sergeant position effective January 1, 1999, one Police Communications Operator Supervisor position and 6 Police Communications Operator positions to provide necessary 24-hour statewide communications services.		
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
16	<b>TOTAL</b>	39,882	575,308
18	<b>SECRETARY OF STATE,</b>		
20	<b>DEPARTMENT OF THE</b>		
22	<b>Elections and Commissions</b>		
24	All Other	95,000	
26	Provides for the appropriation of funds to cover the costs associated with the upcoming special election.		
32	<b>DEPARTMENT OF THE SECRETARY</b>		
32	<b>OF STATE</b>		
34	<b>TOTAL</b>	95,000	
36	<b>MAINE TECHNICAL COLLEGE SYSTEM,</b>		
36	<b>BOARD OF TRUSTEES OF THE</b>		
38	<b>Capital Construction/Repairs/</b>		
40	<b>Improvements - Technical College</b>		
42	<b>System</b>		
44	All Other	182,125	
46	Provides for the appropriation of funds for repairs to the sewerage collection system.		
50	<b>BOARD OF TRUSTEES OF THE MAINE</b>		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	<b>TECHNICAL COLLEGE SYSTEM</b>		
2	<b>TOTAL</b>	182,125	
6	<b>SECTION</b>		
6	<b>TOTAL APPROPRIATIONS</b>	46,141,869	18,740,793
8	<b>Sec. A-2. Allocation.</b> The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to carry out the purposes of this Part.		
12		<b>1997-98</b>	<b>1998-99</b>
16	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
16	<b>State Police</b>		
18	Personal Services	(105,000)	
20	All Other	105,000	
22	<b>TOTAL</b>	-0-	
26	Provides for the transfer of salary savings to All Other in order to offset the increased cost of STA-CAP due to the change in the State Police funding ratio.		
32	<b>State Police</b>		
34	Personal Services		36,532
34	All Other		33,687
36	<b>TOTAL</b>		70,219
38	Provides for the allocation of the 60% Highway Fund share for one Senior Programmer Analyst position and the cost of maintenance for the automated fingerprint and criminal history record systems.		
48	<b>State Police</b>		
50	Personal Services		149,266
50	All Other		123,866



COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	Capital Expenditures		200,401
4	TOTAL		473,533
6	Provides for the allocation		
8	of the 60% Highway Fund share		
10	for 8 State Trooper positions		
12	necessary to provide proper		
14	interstate highway system		
16	coverage. The next State		
18	Police Academy for these		
20	positions is authorized to		
22	start no sooner than		
24	September 8, 1998. The		
26	"Capital Expenditures"		
28	allocation includes \$90,001		
30	for State Police technology		
32	improvements.		
34	<b>State Police</b>		
36	Personal Services		164,391
38	Provides for the allocation		
40	of the 60% Highway Fund share		
42	for one State Police Sergeant		
44	position effective January 1,		
46	1999, one Police		
48	Communications Operator		
50	Supervisor position and 6		
52	Police Communications		
54	Operator positions necessary		
56	to provide 24-hour statewide		
58	communications services.		
60	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
62	TOTAL	-0-	708,143
64	<b>SECTION</b>		
66	TOTAL ALLOCATIONS	-0-	708,143

**Sec. A-3. Allocation.** The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

1997-98	1998-99
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ATTORNEY GENERAL, DEPARTMENT OF THE

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	<b>Administration - Attorney General</b>		
4	All Other		62,804
6	Provides for the allocation		
8	of funds for the expansion of		
10	the civil rights team project		
12	to additional schools		
14	throughout the State to		
16	reduce bias and intolerance		
18	in the schools.		
20	<b>Administration - Attorney General</b>		
22	All Other		240,250
24	Provides for the allocation		
26	of funds for information and		
28	technology development to		
30	assist the prosecution		
32	initiatives to combat violent		
34	crimes against women.		
36	<b>District Attorneys Salaries</b>		
38	Positions - Legislative Count	(2,000)	(2,000)
40	Personal Services	18,637	95,046
42	All Other	378	1,928
44	TOTAL	19,015	96,974
46	Provides for the allocation		
48	of funds to establish 2		
50	Assistant District Attorney		
52	positions specifically to		
54	coordinate and strengthen the		
56	prosecution efforts in cases		
58	of violence against women.		
60	<b>Human Services Division</b>		
62	Positions - Legislative Count	(2,000)	(2,000)
64	Personal Services	11,094	56,580
66	All Other	1,825	5,229
68	TOTAL	12,919	61,809
70	Provides for the allocation		
72	of funds to establish one		
74	Research Assistant position		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 and one Legal Secretary  
 3 position and related All  
 4 Other costs for child support  
 enforcement cases.

6 **DEPARTMENT OF THE ATTORNEY GENERAL**  
 7 **TOTAL** 334,988 158,783

8 **CORRECTIONS, DEPARTMENT OF**

10 **Administration - Corrections**

12 Positions - Legislative Count (1,000)  
 13 Personal Services 47,611  
 14 All Other 6,210

16 **TOTAL** 53,821

18 Provides for the allocation  
 19 of funds for one Accountant  
 20 III position and related  
 21 costs to coordinate cash  
 22 drawdowns, expenditures and  
 23 reporting requirements of  
 24 federal funds.

26 **Capital Construction/Repairs/  
 27 Improvements - Corrections**

30 All Other 576,610 2,270,400

32 Provides for the allocation  
 33 of funds for the federal  
 34 "Truth-in-Sentencing and  
 35 Violent Offender" grant  
 36 awarded to the Department of  
 Corrections.

38 **Correctional Services**

40 Positions - Legislative Count (1,000)  
 41 Personal Services 44,582  
 42 All Other 10,900

44 **TOTAL** 55,482

46 Provides for the allocation  
 47 of funds to establish one  
 48 Correctional Planning Analyst  
 49 position and related costs

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 for assisting management with  
 3 the implementation,  
 4 coordination, monitoring and  
 analysis of policies and  
 programs.

6 **Justice - Planning, Projects  
 7 & Statistics**

10 Positions - Legislative Count (1,000)  
 11 Personal Services 49,321  
 12 All Other 6,210

14 **TOTAL** 55,531

16 Provides for the allocation  
 17 of funds for one Auditor II  
 18 position and related All  
 Other costs.

22 **DEPARTMENT OF CORRECTIONS**  
 23 **TOTAL** 576,610 2,435,234

24 **DEFENSE, VETERANS AND EMERGENCY  
 25 MANAGEMENT, DEPARTMENT OF**

26 **Hazard Mitigation Program**

30 All Other 80,000

32 Provides for the allocation  
 33 of funds resulting from  
 34 increased funding by the  
 Federal Emergency Management  
 Agency.

36 **Loring Rebuild Facility**

38 Positions - Legislative Count (100,000) (100,000)  
 39 Personal Services 843,784 4,029,592  
 40 All Other 678,540 970,408

42 **TOTAL** 1,522,324 5,000,000

44 Provides for the allocation  
 45 of funds for the increased  
 46 operations and federal  
 47 funding for the Loring  
 48 Rebuild Facility at the  
 former Loring Air Force Base

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 for the remainder of the  
 3 current biennium. This  
 4 request continues the funding  
 5 of 41 positions originally  
 6 established by financial  
 7 order, pursuant to Public Law  
 8 1997, chapter 559 and for the  
 9 establishment of an  
 10 additional 59 positions on  
 11 file in the Bureau of the  
 12 Budget.

14	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT</b>		
15	<b>TOTAL</b>	1,522,324	5,080,000

16 **EDUCATION, DEPARTMENT OF**

18 **Learning Systems**

20	All Other	318,626	43,459
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22 Provides for the allocation  
 23 of funds for the new federal  
 24 Working Together for a  
 25 Healthy Maine grant that will  
 26 be used to strengthen school  
 27 health programs.

30 **Management Information Systems**

32	Positions - Legislative Count		(1,000)
33	Personal Services		32,879

34 Provides for the allocation  
 35 of funds for the transfer of  
 36 one Education Specialist III  
 37 position from the ECIA  
 38 Chapter 2 account.

40 **Management Information Systems**

42	Positions - Legislative Count		(1,000)
43	Personal Services		52,111

44 Provides for the allocation  
 45 of funds for one Education  
 46 Specialist III position to  
 47 manage the Technology  
 48 Literacy Challenge Fund and

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 integrate with other  
 3 Department of Education  
 4 technology initiatives.

6	<b>DEPARTMENT OF EDUCATION</b>		
7	<b>TOTAL</b>	318,626	128,449

8 **ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

10 **Performance Partnership Grant**

12	Positions - Legislative Count		(-3,000)
13	Personal Services		(143,787)
14	All Other		(21,587)
15	<b>TOTAL</b>		(165,374)

16 Provides for the deallocation  
 17 of funds through the transfer  
 18 of one Environmental  
 19 Specialist IV position to the  
 20 Land and Water Quality  
 21 program, General Fund, and  
 22 one Planning and Research  
 23 Assistant position and one  
 24 Oil & Hazardous Materials  
 25 Specialist I position to the  
 26 Remediation and Waste  
 27 Management program, General  
 28 Fund.

34	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
35	<b>TOTAL</b>		(165,374)

36 **HEALTH DATA ORGANIZATION, MAINE**

38 **Maine Health Data Organization**

40	All Other	25,000	25,000
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42 Provides for the allocation  
 43 of funds received through a  
 44 Health Care Financing  
 45 Administration grant for the  
 46 implementation and evaluation  
 47 of ambulatory patient groups  
 48 as an outpatient measurement  
 49 and financing methodology.

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2	<b>MAINE HEALTH DATA ORGANIZATION</b>		
	<b>TOTAL</b>	25,000	25,000
4	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
6	<b>Office of Management and Budget</b>		
8	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	24,148	58,450
10	Provides for the allocation		
12	of funds to allow for the		
14	transfer of one Senior		
16	Database Analyst position		
	from the Medical Care		
	Administration account.		
18	<b>Bureau of Child and Family</b>		
20	<b>Services - Central</b>		
22	All Other	890,000	345,000
24	Provides for the allocation		
26	of federal matching funds for		
28	the completion of the Maine		
30	Automated Child Welfare		
32	Information System Project in		
34	fiscal year 1997-98 and		
36	fiscal year 1998-99.		
38	<b>Bureau of Child and Family</b>		
40	<b>Services - Central</b>		
42	Positions - Legislative Count	(-2,000)	(-2,000)
44	Personal Services	(54,697)	(57,382)
46	Provides for the deallocation		
48	of funds to eliminate one		
50	Social Services Program		
	Specialist I position and one		
	Social Services Program		
	Specialist II position.		
46	<b>Disability Determination -</b>		
48	<b>Division of</b>		
50	Positions - Legislative Count		(2,000)
	Personal Services		79,174
	Capital Expenditures		10,000

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2	<b>TOTAL</b>		89,174
4	Provides for the allocation		
6	of funds for 2 Disability		
8	Claims Adjudicator positions		
10	needed for increased workload		
12	and continuing disability		
14	reviews.		
16	<b>Elder and Adult Services - Bureau of</b>		
18	Positions - Legislative Count	(1,000)	
20	Personal Services		43,118
22	All Other		(43,118)
24	<b>TOTAL</b>		-0-
26	Provides for the allocation		
28	of funds to establish one		
30	Programmer Analyst position.		
32	<b>Elder and Adult Services -</b>		
34	<b>Bureau of</b>		
36	Positions - Legislative Count	(-2,000)	(-2,000)
38	Personal Services	(86,083)	(90,097)
40	Provides for the deallocation		
42	of funds to eliminate one		
44	Planning and Research		
46	Associate II position and one		
48	Social Services Program		
50	Specialist II position.		
38	<b>Health - Bureau of</b>		
40	All Other	605,905	807,873
42	Provides for the allocation		
44	of funds for the Maine		
46	Nutrition Network.		
48	<b>Health - Bureau of</b>		
50	Positions - Legislative Count	(-1,500)	(-1,500)
	Personal Services	(57,970)	(60,505)
	Provides for the deallocation		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 of funds to eliminate one  
 3 part-time Environmental  
 4 Specialist II position and  
 5 one Environmental Specialist  
 6 III position.

8 **Health - Bureau of**

10 All Other 87,532 131,298

12 Provides for the allocation  
 13 of funds for the new State  
 14 Injury Intervention and  
 15 Surveillance Program grant  
 16 award.

18 **Health - Bureau of**

20 Positions - Legislative Count (-1,000)  
 21 Personal Services (36,244)

23 Provides for the deallocation  
 24 of funds to eliminate one  
 25 Engineering Technician III  
 26 position in the federal  
 27 project grants account.

28 **Medical Care - Payments to Providers**

30 All Other 1,351,697

32 Provides for the allocation  
 33 of funds due to an adjustment  
 34 in the federal match rate for  
 35 fiscal year 1998-99.

38 **Medical Care - Payments to Providers**

40 All Other 1,844,077 6,916,796

42 Provides for the allocation  
 43 of federal matching funds to  
 44 eliminate a backlog in  
 45 providing mental health and  
 46 mental retardation services  
 47 to entitled children.

48 **Medical Care - Payments to Providers**

50

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2 All Other 8,098,586 12,811,116

4 Provides for the allocation  
 5 of federal matching funds  
 6 based on estimated  
 7 expenditure projections for  
 8 fiscal year 1997-98 and  
 9 fiscal year 1998-99.

10 **Medical Care - Payments to Providers**

12 All Other 4,978,252 10,364,908

14 Provides for the allocation  
 15 of federal matching funds for  
 16 physician and dental rate  
 17 increases in fiscal years  
 18 1997-98 and 1998-99.

20 **Bureau of Medical Services**

22 Positions - Legislative Count (-1,000)  
 23 Personal Services (24,148) (58,450)

25 Provides for the deallocation  
 26 of funds in the Medical Care  
 27 Administration account to  
 28 allow for the transfer of one  
 29 Senior Database Analyst  
 30 position to the Office of  
 31 Management and Budget.

34 **Bureau of Medical Services**

36 Positions - Legislative Count (9,000) (9,000)  
 37 Personal Services 140,165 351,080  
 38 All Other 27,000 27,000

40 **TOTAL** 167,165 378,080

42 Provides for the allocation  
 43 of funds in the Medical Care  
 44 Administration account to  
 45 establish 6 Health Services  
 46 Consultant positions; one  
 47 Health Education Consultant  
 48 position; and 2 Social  
 49 Services Program Specialist I  
 50 positions.

2	<b>Bureau of Medical Services</b>		
4	Personal Services	7,517	12,116
	All Other	(7,517)	(12,116)
6			
	TOTAL	<u>-0-</u>	<u>-0-</u>
8			
10	Provides for the allocation		
	of funds through the transfer		
12	from All Other to cover the		
	reorganization of a		
14	Comprehensive Health Planner		
	II position to an Assistant		
16	Director, Division		
	Medicaid/Medicare Services		
18	position.		
	<b>Bureau of Medical Services</b>		
20			
	Positions - Legislative Count	(-2,000)	(-2,000)
22	Personal Services	(48,184)	(49,802)
24			
	Provides for the deallocation		
26	of funds to eliminate 2 Clerk		
	Typist II positions.		
28			
	<b>Nursing Facilities</b>		
30			
	All Other		599,810
32			
	Provides for the allocation		
34	of funds due to an adjustment		
	in the federal match rate for		
36	fiscal year 1998-99.		
38			
	<b>Nursing Facilities</b>		
40	All Other	(13,076,838)	(24,948,997)
42			
	Provides for the deallocation		
44	of federal matching funds		
	based on estimated		
46	expenditure projections for		
	fiscal year 1997-98 and		
48	fiscal year 1998-99.		
	<b>Additional Support for Persons</b>		
50	<b>in Retraining and Employment</b>		

2	All Other	1,970,071	
	Capital Expenditures	30,000	
4			
	TOTAL	<u>2,000,071</u>	
6			
	Provides for the allocation		
8	of funds for one time		
	expenditures for the		
10	Temporary Assistance for		
	Needy Families		
12	(TANF)/Additional Support for		
	Persons in Retraining and		
14	Employment (ASPIRE) resource		
	room and materials to support		
16	the implementation of the		
	goals of the federal welfare		
18	reform.		
	<b>Additional Support for Persons</b>		
20	<b>in Retraining and Employment</b>		
22			
	All Other	1,652,679	1,652,679
24			
	Provides for the allocation		
26	of funds to serve able-bodied		
	adults without dependents,		
28	who are food stamp recipients		
	with employment and training		
30	activities.		
	<b>Foster Care</b>		
32			
	All Other		2,250,000
34			
	Provides for the allocation		
36	of funds to cover the		
	retroactive 12/95 - 9/97 and		
38	ongoing claim to Title IV-E		
	for IV-E eligibles not		
40	previously claimed.		
42			
	<b>Medical Care - Payments to</b>		
44	<b>Providers</b>		
46			
	All Other		500,000
48			
	Provides for the allocation		
50	of funds to cover the claim		
	for child welfare case		

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2 management to Medicaid not  
previously claimed.

4 **Office of Management and Budget -  
Regional operations**

6 All Other 46,750

8 Provides for the allocation  
10 of Federal Matching funds to  
12 open an office in Oxford  
County.

14 **DEPARTMENT OF HUMAN SERVICES**  
16 **TOTAL** 7,000,495 13,002,154

18 **INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

20 **Enforcement Operations - IF&W**

22 Personal Services 25,410

24 Provides for the allocation  
26 of funds for cost associated  
28 with an increase in FTE hours  
for 11 intermittent  
30 Recreational Safety  
Coordinator positions.  
32 Headcount is established in  
the General Fund matching  
34 account of this program where  
the positions are authorized.

36 **DEPARTMENT OF INLAND  
FISHERIES AND WILDLIFE**  
38 **TOTAL** 25,410

40 **LABOR, DEPARTMENT OF**

42 **Administration - Labor**

44 Positions - Legislative Count (-0.500) (-0.500)

46 Provides for the adjustment  
48 of authorized positions from  
the transfer of one part-time  
50 Account Clerk I position to

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2 the Employment Securities  
Services program. This  
4 corrects an error made in  
Public Law 1997, chapter 24.

6 **Administration - Labor**

8 Positions - Legislative Count (2.000)  
Personal Services 57,958

10 Provides for the allocation  
12 of funds from the transfer of  
one Account Clerk I position  
14 and one Accountant II  
position from the Employment  
16 Services program to reflect  
the reorganization of the  
18 activities of the office of  
the commissioner.

20

22 **Employment Services Activity**

24 Positions - Legislative Count (-2.000)  
Personal Services (57,958)

26 Provides for the deallocation  
28 of funds from the transfer of  
one Account Clerk I position  
30 and one Accountant II  
position to the  
32 Administration - Labor  
account to reflect the  
34 reorganization of the  
activities of the office of  
36 the commissioner.

38 **Employment Security Services**

40 Positions - Legislative Count (0.500) (0.500)

42 Provides for the adjustment  
44 of authorized positions from  
a transfer of one part-time  
Account Clerk I position from  
46 the Administration - Labor  
program. This corrects an  
48 error made in Public Law  
1997, chapter 24.

50

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	<b>Welfare to Work</b>		
4	All Other	350,000	1,450,000
4	Capital Expenditures	50,000	150,000
6	<b>TOTAL</b>	<u>400,000</u>	<u>1,600,000</u>
8	Provides for the allocation		
10	of funds for the Welfare to		
10	Work program.		
12	<b>DEPARTMENT OF LABOR</b>		
14	<b>TOTAL</b>	<u>400,000</u>	<u>1,600,000</u>
16	<b>MENTAL HEALTH, MENTAL</b>		
16	<b>RETARDATION AND SUBSTANCE</b>		
18	<b>ABUSE SERVICES, DEPARTMENT OF</b>		
20	<b>Mental Health Services - Children</b>		
22	All Other	958,333	
24	Provides for the allocation		
26	of funds for the children		
26	mental health services grant		
26	(WINGS).		
28	<b>Mental Health Services - Community</b>		
30	All Other		176,325
32	Provides for the allocation		
34	of funds for a statewide		
34	study of the effectiveness of		
36	3 approaches to providing		
36	housing and support services		
38	to persons with severe and		
38	persistent mental illness.		
40	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL</b>		
42	<b>RETARDATION AND SUBSTANCE ABUSE</b>		
42	<b>SERVICES</b>		
44	<b>TOTAL</b>	<u>958,333</u>	<u>176,325</u>
46	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
48	<b>Motor Carrier Safety</b>		
50			

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	Positions - Legislative Count	(-8,000)	(-8,000)
2	Personal Services	(92,605)	(371,636)
4	All Other	(16,951)	(70,094)
4	<b>TOTAL</b>	<u>(109,556)</u>	<u>(441,730)</u>
6	Provides for the deallocation		
8	of funds through the		
8	consolidation of the		
10	Commercial Vehicle		
10	Enforcement Unit programs,		
12	due to the potential loss of		
12	federal funding because of		
14	Maine's 100 air mile		
14	variance. The funding for		
16	these positions will be		
16	funded through the		
18	Transportation Safety Fund,		
18	Other Special Revenue.		
20	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
22	<b>TOTAL</b>	<u>(109,556)</u>	<u>(441,730)</u>
24	<b>SECTION</b>		
26	<b>TOTAL ALLOCATIONS</b>	<u>11,026,820</u>	<u>22,024,251</u>
28	<b>Sec. A-4. Allocation.</b> The following funds are allocated from		
30	Other Special Revenue for the fiscal years ending June 30, 1998		
30	and June 30, 1999 to carry out the purposes of this Part.		
32		<b>1997-98</b>	<b>1998-99</b>
34	<b>ADMINISTRATIVE AND FINANCIAL</b>		
36	<b>SERVICES, DEPARTMENT OF</b>		
38	<b>Administration - Human Resources</b>		
40	Positions - Legislative Count	(-1,000)	(-1,000)
42	Personal Services	(6,604)	(29,760)
42	All Other	6,604	29,760
44	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
46	Provides for the allocation		
46	of funds through the transfer		
48	of one Human Resources		
48	Development Consultant		
50	position to the Workers'		



2	Compensation program. This request also increases the allocation in All Other for the purpose of using contractors on an as-needed basis.		
8	<b>Financial and Personnel Services - Division of</b>		
10	Positions - Legislative Count	(2,000)	(2,000)
12	Personal Services	21,804	97,396
14	All Other	6,000	6,000
	Capital Expenditures	7,000	
16	<b>TOTAL</b>	<u>34,804</u>	<u>103,396</u>
18	Provides for the allocation of funds for one Management Analyst II position and one Accountant III position to provide financial management support to the Retiree Health Fund and the State Employee Health and Post Retiree Health Benefits Fund.		
28	<b>Public Improvements - Planning/ Construction - Administration</b>		
30	Personal Services	3,827	
34	Provides for the allocation of funds to correct an error in Public Law 1997, chapter 24, Part A.		
38	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
40	<b>TOTAL</b>	<u>38,631</u>	<u>103,396</u>
42	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
44	<b>Human Services Division</b>		
46	Positions - Legislative Count	(2,000)	(2,000)
48	Personal Services	18,636	95,046
	All Other	6,050	10,090
50	<b>TOTAL</b>	<u>24,686</u>	<u>105,136</u>

2	Provides for the allocation of funds to establish 2 Assistant Attorney General positions and related costs for child support enforcement cases.		
8	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
10	<b>TOTAL</b>	<u>24,686</u>	<u>105,136</u>
12	<b>BAXTER STATE PARK AUTHORITY</b>		
14	<b>Baxter State Park Authority</b>		
16	Positions - Legislative Count	(1,000)	(1,000)
18	Positions - FTE Count	(-0,769)	(-0,769)
	Personal Services	8,103	8,248
20	Provides for the allocation of funds to increase one seasonal Trail Supervisor position (1,600 hours) to one full-time Trail Supervisor position due to the increase in winter camping.		
28	<b>Baxter State Park Authority</b>		
30	Personal Services	129,021	141,091
34	Provides for the allocation of funds in order to meet a shortfall in Personal Services.		
38	<b>BAXTER STATE PARK AUTHORITY</b>		
40	<b>TOTAL</b>	<u>137,124</u>	<u>149,339</u>
42	<b>CONSERVATION, DEPARTMENT OF</b>		
44	<b>Forest Recreation Resource Fund</b>		
46	Positions - FTE Count		(0.154)
48	Personal Services		5,215
50	Provides for the allocation of funds to establish an intermittent Assistant Park Ranger position (320 FTE		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 hours) for the Penobscot  
Corridor.

4 **Insect and Disease Management**

6 Personal Services 8,212 16,211  
All Other 30,829 2,470

8 TOTAL 39,041 18,681

10 Provides for the allocation  
12 of funds to establish one  
14 1/2-time project Entomology  
16 Technician position and  
18 related costs to carry out a  
20 grant received from the  
Outdoor Heritage Fund. The  
position is authorized  
through fiscal year 1998-99  
only.

22 **Land Management and Planning**

24 Positions - Legislative Count (-0.500)  
26 Positions - FTE Count (0.500)  
Personal Services 6,537

28 Provides for the allocation  
30 of funds for the transfer of  
one seasonal Park Ranger  
32 position (1,040 hours) from  
the Parks General Operations  
34 program, General Fund, and  
the transfer of 10 hours of  
36 one split-funded Resource  
Administrator position to the  
38 Parks - General Operations  
program, General Fund.

40 **Land Management and Planning**

42 Positions - Legislative Count (-0.500)  
44 Positions - FTE Count (0.481)  
Personal Services 13,590

46 Provides for the allocation  
48 of funds to transfer 30 hours  
of funding from a  
50 split-funded Resource  
Administrator position to the

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 Parks - General Operations  
program, General Fund, and  
4 create one seasonal Planning  
and Research Associate I  
6 position (1,000 FTE hours) to  
handle planning and analysis  
needs.

8 **Land Management and Planning**

10 Personal Services 1,395 2,843

12 Provides for the allocation  
14 of funds for the  
reclassification of one  
16 split-funded Director of  
Parks and Lands position from  
18 range 88 to range 89.

20 **Parks - General Operations**

22 All Other 40,000

24 Provides for the allocation  
26 of funds in the Municipal  
Recreation Fund for grants to  
municipalities.

28 **DEPARTMENT OF CONSERVATION**

30 TOTAL 80,436 46,866

32 **DEFENSE, VETERANS AND EMERGENCY  
MANAGEMENT, DEPARTMENT OF**

34 **Military Training and Operations**

36 All Other 120,000

38 Provides for the allocation  
40 of funds for maintenance,  
repairs and operating  
42 expenses for the Military  
Bureau facilities.

44 **DEPARTMENT OF DEFENSE, VETERANS AND  
EMERGENCY MANAGEMENT**

46 TOTAL 120,000

48 **ECONOMIC AND COMMUNITY DEVELOPMENT,  
DEPARTMENT OF**

50

2	<b>Community Development Block Grant Program</b>		
4	All Other	6,000	10,000
6	Provides for the allocation of funds in the Business Assistance Fund for the 2% allowed for administrative costs.		
10			
12	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
14	<b>TOTAL</b>	<u>6,000</u>	<u>10,000</u>
16	<b>EDUCATION, DEPARTMENT OF</b>		
18	<b>Leadership</b>		
20	All Other	59,388	29,700
22	Provides for the allocation of funds to continue administration of the Christa McAuliffe Fellowship grants.		
24			
26			
28	<b>DEPARTMENT OF EDUCATION</b>		
30	<b>TOTAL</b>	<u>59,388</u>	<u>29,700</u>
32	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
34	<b>Maine Environmental Protection Fund</b>		
36	Positions - Legislative Count		(-3,000)
38	Personal Services		(146,576)
40	All Other		(78,123)
42	<b>TOTAL</b>		<u>(224,699)</u>
44	Provides for the deallocation of funds through the transfer of one Biologist I position, one Biologist III position and one Environmental Specialist IV position and related cost to the Land and Water Quality program, General Fund, to continue the		

2	licensing and monitoring of wastewater treatment plants.		
4	<b>Remediation and Waste Management</b>		
6	Positions - Legislative Count		(-1,000)
8	Personal Services		(67,250)
10	All Other		(5,860)
12	<b>TOTAL</b>		<u>(73,110)</u>
14	Provides for the deallocation of funds through the transfer of one Director, Office of Innovation and Assistance position and related costs to the Administration - Environmental Protection program, General Fund to minimize fees needed to continue the program.		
16			
18			
20			
22			
24	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
26	<b>TOTAL</b>		<u>(297,809)</u>
28	<b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>		
30	<b>Governmental Ethics and Election Practices - Commission on</b>		
32	Positions - Legislative Count		(1,000)
34	Provides for the headcount authorization for one Clerk Typist III position to assist in implementing the provisions of the Maine Clean Elections Act.		
36			
38			
40			
42	<b>EXECUTIVE DEPARTMENT</b>		
44	<b>Public Advocate</b>		
46	All Other	60,483	
48	Provides for the allocation of funds from the unexpended balance at the end of fiscal		
50			

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2 year 1996-97 to cover  
 3 increased costs associated  
 4 with rate cases and the  
 5 closing of the Maine Yankee  
 6 nuclear power plant.  
 7 Separate legislation is  
 8 included in a Part of this  
 9 Act, which permits the Public  
 10 Advocate to use prior-year  
 11 balances to cover this  
 12 increased workload.

13 **EXECUTIVE DEPARTMENT**

14 **TOTAL** 60,483

15 **HUMAN SERVICES, DEPARTMENT OF**

16 **Bureau Of Child And Family**  
 17 **Services - Central**

18 All Other 1,583,000 345,000

19 Provides for the allocation  
 20 of funds for the completion  
 21 of the Maine Automated Child  
 22 Welfare Information System in  
 23 fiscal year 1997-98 and  
 24 fiscal year 1998-99. A  
 25 portion of these funds are  
 26 Maximus-related.

27 **Elder and Adult Services -**  
 28 **Bureau of**

29 Positions - Legislative Count (0.500)  
 30 Personal Services 25,497  
 31 All Other (25,497)

32 **TOTAL** -0-

33 Provides for the allocation  
 34 of funds to increase one  
 35 Health Care Financial Analyst  
 36 position from part time to  
 37 full time.

38 **Foster Care**

39 All Other 250,000

40

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2 Provides for the allocation  
 3 of funds for expenditure of  
 4 donated money for  
 5 scholarships for foster care  
 6 youth for postsecondary  
 7 education and for other  
 8 similar support programs.

9 **General Assistance - Reimbursement**  
 10 **to Cities and Towns**

11 All Other 140,028

12 Provides for the allocation  
 13 of funds from the Stripper  
 14 Well Fund to support  
 15 energy-related costs.

16 **Health - Bureau of**

17 Positions - Legislative Count (-1,000) (-1,000)  
 18 Personal Services (39,848) (41,606)

19 Provides for the deallocation  
 20 of funds to eliminate one  
 21 Planning and Research  
 22 Associate II position.

23 **Long Term Care - Human Services**

24 All Other 895,700

25 Provides for the allocation  
 26 of funds for supportive  
 27 services for 500 elders and  
 28 disabled adults to prevent or  
 29 delay institutionalization.  
 30 A portion of these funds are  
 31 Maximus-related.

32 **Plumbing - Control Over**

33 Positions - Legislative Count (1,000)  
 34 Personal Services 36,750  
 35 All Other 2,000

36 **TOTAL** 38,750

37 Provides for the allocation

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2	of funds to establish one Sanitarian II position.		
4	<b>Bureau of Child and Family Services - Central</b>		
6			
8	Positions - Legislative Count	(1,000)	
	Personal Services	60,442	
	All Other	3,488	
10	TOTAL		63,930
12	Provides for the allocation of Maximus-related funds to establish one Social Services Manager position for services to children and families at risk for child abuse.		
20	<b>Purchased Social Services</b>		
22	All Other	2,186,070	
24	Provides for the allocation of Maximus-related funds for services to children and families at risk for child abuse.		
30	<b>DEPARTMENT OF HUMAN SERVICES</b>		
32	TOTAL	1,683,180	3,737,844
34	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
36	<b>Boating Access Sites</b>		
38	All Other	50,000	
40	Capital Expenditures	350,000	
42	TOTAL		400,000
44	Provides for the allocation of funds for the purchase of land and development of boating access sites.		
48	<b>Public Information and Education, Division of</b>		
50			

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2	Positions - Legislative Count	(1,000)	
	Positions - FTE Count	(-0.923)	
4	Personal Services		2,969
6	Provides for the allocation of funds to increase one Game Keeper position from 48 weeks per year to 52 weeks per year.		
10	<b>Sport Hunter Program</b>		
12	Personal Services		9,680
14	Provides for the allocation of funds for this program's share of costs associated with an increase in FTE hours for 11 intermittent Recreational Safety Coordinator positions. Headcount is established in the Enforcement Operations, Inland Fisheries and Wildlife program, General Fund, where the positions are authorized.		
26	<b>Support Landowners Program</b>		
30	Personal Services		4,840
32	Provides for the allocation of funds for this program's share of costs associated with an increase in FTE hours for 11 intermittent Recreational Safety Coordinator positions. Headcount is established in the Enforcement Operations program, General Fund, where the positions are authorized.		
44	<b>Support Landowners Program</b>		
46	All Other		1,230
48	Provides for the allocation of funds received as a grant from the Aroostook Literacy Coalition to help defray the		
50			

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2 costs of distributing  
3 materials that will promote  
4 better landowner relations.

6 **DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE**

6	<b>TOTAL</b>	<u>1,230</u>	<u>417,489</u>
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8 **LABOR, DEPARTMENT OF**

10 **Blind and Visually Impaired -**  
12 **Division for the**

14	Personal Services		5,333
----	-------------------	--	-------

16 Provides for the allocation  
17 of funds to properly fund the  
18 Business Enterprise Program  
19 Assistant position  
20 established in the last  
21 legislative session.

22 **DEPARTMENT OF LABOR**

24	<b>TOTAL</b>		<u>5,333</u>
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26 **MENTAL HEALTH, MENTAL RETARDATION AND  
SUBSTANCE ABUSE SERVICES, DEPARTMENT OF**

28 **Augusta Mental Health Institute**

30	Positions - Legislative Count	(3,000)	
32	Personal Services	187,675	
34	All Other	151,245	
36	<b>TOTAL</b>		<u>338,920</u>

38 Provides for the allocation  
39 of funds pursuant to Public  
40 Law 1997, chapter 24, Part  
41 TT, sections 2 and 3 that  
42 transfer one Physician III  
43 position, one Nurse IV  
44 position, and 2 part-time  
45 Medical Care Coordinator  
46 positions and All Other  
47 medical and dental  
48 expenditures to the  
49 Disproportionate Share -  
50 Augusta Mental Health  
Institute program.

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2 **Augusta Mental Health Institute**

4	All Other	84,616
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6 Provides for the allocation  
7 of funds to pay the final  
8 gross patient services  
9 revenue limit for fiscal year  
10 1996.

12 **Augusta Mental Health Institute**

14	Personal Services	(352,245)
16	All Other	352,245
18	<b>TOTAL</b>	<u>-0-</u>

18 Provides for the allocation  
19 of funds for contracted  
20 physician services.

22 **Augusta Mental Health Institute**

24	All Other	190,800
----	-----------	---------

26 Provides for the allocation  
27 of funds for the removal of  
28 the current emergency  
29 generator and installation of  
30 an automated switchable  
31 system. State matching funds  
32 are provided by the Bureau of  
33 General Services.

34 **Augusta Mental Health Institute**

36	Personal Services	487,072
38	All Other	440,123
40	Capital Expenditures	980
42	<b>TOTAL</b>	<u>928,175</u>

44 Provides for the allocation  
45 of funds for unbudgeted  
46 overtime costs, contracted  
47 services and a management  
48 information system upgrade.

50 **Augusta Mental Health Institute**

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2	Personal Services		38,284
	All Other		10,916
4	Capital Expenditures		161
6	TOTAL		<u>49,361</u>
8	Provides for the allocation of funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.		
14	<b>Augusta Mental Health Institute</b>		
16	Positions - Legislative Count	(4,000)	
	Personal Services		90,676
18	Provides for the allocation of funds through the transfer of 4 Mental Health Worker I positions from Augusta Mental Health Institute to the Disproportionate Share - Augusta Mental Health Institute program in order to reflect expenditures in the proper account.		
30	<b>Augusta Mental Health Institute</b>		
32	All Other		171,849
34	Provides for the allocation of funds for the purpose of contracting physician services.		
38	<b>Bangor Mental Health Institute</b>		
40	All Other		24,518
42	Provides for the allocation of funds pursuant to Public Law 1997, chapter 24, Part TT, sections 2 and 3 that transfers All Other medical and dental clinic expenditures to the Bangor Mental Health Institute		

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	program.		
2	<b>Bangor Mental Health Institute</b>		
4	All Other		58,497
6	Provides for the allocation of funds to pay the final gross patient services revenue limit for fiscal year 1995-96.		
12	<b>Bangor Mental Health Institute</b>		
14	Personal Services		308,551
16	All Other		200,479
18	TOTAL		<u>509,030</u>
20	Provides for the allocation of funds to cover unbudgeted overtime, computers, printers and repairs.		
22	<b>Bangor Mental Health Institute</b>		
26	Positions - Legislative Count		(-43,500)
28	Personal Services		(1,036,991)
	All Other		(128,150)
30	TOTAL		<u>(1,165,141)</u>
32	Provides for the deallocation of funds from the elimination of 5 Assistant Team Leader positions, one Clerk Typist II position, one Clerk Typist III position, 2 Food Service Worker positions, one Furniture Repairer position, one part-time Hospital Ward Clerk position, one Light Equipment Operator position, one part-time Light Equipment Operator position, one Medical Records Technician position, 18 Mental Health Worker I positions, 3 Mental Health Worker II positions, one Nurse V position, one		

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2 Physician III position, one  
 2 Recreation Therapist  
 4 position, 5 Institutional  
 4 Custodial Worker positions,  
 6 one Laborer II position and  
 6 one part-time Tailor position  
 8 due to downsizing.

**Bangor Mental Health Institute**

10	Personal Services		53,221
12	All Other		9,496
	Capital Expenditures		450
14	TOTAL		<u>63,167</u>

16 Provides for the allocation  
 18 of funds due to a change in  
 20 the federal match rate for  
 22 fiscal year 1998-99 from  
 22 66.04% to 66.40%.

**Mental Health Services - Children**

24	All Other	100,000	100,000
----	-----------	---------	---------

26 Provides for the allocation  
 28 of funds from cost  
 30 settlements of the  
 32 state-operated intensive care  
 34 facilities and mental  
 34 retardation facilities for  
 36 fiscal years 1991-92 through  
 36 1995-96.

**Mental Health Services - Community**

38	All Other	100,000	100,000
----	-----------	---------	---------

40 Provides for the allocation  
 42 of funds from cost  
 44 settlements of the  
 46 state-operated intensive care  
 48 facilities and mental  
 50 retardation facilities for  
 50 fiscal years 1991-92 through  
 50 1995-96.

**Mental Health Services - Community**

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2 All Other 143,113

2 Provides for the allocation  
 4 of funds for consent decree  
 6 purposes due to the impact of  
 6 the final gross patient  
 8 services revenue limit for  
 8 fiscal year 1995-96 for the  
 10 Augusta Mental Health  
 10 Institute and the Bangor  
 12 Mental Health Institute.

**Augusta Mental Health Institute**

16	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(45,534)	(47,900)
18	All Other	45,534	47,900
20	TOTAL	<u>-0-</u>	<u>-0-</u>

22 Provides for the allocation  
 24 of funds to contract for  
 26 physician services through  
 26 the elimination of one  
 26 Physician Assistant position.

**DEPARTMENT OF MENTAL HEALTH,  
 MENTAL RETARDATION AND SUBSTANCE  
 ABUSE SERVICES**

30	TOTAL	<u>2,376,756</u>	<u>(489,175)</u>
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**PROFESSIONAL AND FINANCIAL REGULATION,  
 DEPARTMENT OF**

**Administrative Services - Professional  
 and Financial Regulations**

36	Personal Services	2,502	10,500
40	All Other	146,850	153,650
	Capital Expenditures	7,000	
42	TOTAL	<u>156,352</u>	<u>164,150</u>

44 Provides for the allocation  
 46 of funds for the  
 48 reorganization of one Staff  
 50 Attorney position to one  
 50 Assistant to the Commissioner  
 50 position; a range change for



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2 one Director of  
 3 Administrative Services  
 4 position; and increased Wide  
 5 Area Network (WAN) costs,  
 6 computer conversion costs,  
 7 imaging and 1-800 number.

8 **Banking - Bureau of**

10	Personal Services	3,159	8,554
11	All Other	26,020	20,400
12		<hr/>	<hr/>
13	TOTAL	29,179	28,954

14 Provides for the allocation  
 15 of funds for legal services  
 16 provided by the Attorney  
 17 General's office;  
 18 reclassifications of one  
 19 Clerk Typist II position and  
 20 one Securities Specialist  
 21 position; and a range change  
 22 of one Securities  
 23 Registration Supervisor  
 24 position.

26 **Banking - Bureau of**

28	All Other	10,000	90,000
----	-----------	--------	--------

30 Provides for the allocation  
 31 of funds for out-of-state  
 32 travel to cover the costs of  
 33 regulation and attendance at  
 34 meetings relating to  
 35 interstate banking and  
 36 Maine's new Universal Bank  
 37 Charter, and the increased  
 38 examination of contractual  
 39 services.

42 **Dental Examiners - Board of**

44	Personal Services	6,000	6,000
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46 Provides for the allocation  
 47 of funds for the payment of  
 48 per diem expenses of board  
 49 members.

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2 **Engineers - Board of Registration for  
 3 Professional**

4	Personal Services	6,000	8,000
5	Capital Expenditures	3,000	
6		<hr/>	<hr/>
7	TOTAL	9,000	8,000

8 Provides for the allocation  
 9 of funds for the 2% increase  
 10 in salaries, increased health  
 11 insurance costs and the  
 12 purchase of a Personal  
 13 computer in fiscal year  
 14 1997-98.

16 **Insurance - Bureau of**

18	Personal Services	7,700	10,700
19	All Other	363,150	
20		<hr/>	<hr/>
21	TOTAL	370,850	10,700

22 Provides for the allocation  
 23 of funds for the examination  
 24 of Blue Cross/Blue Shield and  
 25 the reclassification of one  
 26 Clerk IV position to one  
 27 Supervisor Office Services  
 28 position and an increase of  
 29 authorized hours.

34 **Licensing and Enforcement**

36	Positions - Legislative Count	(1,000)	(1,000)
37	Personal Services	46,300	48,625
38	All Other	5,000	5,000
39		<hr/>	<hr/>
40	TOTAL	51,300	53,625

42 Provides for the allocation  
 43 of funds to establish one  
 44 Elevator Inspector position  
 45 and related All Other  
 46 expenses to relieve the  
 47 backlog of inspections across  
 48 the State.

50 **DEPARTMENT OF PROFESSIONAL AND**

2	<b>FINANCIAL REGULATION</b>		
	<b>TOTAL</b>	632,681	361,429
4	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
6	<b>Traffic Safety - Commercial Vehicle Enforcement</b>		
8			
10	Positions - Legislative Count	(8,000)	(8,000)
	Personal Services	92,605	371,636
	All Other	16,951	110,094
12			
	<b>TOTAL</b>	109,556	481,730
14			
16	Provides for the allocation of funds from the Transportation Safety Fund for the consolidation of the Commercial Vehicle Enforcement Unit programs due to the potential loss of federal funding because of Maine's 100 air mile variance.		
18			
20			
22			
24			
26	<b>Turnpike Enforcement</b>		
28			
	Positions - Legislative Count	(4,000)	
	Personal Services	222,879	
	All Other	73,145	
30	Capital Expenditures	96,000	
32			
	<b>TOTAL</b>	392,024	
34			
36	Provides for the allocation of funds for 4 State Trooper positions necessary to maintain minimum coverage on the Maine Turnpike.		
38			
40	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
42	<b>TOTAL</b>	109,556	873,754
44	<b>SECTION</b>		
	<b>TOTAL ALLOCATIONS</b>	5,210,151	5,173,302
46			
48	<b>Sec. A-5. Allocation.</b> The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.		
50		<b>1997-98</b>	<b>1998-99</b>

2	<b>EDUCATION, DEPARTMENT OF</b>		
4	<b>Learning Systems</b>		
6			
	All Other		39,826
8			
10	Provides for the allocation of funds through a transfer of rape crisis intervention funds from the Department of Human Services.		
12			
14	<b>Management Information Systems</b>		
16			
	Positions - Legislative Count		(-1,000)
	Personal Services		(32,879)
18			
20	Provides for the deallocation of funds through the transfer of one Education Specialist III position to the Management Information System program.		
22			
24			
26	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>		6,947
28	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
30	<b>Office of Management and Budget</b>		
32			
	All Other	500	1,500
34			
36	Provides for the allocation of funds for the transfer of All Other allotment from the Temporary Assistance for Needy Families administration account to cover STA-CAP charges.		
38			
40			
42	<b>Administration - Regional - Human Services</b>		
44			
	All Other	3,000	9,000
46			
48	Provides for the allocation of funds for the transfer of All Other allotment from the		
50			

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2 Temporary Assistance for  
 3 Needy Families administration  
 4 account to cover STA-CAP  
 5 charges.

6 **Bureau of Family Independence -  
 7 Central**

8 All Other (3,500) (10,500)

9 Provides for the deallocation  
 10 of funds for the transfer of  
 11 All Other allotment into the  
 12 Temporary Assistance for  
 13 Needy Families administrative  
 14 accounts to cover their  
 15 STA-CAP costs.

16 **Child Care Services**

17 Positions - Legislative Count (3,000) (3,000)  
 18 Personal Services 49,186 118,047  
 19 All Other 6,523 15,660  
 20 Capital Expenditures 18,100

21 **TOTAL** 73,809 133,707

22 Provides for the allocation  
 23 of funds to establish one  
 24 Social Services Program  
 25 Specialist II position and 2  
 26 Community Care Worker  
 27 positions.

28 **Health - Bureau of**

29 All Other 400,000

30 Provides for the allocation  
 31 of funds for Preventative  
 32 Health and Health Services  
 33 Block Grant programs from  
 34 carry-over funds from prior  
 35 years, including the  
 36 Governor's Statewide Youth  
 37 Suicide Prevention Plan; Teen  
 38 & Young Adult Health; Injury  
 39 Control; Community Health  
 40 Nursing; Services for Special  
 41 Needs Children; Nutrition;

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2 Genetics; and Maternal &  
 3 Child Health Services.

4 **Maternal and Child Health**

5 All Other 560,552

6 Provides for the allocation  
 7 of funds for Maternal and  
 8 Child Health and Coordinated  
 9 Care Services programs from  
 10 carry-over funds from prior  
 11 years, including the  
 12 Governor's Statewide Youth  
 13 Suicide Prevention Plan; Teen  
 14 & Young Adult Health; Injury  
 15 Control; Community Health  
 16 Nursing; Services for Special  
 17 Needs Children; Nutrition;  
 18 Genetics; and Maternal &  
 19 Child Health Services.

20 **Maternal and Child Health**

21 Personal Services 3,120 4,160  
 22 All Other (3,120) (4,160)

23 **TOTAL** -0- -0-

24 Provides for the allocation  
 25 of funds to cover a stipend.

26 **Purchased Social Services**

27 Personal Services (49,321)  
 28 All Other 49,321

29 **TOTAL** -0-

30 Provides for the allocation  
 31 of funds through a transfer  
 32 from Personal Services to All  
 33 Other to cover an allocation  
 34 shortfall.

35 **Rape Crisis Control**

36 All Other (39,826)

37 Provides for the deallocation

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 of funds through a transfer  
 3 of rape crisis intervention  
 4 funds to the Department of  
 Education.

6 **Service Center - Auditing, Contracting  
 and Licensing**

8

10	Positions - Legislative Count	(0.500)	(0.500)
	Personal Services	5,074	12,177
	All Other	1,067	2,560
12		<hr/>	<hr/>
	TOTAL	6,141	14,737

14 Provides for the allocation  
 16 of funds to increase a Clerk  
 18 Typist II position from part  
 time to full time.

20 **Additional Support for Persons in  
 Retraining and Employment**

22

24	Personal Services	225,000	225,000
	All Other	(225,000)	(225,000)
26		<hr/>	<hr/>
	TOTAL	-0-	-0-

28 Provides for the allocation  
 30 of funds to correct Public  
 32 Law 1997, chapter 24, Part J  
 in order to charge these  
 34 positions directly to the  
 Temporary Assistance to Needy  
 36 Families Block Grant account  
 rather than the federal  
 account.

38 **Abstinence Education**

40	All Other	172,468	172,468
----	-----------	---------	---------

42 Provides for the allocation  
 44 of funds for the purpose of  
 providing abstinence  
 46 education.

48 **Additional Support for Persons in  
 Retraining and Employment**

50	All Other		(2,543,466)
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2 Provides for the deallocation  
 3 of funds for the transfer to  
 4 the Temporary Assistance for  
 6 Needy Families program to  
 cover a 5% cost-of-living  
 increase.

8 **Temporary Assistance for Needy  
 Families**

10			
12	All Other		2,543,466

14 Provides for the allocation  
 16 of funds for a 5%  
 cost-of-living adjustment for  
 18 Temporary Assistance to Needy  
 Families recipients.

20 **DEPARTMENT OF HUMAN SERVICES**

22	TOTAL	<hr/>	<hr/>
		252,418	1,241,638

24 **MENTAL HEALTH, MENTAL RETARDATION  
 AND SUBSTANCE ABUSE SERVICES,  
 DEPARTMENT OF**

26 **Mental Health Services - Children**

28	All Other		6,898
----	-----------	--	-------

30 Provides for the allocation  
 32 of funds for community  
 34 services to children with  
 special needs.

36 **Mental Health Services - Community**

38	All Other		72,740
----	-----------	--	--------

40 Provides for the allocation  
 42 of funds for comprehensive  
 44 community mental health  
 services to adults with  
 serious mental illness.

46 **Office of Substance Abuse**

48	All Other		370,939
50	Provides for the allocation		370,939

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 of funds due to an increase  
 3 in the Substance Abuse  
 4 Prevention and Treatment  
 5 block grant.

6 **DEPARTMENT OF MENTAL HEALTH, MENTAL**  
 7 **RETARDATION AND SUBSTANCE ABUSE**  
 8 **SERVICES**

	450,577	370,939
<b>TOTAL</b>		

10 **SECTION**

<b>TOTAL ALLOCATIONS</b>	702,995	1,619,524
--------------------------	---------	-----------

14 **Sec. A-6. Allocation.** The following funds are allocated from  
 15 the Office of Information Services Fund for the fiscal years  
 16 ending June 30, 1998 and June 30, 1999 to carry out the purposes  
 17 of this Part.

	1997-98	1998-99
--	---------	---------

20 **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
 21 **DEPARTMENT OF**

24 **Information Services**

Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(26,293)	(27,718)

30 Provides for the deallocation  
 31 of funds through the  
 32 elimination of one Data  
 33 Control Specialist position  
 34 that is no longer necessary  
 35 to meet operational  
 36 demands.

38 **DEPARTMENT OF ADMINISTRATIVE AND**  
 39 **FINANCIAL SERVICES**

<b>TOTAL</b>	(26,293)	(27,718)
--------------	----------	----------

42 **SECTION**

<b>TOTAL ALLOCATIONS</b>	(26,293)	(27,718)
--------------------------	----------	----------

44 **Sec. A-7. Allocation.** The following funds are allocated from  
 45 the Workers' Compensation Management Fund for the fiscal years  
 46 ending June 30, 1998 and June 30, 1999 to carry out the purposes  
 47 of this Part.

	1997-98	1998-99
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50

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2 **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
 3 **DEPARTMENT OF**

4 **Workers' Compensation Management Fund**  
 5 **Program**

Positions - Legislative Count	(1,000)	(1,000)
Personal Services	11,503	37,884

10 Provides for the allocation  
 11 of funds through the transfer  
 12 of a Human Resources  
 13 Development Consultant from  
 14 the Bureau of Human Resources  
 15 Training account and the  
 16 reorganization of that  
 17 position to a Return-to-Work  
 18 Coordinator.

20 **DEPARTMENT OF ADMINISTRATIVE AND**  
 21 **FINANCIAL SERVICES**

<b>TOTAL</b>	11,503	37,884
--------------	--------	--------

24 **SECTION**

<b>TOTAL ALLOCATIONS</b>	11,503	37,884
--------------------------	--------	--------

26 **Sec. A-8. Allocation.** The following funds are allocated from  
 27 the Real Property Lease Internal Service Fund for the fiscal  
 28 years ending June 30, 1998 and June 30, 1999 to carry out the  
 29 purposes of this Part.

	1997-98	1998-99
--	---------	---------

34 **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
 35 **DEPARTMENT OF**

36 **Buildings and Grounds Operations**

Personal Services	2,580	5,161
All Other	(2,580)	(5,161)

<b>TOTAL</b>	-0-	-0-
--------------	-----	-----

44 Provides for the allocation  
 45 of funds for the approved  
 46 reorganization of the vacant  
 47 Space Management Specialist  
 48 position to an Interior Space  
 49 Planner position.

50

2	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
4	<b>TOTAL</b>	-0-	-0-
6	<b>SECTION</b>		
6	<b>TOTAL ALLOCATIONS</b>	-0-	-0-

8     **Sec. A-9. Allocation.** The following funds are allocated from  
 10 the Island Ferry Services Fund for the fiscal years ending June  
 12 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
--	---------	---------

14	<b>TRANSPORTATION, DEPARTMENT OF</b>		
16	<b>Island Ferry Services Fund</b>		
18			
20	Positions - Legislative Count		(2,000)
20	Personal Services		64,644

22     Provides for the allocation  
 24 of funds for 2 Able Seamen  
 26 positions as required by the  
 28 United States Coast Guard for  
 the operation of the Margaret  
 Chase Smith ferry vessel.

30	<b>Island Ferry Services Fund</b>		
32	All Other	240,000	240,000
34	Provides for the allocation 36 of funds for preventive 38 maintenance and for nonscheduled and emergency repairs for the 7-vessel fleet.		

40	<b>DEPARTMENT OF TRANSPORTATION</b>		
42	<b>TOTAL</b>	240,000	304,644
44	<b>SECTION</b>		
44	<b>TOTAL ALLOCATIONS</b>	240,000	304,644

46     **Sec. A-10. Allocation.** The following funds are allocated from  
 48 the Alcoholic Beverage Fund for the fiscal years ending June 30,  
 1998 and June 30, 1999 to carry out the purposes of this Part.

		1997-98	1998-99
2	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
4	<b>DEPARTMENT OF</b>		
6	<b>Alcoholic Beverages - General Operation</b>		
8	All Other	138,000	150,000
10	Provides for the allocation 12 of funds for a public information initiative.		
14	<b>Alcoholic Beverages - General</b>		
16	<b>Operation</b>		
18	Capital Expenditures	1,500,000	
20	Provides for the allocation 22 of funds for the development and implementation of a new 24 liquor operations and point of sale system. This request is necessary to meet year 26 2000 requirements as well as to replace a system that is beyond its useful life.		
30	<b>Alcoholic Beverages - General</b>		
32	<b>Operation</b>		
34	Positions - Legislative Count	(-2,000)	(-2,000)
36	Personal Services	(57,159)	(57,195)
38	Provides for the deallocation 40 of funds through the elimination of 2 Retail Store Clerk positions that are no longer necessary to the operation.		
42	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
44	<b>FINANCIAL SERVICES</b>		
44	<b>TOTAL</b>	1,580,841	92,805
46	<b>SECTION</b>		
48	<b>TOTAL ALLOCATIONS</b>	1,580,841	92,805

2 **Sec. A-11. Allocation.** The following funds are allocated from  
 3 the State Lottery Fund for the fiscal years ending June 30, 1998  
 4 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
<b>DEPARTMENT OF</b>		
<b>Lottery Operations</b>		
12 All Other	100,000	100,000
14 Provides for the allocation 15 of funds for lottery 16 advertising. The funds will 17 be used to promote Instant 18 Ticket and Heritage Fund 19 games.		
<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
<b>FINANCIAL SERVICES</b>		
22 <b>TOTAL</b>	<u>100,000</u>	<u>100,000</u>
<b>SECTION</b>		
26 <b>TOTAL ALLOCATIONS</b>	<u>\$100,000</u>	<u>\$100,000</u>

30 **PART B**

32 **Sec. B-1. Appropriations.** There are appropriated from the  
 33 General Fund for the fiscal years ending June 30, 1998 and June  
 34 30, 1999, to the departments listed, the sums identified in the  
 35 following in order to provide funding for approved  
 36 reclassifications and range changes.

	1997-98	1998-99
<b>ADMINISTRATIVE AND FINANCIAL</b>		
<b>SERVICES, DEPARTMENT OF</b>		
<b>Accounts and Control -</b>		
<b>Bureau of</b>		
44 Personal Services	\$3,335	\$1,638
<b>Buildings and Grounds</b>		
<b>Operations</b>		
50 Personal Services	1,855	2,338

2 <b>Employee Relations - Office of</b>		
4 Personal Services	2,404	4,282
<b>Financial and Personnel</b>		
<b>Services - Division of</b>		
8 Personal Services	6,199	7,147
<b>Public Improvements -</b>		
<b>Planning/Construction -</b>		
<b>Administration</b>		
14 Personal Services	4,189	2,227
<b>DEPARTMENT OF ADMINISTRATIVE</b>		
<b>AND FINANCIAL</b>		
<b>SERVICES</b>		
20 <b>TOTAL</b>	<u>17,982</u>	<u>17,632</u>
<b>AGRICULTURE, FOOD AND RURAL</b>		
<b>RESOURCES, DEPARTMENT OF</b>		
<b>Office of Planning, Policy,</b>		
<b>Legislation and Information</b>		
<b>Services</b>		
28 Personal Services	3,115	3,613
<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
<b>AND RURAL RESOURCES</b>		
32 <b>TOTAL</b>	<u>3,115</u>	<u>3,613</u>
<b>ARTS COMMISSION, MAINE</b>		
<b>Arts - Administration</b>		
38 Personal Services	1,660	3,470
<b>MAINE ARTS COMMISSION</b>		
42 <b>TOTAL</b>	<u>1,660</u>	<u>3,470</u>
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Parks - General Operations</b>		
48 Personal Services	2,050	2,122

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2	DEPARTMENT OF CONSERVATION		
	TOTAL	2,050	2,122
4	CORRECTIONS, DEPARTMENT OF		
6	Probation and Parole		
8	Personal Services		25,474
10	State Prison - Farm Program		
12	Personal Services	5,001	4,497
14	DEPARTMENT OF CORRECTIONS		
	TOTAL	5,001	29,971
16	ENVIRONMENTAL PROTECTION,		
18	DEPARTMENT OF		
20	Air Quality		
22	Personal Services	5,709	7,020
24	Remediation and Waste		
	Management		
26	Personal Services	3,114	2,934
28	DEPARTMENT OF ENVIRONMENTAL		
30	PROTECTION		
	TOTAL	8,823	9,954
32	HUMAN SERVICES,		
34	DEPARTMENT OF		
36	Office of Management		
	and Budget		
38	Personal Services	905	650
40	Administration - Regional -		
42	Human Services		
44	Personal Services	9,755	10,300
46	Bureau of Child and Family		
	Services - Central		
48	Personal Services	7,720	7,585

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2	Bureau of Medical Services		
4	Personal Services	3,370	2,535
6	Service Center - Auditing,		
	Contracting and Licensing		
8	Personal Services	12,825	9,600
10	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	34,575	30,670
14	INLAND FISHERIES AND WILDLIFE,		
	DEPARTMENT OF		
16	Administrative Services - Inland		
18	Fisheries and Wildlife		
20	Personal Services	2,591	4,227
22	Enforcement Operations -		
	Inland Fisheries and Wildlife		
24	Personal Services	7,038	11,524
26	Licensing Services -		
28	Inland Fisheries and Wildlife		
30	Personal Services	1,757	2,262
32	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
34	TOTAL	11,386	18,013
36	LABOR, DEPARTMENT OF		
38	Regulation and Enforcement		
40	Personal Services	1,771	2,817
42	Rehabilitation Services		
44	Personal Services	5,181	2,912
46	DEPARTMENT OF LABOR		
	TOTAL	6,952	5,729
48	MARINE RESOURCES, DEPARTMENT OF		



2	<b>Division of Administrative Services</b>		
4	Personal Services	2,300	4,960
6	<b>Bureau of Resource Management</b>		
8	Personal Services	6,177	8,347
10	<b>DEPARTMENT OF MARINE RESOURCES</b>		
12	<b>TOTAL</b>	<u>8,477</u>	<u>13,307</u>
14	<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
18	<b>Driver Education and Evaluation Program - Substance Abuse</b>		
20	Personal Services	1,341	1,869
22	<b>Disproportionate Share - Augusta Mental Health Institute</b>		
24	Personal Services	1,400	1,796
28	<b>Mental Retardation Services - Community</b>		
30	Personal Services	2,393	3,713
34	<b>Regional Administration</b>		
36	Personal Services	1,086	2,502
38	<b>Office of Substance Abuse</b>		
40	Personal Services	4,010	5,456
42	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES</b>		
44	<b>TOTAL</b>	<u>10,230</u>	<u>15,336</u>
46	<b>SECTION TOTAL APPROPRIATIONS</b>	<u>110,251</u>	<u>149,817</u>

48           **Sec. B-2. Allocations; Federal Expenditures Fund.** There are  
50 allocated from the Federal Expenditures Fund for the fiscal

2	years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
4		<b>1997-98</b>	<b>1998-99</b>
6	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT SERVICES, DEPARTMENT OF</b>		
8	<b>Military Training and Operations</b>		
10	Personal Services	2,838	3,705
12	<b>DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT SERVICES</b>		
14	<b>TOTAL</b>	<u>2,838</u>	<u>3,705</u>
18	<b>EDUCATION, DEPARTMENT OF</b>		
20	<b>Support Systems</b>		
22	Personal Services	4,730	4,690
24	All Other	(4,730)	(4,690)
26	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
28	<b>DEPARTMENT OF EDUCATION</b>		
30	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
32	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
34	<b>Remediation and Waste Management</b>		
36	Personal Services	5,541	4,460
38	All Other	(5,541)	(4,460)
40	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
42	<b>Remediation and Waste Management</b>		
44	Personal Services	2,517	4,093
46	All Other	(2,517)	(4,093)
48	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
50	<b>Water Quality</b>		
	Personal Services	2,068	4,015

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2	All Other	(2,068)	(4,015)
4	TOTAL	-0-	-0-
6	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
8	TOTAL	-0-	-0-
10	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
12	Office of Management and Budget		
14	Personal Services	3,845	8,020
16	Administration - Regional - Human Services		
18	Personal Services	18,045	17,970
20	Bureau of Medical Services		
22	Personal Services	39,585	44,520
24	Service Center - Auditing, Contracting and Licensing		
26	Personal Services	1,790	1,890
28	<b>DEPARTMENT OF HUMAN SERVICES</b>		
30	TOTAL	63,265	72,400
32	<b>LABOR, DEPARTMENT OF</b>		
34	Blind and Visually Impaired - Division for the		
36	Personal Services	13,841	7,287
38	<b>DEPARTMENT OF LABOR</b>		
40	TOTAL	13,841	7,287
42	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
44	Bureau of Resource Management		
46	Personal Services	8,580	7,114
48	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	TOTAL	8,580	7,114

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2	<b>SECTION</b>		
4	<b>TOTAL ALLOCATIONS</b>	88,524	90,506
6	<b>Sec. B-3. Allocations; Other Special Revenue.</b> There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
8			
10		1997-98	1998-99
12	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
14	Accident-Sickness-Health Insurance		
16	Personal Services	5,896	6,347
18	<b>Financial and Personnel Services - Division of</b>		
20	Personal Services	3,195	1,925
22	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
24	TOTAL	9,091	8,272
26	<b>BAXTER STATE PARK AUTHORITY</b>		
28	Baxter State Park Authority		
30	Personal Services	16,265	17,600
32	<b>BAXTER STATE PARK AUTHORITY</b>		
34	TOTAL	16,265	17,600
36	<b>CONSERVATION, DEPARTMENT OF</b>		
38	Land Management and Planning		
40	Personal Services	11,595	9,321
42	<b>DEPARTMENT OF CONSERVATION</b>		
44	TOTAL	11,595	9,321
46	<b>EDUCATION, DEPARTMENT OF</b>		
48	Learning Systems		
50			

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2	Personal Services	1,350	930
	All Other	(1,350)	(930)
4		<hr/>	<hr/>
	TOTAL	-0-	-0-
6	<b>DEPARTMENT OF EDUCATION</b>		
8	<b>TOTAL</b>		
		-0-	-0-
10	<b>ENVIRONMENTAL PROTECTION,</b>		
12	<b>DEPARTMENT OF</b>		
	<b>Administrative Service Center</b>		
14	Personal Services	7,065	3,088
16	<b>Maine Environmental Protection</b>		
18	<b>Fund</b>		
20	Personal Services	3,069	3,572
	All Other	(3,069)	(3,572)
22		<hr/>	<hr/>
	TOTAL	-0-	-0-
24	<b>Remediation and Waste</b>		
26	<b>Management</b>		
28	Personal Services	28,931	25,721
30	<b>Remediation and Waste</b>		
32	<b>Management</b>		
	Personal Services	1,992	3,821
34	All Other	(1,992)	(3,821)
36		<hr/>	<hr/>
	TOTAL	-0-	-0-
38	<b>Solid Waste Management</b>		
40	Personal Services	1,752	3,362
42	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
44	<b>PROTECTION</b>		
	<b>TOTAL</b>	<hr/>	<hr/>
		37,748	32,171
46	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
48	<b>Drinking Water Enforcement</b>		
50	Personal Services	2,125	2,140

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2	<b>Health - Bureau of</b>		
4	Personal Services	12,930	15,400
6	<b>DEPARTMENT OF HUMAN SERVICES</b>		
8	<b>TOTAL</b>		
		<hr/>	<hr/>
		15,055	17,540
10	<b>LABOR, DEPARTMENT OF</b>		
12	<b>Safety Education and Training</b>		
	<b>Program</b>		
14	Personal Services	11,958	10,886
16	<b>DEPARTMENT OF LABOR</b>		
18	<b>TOTAL</b>		
		<hr/>	<hr/>
		11,958	10,886
18	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
20	<b>Bureau of Resource Management</b>		
22	Personal Services	1,538	2,452
24	<b>Bureau of Resource Management</b>		
26	Personal Services	1,711	2,521
28	<b>DEPARTMENT OF MARINE RESOURCES</b>		
30	<b>TOTAL</b>		
		<hr/>	<hr/>
		3,249	4,973
32	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
34	<b>AND SUBSTANCE ABUSE SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
36	<b>Augusta Mental Health Institute</b>		
38	Personal Services	2,654	3,534
	All Other	(2,654)	(3,534)
40		<hr/>	<hr/>
	TOTAL	-0-	-0-
42	<b>DEPARTMENT OF MENTAL HEALTH,</b>		
44	<b>MENTAL RETARDATION AND SUBSTANCE</b>		
	<b>ABUSE SERVICES</b>		
46	<b>TOTAL</b>		
		<hr/>	<hr/>
		-0-	-0-
48	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
50	<b>Administration - Public Safety</b>		

2	Personal Services	2,032	2,507
4	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	<u>2,032</u>	<u>2,507</u>
6	<b>SECTION</b>		
8	<b>TOTAL ALLOCATIONS</b>	<u>106,993</u>	<u>103,270</u>

10 **Sec. B-4. Allocations; Federal Block Grant Fund.** There are  
 12 allocated from the Federal Block Grant Fund for the fiscal years  
 14 ending June 30, 1998 and June 30, 1999, to the departments  
 16 listed, the sums identified in the following, in order to provide  
 18 funding for approved reclassifications and range changes.

16		<b>1997-98</b>	<b>1998-99</b>
18	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
20	<b>Purchased Social Services</b>		
22	Personal Services	3,385	7,425
24	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>3,385</u>	<u>7,425</u>
26	<b>SECTION</b>		
28	<b>TOTAL ALLOCATIONS</b>	<u>3,385</u>	<u>7,425</u>

30 **Sec. B-5. Allocations; Office of Information Services Fund.** There  
 32 are allocated from the Office of Information Services Fund for  
 34 the fiscal years ending June 30, 1998 and June 30, 1999, to the  
 36 departments listed, the sums identified in the following, in  
 38 order to provide funding for approved reclassifications and range  
 40 changes.

36		<b>1997-98</b>	<b>1998-99</b>
38	<b>ADMINISTRATIVE AND FINANCIAL</b>		
40	<b>SERVICES, DEPARTMENT OF</b>		
42	<b>Information Services</b>		
44	Personal Services	10,462	11,416
46	<b>DEPARTMENT OF ADMINISTRATIVE</b>		
48	<b>AND FINANCIAL SERVICES</b>		
	<b>TOTAL</b>	<u>10,462</u>	<u>11,416</u>

2	<b>SECTION</b>		
4	<b>TOTAL ALLOCATIONS</b>	<u>\$10,462</u>	<u>\$11,416</u>

**PART C**

8 **Sec. C-1. Appropriation.** There are appropriated from the  
 10 General Fund for the fiscal years ending June 30, 1998 and June  
 12 30, 1999, to the departments listed, the sums identified in the  
 14 following, in order to provide funding for approved  
 16 reclassifications and range changes.

14		<b>1997-98</b>	<b>1998-99</b>
16	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
18	<b>DEPARTMENT OF</b>		
20	<b>Accounts &amp; Control - Bureau of</b>		
22	All Other	(\$3,335)	(\$1,638)
24	Provides funds for approved		
	reclassifications and range		
26	changes.		
28	<b>Buildings and Grounds Operations</b>		
30	All Other	(6,044)	(4,565)
32	Provides funds for approved		
	reclassifications and range		
34	changes in this program and		
	the Public Improvement -		
36	Planning/Construction-Admin		
	program.		
38	<b>Employee Relations - Office of</b>		
40	All Other	(2,404)	(4,282)
42	Provides funds for approved		
	reclassifications and range		
44	changes.		
46	<b>Financial and Personnel Services -</b>		
48	<b>Division of</b>		
	All Other	(6,199)	(7,147)

2	Provides funds for approved reclassifications and range changes.		
4			
6	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
8	<b>TOTAL</b>	<u>(17,982)</u>	<u>(17,632)</u>
10	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
12	<b>Office of Planning, Policy, Legislation and Information Services</b>		
14			
16	All Other	(3,115)	(3,613)
18	Provides funds for approved reclassifications and range changes.		
20			
22	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
24	<b>TOTAL</b>	<u>(3,115)</u>	<u>(3,613)</u>
26	<b>ARTS COMMISSION, MAINE</b>		
28	<b>Arts - Administration</b>		
30	All Other	(1,660)	(3,470)
32	Provides funds for approved reclassifications and range changes.		
34			
36	<b>MAINE ARTS COMMISSION</b>		
38	<b>TOTAL</b>	<u>(1,660)</u>	<u>(3,470)</u>
40	<b>CONSERVATION, DEPARTMENT OF</b>		
42	<b>Parks - General Operations</b>		
44	All Other	(2,050)	(2,122)
46	Provides funds for approved reclassifications and range changes.		
48			
50	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<u>(2,050)</u>	<u>(2,122)</u>

2	<b>CORRECTIONS, DEPARTMENT OF</b>		
4	<b>Correctional Services</b>		
6	All Other		(25,474)
8	Provides funds for approved reclassifications and range changes in the Probation and Parole program.		
10			
12	<b>State Prison</b>		
14			
16	All Other	(5,001)	(4,497)
18	Provides funds for approved reclassifications and range changes.		
20			
22	<b>DEPARTMENT OF CORRECTIONS</b>		
24	<b>TOTAL</b>	<u>(5,001)</u>	<u>(29,971)</u>
26	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
28	<b>Air Quality</b>		
30	All Other	(5,709)	(7,020)
32	Provides funds for approved reclassifications and range changes.		
34			
36	<b>Remediation and Waste Management</b>		
38	All Other	(3,114)	(2,934)
40	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
42	<b>TOTAL</b>	<u>(8,823)</u>	<u>(9,954)</u>
44	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
46	<b>Health - Bureau of</b>		
48	Positions-Legislative Count	(-1,000)	(-1,000)
50	Personal Services	(34,575)	(30,670)
	Provides funds for approved reclassifications and range changes.		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	changes in the Department of		
	Human Services through the		
4	elimination of one Public		
	Health Nurse Consultant		
6	position.		
	<b>DEPARTMENT OF HUMAN SERVICES</b>		
8	<b>TOTAL</b>	<u>(34,575)</u>	<u>(30,670)</u>
	<b>INLAND FISHERIES AND WILDLIFE,</b>		
10	<b>DEPARTMENT OF</b>		
12	<b>Administrative Services -</b>		
14	<b>Inland Fisheries and Wildlife</b>		
16	All Other	(2,591)	(4,227)
18	Provides funds for approved		
20	reclassifications and range		
	changes.		
22	<b>Enforcement Operations -</b>		
24	<b>Inland Fisheries and Wildlife</b>		
26	All Other	(7,038)	(11,524)
28	Provides funds for approved		
	reclassifications and range		
30	changes.		
32	<b>Licensing Services -</b>		
	<b>Inland Fisheries and Wildlife</b>		
34	All Other	(1,757)	(2,262)
36	Provides funds for approved		
38	reclassifications and range		
	changes.		
40	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
42	<b>TOTAL</b>	<u>(11,386)</u>	<u>(18,013)</u>
44	<b>LABOR, DEPARTMENT OF</b>		
46	<b>Regulation and Enforcement</b>		
48	All Other	(1,771)	(2,817)
50	Provides funds for approved		

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	reclassifications and range		
	changes.		
4	<b>Rehabilitation Services</b>		
6	All Other	(5,181)	(2,912)
8	Provides funds for approved		
10	reclassifications and range		
	changes.		
12	<b>DEPARTMENT OF LABOR</b>		
	<b>TOTAL</b>	<u>(6,952)</u>	<u>(5,729)</u>
14	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
16	<b>Division of Administrative Services</b>		
18	All Other	(2,300)	(4,960)
20	Provides funds for approved		
22	reclassifications and range		
	changes.		
24	<b>Bureau of Resource Management</b>		
26	Capital Expenditures	(6,177)	(8,347)
28	Provides funds for approved		
30	reclassifications and range		
	changes.		
32	<b>DEPARTMENT OF MARINE RESOURCES</b>		
34	<b>TOTAL</b>	<u>(8,477)</u>	<u>(13,307)</u>
36	<b>MENTAL HEALTH, MENTAL RETARDATION</b>		
	<b>AND SUBSTANCE ABUSE SERVICES,</b>		
38	<b>DEPARTMENT OF</b>		
40	<b>Driver Education and Evaluation</b>		
	<b>Program - Substance Abuse</b>		
42	All Other	(1,341)	(1,869)
44	Provides funds for approved		
46	reclassifications and range		
	changes.		
48	<b>Disproportionate Share -</b>		
50	<b>Augusta Mental Health Institute</b>		

2	All Other	(1,400)	(1,796)
4	Provides funds for approved reclassifications and range changes.		
6			
8	<b>Mental Retardation Services - Community</b>		
10	All Other	(2,393)	(3,713)
12	Provides funds for approved reclassifications and range changes.		
14			
16	<b>Regional Administration</b>		
18	All Other	(1,086)	(2,502)
20	Provides funds for approved reclassifications and range changes.		
22			
24	<b>Office of Substance Abuse</b>		
26	All Other	(4,010)	(5,456)
28	Provides funds for approved reclassifications and range changes.		
30			
32	<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES</b>		
34	<b>TOTAL</b>	<u>(10,230)</u>	<u>(15,336)</u>
36			
38	<b>SECTION TOTAL APPROPRIATIONS</b>	<u>(\$110,251)</u>	<u>(\$149,817)</u>

**PART D**

Sec. D-1. 20-A MRSA §15602, sub-§12 is enacted to read:

12. Hardship cushion. The following hardship cushion is established for fiscal year 1998-99.

A. A subsidy change from fiscal year 1997-98 to fiscal year 1998-99 is calculated for each school administrative unit as

2 the amount in subparagraph (1) less the amount in  
 2 subparagraph (2).

4 (1) The amount is the state share for fiscal year  
 4 1998-99 for the allocation of the per pupil guarantee  
 6 as determined under chapter 606-A, plus the state share  
 6 for program costs and minimum subsidy allocation as  
 8 determined under this chapter, less subsidies provided  
 8 for bus purchases.

10 (2) The amount is the state share for fiscal year  
 10 1997-98 for the allocation of the per pupil guarantee  
 12 as determined under chapter 606-A, plus the state share  
 12 for program costs and minimum subsidy allocation as  
 14 determined under this chapter and the fiscal year  
 14 1997-98 hardship cushion, less subsidies provided for  
 16 bus purchases.

18 B. The hardship cushion targets funds to school  
 18 administrative units according to a 50-50 weighting of 2  
 20 distribution strategies described in subparagraphs (1) and  
 20 (2).

22

24 (1) If the subsidy change calculated in paragraph A  
 24 represents an increase from fiscal year 1997-98 to  
 26 fiscal year 1998-99 that is less than 0.575% and the  
 26 school administrative unit had a fiscal year 1997-98  
 28 local tax effort for education excluding debt service  
 28 of 7.17 mills or higher, a hardship cushion is provided  
 30 to ensure that the cushion adjusted gain as calculated  
 30 in paragraph A does not exceed 0.575%.

32

34 (2) If the subsidy change calculated in paragraph A  
 34 represents an increase from fiscal year 1997-98 to  
 36 fiscal year 1998-99 that is less than 1.932%, the  
 36 school administrative unit had a fiscal year 1997-98  
 38 local tax effort for education excluding debt service  
 38 of 7.17 mills or higher and the school administrative  
 40 unit's per pupil fiscal capacity, as defined in section  
 40 15603, subsection 11-A, is below the state average, a  
 42 hardship cushion is provided to ensure that the cushion  
 42 adjusted gain as calculated in paragraph A does not  
 44 exceed 1.932%.

46

46 **Sec. D-2. 20-A MRSA §15605, sub-§1, as amended by PL 1993, c.**  
 46 **410, Pt. KKK, §1, is further amended to read:**

48

48 **1. Annual certification.** Prior to December 15th of each  
 48 year, the commissioner, with the approval of the state board,  
 50 shall certify to the Governor and the Bureau of the Budget the

funding levels that the commissioner recommends for sections 15604 and 15612. Commencing with the certification in December of 1994 ~~1998~~ and each December thereafter, the commissioner's recommended funded level may not exceed ~~105%~~ of the funding level in effect for the fiscal year then in progress. The ~~certification for the fiscal year ending on June 30, 1994 must be consistent with the level of funding provided in the fiscal year 1994-95 biennial budget.~~

**Sec. D-3. 20-A MRSA §15652, sub-§4,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**4. Normalized regional cost adjustment.** "Normalized regional cost adjustment" means a factor that is used to adjust a median household income value up or down to reflect variations in regional costs. ~~The statewide normalized regional cost adjustment is one. The department shall contract for the acquisition of annual normalized regional cost adjustment data, based on the National Chamber of Commerce model, except as follows. Beginning in fiscal year 1998-99, the weight of the housing component of the market basket is 14%, instead of 28% and the weights of the other market basket components are increased proportionately. In addition, for any municipality whose regional cost adjustment is less than 1.0, that adjustment is increased to 1.0.~~

**Sec. D-4. 20-A MRSA §15653, sub-§3,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**3. Legislature's contribution.** The commissioner's recommendation for an appropriation for the Legislature's contribution to the per pupil guarantee for all subsidizable pupils in all school administrative units ~~must be at least~~ may not exceed the amount of the corresponding appropriation for the ~~prior current~~ fiscal year, unless a lesser amount is necessary to ensure compliance with section 15607, subsection 1. The ~~appropriation for chapter 606 and this chapter~~ may not exceed 105% 100% of the corresponding appropriation for the ~~prior current~~ fiscal year. Additional appropriations for general purpose aid for local schools under chapter 606 and this chapter for the Legislature's contribution may be requested in a supplemental appropriations budget bill.

**Sec. D-5. 20-A MRSA §15657, sub-§2,** as enacted by PL 1995, c. 368, Pt. Z, §1 and affected by §2, is amended to read:

**2. Local median household income.** The most recent local median household income is divided by the statewide average median household income. That amount is divided by the normalized regional cost adjustment as defined in section 15652,

subsection 4. The final result is multiplied by an income weight of 0.15. The department shall use local median household income data, updated annually from the Federal Decennial Census. ~~The department shall contract for the acquisition of annual normalized regional cost adjustment data, based on the National Chamber of Commerce model.~~

**Sec. D-6. PL 1997, c. 24, Pt. XX, §1** is amended to read:

**Sec. XX-1. Education in the Unorganized Territory; lapsed balances.** Notwithstanding any other provision of law, \$400,000 ~~\$644,951~~ of available balances in fiscal year 1996-97 in the Personal Services line category and \$300,000 ~~\$1,131,698~~ of available balances in the All Other line category from fiscal year 1996-97 in the Education in the Unorganized Territory account in the Department of Education lapse to the General Fund revenue in fiscal year 1997-98.

**Sec. D-7. Basic elementary and secondary per pupil operating rates, per pupil guarantee and statewide factor.** The basic elementary per pupil operating rate for 1998-99 is \$3,107 and the basic secondary per pupil operating rate for 1998-99 is \$3,862. The foundation per pupil operating rate for 1998-99 is \$3,328. The per pupil guarantee for 1998-99 is \$3,675. The statewide factor for 1998-99 is 0.53790.

**Sec. D-8. Basic education allocation.** The basic allocation of state and local funds for 1998-99 for the purposes listed in this section are as follows:

	1998-99
<b>OPERATING COSTS</b>	
Per Pupil Guarantee (Title 20-A, section 15653)	\$797,339,690
Less amount shifted to Transportation Operating	(4,500,000)
<b>ADJUSTED OPERATING</b>	<u>792,839,690</u>
<b>PROGRAM COSTS</b>	
Early Childhood	557,218
Special Education (Local)	132,508,608
Special Education (Tuition and Board)	12,887,552



2	Vocational Education	25,265,407
4	Transportation Operating	60,394,791
6	Bus Purchases	4,500,000
8	<b>PROGRAM COST TOTAL</b>	<u>236,113,576</u>
10	<b>ADJUSTED PROGRAM COSTS</b>	
12	Less Percentage Reduction (Title 20-A, section 15603, subsection 26-A, paragraph F)	(49,725,519)
14	Plus amount shifted to Transportation Operating	4,500,000
16	<b>ADJUSTED PROGRAM COSTS TOTAL</b>	<u>190,888,057</u>
18	<b>DEBT SERVICE COSTS</b>	
20	Principal and Interest	66,868,166
22	Approved Leases	6,049,979
24	Insured Value Factor	2,215,205
26	<b>DEBT SERVICE COSTS TOTAL</b>	<u>75,133,350</u>
28	Less Percentage Reduction of Insured Value Factor (Title 20-A, section 15603, subsection 26-A, paragraph F)	(466,522)
30	<b>ADJUSTED DEBT SERVICE COSTS TOTAL</b>	<u>74,666,828</u>
32	<b>COMBINED ALLOCATIONS</b>	1,058,394,575
34	Minimum State Allocation	900,000
36	<b>TOTAL ALLOCATION</b>	<u>\$1,059,294,575</u>
38	<b>Sec. D-9. Subsidy indexes.</b> This section establishes mill rates as follows: Operating cost millage - 5.14 mills; program millage limit - 1.11 mills; debt service millage - 0.50 mills.	

2	<b>Sec. D-10. Appropriation.</b> The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1998 and ending June 30, 1999 is calculated as follows.	
4		
6		<b>1998-99</b>
8	<b>STATE ALLOCATION</b>	\$562,382,911
10	Adjustment to Maintain State Share of Operating Cost Allocation	-0-
12	<b>TOTAL ADJUSTED STATE ALLOCATION</b>	562,382,911
14	<b>ADJUSTMENTS AND MISCELLANEOUS COSTS</b>	
16	Cost of Geographic Isolation Adjustments	250,000
18	Cost of Quality Incentive Adjustments	-0-
20	Audit Adjustments	-0-
22	Cost of Reimbursement for Private School Services	201,000
24	Special Education Hardship Grants	-0-
26	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	6,964,833
28	State Agency Clients	16,996,675
30	Out-of-district Placements	1,751,000
32	Long-term Drug Treatment Centers	58,000
34	Contract for Cost-of-living and Income Data	28,309
36	Fiscal Year 1998-99 Hardship Cushion	2,999,599
38	<b>TOTAL ADJUSTMENTS</b>	<u>29,249,416</u>
40	<b>TOTAL RECOMMENDED FUNDING LEVEL</b>	<u>591,632,327</u>

Estimated Construction Audit Recoveries -0-

**TOTAL APPROPRIATION FOR FISCAL YEAR 1998-99** \$591,632,327

**Sec. D-11. Limit of State obligation.** If the State obligation for any individual program contained in sections D-8 and D-10 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from section D-8 and D-10 may not lapse but must be carried forward to be for the same purposes.

**Sec. D-12. Appropriation.** Nothing in sections D-7 to D-11 may be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1998 and ending June 30, 1999.

**Sec. D-13. Education in the Unorganized Territory; lapsed balances.** Notwithstanding any other provision of law, \$250,000 of available balances in fiscal year 1997-98 in the Personal Services line category and \$750,000 of available balances in the All Other line category from fiscal year 1997-98 in the Education in the Unorganized Territory account in the Department of Education lapse to the General Fund in fiscal year 1998-99.

**Sec. D-14. Recommended funding level.** Notwithstanding the Maine Revised Statutes, Title 20-A, section 15605, subsection 1, the funding level for General Purpose Aid for Local Schools for fiscal year 1998-99 that is used as the basis for calculating the recommended funding level for the 2000-2001 biennium, must be reduced by \$16,660,478.

**Sec. D-15. General Purpose Aid for Local Schools; lapsed balances.** Notwithstanding any other provision of law, \$1,978,864 in fiscal year 1997-98 in General Purpose Aid for Local Schools lapses to General Fund undedicated revenue as a result of construction aid recoveries.

**Sec. D-16. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
<b>EDUCATION, DEPARTMENT OF</b>		
<b>General Purpose Aid for Local Schools</b>		
All Other	(\$2,021,136)	

Deappropriates funds to be used to offset appropriations for services for preschool handicapped children.

**Learning Systems**

All Other \$72,210

Provides funds to increase the state subsidy for adult education by an additional 2% in fiscal year 1998-99.

**DEPARTMENT OF EDUCATION**  
**TOTAL APPROPRIATION** (\$2,021,136) \$72,210

**Sec. D-17. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1998-99**

**STATE BOARD OF EDUCATION**

**State Board of Education**

All Other \$25,000

Provides funds to support the research and technical assistance needs of the Essential Programs and Services Study Committee.

**STATE BOARD OF EDUCATION**  
**TOTAL** 25,000

**EDUCATION, DEPARTMENT OF**

**General Purpose Aid for Local Schools**

All Other (100,000)

Deappropriates funds to be used to offset appropriations for the State Board of

Education and the Education  
Research Institute.

DEPARTMENT OF EDUCATION  
TOTAL (100,000)

LEGISLATURE

Education Research Institute

All Other 75,000

Provides one-time funds to  
support targeted research  
needs identified by the  
Legislature.

LEGISLATURE  
TOTAL 75,000

GENERAL FUND APPROPRIATION  
TOTAL \$-0-

PART E

Sec. E-1. 5 MRSA §1513, sub-§1, as amended by PL 1991, c. 589,  
§2, is further amended to read:

1. Maine Rainy Day Fund. The State Controller shall at the  
close of each fiscal year transfer from the unappropriated  
surplus of the General Fund to the Maine Rainy Day Fund 1/2 the  
excess of total General Fund revenues received over accepted  
estimates in that fiscal year. ~~No--accepted~~ Accepted revenue  
estimate may not be increased after adjournment of each First  
Regular Session of the Legislature except as provided. For the  
first year of the biennium, revenue estimates for the 2nd year of  
the biennium may be adjusted once during the Second Regular  
Session of the Legislature. Accepted revenue estimates may be  
increased for other fiscal periods only if an amount not to  
exceed 1/2 of the increase is ~~appropriated~~ transferred by the  
State Controller to the Rainy Day Fund at the same time from the  
unappropriated surplus of the General Fund. The fund may not  
exceed 4% 5% of the total General Fund revenues received in the  
immediately preceding fiscal year and may not lapse, but remain  
in a continuing carrying account to carry out the purposes of  
this section. ~~No A~~ reduction in the fund is not necessary in the  
event the total General Fund revenues received in the immediately

preceding fiscal year are less than the total General Fund  
revenues received in the fiscal year 2 years previous and if the  
fund is at its 4% 5% limit.

Sec. E-2. 5 MRSA §1513, sub-§1-J is enacted to read:

1-J. Transfer from Maine Rainy Day Fund: Retirement -  
Federal Recovery Program. Notwithstanding subsection 2 and  
section 1585, an amount not to exceed \$3,200,000 in fiscal year  
1998-99 may be transferred from the available balance in the  
Maine Rainy Day Fund to the Retirement - Federal Recovery Program  
in the Department of Administrative and Financial Services to be  
made available by financial order, upon the recommendation of the  
State Budget Officer and approval of the Governor, for the  
purposes outlined in Public Law 1995, chapter 368, Part AA,  
section 1.

Sec. E-3. 5 MRSA §1665, sub-§7, as amended by PL 1995, c. 665,  
Pt. S, §2, is further amended to read:

7. General Fund and Highway Fund revenue and expenditure  
forecasts. By September 30th of each odd-numbered year and May  
31st of each even-numbered year, the State Budget Officer shall  
prepare and deliver a report to the Governor, the Legislature and  
the joint standing committee of the Legislature having  
jurisdiction over appropriations and financial affairs containing  
a forecast of revenue and expenditures for the following  
biennium. The forecast must assume the continuation of current  
laws and include reasonable and predictable estimates of growth  
in revenues and expenditures based on national and local trends  
and program operations. General Fund and Highway Fund revenue  
must be forecasted by income source as provided in current law.  
Expenditure forecasts for the General Fund and the Highway Fund  
must be forecasted on the basis of current law and assumed  
inflation variables related to program operations. The forecast  
for the General Fund and the Highway Fund must be presented in a  
budget fund flow statement and a comparative statement showing  
each income source for revenue projections and expenditure  
estimates for each major program category.

Sec. E-4. 5 MRSA §12004-B, sub-§6, as enacted by PL 1987, c.  
786, §5, is amended to read:

6. State Board \$50 \$75/Day 36 MRSA §271  
of Property Tax Review

Sec. E-5. PL 1997, c. 24, Pt. F is repealed.

Sec. E-6. PL 1997, c. 395, Pt. C, §2 is amended to read:

2           **Sec. C-2. Bureau of Information Services; restructure rates.**  
 3 Notwithstanding the Maine Revised Statutes, Title 5, section  
 4 1585, the State Budget Officer shall calculate the amount of  
 5 savings or costs that apply against each affected account in the  
 6 All Other line category appropriations and allocations for fiscal  
 7 years 1997-98 and 1998-99 ~~of the affected General Fund and~~  
 8 ~~Highway Fund accounts~~ based on the restructured rates charged by  
 9 the Bureau of Information Services and shall transfer the  
 10 calculated amounts between the affected accounts in each fund by  
 11 financial order. These transfers are to be considered  
 12 adjustments to appropriations and allocations. The State Budget  
 13 Officer shall annually provide the joint standing committee of  
 14 the Legislature having jurisdiction over appropriations and  
 15 financial affairs with a report of the transferred amounts no  
 16 later than September 30, 1997 and September 30, 1998.

17           **Sec. E-7. Retiree health; lapsed balances.** Notwithstanding any  
 18 other provision of law, \$616,462 of unencumbered balance forward  
 19 from fiscal year 1996-97 in the Statewide - Retiree Health,  
 20 General Fund account in the Department of Administrative and  
 21 Financial Services lapse to the General Fund in fiscal year  
 22 1997-98.

23           **Sec. E-8. Salary plan; lapsed balances.** Notwithstanding any  
 24 other provision of law, \$1,697,566 of unencumbered balance  
 25 forward from fiscal year 1996-97 in the Compensation and Benefit  
 26 Plan, General Fund account in the Department of Administrative  
 27 and Financial Services lapse to the General Fund in fiscal year  
 28 1997-98.

29           **Sec. E-9. Transfer of funds.** The Governor, upon recommendation  
 30 of the State Budget Officer, is authorized to transfer funds from  
 31 the appropriate salary plan in order to provide funding to meet  
 32 the costs of authorized market salary adjustments for  
 33 "information services" positions in accordance with the Maine  
 34 Revised Statutes, Title 5, section 7065.

35           **Sec. E-10. Careerbanding pilot project in the Department of**  
 36 **Administrative and Financial Services, Bureau of Information Services.**  
 37 Notwithstanding any other provision of law, the Department of  
 38 Administrative and Financial Services, Bureau of Information  
 39 Services may implement a careerbanding pilot project developed  
 40 jointly by the department and the employees' collective  
 41 bargaining agent in fiscal year 1998-99. The Commissioner of  
 42 Administrative and Financial Services shall report on the  
 43 effectiveness of the careerbanding pilot project to the joint  
 44 standing committee of the Legislature having jurisdiction over  
 45 appropriations and financial affairs no later than January 31,  
 46 1999.

2           **Sec. E-11. Department of Administrative and Financial Services;**  
 3 **lease-purchase authorization.** Pursuant to the Maine Revised  
 4 Statutes, Title 5, section 1587, the Department of Administrative  
 5 and Financial Services in cooperation with the Treasurer of State  
 6 may enter into additional financing arrangements in fiscal year  
 7 1997-98 for the acquisition of motor vehicles for the Central  
 8 Motor Pool. The financing agreements may not exceed 4 years in  
 9 duration and \$700,000 in principal costs. The interest rate may  
 10 not exceed 6% and total interest costs may not exceed \$84,000.  
 11 The annual principal and interest costs must be paid from the  
 12 appropriate line category allocations in the Central Motor Pool  
 13 Internal Service Fund account.

14           **Sec. E-12. Revenue reprojction.** Notwithstanding the Maine  
 15 Revised Statutes, Title 5, section 1513, subsection 1, Title 5,  
 16 section 1517 and Title 30-A, section 5683, subsection 3, the  
 17 December 1997 and March 1998 increase of revenue estimates for  
 18 fiscal years 1997-98 and 1998-99 calculated during the Second  
 19 Regular Session of the 118th Legislature does not increase the  
 20 transfer to the Maine Rainy Day Fund, the transfer to the  
 21 Retirement Allowance Fund or the appropriation to the Property  
 22 Tax Relief Fund.

**PART F**

23           **Sec. F-1. 4 MRSA §27, sub-§3,** as enacted by PL 1997, c. 24,  
 24 Pt. II, §4, is amended to read:

25           **3. Deposited in General Fund.** Funds collected on behalf of  
 26 the Judicial Department by the State Tax Assessor must be  
 27 deposited in the proper fund in State Government, except that,  
 28 for the 1998-1999 biennium, the State Tax Assessor may retain  
 29 sufficient funds to cover the administrative expenses incurred in  
 30 collection. After the 1998-1999 biennium, the Judicial  
 31 Department shall budget sufficient funds to pay the Department of  
 32 Administrative and Financial Services, Bureau of Revenue  
 33 Services, Bureau of Revenue Services Fund, Internal Services Fund  
 34 account on a cost-reimbursement basis for services provided.

35           **Sec. F-2. 36 MRSA §114,** as amended by PL 1997, c. 526, §8, is  
 36 repealed and the following enacted in its place:

**§114. Internal services provided by the bureau**

37           **1. Internal Services Fund account established.** The bureau  
 38 shall establish, through the Bureau of Accounts and Control, the  
 39 Bureau of Revenue Services Fund, Internal Services Fund account.  
 40 The funds deposited in this account include, but are not limited

to, appropriations transferred to the account, funds transferred to the account from within the Department of Administrative and Financial Services, funds received from state departments and agencies using the collection services and imaging and scanning services provided by the bureau and earnings by the fund from the Treasurer of State's investment cash pool.

2. Rate schedule. The bureau may levy charges according to a rate schedule recommended by the assessor and approved by the Commissioner of Administrative and Financial Services against all departments using the services of the bureau.

3. Calculation of charges. Service charges for collections and imaging and scanning services must be calculated to provide for equipment replacement costs, operating costs, necessary capital investment, personal services and necessary working capital for the Bureau of Revenue Services Fund, Internal Services Fund account.

4. Staff. The assessor shall appoint staff, as approved by the Legislature and subject to the Civil Service Law, necessary to carry out the purposes of this section.

5. Departments and agencies to budget funds. Each department or agency using the services of the bureau must budget adequate funds to pay for the collection services and imaging and scanning services provided by the bureau.

**Sec. F-3. Transition.** Notwithstanding any other provision of law, for the remainder of the 1998-1999 biennium, the Bureau of Revenue Services Fund, Internal Services Fund account may retain sufficient funds out of collections of judicial fines, forfeitures, penalties, fees and costs accrued to the State from monetary collections made on behalf of the Judicial Department. Beginning with the 2000-2001 biennium, the Judicial Department must budget the cost of collection efforts made by the Department of Administrative and Financial Services, Bureau of Revenue Services through the normal budgetary process.

Notwithstanding any other provision of law, the State Tax Assessor shall consult with the Commissioner of Administrative and Financial Services and shall request by financial order upon the recommendation of the State Budget Officer and approval of the Governor authorization for necessary positions to be transferred from the Bureau of Revenue Services General Fund account to the Bureau of Revenue Services Fund, Internal Services Fund account and for the adjustment of allocations and appropriations to operate the Bureau of Revenue Services Fund, Internal Services Fund account. A budget request must be

presented to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs during the First Regular Session of the 119th Legislature.

**Sec. F-4. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1997-98

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Bureau of Revenue Services Fund**

All Other \$175,000

Provides for the appropriation of funds to be transferred to the Bureau of Revenue Services Fund. The amount must be repaid in full by a transfer of revenues from the Bureau of Revenue Services Fund to the General Fund on or before June 30, 1999.

**PART G**

**Sec. G-1. 22 MRSA §3022, sub-§2,** as repealed by and replaced by PL 1987, c. 329, §2, is amended to read:

2. **Appointment and qualifications of the Deputy Chief Medical Examiner.** The Chief Medical Examiner may select one or more of the medical examiners to serve as deputy chief medical examiners. The Deputy Chief Medical Examiner shall serve at the pleasure of the Chief Medical Examiner and, if salaried, shall be is unclassified. The salary of the Deputy Chief Medical Examiner must be set in salary range 56 of the Standard Salary Schedule for Medical Personnel as published by the Bureau of Human Resources. In the event of his the Deputy Chief Medical Examiner's temporary absence, the Chief Medical Examiner or, if he the Chief Medical Examiner is unavailable, the Attorney General may designate one of the deputy chief medical examiners to serve as acting Chief Medical Examiner. The acting Chief Medical Examiner shall have has all of the powers and responsibilities of the Chief Medical Examiner.

**PART H**

**Sec. H-1. 2 MRSA §6, sub-§3,** as amended by PL 1997, c. 455,

§31 and c. 459, §1, is further amended to read:

3. **Range 89.** The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director of the Bureau of Forestry;
- Chief of the State Police;
- Director, State Planning Office;
- Director, Energy Resources Office;
- Public Advocate;
- Commissioner of Defense, Veterans and Emergency Management;
- Director of Human Resources;
- Director, Bureau of Children with Special Needs;
- Director, Bureau of Information Services; and
- Director of Econometric Research; and
- Director, Bureau of Parks and Lands.

Sec. H-2. 2 MRSA §6, sub-§4, as repealed and replaced by PL 1995, c. 665, Pt. K, §1, is amended to read:

4. **Range 88.** The salaries of the following state officials and employees are within salary range 88:

- ~~Director, Bureau of Parks and Lands;~~
- Director, Bureau of Employee Relations;
- Director, Bureau of Air Quality;
- Director, Bureau of Land and Water Quality;

- Director, Bureau of Remediation and Waste Management;
- Deputy Commissioner, Environmental Protection;
- Director, Office of Consumer Credit Regulation; and
- Director, Office of Licensing and Registration.

Sec. H-3. 12 MRSA §7854, sub-§4, ¶A, as amended by PL 1997, c. 24, Pt. I, §11, is further amended to read:

A. Revenues received under this subchapter are credited as undedicated revenue to the General Fund except that 51% ~~42%~~ of those revenues is credited to the ATV Recreational Management Fund of the Department of Conservation. The Legislature shall appropriate to the department in each fiscal year an amount equal to the administrative costs incurred by the department in collecting revenue under this subsection. Those administrative costs must be verified by the Department of Conservation and the Department of Administrative and Financial Services.

PART I

Sec. I-1. Position authorization. Notwithstanding the Maine Revised Statutes, Title 5, section 1583-A, the Commissioner of Defense, Veterans and Emergency Management is authorized to establish by financial order, upon recommendation of the State Budget Officer and approval by the Governor, for the fiscal year ending June 30, 1999, 100% federally reimbursed positions that are supporting the Loring Rebuild Center. It is the intent of the Legislature that these positions terminate on June 30, 1999.

PART J

Sec. J-1. 35-A MRSA §116, sub-§8, ¶C-1, as enacted by PL 1993, c. 633, §2 and affected by §3, is amended to read:

C-1. Except as specified in this subsection, funds that are not expended at the end of a fiscal year do not lapse but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but, with the exception of funds carried forward from fiscal year 1996-97 to fiscal year 1997-98, unexpended funds in excess of 10% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph

A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year. In the case of funds carried forward from fiscal year 1996-97 to fiscal year 1997-98, 100% of these funds may be expended for the purposes specified in this section.

**PART K**

**Sec. K-1. PL 1997, c. 24, Pt. I, §13** is amended to read:

**Sec. I-13. Salary savings for the 1998-1999 biennium.** The Commissioner of Inland Fisheries and Wildlife shall achieve at least ~~\$240,000~~ \$480,000 in savings in ~~each fiscal year~~ in the biennium ending June 30, 1999 in the General Fund personal services by means that include postponing the hiring of positions in the department that are or that become vacant in the department during that biennium. Positions to be held vacant to achieve the purposes of this section must be selected by the commissioner. The commissioner shall submit a written report each month to each member of the joint standing committee of the Legislature having jurisdiction over inland fisheries and wildlife matters, including the period during which the Legislature is not convened, detailing the positions affected by this section and the personal services salary savings achieved during the previous month and cumulative personal services salary savings for that fiscal year.

**Sec. K-2. Carrying Balances - Inland Fisheries and Wildlife Program; lapsed balances.** Notwithstanding any other provision of law and in accordance with the provisions of Public Law 1997, chapter 1, Part F, section 2, \$655,664 in fiscal year 1997-98 in the Carrying Balances - Inland Fisheries and Wildlife Program lapses to the General Fund as a result of a revenue shortfall in fiscal year 1996-97.

**PART L**

**Sec. L-1. 38 MRSA §2311, first ¶,** as enacted by PL 1989, c. 929, §7, is amended to read:

The commissioner shall deposit all money received in payment of fees under this section in a separate account within the Maine Hazardous Waste Fund to cover expenses incurred by the department in the administration of this chapter. The fees authorized as of January 1, 1997 remain in effect until superseded.

**PART M**

**Sec. M-1. 4 MRSA §4, sub-§1,** as amended by PL 1983, c. 863, Pt. B, §§5 and 45, is further amended to read:

**1. Chief justice; salary.** The Chief Justice of the Supreme Judicial Court ~~shall be entitled to~~ receive a salary equal ~~to 105% of the salary of an Associate Justice of the Supreme Judicial Court, for fiscal year 1998-99 and thereafter, of \$111,000, to be paid biweekly.~~

**Sec. M-2. 4 MRSA §4, sub-§2, ¶A,** as repealed and replaced by PL 1989, c. 596, Pt. C, §§1 and 8, is repealed and the following enacted in its place:

A. For fiscal year 1998-99 and thereafter, \$96,000, to be paid biweekly.

**Sec. M-3. 4 MRSA §4, sub-§2-A,** as amended by PL 1993, c. 410, Pt. X, §1, is further amended to read:

**2-A. Cost-of-living adjustment.** Effective July 1, 1991, 1999 and every July 1st thereafter ~~except July 1, 1992, July 1, 1993 and July 1, 1994,~~ the State Court Administrators Administrator shall adjust the salaries of the State's chief justices, chief judge, deputy chief judge, associate justices and associate judges by any percentage change in the Consumer Price Index from January 1st to December 31st of the previous year, but only to a maximum increase of 4%. The State Court Administrator shall determine the cost of these adjustments; notify the State Budget Officer and the Director of the Office of Fiscal and Program Review of these costs; and include them in the Judicial Department's budget requests, as necessary. For purposes of this subsection, "Consumer Price Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers: United States City Average, All items, 1967=100, as compiled by the United States Department of Labor, Bureau of Labor Statistics or, if the index is revised or superseded, the Consumer Price Index is the index represented by the Bureau of Labor Statistics as reflecting most accurately changes in the purchasing power of the dollar by consumers. ~~A cost-of-living adjustment may not be made for fiscal year 1992-93, fiscal year 1993-94 or fiscal year 1994-95.~~

**Sec. M-4. 4 MRSA §102, sub-§1,** as amended by PL 1983, c. 863, Pt. B, §§6 and 45, is further amended to read:

**1. Chief justice; salary.** The Chief Justice of the

Superior Court shall ~~is entitled to~~ receive a salary equal to 105% of the salary of an Associate Justice of the Superior Court, for fiscal year 1998-99 and thereafter, of \$94,000, to be paid biweekly.

Sec. M-5. 4 MRSA §102, sub-§2, ¶A, as repealed and replaced by PL 1989, c. 596, Pt. C, §2, is repealed and the following enacted in its place:

A. For fiscal year 1998-99 and thereafter, \$90,000, to be paid biweekly.

Sec. M-6. 4 MRSA §104-A, as amended by PL 1989, c. 501, Pt. O, §§14 and 22 and affected by PL 1991, c. 824, Pt. B, §§13 and 14, is further amended to read:

§104-A. Per diem compensation for Active Retired Superior Court Justices

Any Active Retired Justice of the Superior Court, who performs judicial service at the direction and assignment of the Chief Justice of the Supreme Judicial Court, shall be is compensated for those services at the rate of \$150 \$200 per day or \$90 \$125 per 1/2 day, provided that the total per diem compensation and retirement pension received by an Active Retired Justice of the Superior Court in any calendar year does not exceed the annual salary of a Justice of the Superior Court.

Sec. M-7. 4 MRSA §157, sub-§2, as repealed and replaced by PL 1983, c. 863, Pt. B, §§7 and 45, is amended to read:

2. Chief Judge; salary. The Chief Judge of the District Court shall is entitled to receive a salary equal to 105% of the salary of an Associate Judge of the District Court, for fiscal year 1998-99 and thereafter, of \$94,000, to be paid biweekly.

Sec. M-8. 4 MRSA §157, sub-§3, as repealed and replaced by PL 1983, c. 863, Pt. B, §§7 and 45, is amended to read:

3. Deputy Chief Judge; salary. The Deputy Chief Judge of the District Court shall is entitled to receive a salary equal to 102.5% of the salary of an Associate Judge of the District Court, for fiscal year 1998-99 and thereafter, of \$92,000, to be paid biweekly.

Sec. M-9. 4 MRSA §157, sub-§4, ¶A, as repealed and replaced by PL 1989, c. 596, Pt. C, §§3 and 8, is repealed and the following enacted in its place:

A. For fiscal year 1998-99 and thereafter, \$90,000, to be paid biweekly.

Sec. M-10. 4 MRSA §157-D, as amended by PL 1989, c. 501, Pt. O, §§17 and 22 and affected by PL 1991, c. 824, Pt. B, §§13 and 14, is further amended to read:

§157-D. Active retired judges; compensation

Any Active Retired Judge of the District Court, who performs judicial service at the direction and assignment of the Chief Judge of the District Court, shall be is compensated for those services at the rate of \$150 \$200 per day or \$90 \$125 per 1/2 day, provided that the total per diem compensation and retirement pension received by an Active Retired Judge of the District Court in any calendar year does not exceed the annual salary of a Judge of the District Court.

Sec. M-11. 4 MRSA §1151, sub-§3, ¶H, as enacted by PL 1987, c. 85, §1, is amended to read:

H. Any Administrative Court Judge who retires or terminates his service on the court in accordance with chapter 27, except for a disability retirement, is eligible for appointment as an Active Retired Judge of the Administrative Court as provided. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, may appoint any eligible judge to be an Active Retired Judge of the Administrative Court for a period of 7 years, unless sooner removed. That judge may be reappointed for a like term. Any judge so appointed and designated shall thereupon constitute constitutes a part of the court from which he that judge has retired and shall have has the same jurisdiction and be is subject to the same restrictions therein as before retirement, except that he shall the judge may act only in those cases and matters and hold court only at those sessions and times as he may be directed and assigned by the Administrative Court Judge or by the Chief Justice of the Supreme Judicial Court. An Active Retired Judge of the Administrative Court, who performs judicial service at the direction and assignment of the Administrative Court Judge or the Chief Justice of the Supreme Judicial Court, shall be is compensated for those services at the rate of \$75 \$200 a day or \$45 \$125 for 1/2 day, provided that the total per day compensation and retirement pension received by an Active Retired Judge of the Administrative Court in any calendar year may does not



exceed the annual salary of the Associate Judge of the Administrative Court.

Sec. M-12. 4 MRSA §1352, as amended by PL 1989, c. 133, §28, is further amended to read:

§1352. Retirement benefits

1. Amount. The service retirement allowance of a member shall be is determined under the provisions of this chapter in effect on the member's date of final termination of service. Subject to the maximum benefit provided for in subsection 3 and the minimum benefit provided for in subsection 4, the total amount of the retirement allowance of a member retired in accordance with section 1351 shall be is equal to the sum of:

A. 1/50 of the member's average final compensation multiplied by the number of years of his membership service, beginning from December 1, 1984 to June 30, 1998 and creditable service allowed under section 1302, subsection 3; and

B. The earned benefit for prior service as a judge as determined by subsection 2; and

C. Three percent of the member's average final compensation multiplied by the number of years of membership service beginning July 1, 1998.

2. Benefit for service prior to December 1, 1984. The earned benefit for judicial service prior to December 1, 1984, shall be is equal to the years of service prior to December 1, 1984, not to exceed 10 years, divided by 10, multiplied by 75% of the salary as of November 30, 1984, for the position from which the judge retired.

3. Maximum benefit. No A judge in service on December 1, 1984, or appointed on or after December 1, 1984, may not receive a benefit which that exceeds 60%--of--his--average--final compensation,--not--including--adjustments--under--section--1358, except as provided in subsection 4 the maximum benefit calculated for that judge. The maximum benefit must be calculated as follows:

A. Divide the judge's service credit available under section 1302 earned prior to July 1, 1998 by the total years of service credit available to the judge under section 1302 and multiply the quotient by 60%;

B. Divide the judge's service credit available under section 1302 earned on or after July 1, 1998 by the total years of service credit available to the judge under section 1302 and multiply the quotient by 70%; and

C. Add the product arrived at under paragraph A and the product arrived at under paragraph B. The sum of the 2 products is the percentage of the judge's average final compensation that is the amount of the maximum benefit payable to the judge.

The maximum benefit calculation is used to establish the maximum benefit at the time of retirement, which is thereafter subject to adjustment under section 1358. The maximum benefit limitations do not apply in the calculation or payment of benefits under subsection 4.

4. Minimum benefit. Each judge in service on December 1, 1984, who is 50 years of age or older on that date shall be is entitled to a minimum benefit equal to 75% of the salary as of June 30, 1984, for the position from which the judge retired, increased by 6% compounded annually, for each year or part of a year served subsequent to June 30, 1984, up to and including June 30, 1989. For each year or part of a year served after June 30, 1989, the allowance shall be is increased by an amount equal to the cost-of-living factor granted the previous September, as determined pursuant to section 1358, compounded annually.

5. Termination of benefits. The service retirement benefit of a judge shall cease ceases upon his the return to service as a judge. A judge returned to service shall continue continues to earn credit toward retirement.

Sec. M-13. 4 MRSA §1702, as enacted by PL 1995, c. 451, §1, is repealed.

Sec. M-14. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

Personal Services

\$528,911

2 Appropriates funds to increase compensation  
4 for judges and justices, to increase the per  
6 diem rate for active retired judges and to  
increase retirement benefits for judges and  
justices.

8 **PART N**

10 **Sec. N-1. PL 1997, c. 24, Pt. VV, §§10 and 12** are amended to read:

12 **Sec. VV-10. Funding.** Notwithstanding the Maine Revised  
14 Statutes, Title 5, section 1585 or any other provision of law,  
16 for the period beginning with the fiscal year ending June 30,  
1997, the State Controller shall transfer, equally, to the  
18 Community Development Fund-MH, Community Development Fund-MR and  
Community Development Fund-Children General Fund programs, all  
available appropriation balances within the Administration -  
20 MHE&MR, Office of Advocacy - Mental Health and Mental Retardation,  
Aroostook Residential Center, ~~Bath-Children's-Home~~ Augusta Mental  
22 Health Institute, Bangor Mental Health Institute, Freeport Towne  
Square, and Elizabeth Levinson Center ~~and--Pineland--Center~~  
24 programs that would otherwise lapse to the General Fund.

26 **Sec. VV-12. Managed care.** The Department of Human Services  
and the Department of Mental Health, Mental Retardation and  
28 Substance Abuse Services are authorized to seek all necessary  
approvals to establish a managed care capitation service program  
30 within the Department of Mental Health, Mental Retardation and  
Substance Abuse Services as agreed upon in a Memorandum of  
32 Understanding signed by the commissioners of the 2 departments.  
The state share of the costs ~~are~~ is authorized to be funded by  
34 the Mental Health Services - Community Medicaid, Medicaid  
Services - Mental Retardation Services---Community, Mental Health  
36 Services - Children Child Medicaid and Office of Substance Abuse  
- Medicaid Seed programs within the Department of Mental Health,  
38 Mental Retardation and Substance Abuse Services. The federal  
share of the costs ~~are~~ is authorized to be funded by the Medical  
40 Care - Payments to Providers program within the Department of  
Human Services.

42 **Sec. N-2. Bangor Mental Health Institute positions.** If the  
44 Department of Mental Health, Mental Retardation and Substance  
Abuse Services proposes a change to the listing of positions at  
46 the Bangor Mental Health Institute that are, as of the effective  
date of this Part, scheduled for elimination, a copy of which  
48 listing is on file at the Bureau of the Budget and the Office of

2 Fiscal and Program Review, and that change affects a position  
4 title or an effective date of elimination of any position on that  
6 listing, then the Superintendent of the Bangor Mental Health  
8 Institute must justify such changes to an ad hoc advisory panel  
10 composed of the Commissioner of Mental Health, Mental Retardation  
and Substance Abuse Services or the commissioner's designee, a  
12 member of the Alliance for the Mentally Ill of Maine and a  
Legislator who is a member of the joint standing committee of the  
14 Legislature having jurisdiction over health and human services  
16 matters to show that a position is vacant and elimination of that  
vacant position will save a layoff. All changes must be  
submitted, in writing, to the Bureau of the Budget and the Office  
of Fiscal and Program Review at least one month before the  
effective date of this proposed change. All changes must  
generate savings equal to or greater than the savings from the  
position listed for elimination.

18 **Sec. N-3. Dental clinic.** Notwithstanding the Maine Revised  
Statutes, Title 5, section 1665 or any other provision of law,  
20 the Department of Mental Health, Mental Retardation and Substance  
Abuse services is authorized to include in the fiscal year 2000  
22 and 2001 biennial base budget for the Bangor Mental Health  
Institute and the Bangor Mental Health Institute-Disproportionate  
24 Share programs costs associated with operating a hospital  
outpatient dental clinic in Aroostook County. The cost may not  
26 exceed \$30,000 from the General Fund and \$60,000 from Other  
Special Revenue. Fiscal year 1998 Bangor Mental Health, Bangor  
28 Mental Health-Disproportionate Share, Mental Health  
Services-Community or Mental Health Services-Community Medicaid  
30 program carried balances must cover costs associated with fiscal  
year 1999.

32 **Sec. N-4. Bangor Mental Health Institute; licensed capacity.** The  
34 Superintendent of the Bangor Mental Health Institute must  
consolidate the Program on Aging into units K-1 and K-2. The  
36 department shall maintain 7 units at the Bangor Mental Health  
Institute, at least one of which must be an acute admissions  
38 unit; except that, if any unit remains unused for a period of 30  
consecutive days, the department is authorized to close that  
40 unit. The hospital shall maintain a minimum of 120 licensed beds.

42 This section is repealed June 1, 1999.

44 **Sec. N-5. Strategic plan.** The Department of Mental Health,  
Mental Retardation and Substance Abuse Services shall submit a  
46 strategic plan to the joint standing committee of the Legislature  
having jurisdiction over appropriations and financial affairs and  
48 the joint standing committee of the Legislature having

jurisdiction over health and human services matters by December 15, 1998 that does the following.

1. The strategic plan must provide a comprehensive analysis of adult community mental health needs in the catchment area of the Bangor Mental Health Institute. The analysis must identify the population by age, area of residence and service need, must include input from local officials and must include a plan to meet the mental health service needs of the identified population through community-based resources.

2. The strategic plan must provide a comprehensive plan for the Bangor Mental Health Institute that includes the number of beds in the facility and the levels and types of care for the beds, staffing levels and services provided, as well as time frames for accomplishing any proposed changes. The plan must include provisions for the use of the buildings and grounds that are compatible with the continued operation of the institute.

PART O

Sec. O-1. Nonlapsing funds. Any unencumbered balance of General Fund appropriations remaining on June 30, 1998 in the so-called Welfare to Work program in the Department of Labor may not lapse but must be carried forward no later than June 30, 1999 to be used for the same purposes.

PART P

Sec. P-1. Reimbursement; Department of Corrections. Funds from the Maine State Employees Association representing reimbursement to the State for the union related activity of the President of the Association may be deposited as revenue to the Probation and Parole, Other Special Revenue account in the Department of Corrections and may be used for acting capacity positions for the duration of the term of the current president in the 1998-1999 biennium.

PART Q

Sec. Q-1. 2 MRSA §6, sub-§1, as amended by PL 1995, c. 560, Pt. K, §1 and as affected by §83, is further amended to read:

1. Range 91. The salaries of the following state officials and employees are within salary range 91:

- Commissioner of Transportation;
- Commissioner of Conservation;
- Commissioner of Administrative and Financial Services;
- Commissioner of Education;
- Commissioner of Environmental Protection;
- Commissioner of Human Services;
- Commissioner of Mental Health, Mental Retardation and Substance Abuse Services;
- Commissioner of Public Safety;
- Commissioner of Professional and Financial Regulation;
- Commissioner of Labor;
- Commissioner of Agriculture, Food and Rural Resources;
- Commissioner of Inland Fisheries and Wildlife;
- Commissioner of Marine Resources;
- Commissioner of Corrections; and
- Commissioner of Economic and Community Development; and
- Commissioner of Defense, Veterans and Emergency Management.

Sec. Q-2. 2 MRSA §6, sub-§3, as amended by PL 1997, c. 455, §31 and c. 459, §1, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director of the Bureau of Forestry;

- 2 Chief of the State Police;
- 4 Director, State Planning Office;
- 6 Director, Energy Resources Office;
- 8 Public Advocate;
- 10 ~~Commissioner of Defense, Veterans and Emergency Management;~~
- 12 Director of Human Resources;
- 14 Director, Bureau of Children with Special Needs;
- 16 Director, Bureau of Information Services; and
- 18 Director of Econometric Research.

20 **Sec. Q-3. 2 MRSA §6, sub-§6**, as amended by PL 1997, c. 455,  
 22 §1, is further amended to read:

24 **6. Range 85.** The salaries of the following state officials  
 and employees are within salary range 85:

- 26 Director of the Maine Emergency Management Agency;
- 28 Members, Maine Unemployment Insurance Commission;
- 30 ~~Director of the Military Bureau~~ Deputy Commissioner of the  
 32 Department of Defense, Veterans and Emergency Management; and
- 34 Director of the Bureau of Maine Veterans' Services.

36 **Sec. Q-4. 5 MRSA §952, sub-§1, ¶A**, as amended by PL 1997, c.  
 455, §4, is further amended to read:

- 38 ~~A. Director of the Military Bureau~~ Deputy Commissioner;

40 **Sec. Q-5. 37-B MRSA §4**, as amended by PL 1997, c. 455, §12,  
 42 is further amended to read:

44 **§4. Directors of bureaus**

46 ~~Each bureau of the department must have a director. The~~  
~~Director of the Military Bureau, the Director of the Bureau of~~  
 48 ~~Maine Veterans' Services and the Director of the Maine Emergency~~  
 Management Agency are each appointed by the commissioner and  
 shall serve at the pleasure of the commissioner. The  
 50 ~~commissioner may designate one of the bureau or agency directors~~

2 ~~to have the same civilian administrative powers and duties of the~~  
~~commissioner if the commissioner is unavailable or unable to~~  
 4 ~~act. The directors will must perform other civilian duties as~~  
 assigned by the commissioner or Governor.

6 **Sec. Q-6. 37-B MRSA §5** is enacted to read:

8 **§5. Deputy commissioner**

10 The commissioner may appoint a deputy commissioner and  
assign duties and delegate authority to the deputy commissioner  
 12 as considered appropriate by the commissioner or Governor. The  
deputy commissioner serves at the pleasure of the commissioner.

16 **Sec. Q-7. 37-B MRSA §503, sub-§1**, as amended by PL 1997, c.  
 455, §19, is further amended to read:

18 **1. Employment of personnel.** The director may employ,  
 subject to approval of the appointing authority and the Civil  
 Service Law, the personnel necessary to administer this chapter.  
 All full-time permanent employees, except clerical employees and  
 22 laborers, must be persons who served on active duty in the United  
States Armed Forces during any federally recognized period of  
 24 conflict, as defined in section 504, subsection 4, paragraph A-1,  
subparagraph (3) veterans as defined by 38 United States Code,  
Section 101 (2).

28 **PART R**

30 **Sec. R-1. 5 MRSA §17151, sub-§2**, as amended by PL 1991, c.  
 591, Pt. P, §1, is further amended to read:

34 **2. Intent.** It is the intent of the Legislature that there  
 must be appropriated and transferred annually to the retirement  
 system the funds necessary to meet the system's long-term and  
 short-term financial obligations based on the actuarial  
 assumptions established by the board upon the advice of the  
 38 actuary, ~~except that for fiscal year 1991-92 the annual~~  
 40 ~~appropriation must be \$73,500,000 less than the amount that would~~  
~~otherwise be applied toward the unfunded liability of the~~  
 42 ~~system. It is the intent of the Legislature that the amount of~~  
~~the reduction, together with the balance of the unfunded~~  
 44 ~~liability in the retirement system on July 1, 1993, must be~~  
~~placed on a 27 year amortization schedule. The amount of the~~  
 46 unfunded liability attributable to state employees and teachers  
as of July 1, 1996, as certified by the board or as that amount  
 48 may be revised in accordance with the terms of the certification,  
must be retired in no more than 25 years from June 30, 1998. For

fiscal year 1998-99, the Legislature must appropriate or allocate and there must be transferred to the retirement system funds necessary to institute, as of July 1, 1998, the 25-year amortization schedule. For each fiscal year starting with the fiscal year that begins July 1, 1998, the Legislature shall appropriate or allocate and transfer to the retirement system the funds necessary to meet the 25-year requirement set forth in this subsection, unless the Legislature establishes a different amortization period. Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions is to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 must be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

PARTS

Sec. S-1. Transfer to the Maine Rainy Day Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 1518, the State Controller shall transfer \$5,200,000 from the Tax Relief Fund for Maine Residents, \$20,000,000 from the Tobacco Tax Relief Fund and \$3,005,840 from the unappropriated surplus of the General Fund to the Maine Rainy Day Fund on the effective date of this Act.

Sec. S-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Controller is authorized to transfer \$36,000,000 from the Tax Relief Fund for Maine Residents to the General Fund unappropriated surplus in fiscal year 1998-99.

Sec. S-3. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Controller is authorized to transfer \$6,347,667 from the Tax Relief Fund for Maine Residents to the General Fund unappropriated surplus in fiscal year 1998-99.

Sec. S-4. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision

of law, the State Controller shall transfer from the Tax Relief Fund for Maine Residents reserve in the General Fund to General Fund unappropriated surplus \$15,521,131 in fiscal year 1997-98 and \$37,694,872 in fiscal year 1998-99.

Sec. S-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Forest Practices</b>		
Positions - Legislative Count		(3,000)
Personal Services		\$133,800
All Other		36,200
TOTAL		<u>170,000</u>
Appropriates funds for 3 additional Forester II positions and for operating costs necessary to improve enforcement of the forest practices laws.		
<b>Insect and Disease Management</b>		
Positions - Legislative Count		(4,000)
Personal Services		188,444
All Other		47,442
TOTAL		<u>235,886</u>
Appropriates funds for 3 additional Forest Technician positions, for one additional Biometrician position, for the costs of authorizing up to 6 additional weeks for a total of 5 project positions and for operating costs necessary to establish an annual forest inventory program.		
<b>DEPARTMENT OF CONSERVATION</b>		
TOTAL		<u>405,886</u>

2	<b>TRANSPORTATION, DEPARTMENT OF</b>		
4	<b>Highway and Bridge Improvement</b>		
6	All Other	2,000,000	
8	Capital Expenditures	10,000,000	
10	<b>TOTAL</b>	<u>12,000,000</u>	
12	Provides for the appropriation of funds for short-term highway and bridge improvement needs. These funds may be transferred, to match an unanticipated increase in federal highway funds, to the appropriate Highway Fund account in this program by financial order upon the recommendations of the State Budget Officer and approval of the Governor.		
24	<b>DEPARTMENT OF TRANSPORTATION</b>		
26	<b>TOTAL</b>	<u>12,000,000</u>	<u>405,886</u>
28	<b>SECTION</b>		
30	<b>TOTAL APPROPRIATIONS</b>	<u>12,000,000</u>	<u>405,886</u>

Sec. S-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
36	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>	
38	<b>Personal Property Tax Reform</b>	
40	All Other	5,200,000
42	Provides for the appropriation of funds to meet required payments under the business equipment tax reimbursement.	

2	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
4	<b>TOTAL</b>	<u>5,200,000</u>	
8	<b>CORRECTIONS, DEPARTMENT OF</b>		
10	<b>Community Based Corrections</b>		
12	All Other	321,131	413,354
14	Provides for the appropriation of funds to fully support Community Based Corrections.		
18	<b>DEPARTMENT OF CORRECTIONS</b>		
20	<b>TOTAL</b>	<u>321,131</u>	<u>413,354</u>
24	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
26	<b>Solid Waste Management</b>		
28	All Other		3,000,000
30	Provides for the appropriation of funds for the completion of landfill costs not provided by bond authorizations.		
34	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
36	<b>TOTAL</b>		<u>3,000,000</u>
38	<b>EDUCATION, DEPARTMENT OF</b>		
40	<b>School Renovation</b>		
42	All Other		20,000,000
44	Provides for the appropriation of funds for school renovations for the purpose of capitalizing a revolving school renovations		

fund. Any balance remaining at the end of each fiscal year may not lapse but must be carried forward to be used for the same purposes.

General Purpose Aid for Local Schools

All Other 16,660,478

Notwithstanding the Maine Revised Statutes, Title 20-A, section 15653, subsection 3 or any other provision of law, provides for the appropriation of funds to increase General Purpose Aid for Local Schools subsidy payments by an additional 3% in fiscal year 1998-99.

DEPARTMENT OF EDUCATION

TOTAL 36,660,478

SECTION

TOTAL APPROPRIATIONS 5,521,131 40,073,832

PART T

Sec. T-1. 5 MRSA §1518, as enacted by PL 1997, c. 24, Pt. E, §1, is repealed.

Sec. T-2. 22 MRSA §1546, as enacted by PL 1997, c. 560, Pt. A, §1 and affected by §5, is repealed.

Sec. T-3. 36 MRSA §4365, 2nd ¶, as enacted by PL 1997, c. 560, Pt. A, §2 and affected by §5, is amended to read:

Beginning November 1, 1997, as a public health measure, the tax imposed under this section is 37 mills per cigarette. The tax imposed pursuant to this section is dedicated to the Tobacco Tax Relief Fund established in Title 22, section 1546.

Sec. T-4. 36 MRSA §4365-D, sub-§4, as enacted by PL 1997, c. 560, Pt. A, §3 and affected by §5, is amended to read:

4. Payment. Payment of the tax imposed by this section

must be made to the State Tax Assessor by February 1, 1998, accompanied by forms prescribed by the assessor and must be credited to the Tobacco Tax Relief Fund established in Title 22, section 1546.

Sec. T-5. 36 MRSA §5126, first ¶, as amended by PL 1997, c. 24, Pt. E, §2, is further amended to read:

A resident individual is allowed \$2,100 for each exemption to which the individual is entitled for the taxable year for federal income tax purposes, unless the taxpayer is claimed as a dependent on another return. No additional exemption may be allowed for taxpayers over 65 years of age or blind. The nominal dollar amount of this section is subject to adjustment pursuant to Title 5, section 1518.

Sec. T-6. Tax Relief Fund for Maine Residents; Tobacco Tax Relief Fund; lapsed balances. Notwithstanding any other provisions of law, any unencumbered balance in the Tax Relief Fund for Maine Residents or the Tobacco Tax Relief Fund lapses to the General Fund at the end of fiscal year 1998-99.

Sec. T-7. Effective date. This Part takes effect June 30, 1999.

PART U

Sec. U-1. 5 MRSA §1509-A is enacted to read:

§1509-A. Payment by credit card

State departments and agencies may implement, with the approval of the State Controller, procedures for accepting payment for goods and services by major credit cards. Unless otherwise provided for in law as of the effective date of this section, any administrative expenses or credit card fees incurred in connection with this method of receiving funds must be absorbed within the existing budget of the department or agency as authorized by the Legislature.

PART V

Sec. V-1. PL 1991, c. 121, Pt. A, §7 is repealed.

Sec. V-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amounts in section 3 of this Part

that apply against each account for all departments and agencies based on the number of current state employees who were not compensated when employed by the State on May 10, 1991 or May 24, 1991 and who were not compensated for either of those days or for another day or days during the affected pay cycles and shall transfer the calculated amounts by financial order. These transfers are to be considered adjustments to appropriations and allocations. The State Budget Officer is authorized to adjust allotments in accounts in other funds to meet the additional personal services expenditures. On or before June 15, 1998 and June 15, 1999, the State Budget Officer shall report on the implementation of this Part to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

**Sec. V-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1997-98

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services \$964,193

Provides funds for the cost to pay employees in the General Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.

**Departments and Agencies - Statewide**

Personal Services 311,956

Provides funds for the cost to pay employees in the Highway Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.

**DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**

**TOTAL** \$1,276,149

**Sec. V-4. Application date.** Section 1 of this Part applies to all programs in State Government no later than June 30, 1999.

**PART W**

**Sec. W-1. 5 MRSA §1710-A, sub-§§2 and 3,** as enacted by PL 1995, c. 368, Pt. J, §1, are amended to read:

**2. Biennial economic assumptions.** The commission shall submit recommendations for state economic assumptions for the next fiscal biennium and analyze economic assumptions for the current fiscal biennium, which must be approved by a majority of the commission members. No later than November 1st of each even-numbered year, the commission shall submit to the Governor, the Legislative Council and the Revenue Forecasting Committee and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report that presents the analyses, findings and recommendations for economic assumptions related to revenue forecasting for the next fiscal biennium. In its report, the commission shall fully describe the methodology employed in reaching its recommendations.

**3. Current biennium adjustments.** No later than February 1st and November 1st annually the commission shall submit to the Governor, the Legislative Council and the Revenue Forecasting Committee and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report that presents the commission's findings and recommendations for adjustments to the economic assumptions for the current fiscal biennium. In each report the commission shall fully describe the methodology employed in reaching its recommendations.

**PART X**

**Sec. X-1. Final payment to settle early retirement incentives.** The first transfer or appropriation to the Retirement Allowance Fund made in compliance with the Maine Revised Statutes, Title 5, section 1517 must be used to pay any remaining actuarial costs or any accumulated interest of early retirement incentives made to employees of the school units of Jay, Scarborough, York, S.A.D. 25, S.A.D. 52, S.A.D. 56, School Union 29 and School Union 30 as originally referenced in Public Law 1997, chapter 24, Part S, section 1.

**PART Y**

**Sec. Y-1. 5 MRSA §1583-A,** as amended by PL 1993, c. 707, Pt. G, §4 and affected by §5, is further amended to read:



2 §1583-A. Creation of positions

4 Notwithstanding any other provision of law, ~~positions, except for workers' compensation positions to be established for former regular employees of the State who are receiving workers' compensation payments from the State and intern positions to be established as part of the Summer Internship Program, may not be established except as authorized by legislative appropriation or allocation, including general ledger accounts. This provision does not apply to project positions funded by the Highway Fund through salary savings limited period, project or any other temporary positions may be established by financial order so long as the end date for such positions does not exceed the statutory adjournment date for the next regular session of the Legislature.~~

18 PART Z

20 Sec. Z-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

22 1998-99

24 ST. CROIX INTERNATIONAL  
26 WATERWAY COMMISSION

28 St. Croix International Waterway  
30 Commission

32 All Other \$15,000

34 Provides funds for a one-time supplemental appropriation to the St. Croix International Waterway Commission.

38 PART AA

40 Sec. AA-1. 23 MRSA §4420, first ¶, as amended by PL 1997, c. 395, Pt. J, §1, is further amended to read:

42 The Maine Port Authority, as established by Title 5, section 44 12004-F, subsection 8, is a body both corporate and politic in the State established for the general purpose of acquiring, 46 constructing and operating any kind of port terminal facility and railroad facility within the State with all the rights, 48 privileges and power necessary. Oil pipelines and other oil

2 off-loading facilities are limited to sites in Portland harbor and Searsport harbors.

4 Sec. AA-2. 23 MRSA §4428 is enacted to read:

6 §4428. Statewide transportation infrastructure strategy

8 Notwithstanding any other provision of this subchapter, funds repaid to the Maine Port Authority as a result of state investments or loans for the redevelopment of Mack Point must be used by the Maine Port Authority, in cooperation with the Department of Transportation, to undertake projects that link the State's ports and rail systems with the transportation infrastructure throughout the State.

16 Sec. AA-3. PL 1997, c. 395, Pt. B, §1, under that part designated "TRANSPORTATION, DEPARTMENT OF" in that part relating to "Third Port Development Program" is amended by adding at the end a new sentence to read:

22 These funds may not lapse but must carry forward to June 30, 1999.

24 Sec. AA-4. Allocation. The following funds are allocated from the Marine Ports Fund to carry out the purposes of this Part.

26 1998-99

28 TRANSPORTATION, DEPARTMENT OF

30 Ports and Marine Transportation

32 All Other \$800,000

34 Allocates funds resulting from the sale of steel purchased for the development of the Sears Island Cargo Port. These funds must be used for the development of a cargo port at Mack Point.

42 PART BB

44 Sec. BB-1. Study. The Commissioner of Transportation shall study and develop a west-east highway in the State. The commissioner shall make a preliminary report to the joint standing committee of the Legislature having jurisdiction over transportation matters by January 1, 1999 and a final report by 46 March 15, 1999 on matters including, but not limited to: 48

2 1. A comprehensive plan to reconstruct to current standards  
4 existing west-east highways and existing highways that provide  
direct access to Canada;

6 2. Plans to expand highway or bridge capacity to a 4-lane  
8 limited access roadway. These plans must consist of cost  
estimates, routes, project scopes and improvement schedules as  
10 well as early identification of economic, environmental and  
community issues;

12 3. An analysis of opportunities to fund the construction of  
14 highways along west-east corridors by means of innovative  
financing, including but not limited to public-private  
16 partnerships, tax increment financing and toll revenue  
financing. This analysis must include discussion of mechanisms  
20 used or proposed to finance new highway construction in the  
Province of New Brunswick as well as a synthesis of innovative  
22 financing resources and options provided by the 1998  
reauthorization of the Intermodal Surface Transportation  
Efficiency Act of 1991; and

24 4. To make application for funds provided by the 1998  
26 reauthorization of the Intermodal Surface Transportation  
Efficiency Act of 1991 and NEXTEA for the purpose of planning and  
improving border crossings, border corridors and trade corridors.

28 **Sec. BB-2. Legislative intent.** This project may neither detract  
30 from nor diminish the commitment of the Department of  
Transportation or the State to the maintenance and upkeep of  
32 existing roadways.

34 **Sec. BB-3. Study.** The State Planning Office, in cooperation  
with the Department of Transportation and the Department of  
36 Economic and Community Development, must study and report on  
economic and trade issues associated with the development of a  
38 west-east highway in the State. The study must examine the  
projected increase in the Canadian highway traffic across Maine  
40 as well as the projected economic impact of the Canadian highway  
traffic. The State Planning Office shall report its findings  
42 along with any implementing legislation to both the joint  
standing committee of the Legislature having jurisdiction over  
44 appropriation and financial affairs and the joint standing  
committee of the Legislature having jurisdiction over  
46 transportation matters no later than January 1, 1999.

48 **PART CC**

50 **Sec. CC-1. Appropriation.** The following funds are

2 appropriated from the General Fund to carry out the purposes of  
4 this Part.

1998-99

6 **ECONOMIC AND COMMUNITY DEVELOPMENT,  
8 DEPARTMENT OF**

10 **Business Development**

12	Positions - Legislative Count	(4,000)
14	Personal Services	\$235,078
	All Other	60,000
16	<b>TOTAL</b>	<b>\$295,078</b>

18 Provides funds for 2 Policy Development  
20 Specialist positions, and one Development  
Program Officer position to expand business  
22 development efforts; and one Development  
Program Manager position for the Maine  
Products Marketing Program.

24 **Maine Small Business Commission**

26	All Other	70,000
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28 Provides funds to the Small Business  
30 Development Centers to provide for a  
full-time small business counselor at the  
32 Kennebec Valley Council of Governments.

34 **Office of Tourism**

36	Positions - Legislative Count	(1,000)
38	Personal Services	62,551

40 Provides funds for one Policy Development  
42 Specialist position within the Office of  
Tourism to maximize the return on the  
investment of the program.

44 **Administration - Economic and Community  
46 Development**

46	Personal Services	17,371
48	All Other	10,000
	<b>TOTAL</b>	<b>27,371</b>

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 Provides funds to upgrade one Development  
 4 Project Officer position to a Development  
 6 Program Manager position for improved  
 8 administration, outreach management and  
 10 oversight of the tax increment financing,  
 12 employment tax increment financing and other  
 14 incentive programs plus associated All Other  
 16 costs.

18 **Administration - Economic and Community  
 20 Development**

22 All Other 150,000

24 Provides funds for the Market Development  
 26 Center to be used to provide technical  
 28 assistance to companies statewide. This  
 30 appropriation will match approximately  
 32 \$300,000 in federal funds.

34 **Maine Small Business Commission**

36 All Other 17,704

38 Provides one-time funds to the Small  
 40 Business Development Center to complete the  
 42 electronic linkage of the federal Economic  
 44 Development Administration Development  
 46 Districts, Maine Small Business Development  
 48 Center and the Department of Economic and  
 Community Development.

**Office of Tourism**

All Other 248,160

Provides one-time funds for tourism  
 marketing and development.

**Business Development**

All Other 1,028,790

Provides one-time funds for business  
 attraction and expansion marketing efforts.  
 Funds shall be dispersed in accordance with  
 a competitive quality-based selection  
 procedure as established and administered by

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2 the Department of Economic and Community  
 4 Development.

6 **Francophone Office - Lewiston, Maine**

8 All Other 100,000

10 Provides one-time funds for the promotion of  
 12 international trade and cultural affairs  
 14 with French Speaking nations of the world.

16 **DEPARTMENT OF ECONOMIC AND  
 18 COMMUNITY DEVELOPMENT**

20 **TOTAL** 1,999,654

22 **MAINE INTERNATIONAL TRADE CENTER**

24 **Maine International Trade Center**

26 All Other 75,000

28 Provides funds for enhanced operations of  
 30 the Bangor Office.

32 **MAINE INTERNATIONAL TRADE CENTER  
 34 TOTAL** 75,000

36 **MAINE SCIENCE AND TECHNOLOGY FOUNDATION**

38 **Maine Science and Technology Foundation**

40 All Other 120,000

42 Provides funds for technical assistance to  
 44 small manufacturers at high risk for  
 46 failure. Funds must be made available to  
 48 companies with fewer than 20 employees under  
 guidelines to be established by the  
 Department of Economic and Community  
 Development and the Manufacturers Extension  
 Partnership (MEP). Companies employing  
 fewer than 500 employees are eligible if the  
 company can demonstrate that jobs are in  
 danger of being lost. Funds provided under  
 this program must be matched by the  
 companies receiving assistance under  
 guidelines to be established by the MEP.

**Maine Science and Technology Foundation**

2	All Other	355,346
4	Provides one-time funds to support programs	
6	for high-technology business activities in	
	this State.	
8	<b>MAINE SCIENCE AND TECHNOLOGY FOUNDATION</b>	
	<b>TOTAL</b>	<u>475,346</u>
10	<b>SECTION</b>	
12	<b>TOTAL APPROPRIATION</b>	<u>\$2,550,000</u>

**PART DD**

16 **Sec. DD-1. Maine Governmental Facilities Authority.** Pursuant to  
 18 the Maine Revised Statutes, Title 4, section 1606, subsections 1  
 20 and 2, the Maine Governmental Facilities Authority is authorized  
 22 to issue securities in its own name in an amount up to \$5,500,000  
 24 for the purpose of paying the cost of courthouse projects or  
 parts of projects in Lewiston, Springvale and other locations  
 designated by the Maine Governmental Facilities Authority.

**PART EE**

26 **Sec. EE-1. 4 MRSA §18-B, sub-§8,** as enacted by PL 1995, c.  
 28 560, Pt. I, §3, is amended to read:

30 **8. Court Alternative Dispute Resolution Service Fund.** The  
 32 Court Alternative Dispute Resolution Service Fund is established  
 34 as a nonlapsing, dedicated fund within the Administrative Office  
 of the Courts. Fees collected for ADR services provided pursuant  
 to this section must be deposited in the fund.

36 Except as otherwise provided in this section, the Administrative  
 38 Office of the Courts shall use ~~80%~~ 100% of the resources in the  
 40 funds from nondesignated cases to cover the costs of providing  
 ADR services as required under this section ~~and shall remit 20%~~  
~~of the resources in the fund to General Fund unappropriated~~  
 42 ~~surplus.~~ All funds from cases handled by the Court Alternative  
 Dispute Resolution Service pursuant to Title 38, section 347-A,  
 44 subsection 4, paragraph E must be used for the costs of providing  
 ADR services as required under this section.

**PART FF**

2 **Sec. FF-1. Appropriation.** The following funds are  
 4 appropriated from the General Fund to carry out the purposes of  
 6 this Part.

1998-99

**MAINE TECHNICAL COLLEGE SYSTEM,  
 BOARD OF TRUSTEES OF THE**

**Maine Technical College System -  
 Board of Trustees**

16 All Other \$3,000,000

18 Provides funds for information technology,  
 20 capital equipment and facility improvements.

**PART GG**

22 **Sec. GG-1. University of Maine at Fort Kent to lease land.** Using  
 24 the funds provided in this Part, the University of Maine at Fort  
 26 Kent may lease land from the Bureau of Parks and Lands. The land  
 is located more than 1/4 of a mile behind the state-owned  
 28 restricted zone that extends an average of 500 feet from the high  
 water mark of all the lakes, ponds and rivers included in the  
 30 Allagash Wilderness Waterway.

32 **Sec. GG-2. Appropriation.** The following funds are  
 34 appropriated from the General Fund to carry out the purposes of  
 this Part.

1997-98

**UNIVERSITY OF MAINE SYSTEM,  
 BOARD OF TRUSTEES OF THE**

**Board of Trustees of the  
 University of Maine System**

44 All Other \$100,000

46 Provides funds to assist the University of  
 48 Maine at Fort Kent in constructing and  
 relocating a facility for forestry and  
 environmental programs.

PART HH

Sec. HH-1. 20-A MRSA §11614, sub-§2, as enacted by PL 1989, c. 559, §10, is amended to read:

2. Minimum amount. It is the intent of the Legislature that scholarships awarded under this chapter, except as provided in subsections 4, 5 and 6, shall may not be no less than \$500, ~~provided that \$1,000; however,~~ amounts less than \$500 \$1,000 may be awarded to meet a need of less than \$500 \$1,000 determined under section 11613. In no event may the authority grant awards of less than \$200 to a full-time student. An award to a student under this chapter may not be applied to reduce institutional or other grant aid to that student.

Sec. HH-2. 20-A MRSA §11614, sub-§3, as enacted by PL 1989, c. 559, §10, is repealed.

Sec. HH-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs

All Other \$4,000,000

Provides additional funding for the Maine Student Incentive Scholarship Program.

PART II

Sec. II-1. Medical care - payments to providers. The Department of Human Services must evaluate the major components of the existing Medical Care - Payments to Providers program and develop a plan that would establish more discrete programs to which the Legislature would appropriate and allocate resources. The department must consider, at a minimum, segregating hospital services, boarding home services, prescription drugs and managed care. The department must report its recommendations to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, along with the related General Fund and Federal Expenditure Fund budget adjustments for

the 2000-2001 biennium associated with each of the recommended new programs, no later than January 8, 1999.

PART JJ

Sec. JJ-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

HUMAN SERVICES, DEPARTMENT OF

Elder and Adult Services - Bureau of

All Other \$26,390

Provides funds for adult day care services for persons with Alzheimer's disease.

Elder and Adult Services - Bureau of

All Other 84,000

Provides funds for Alzheimer respite care.

DEPARTMENT OF HUMAN SERVICES TOTAL

110,390

LABOR, DEPARTMENT OF

Rehabilitation Services

All Other 546,000

Provides funds for supportive services for 35 disabled adults to prevent or delay institutionalization.

DEPARTMENT OF LABOR TOTAL

546,000

TOTAL APPROPRIATIONS

\$656,390

PART KK

Sec. KK-1. PL 1997, c. 560, Pt. F is repealed.

PART LL

Sec. LL-1. PL 1997, c. 24, Pt. S, §3 is amended to read:

Sec. S-3. Transfer to the Board of Trustees of the University of Maine System. Notwithstanding any other provision of law, after the State Controller closes the financial accounts of the State for the fiscal year ending June 30, 1998, an amount not to exceed \$2,000,000 \$4,000,000 must be transferred to the Board of Trustees of the University of Maine System for the Maine Economic Improvement Strategy from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds as the next priority after the State Contingent Account, as established in the Maine Revised Statutes, Title 5, section 1507, is replenished, to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

Sec. LL-2. 2000-2001 Biennial Budget funding. The University of Maine System is authorized to include the \$4,000,000 anticipated to be transferred at the end of fiscal year 1997-98 from available General Fund balances as part of their "current services" budget request to the Governor and the Legislature in the 2000-2001 biennium.

PART MM

Sec. MM-1. 7 MRSA §441-B, last ¶, as enacted by PL 1997, c. 395, Pt. D, §1, is amended to read:

Any interest earned on the revenue deposited in the fund only accrues to the fund for the fiscal year ending June 30, 1998.

PART NN

Sec. NN-1. 5 MRSA §933, as repealed and replaced by PL 1995, c. 502, Pt. C, §1, is amended to read:

§933. Department of Agriculture, Food and Rural Resources

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Department of Agriculture, Food and Rural Resources. Notwithstanding any other provisions of law, these positions and their successor positions are subject to this chapter:

A. Deputy Commissioner;

B. Director, Office of Planning, Policy, Legislative and Information Services;

C. Director, Office of Agricultural, Natural and Rural Resources;

D. Director, Division of Plant Industry;

E. Director, Division of Animal Health and Industry;

F. Director, Division of Marketing and Production Development; and

G. Director, Division of Quality Assurance and Regulations.

Sec. NN-2. 5 MRSA §945, as amended by PL 1995, c. 395, Pt. E, §§1 to 3, is further amended to read:

§945. Department of Marine Resources

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Department of Marine Resources. Notwithstanding any other provision of law, these positions and their successor positions shall be are subject to this chapter:

A. Deputy Commissioner Commissioners;

B. Chief, Bureau of Marine Patrol;

D. Assistant to the Commissioner for Public Information;

E. Assistant to the Commissioner; and

F. Special Assistant to the Commissioner.

Sec. NN-3. 7 MRSA §5, as amended by PL 1995, c. 502, Pt. C, §4, is further amended to read:

2 **§5. Deputies**

4 The commissioner may appoint and fix the compensation of  
6 those deputies, ~~associates, bureau-directors, office-directors~~  
8 and ~~division-directors~~ that in the commissioner's judgment are  
10 required to assist and enable the commissioner to carry out all  
12 laws, the execution of which is entrusted to the commissioner.  
14 These deputies, ~~associates, bureau-directors, office-directors~~  
16 and ~~division-directors~~ hold office during the pleasure of the  
18 commissioner.

14 **PART OO**

16 **Sec. OO-1. 20-A MRSA §13451, sub-§3**, as amended by PL 1995,  
18 c. 368, Pt. G, §14, is further amended to read:

20 3. **Payment by State.** The State shall pay 25% 30% of the  
22 retired teacher members' share of this insurance.

24 **Sec. OO-2. Appropriation.** The following funds are  
26 appropriated from the General Fund to carry out the purposes of  
28 this Part.

26 1998-99

28 **EDUCATION, DEPARTMENT OF**

30 **Retired Teachers' Health Insurance**

32 All Other \$345,976

34 Provides funds to increase the State's share  
36 of retired educators' health insurance  
38 premiums from 25% to 30% effective January  
40 1, 1999.

42 **Sec. OO-3. Effective Date.** That section of this Part that  
44 amends the Maine Revised Statutes, Title 20-A, section 13451,  
46 subsection 3 takes effect January 1, 1999.

44 **PART PP**

46 **Sec. PP-1. Adjustment of salary schedule for fiscal year 1998-99.**  
48 Effective at the beginning of the pay week commencing closest to  
50 July 1, 1998, the salary schedule for the employees of the  
Judicial Department in the Administrative Services Bargaining

2 Unit, the Supervisory Bargaining Unit and the Professional  
4 Bargaining Unit must be adjusted by 2%, consistent with the terms  
6 of the collective bargaining agreements.

6 **Sec. PP-2. Other employees; similar and equitable treatment.**

8 Employees of the Judicial Department in classifications included  
10 in the Administrative Services Bargaining Unit, the Supervisory  
12 Bargaining Unit and the Professional Bargaining Unit, but who are  
14 excluded from collective bargaining pursuant to the Maine Revised  
16 Statutes, Title 26, section 1282, subsection 5, paragraphs C, F  
18 and G, must be given similar and equitable treatment on a pro  
20 rata basis to that given employees covered by collective  
22 bargaining agreements.

24 **Sec. PP-3. Transfer from "Salary Plan."** The "Salary Plan"  
26 program in the Department of Administrative and Financial  
28 Services may be made available as needed in allotment by  
30 financial order upon the recommendation of the State Budget  
32 Officer and approval of the Governor to be used for the  
34 implementation of this Part for employees of the Judicial  
36 Department in fiscal year 1998-99.

38 **Sec. PP-4. Transfer of funds.** The Governor, upon  
40 recommendation of the State Budget Officer, is authorized to make  
42 available amounts in allotment by financial order from the  
44 appropriate "Salary Plan" to the Judicial Department in order to  
46 provide funding to meet the costs of market salary adjustments  
48 for certain employees of the Office of Information Technology of  
50 the Administrative Office of the Courts.

38 **Sec. PP-5. Salary adjustment, Judicial Department.**  
40 Notwithstanding any other provision of law, the State Budget  
42 Officer is authorized to transfer funds from the Judicial Branch  
44 mediation special revenue fund in the amount of \$17,380 from All  
46 Other to Personal Services to cover costs for adjusting the base  
48 salary and reclassification of the Director of the Court  
50 Alternative Dispute Resolution Services position.

40 **Sec. PP-6. Reclassification, Judicial Department.** The Judicial  
42 Department is authorized to reclassify one General Fund Clerk  
44 position to one General Fund Systems Administrator position. The  
46 cost of reclassification will be self-funded by the Judicial  
48 Department.

46 **PART QQ**

48 **Sec. QQ-1. 5 MRSA §12004-I, sub-§82**, as enacted by PL 1987, c.  
50 786, §5, is amended to read:

82.	Maine State	Net-Autho-	23 MRSA
Transport-	Ferry	aised	§4301
ation: Ferry	Advisory	Expenses	
Service	Board	Only	

Sec. QQ-2. 23 MRSA §4302, as enacted by PL 1975, c. 580, §4, is amended to read:

§4302. Membership

The membership of the board shall ~~consist~~ consists of one person from each of the island municipalities and plantations serviced by the Maine State Ferry System and 3 members appointed by the Commissioner of Transportation. The members representing the island municipalities and plantations shall be appointed by the ~~officers or selectmen~~ municipal officers of the member's municipality or by the assessors of the member's plantation and all members shall serve a term of office of 2 years. Each island municipality shall appoint one alternate member to the board. In the absence of the island's primary representative, its alternate may represent the island at all board meetings. Vacancies in membership shall must be filled in the same manner as the original appointment.

Sec. QQ-3. Allocation. The following funds are allocated from the Island Ferry Service Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
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TRANSPORTATION, DEPARTMENT OF

Island Ferry Service Fund

All Other	\$5,000	\$20,000
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Provides for the allocation of All Other funds in order to provide necessary funding to support the payments of reimbursable expenses to the members of the Maine State Ferry Advisory Board.

PART RR

Sec. RR-1. 22 MRSA §254, sub-§8, ¶B, as amended by PL 1993, c. 410, Pt. I, §6, is further amended to read:

B. For the quarters beginning October 1, 1992, the rebate percentage is equal to the percentage recommended by the federal Health Care Financing Administration of the manufacturer's wholesale price for the total number of dosage units of each form and strength of a prescription drug that the department reports as reimbursed to providers of prescription drugs, provided payments are not due until 30 days following the manufacturer's receipt of utilization data supplied by the department, including the number of dosage units reimbursed to providers of ~~prescriptions~~ prescription drugs during the period for which payments ~~is~~ are due.

Sec. RR-2. 22 MRSA §254, sub-§8, ¶C is enacted to read:

C. Beginning October 1, 1998, the department shall seek to achieve an aggregate rebate amount from all rebate agreements that is 6 percentage points higher than that required by paragraph B of this subsection, provided such rebates result in a net increase in the rebate revenue available to the elderly low-cost drug program. In the event the department is not able to achieve the rebate amount required by this paragraph without compromising the best interest of recipients of the elderly low-cost drug program, it shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs in the First Regular Session of the 119th Legislature.

Sec. RR-3. 22 MRSA §254-A is enacted to read:

§254-A. Elderly low-cost drug program information

The department shall produce and provide educational materials about the availability of benefits under and application process for the elderly low-cost drug program established under section 254. These materials must include brochures for the Bureau of Revenue Services to mail to eligible residents with drug cards, posters for pharmacies and flyers for pharmacists to include with prescription drug purchases.

Sec. RR-4. 22 MRSA §3174-G, sub-§1-A is enacted to read:

1-A. Elderly prescription drug program. The department shall apply to the federal Health Care Financing Administration for a waiver to provide Medicaid prescription drug benefits to



qualified persons 62 years of age or older. The department must seek the highest income level for which the department is able to obtain federal approval. The department shall limit the state share of program costs to the General Fund amounts available to the department from appropriations to the Low Cost Drugs for Maine's Elderly program and funds received pursuant to section 3174-R. The department shall pursue this waiver in the manner most likely to receive federal approval, including packaging this request in a larger waiver request with other Medicaid initiatives for which the department must seek a waiver of any type or another form of approval from the federal Health Care Financing Administration. The waiver request required by this subsection must be submitted to the federal Health Care Financing Administration no later than January 1, 1999. The department shall report its progress in obtaining the waiver to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services no later than October 1, 1998. The department shall submit legislation to provide coverage under this section prior to providing such coverage.

Sec. RR-5. 22 MRSA §3174-R is enacted to read:

**§3174-R. Medicaid drug rebate program**

The department shall enter into a drug rebate agreement with each manufacturer of prescription drugs under the Medicaid program in accordance with Section 1927 of the federal Social Security Act, as long as the agreements are consistent with state and federal law, are approved by the federal Health Care Finance Administration and result in a net increase in rebate revenue available to the Maine Medicaid Program. Individual rebate agreements may vary. The department shall seek to achieve an aggregate rebate amount from all agreements that is at least 6 percentage points higher than the percentage of the total Medicaid drug expenditures that the rebates would otherwise be under Section 1927 of the federal Social Security Act. Any increase in revenue from the Medicaid drug rebate program over accepted estimates as of the effective date of this section that results in a higher percentage of the total Medicaid drug rebates must be reserved to provide coverage pursuant to section 3174-G, subsection 1-A. In the event that the department is not able to achieve the rebate amount required by this section without compromising the best interest of Medicaid recipients and the Medicaid drug rebate program, the department shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs in the next regular session of the 119th Legislature.

Sec. RR-6. 36 MRSA §6162-A, sub-§2, as amended by PL 1995, c. 368, Pt. CCC, §6 and affected by §11, is further amended to read:

2. Income. Eligibility for this program is determined by the same income levels as eligibility for elderly households is determined under chapter 907, except that individuals are also eligible for this program if the household spends at least 40% of its income on unreimbursed direct medical expenses for prescription drugs and the household income is not more than 25% higher than the levels specified in chapter 907. For the purposes of this subsection, the costs of drugs provided to a household under this chapter is considered a cost spent by the household for eligibility determination purposes.

Sec. RR-7. Rules. The Department of Human Services shall adopt rules that specify which drugs, medications and medical supplies will be added to those currently provided under the elderly low-cost drug program, pursuant to the Maine Revised Statutes, Title 22, section 254, utilizing funds appropriated in section 8 of this Part.

Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter II-A.

Sec. RR-8. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

**HUMAN SERVICES, DEPARTMENT OF**

**Low Cost Drugs for Maine's Elderly**

All Other \$2,000,000

Provides funds to cover the costs of expanding the number of drugs covered by the elderly low-cost drug program.

**PART SS**

Sec. SS-1. Report. The Department of Education and the Department of Corrections shall jointly review all educational programs at the Maine Youth Center. The departments shall report their findings to the Joint Standing Committee on Appropriations

and Financial Affairs and the Joint Standing Committee on Education and Cultural Affairs no later than July 1, 1998. After receiving comments from the joint standing committees, the Department of Education and the Department of Corrections shall prepare a school approval corrective action plan and submit the plan along with any implementing legislation to the Legislative Council no later than January 1, 1999.

**Sec. SS-2. Plan implementation; progress monitored.** The Department of Corrections is responsible for the implementation of the school approval plan. The Department of Education is responsible for monitoring the progress of the plan and shall provide technical assistance as requested.

**Sec. SS-3. Annual review.** The joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education and cultural affairs shall annually review the progress made by the Department of Corrections in implementing the school approval corrective action plan.

**PART TT**

**Sec. TT-1. Report.** The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Corrections shall jointly review all mental health programs within state-operated juvenile correctional facilities. The departments shall report their findings to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Criminal Justice and the Joint Standing Committee on Health and Human Services no later than July 1, 1998. After receiving comments from the joint standing committees, the Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Corrections shall prepare a mental health action plan and submit the plan along with any implementing legislation to the Legislative Council no later than January 1, 1999.

**Sec. TT-2. Plan implementation; progress monitored.** The Department of Corrections is responsible for the implementation of the mental health action plan. The Department of Mental Health, Mental Retardation and Substance Abuse Services is responsible for monitoring the progress of the plan and shall provide services, technical assistance and training, as requested.

**Sec. TT-3. Annual review.** The joint standing committee of the Legislature having jurisdiction over appropriations and

financial affairs, the joint standing committee of the Legislature having jurisdiction over criminal justice matters and the joint standing committee of the Legislature having jurisdiction over health and human services matters shall annually review the progress made by the Department of Corrections in implementing the mental health action plan.

**PART UU**

**Sec. UU-1. Legislative intent; Maine Criminal Justice Academy.** It is the intent of the Legislature to reduce the General Fund subsidy appropriated to the Maine Criminal Justice Academy for operational costs in the 2000-2001 biennium as compared to the amount appropriated in the 1998-1999 biennium.

**Sec. UU-2. Operational cost savings plan.** The Director of the Maine Criminal Justice Academy is directed to develop a plan to reduce the academy's reliance on the General Fund. The study must include, but not be limited to, a review of additional funding mechanisms for the academy, including admitting unsponsored trainees to the academy. The Director of the Maine Criminal Justice Academy shall present the plan and implementing legislation to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 15, 1999.

**PART VV**

**Sec. VV-1. 22 MRSA §3769-B is enacted to read:**

**§3769-B. Assistance in meeting basic needs**

Beginning July 1, 1998, the department shall increase the maximum amount of TANF assistance by an amount equal to 5% of the maximum payments that were in effect on January 1, 1998 and shall increase the standard of need to maintain the same differential between the maximum payment and the standard of need that was in effect on January 1, 1998.

1. Limitation. The assistance increase required by this section does not apply to assistance units with earned income disregarded pursuant to department rule or section 3762, subsection 3, paragraph B, subparagraph (7).

2. Determination of eligibility. In determining eligibility for TANF benefits for applicants after July 1, 1998, the department shall use the gross income pretest in effect on January 1, 1998.

2 3. Coordination with special housing allowance. The  
3 assistance increase required by this section does not decrease  
4 the special housing allowance payment under section 3762,  
5 subsection 3, paragraph B, subparagraph (6) to assistance units  
6 that have received the special housing allowance without  
7 interruption since June 1998.

8 **Sec. VV-2. Department of Human Services; General Fund revenue.**

10 The Department of Human Services shall seek reimbursement of  
11 expenditures under Medicaid for targeted case management in the  
12 Bureau of Elder and Adult Services program in the amount of  
13 \$643,112 in fiscal year 1998-99 and \$500,000 in the Bureau of  
14 Child and Family Services - Regional program in fiscal year  
15 1998-99.

16 **PART WW**

18 **Sec. WW-1. 22 MRSA §3273, sub-§9** is enacted to read:

20 9. Supplemental security income for legal immigrants.  
21 Supplemental security income for legal immigrants is governed by  
22 the following.

24 A. The department shall provide assistance to all aliens  
25 lawfully residing in the United States who would be eligible  
26 for assistance under the federal supplemental security  
27 income program, 42 United States Code, Section 1381, et seq.  
28 except for the provisions of Sections 401, 402 and 403 of  
29 the Personal Responsibility and Work Opportunity  
30 Reconciliation Act of 1996.

32 B. The total amount of monthly assistance provided under  
33 this section must equal the amount that the individual would  
34 be eligible to receive under the federal supplemental  
35 security income program, 42 United States Code, Section  
36 1382, or its successor, if the individual were eligible for  
37 that program, and the state supplemental income payment  
38 provided to eligible individuals under section 3274.

40 **Sec. WW-2. Appropriation.** The following funds are  
41 appropriated from the General Fund to carry out the purposes of  
42 this Part.

43 1998-99

44 **HUMAN SERVICES, DEPARTMENT OF**

2 **State Supplement to Federal**  
3 **Supplemental Security Income**

4 All Other \$248,976

6 Provides funds for a  
7 supplemental security income  
8 benefit for certain legal  
9 immigrants.

10 **PART XX**

12 **Sec. XX-1. 30-A MRSA §5044, sub-§4,** as enacted by PL 1989, c.  
13 601, Pt. B, §4, is amended to read:

15 **4. Serve as coordinator of information.** Serve as a  
16 coordinator of information and communication among state agencies  
17 and among the state, municipal and private sectors with respect  
18 to this chapter; and

20 **Sec. XX-2. 30-A MRSA §5044, sub-§5,** as amended by PL 1991, c.  
21 610, §19, is further amended to read:

23 **5. Assistance to homeless.** In cooperation with the state  
24 authority, identify the resources available to the homeless and  
25 persons with special needs, identify the gaps in delivery  
26 services to this population and make recommendations concerning  
27 the policies and programs serving this population; and

29 **Sec. XX-3. 30-A MRSA §5044, sub-§6** is enacted to read:

31 6. Review and monitor plans. Review and comment on plans  
32 submitted pursuant to Title 34-B, section 1221. The interagency  
33 task force must notify the Maine State Housing Authority and the  
34 Department of Mental Health, Mental Retardation and Substance  
35 Abuse Services that those plans have been submitted and provide  
36 to that department a copy of the plans and the interagency task  
37 force's comments on the plans. The interagency task force shall  
38 monitor the implementation of the plans and report its findings  
39 to the joint standing committee of the Legislature having  
40 jurisdiction over health and human services matters by January  
41 1st of each year. The report may include any legislation the  
42 interagency task force recommends.

43 **Sec. XX-4. 34-B MRSA §1221** is enacted to read:

44 **§1221. Plans for the homeless**

The regional housing coordinator for each region shall convene a working group annually to develop a plan that states how mental health or substance abuse services needed by individuals using homeless shelters will be provided. Each working group shall submit a plan annually to the local quality improvement council established pursuant to section 3607. The local quality improvement council shall review the plan and submit it, with any suggested changes, to the Interagency Task Force on Homelessness and Housing Opportunities, established pursuant to Title 30-A, section 5041.

1. Working group. The working group in each region consists of the following members:

A. Representatives of homeless shelter operators that receive shelter operating subsidy funds from the Housing Opportunities for Maine Fund designated by the Maine State Housing Authority;

B. Representatives of mental health provider agencies designated by the department;

C. Representatives of providers of substance abuse services designated by the department;

D. The regional housing coordinators; and

E. Representatives of the boards of directors of the entities listed in paragraphs A, B and C designated by the boards of directors.

2. Plan contents. Each plan must be designed to meet local needs and must include, but is not limited to, the following components:

A. An overview of local service area needs;

B. A review of the factors that lead to homelessness, the barriers to permanent housing and the clinical needs of individuals using homeless shelters based upon discussions with those persons; and

C. Procedures for referrals, treatment planning, information sharing, clinical services, training for shelter and mental health services providers and determining consumer satisfaction with shelter services and mental health services.

Sec. XX-5. Study and report on the problems of homeless youth.

The Interagency Task Force on Homelessness and Housing Opportunities shall prepare a report examining the causes of homelessness among youth and young adults, existing efforts to address those causes, the strengths and weaknesses of the current homeless shelter system, anticipated needs of youth and young adults and conditions in the shelters and any recommended legislation. The interagency task force shall submit its report to the joint standing committee of the Legislature having jurisdiction over health and human services matters in the First Regular Session of the 119th Legislature.

Sec. XX-6. Training. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Maine State Housing Authority, shall provide training for homeless shelter staff to help them understand and recognize people who may have mental illness or substance abuse problems. The Maine State Housing Authority, in conjunction with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall provide training for providers of mental health and substance abuse services to help them understand the problems of those who are homeless.

Sec. XX-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

MAINE STATE HOUSING AUTHORITY

Housing Opportunities for Maine Fund

All Other \$500,000

Provides funds to expand the shelter operating subsidy program from \$500,000 to \$1,000,000 annually. Fifteen percent of these funds must be designated for shelter services to homeless youth and young adults.

PART YY

Sec. YY-1. 38 MRSA c. 3, art. 1-G is enacted to read:

Article 1-G

LAKES ASSESSMENT AND PROTECTION PROGRAM

2 **§410-L. Lakes Assessment and Protection Program established**

4 The Lakes Assessment and Protection Program is established  
6 within the department to monitor and protect the health and  
8 integrity of the State's lakes.

8 **§410-M. Lakes assessment and protection**

10 In implementing the Lakes Assessment and Protection Program,  
12 the commissioner shall conduct activities within the following  
14 areas:

14 **1. Education and technical assistance.** Education and  
16 technical assistance relating to lake functions and values,  
18 watershed planning and management, implementation of best  
20 management practices, effects of cumulative impacts and  
22 applicable laws and rules;

22 **2. Resource monitoring and research.** Monitoring and  
24 research relating to the ecology and quality of lake resources,  
26 the vulnerability and the status of lakes, the relationship  
28 between the quality of lake resources and development, the design  
30 and effectiveness of best management practices and the  
32 effectiveness of efforts to protect lakes; and

32 **3. Compliance monitoring and enforcement.** Promoting and  
34 monitoring compliance with and enforcement of the natural  
36 resources protection laws, the mandatory shoreland zoning laws,  
38 the storm water management laws, the erosion and sedimentation  
40 control laws and other state and local laws providing standards  
42 for the protection of lakes.

42 In establishing priorities for activities within the Lakes  
44 Assessment and Protection Program, the commissioner shall  
46 consider the recommendations of the Great Pond Task Force  
48 developed pursuant to section 1842-A and the watershed priorities  
established by the Land and Water Resources Council pursuant to  
Title 5, section 3331.

48 **Sec. YY-2. Lakes Assessment and Protection Program.** The State's  
lakes have great scenic beauty and irreplaceable recreational,  
cultural, historical, economic and environmental value to the  
citizens of the State. Uses of the lakes and their watersheds  
are causing the degradation of lake water quality and habitat,  
producing significant adverse economic and environmental impacts  
and threatening the health, safety and general welfare of the  
citizens of the State.

2 The uses of concern that affect lakes are both regulated and  
3 nonregulated, cause individual and cumulative impacts and must be  
4 addressed in both the immediate and the long term. The Maine  
5 Revised Statutes, Title 38, chapter 3, article 1-G establishes  
6 the Lakes Assessment and Protection Program within the Department  
7 of Environmental Protection to monitor and protect the health and  
8 integrity of Maine's lakes, thus maintaining the value of the  
9 lakes to the citizens of the State.

10 **Sec. YY-3. Appropriation.** The following funds are  
12 appropriated from the General Fund to carry out the purposes of  
14 this Part.

1998-99

16 **ENVIRONMENTAL PROTECTION,**  
18 **DEPARTMENT OF**

20 **Land and Water Quality**

22	Positions - Legislative Count	(4,000)
24	Personal Services	\$171,948
26	All Other	279,568

26 Provides funds for one Biologist II  
28 position, one Biologist I position, one  
30 Environmental Specialist III position and  
32 one Environmental Specialist II position for  
34 support costs and to carry out lake  
36 assessment and protection projects.

34 **DEPARTMENT OF ENVIRONMENTAL**  
36 **PROTECTION**  
38 **TOTAL**

\$451,516

38 **PART ZZ**

40 **Sec. ZZ-1. Compensation authorized.** Notwithstanding any other  
42 provisions of law, the Governor is authorized and directed, upon  
44 receipt of appropriate releases, to pay \$125,000 from the Risk  
46 Management Fund to compensate Dan Corey and Nu Seed Corporation  
48 of Monticello for damages suffered as a result of decertification  
50 of their 1996 seed potato crop by the Department of Agriculture,  
Food and Rural Resources. This payment is in full settlement and  
satisfaction of any and all claims by Dan Corey and Nu Seed  
Corporation against the State, the Department of Agriculture,  
Food and Rural Resources and present or former employees of the  
State for those damages.

PART AAA

Sec. AAA-1. 5 MRSa §1516-A is enacted to read:

§1516-A. Capital Construction and Improvements Reserve Fund

1. Capital Construction and Improvements Reserve Fund. There is created the Capital Construction and Improvements Reserve Fund, referred to in this section as the "fund," that may be used solely for capital projects that construct, renovate or improve state facilities. Money in the fund may not be expended on facility maintenance issues.

2. Nonlapsing fund. Any unexpended money appropriated or allocated to the fund may not lapse, but must be carried forward.

3. Investment of funds. The money in the fund may be invested as provided by law with the earnings credited to the fund.

4. Report. The Commissioner of Administrative and Financial Services shall provide a report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs annually by January 15th that includes the following:

A. The status of any capital projects undertaken or completed during the most recently completed fiscal year and the current fiscal year;

B. Money expended during the most recently completed and the current fiscal year, by project; and

C. Remaining fund balances at the end of the most recently completed fiscal year.

Sec. AAA-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1998-99

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures \$10,000,000

Provides funds for the Maine Criminal Justice Academy for renovation, construction and expansion of facilities at the Oak Grove Coburn campus.

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures 18,000,000

Provides funds for the Maine Youth Center project to include renovation, construction and expansion of facilities at the South Portland campus.

Bureau of General Services - Capital Construction and Improvements Reserve Fund

Capital Expenditures 18,000,000

Provides funds for the renovation, construction and expansion of facilities at the Charleston Correctional Facility that are necessary to convert the facility to a juvenile center.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

\$46,000,000

PART BBB

Sec. BBB-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2 1998-99

4 **EDUCATION, DEPARTMENT OF**

6 **Jobs for Maine's Graduates**

8 All Other \$515,000

10 Provides funds to replace lost federal funds  
12 to prevent the shutdown of 14 school sites  
14 and the elimination of services to 580 Maine  
16 students.

16 **PART CCC**

18 **Sec. CCC-1. Appropriation.** The following funds are  
20 appropriated from the General Fund to carry out the purposes of  
22 this Part.

22 1998-99

24 **MAINE TECHNICAL COLLEGE**  
26 **SYSTEM - BOARD OF TRUSTEES**

28 **Maine Technical College**  
30 **System - Board of Trustees**

30 All Other \$400,000

32 Provides for the appropriation of funds to  
34 continue the work-based learning program for  
36 Maine's youth as provided by the Maine  
38 Career Advantage Program.

38 **PART DDD**

40 **Sec. DDD-1. Appropriation.** The following funds are  
42 appropriated from the General Fund to carry out the purposes of  
44 this Part.

44 1998-99

46 **LABOR, DEPARTMENT OF**

48 **Employment Services Activity**

2 Positions - Legislative Count (1,000)  
Personal Services \$138,598  
4 All Other 259,002  
Capital Expenditures 7,500

6 TOTAL 405,100

8 Provides funds for the expansion of the  
10 Maine apprenticeship program and transfers  
12 one Director, Apprenticeship Standards  
14 position from federal funding. Also  
16 transfers funding from a federal program to  
18 cover proportional costs of one Division  
20 Director position, one Administrative  
Secretary position, one Employment and  
22 Training Specialist IV position and the  
equivalent costs of a portion of an  
Employment and Training Specialist II  
position.

22 **Administration - Labor**

24 Personal Services 14,925  
All Other 4,975

26 TOTAL 19,900

28 Provides funds to cover the direct and  
30 indirect overhead associated with the  
32 expansion of the Maine apprenticeship  
program.

34 **DEPARTMENT OF LABOR**  
36 **TOTAL** 425,000

36 **Sec. DDD-2. Allocation.** The following funds are allocated  
38 from Federal Expenditure Funds to carry out the purposes of this  
40 Part.

40 1998-99

42 **LABOR, DEPARTMENT OF**

44 **Employment Services Activity**

46 Positions - Legislative Count (-1,000)  
48 Personal Services (\$138,598)

2 Provides for the deallocation of funds  
 4 associated with the expansion of the Maine  
 6 apprenticeship program and transfers one  
 8 Director, Apprenticeship Standards position  
 10 to the General Fund. Also deallocates funds  
 12 to reflect the transfer to the General Fund  
 14 of certain proportional costs of one  
 Division Director position, one  
 Administrative Secretary position, one  
 Employment and Training Specialist IV  
 position and the equivalent costs of a  
 portion of an Employment and Training  
 Specialist II position.

16 **Administration - Labor**

18	Personal Services	(14,925)
20	All Other	(4,975)
22	<b>TOTAL</b>	<b>(19,900)</b>

24 Provides for the deallocation of funds to  
 26 reflect the direct and indirect overhead  
 associated with the expansion of the Maine  
 apprenticeship program.

28 **DEPARTMENT OF LABOR**  
 30 **TOTAL**

(\$158,498)'

32 Further amend the bill by relettering or renumbering any  
 34 nonconsecutive Part letter or section number to read  
 consecutively.

36 Further amend the bill by inserting at the end before the  
 summary the following:

38 **FISCAL NOTE**

42	1997-98	1998-99	BIENNIUM
44	<b>APPROPRIATIONS AND ALLOCATIONS</b>		
46	General Fund		
48	PART A, Section A-1	46,141,869	18,740,793
	PART B, Section B-1	110,251	149,817
50	PART C, Section C-1	(110,251)	(149,817)
			(260,068)

2	PART D, Section D-16	(2,021,136)	72,210	(1,948,926)
4	PART D, Section D-17		0	0
6	PART E, Section E-5	(4,500,000)		(4,500,000)
8	PART F, Section F-4	175,000	0	175,000
10	PART M, Section M-14		528,911	528,911
12	PART S, Section S-5	12,000,000	405,886	12,405,886
14	PART S, Section S-6	5,521,131	40,073,832	45,594,963
16	PART V, Section V-3	1,276,149		1,276,149
18	PART Z, Section Z-1		15,000	15,000
20	PART CC, Section CC-1		2,550,000	2,550,000
22	PART FF, Section FF-1		3,000,000	3,000,000
24	PART GG, Section GG-2	100,000		100,000
26	PART HH, Section HH-3		4,000,000	4,000,000
28	PART JJ, Section JJ-1		656,390	656,390
30	PART OO, Section OO-2		345,976	345,976
32	PART RR, Section RR-8		2,000,000	2,000,000
34	PART WW, Section WW-2		248,976	248,976
36	PART XX, Section XX-7		500,000	500,000
38	PART YY, Section YY-3		451,516	451,516
40	PART AAA, Section AAA-2		46,000,000	46,000,000
42	PART BBB, Section BBB-1		515,000	515,000
44	PART CCC, Section CCC-1		400,000	400,000
46	PART DDD, Section DDD-1		425,000	425,000

26 GENERAL FUND, TOTAL 58,693,013 120,929,490 179,622,503

28 Highway Fund

30 PART A, Section A-2 0 708,143 708,143

32 HIGHWAY FUND, TOTAL 0 708,143 708,143

34 Federal Expenditure Fund

36 PART A, Section A-3 11,026,820 22,024,251 33,051,071

38 PART B, Section B-2 88,524 90,506 179,030

38 PART DDD, Section DDD-2 (158,498) (158,498)

40 FEDERAL EXPENDITURE  
 FUND,

42 TOTAL 11,115,344 21,956,259 33,071,603

44 Other Special Revenue  
 Fund

46 PART A, Section A-4 5,210,151 5,173,302 10,383,453

48 PART B, Section B-3 106,993 103,270 210,263

50 OTHER SPECIAL REVENUE



COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	FUND, TOTAL	5,317,144	5,276,572	10,593,716
4	Federal Block Grant Fund			
6	PART A, Section A-5	702,995	1,619,524	2,322,519
8	PART B, Section B-4	3,385	7,425	10,810
10	FEDERAL BLOCK GRANT FUND, TOTAL	706,380	1,626,949	2,333,329
14	Office of Information Services Fund			
16	PART A, Section A-6	(26,293)	(27,718)	(54,011)
18	PART B, Section B-5	10,462	11,416	21,878
20	OFFICE OF INFORMATION SERVICES FUND, TOTAL	(15,831)	(16,302)	(32,133)
24	Workers' Compensation Management Fund			
26	PART A, Section A-7	11,503	37,884	49,387
28	WORKERS' COMPENSATION MANAGEMENT FUND, TOTAL	11,503	37,884	49,387
32	Real Property Lease Internal Service Fund			
34	PART A, Section A-8	0	0	0
38	REAL PROPERTY LEASE INTERNAL SERVICE FUND, TOTAL	0	0	0
42	Island Ferry Services Fund			
46	PART A, Section A-9	240,000	304,644	544,644
48	PART QQ Section QQ-3	5,000	20,000	25,000
50	ISLAND FERRY SERVICES FUND,			

COMMITTEE AMENDMENT "A" to H.P. 1397, L.D. 1950

2	TOTAL	245,000	324,644	569,644
4	Alcoholic Beverage Fund			
6	PART A, Section A-10	1,580,841	92,805	1,673,646
8	ALCOHOLIC BEVERAGE FUND, TOTAL	1,580,841	92,805	1,673,646
10	State Lottery Fund			
12	PART A, Section A-11	100,000	100,000	200,000
14	STATE LOTTERY FUND, TOTAL	100,000	100,000	200,000
16	Marine Ports Fund			
18	PART AA, Section AA-4		800,000	800,000
20	MARINE PORTS FUND, TOTAL	0	800,000	800,000
22	<b>ADJUSTMENTS TO BALANCE, TAX RELIEF FUND FOR MAINE RESIDENTS</b>			
24	PART S, Section S-1	(5,200,000)		(5,200,000)
26	PART S, Section S-2		(36,000,000)	(36,000,000)
28	PART S, Section S-3		(6,347,667)	(6,347,667)
30	PART S, Section S-4	(15,521,131)	(37,694,872)	(53,216,003)
32	ADJUSTMENTS TO TRFMR BALANCE, TOTAL	(20,721,131)	(80,042,539)	(100,763,670)
34	<b>ADJUSTMENTS TO BALANCE, TOBACCO TAX RELIEF FUND</b>			
36	PART S, Section S-1	(20,000,000)		(20,000,000)
38	ADJUSTMENTS TO TRF BALANCE, TOTAL	(20,000,000)	0	(20,000,000)
40	<b>GENERAL FUND UNDEDICATED REVENUE</b>			
42	PART A, Section A-1			
44	DAFS - Public Improvements		41,250	41,250
46	DAFS - Purchases	4,925		4,925
48	DMH/MR/SAS		323,052	323,052
50				

2	PART A, Section A-10	57,159	57,195	114,354
4	PART E, Section E-5	(4,500,000)		(4,500,000)
6	PART MM, Section MM-1		(12,000)	(12,000)
8	PART VV, Section VV-2		1,143,112	1,143,112
10	GENERAL FUND UNDEDICATED REVENUE,			
12	TOTAL	(4,437,916)	1,552,609	(2,885,307)
14	<b>ADJUSTMENTS TO BALANCE, GENERAL FUND</b>			
16	PART D, Section D-6	1,076,649		1,076,649
18	PART D, Section D-13		1,000,000	1,000,000
18	PART D, Section D-15	1,978,864		1,978,864
20	PART E, Section E-7	616,462		616,462
22	PART E, Section E-8	1,697,566		1,697,566
24	PART F, Section F-4		175,000	175,000
26	PART K, Section K-2	655,664		655,664
28	PART S, Section S-1	(3,005,840)		(3,005,840)
28	PART S, Section S-2		36,000,000	36,000,000
30	PART S, Section S-3		6,347,667	6,347,667
30	PART S, Section S-4	15,521,131	37,694,872	53,216,003
32	ADJUSTMENTS TO GF BALANCE,			
34	TOTAL	18,540,496	81,217,539	99,758,035

SUMMARY

PART A

This is the majority report of the Joint Standing Committee on Appropriations and Financial Affairs. It removes the emergency preamble and emergency clause and accomplishes the following.

Part A does the following:

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Highway Fund;

- 2 3. Makes supplemental allocations from the Federal Expenditure Fund;
- 4 4. Makes supplemental allocations from Other Special Revenue funds;
- 6 5. Makes supplemental allocations from the Federal Block Grant Fund;
- 8 6. Makes supplemental allocations from the Office of Information Services Fund;
- 10 7. Makes supplemental allocations from the Workers' Compensation Management Fund;
- 12 8. Makes supplemental allocations from the Real Property Lease Internal Service Fund;
- 14 9. Makes supplemental allocations from the Island Ferry Services Fund;
- 16 10. Makes supplemental allocations from the Alcoholic Beverage Fund; and
- 18 11. Makes supplemental allocations from the State Lottery Fund.

PART B

This Part does the following:

1. Makes appropriations from the General Fund for approved reclassifications and range changes;
2. Makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes;
3. Makes allocations from Other Special Revenue funds for approved reclassifications and range changes;
4. Makes allocations from the Federal Block Grant Fund for approved reclassifications and range changes; and
5. Makes allocations from the Office of Information Services Fund for approved reclassifications and range changes.

PART C

This Part makes appropriations from the General Fund as reductions to support approved reclassifications and range changes.

PART D

Part D does the following:

1. It specifies the General Purpose Aid for Local Schools actual education cost certification and appropriation levels for fiscal year 1998-99 as required by the Maine Revised Statutes, Title 20-A, section 15605.

2. It establishes the method to distribute the 1998-99 hardship cushion.

3. It changes the calculation to establish a school administrative unit's weighted relative fiscal capacity.

4. It repeals the provisions that limit the Commissioner of Education's recommended school subsidy level and the amount appropriated by the Legislature for school subsidy to 105% of the appropriation of the previous fiscal year. In its place is a requirement that specifies that the appropriation request for General Purpose Aid for Local Schools be "flat funded" in the current services budget bill, Part 1, for the next biennium. Any additional appropriations must be requested in a supplemental appropriations budget bill, Part 2.

5. It requires that the fiscal year 1998-99 General Purpose Aid for Local Schools funding level be reduced by \$16,660,478 for the purpose of calculating the recommended funding level for the 2000-2001 biennium.

6. It lapses available balances in the Education in the Unorganized Territory account to the General Fund in fiscal years 1997-98 and 1998-99.

7. It increases the adult education subsidy in fiscal year 1998-99 by an additional 2%.

8. It lapses construction aid recoveries to the General Fund and deappropriates funds in fiscal year 1997-98 from General Purpose Aid for Local Schools to offset appropriations for services for preschool handicapped children.

9. It provides a General Fund appropriation to the State Board of Education for additional research and technical assistance needs of the Essential Programs and Services Study Committee. It also provides \$75,000 to the Legislature for the

Education Research Institute to increase funding for targeted research needs. Finally, the amendment deappropriates \$100,000 from the General Purpose Aid for Local Schools program to offset these costs.

PART E

1. This Part amends the law to increase the "cap" of the Maine Rainy Day Fund to 5% and allows the State Controller to transfer certain funds from the unappropriated surplus of the General Fund to the Maine Rainy Day Fund without an appropriation.

2. This Part amends the law to authorize a transfer from the Maine Rainy Day Fund for the settlement of a federal claim for the overpayment of retirement contributions.

3. This Part amends the law to change the due date of the 4-year forecast of revenues and expenditures for the General Fund and the Highway Fund.

4. This Part amends the law to allow for the increase of per diem expenses for the State Board of Property Tax Review.

5. This Part repeals that portion of the law that authorizes the issuance of a tax anticipation note for fiscal year 1997-98.

6. This Part amends the law to allow the restructuring of the Bureau of Information Services rates to be applied to all affected funds.

7. This Part lapses funds to the General Fund in fiscal year 1997-98.

8. This Part authorizes the transfer of funds from the salary plan accounts for the purpose of meeting the cost of authorized market salary adjustments.

9. This Part authorizes the Bureau of Information Services in the Department of Administrative and Financial Services to implement a pilot career-banding project in fiscal year 1998-99.

10. This Part authorizes the Department of Administrative and Financial Services to enter into lease-purchase arrangements to acquire vehicles for the Central Motor Pool.

11. This Part establishes that certain revenue rejections for fiscal years 1997-98 and 1998-99 will not increase funds for the Maine Rainy Day Fund, the Retirement Allowance Fund and the Property Tax Relief Fund.

PART F

This Part does the following:

1. Amends the law to specify that the Judicial Department must budget funds in future bienniums to pay the Bureau of Revenue Services for services provided;

2. Establishes the Revenue Services Fund as an Internal Service Fund;

3. Authorizes the Bureau of Revenue Services, Internal Services Fund account to retain sufficient funds from Judicial Department collections to pay for services provided during the 1998-1999 biennium;

4. Authorizes the Governor to transfer positions from the Bureau of Revenue Services General Fund account to the Bureau of Revenue Services Fund, Internal Services Fund account; and

5. Makes appropriations from the General Fund to the Bureau of Revenue Services Fund as a working capital advance.

PART G

This Part does the following:

1. Amends the law to authorize the salary of the Deputy Chief Medical Examiner to be set in salary range 56 of the Standard Salary Schedule for Medical Personnel as published by the Bureau of Human Resources.

PART H

Part H does the following:

1. Amends the law to establish the Director, Bureau of Parks and Lands at pay range 89; and

2. Amends the law to correct the percentage distribution of revenues credited to the ATV Recreational Management Fund.

PART I

This Part authorizes the Commissioner of Defense, Veterans and Emergency Management to establish positions for the Loring Rebuild Facility.

PART J

This Part amends the law relating to the funds carried forward by the Office of the Public Advocate.

PART K

This Part lapses funds to the General Fund in fiscal year 1997-98.

Public Law 1997, chapter 24, Part I, section 13 authorized the Department of Inland Fisheries and Wildlife to achieve at least \$240,000 in "Personal Services" savings during each fiscal year of the 1998-1999 biennium. This Part would allow the department to achieve \$480,000 in "Personal Services" savings over the 1998-1999 biennium.

PART L

This Part amends the law to authorize certain toxic waste fees to continue.

PART M

This Part reduces the salary increases for judges and justices from those recommended by the Judicial Compensation Commission. It delays any cost-of-living adjustment until July 1, 1999. It avoids any unfunded liability for the judicial retirement system by establishing a "blended cap" on retirement benefits, applying the 70% cap to only the service credit earned on or after July 1, 1998.

PART N

This Part does the following:

1. Amends the law that specifies the distribution of year end balances in the Department of Mental Health, Mental Retardation and Substance Abuse Services;

2. Amends the law to correct program names;

3. Establishes a process for the Department of Mental Health, Mental Retardation and Substance Abuse Services to change the listing of positions to be eliminated at the Bangor Mental Health Institute;

4. Authorizes the Department of Mental Health, Mental Retardation and Substance Abuse Services to include in its base budget costs associated with operating a hospital outpatient dental clinic in Aroostook County;

2 5. Requires consolidation of certain units at the Bangor  
Mental Health Institute; and

4 6. Requires strategic plans related to the Bangor Mental  
6 Health Institute.

8 PART O

10 This Part authorizes that General Fund appropriations for  
the Welfare to Work program in the Department of Labor are  
12 nonlapsing through June 30, 1999.

14 PART P

16 This Part authorizes that funds received by the State from  
the Maine State Employees Association as reimbursement for the  
18 union related activities of the current president of the  
association may be deposited as revenue to the Probation and  
20 Parole, Other Special Revenue account in the Department  
Corrections and may be used for acting capacity positions for the  
22 duration of the term of the current president in the 1998-1999  
biennium.

24 PART Q

26 This Part increases the salary grade of the Commissioner of  
28 Defense, Veterans and Emergency Management and upgrades the  
Director of the Military Bureau to a Deputy Commissioner who  
30 serves at the pleasure of the commissioner.

32 PART R

34 This Part reduces the amortization period for the unfunded  
actuarial liability of the Maine State Retirement System as of  
36 July 1, 1998 from the remaining 30 years of a 35-year period to a  
25-year period.

38 PART S

40 This Part transfers, then appropriates, funds from the Tax  
42 Relief Fund for Maine Residents and the Tobacco Tax Relief Fund  
for a number of purposes.

44 PART T

46 This Part implements the following changes to the Maine  
48 Revised Statutes, effective June 30, 1999.

50 It repeals the Tax Relief Fund for Maine Residents.

2 It repeals the Tobacco Tax Relief Fund.

4 It authorizes any unencumbered balance in either fund to  
6 lapse to the General Fund.

8 PART U

10 This Part allows state departments and agencies to accept  
12 payment for goods and services by major credit cards.

14 PART V

16 Public Law 1991, chapter 121, Part A, section 7 required  
that all state departments, agencies and offices be closed on May  
18 10, 1991 and May 24, 1991. All state employees, even those  
"essential employees" who were required to work on those days,  
20 were not compensated for those days or, for some employees who  
worked alternative work schedules, were not compensated for two  
22 other days during the affected pay cycles. The law specified  
that those state employees were to be compensated for the two  
"closed" days when they left state service.

24 This Part provides authority for those affected state  
employees who remain in state service to be paid for those 2 days  
26 in fiscal year 1997-98 rather than when they leave state  
service. It provides a General Fund appropriation for the cost  
28 of General Fund employees. It also provides a General Fund  
appropriation for the cost of Highway Fund employees. Lastly, it  
30 authorizes the State Budget Officer to adjust allotments in  
accounts in other funding sources so that state employees in  
32 those accounts would be paid as well.

34 PART W

36 This Part adds the Joint Standing Committee on  
Appropriations and Financial Affairs to the list of the  
38 recipients of the various reports of the Consensus Economic  
Forecasting Commission.

40 PART X

42 Public Law 1997, chapter 24, Part S, section 1 authorized  
44 the use of \$2,100,000 from available balances at the end of  
fiscal year 1996-97 to be used to meet the actuarial and  
46 accumulated interest costs for 8 school administrative units.

48 Given that additional interest costs continued to accrue  
beyond the original date of settlement, that is, July 1, 1997, an  
50 additional amount of approximately \$50,000 is needed to settle

all costs. This Part authorizes the Maine State Retirement System to use the first sums transferred or appropriated to the Retirement Allowance Fund established in the Maine Revised Statutes, Title 5 to finally settle the cost of these early retirement incentives.

PART Y

This Part eliminates the current prohibition on establishing most positions administratively. Agencies of State Government would be able to create limited period or other temporary positions by financial order if the position established has an end date not to exceed the statutory adjournment date of the next regular session of the Legislature.

PART Z

This Part provides a supplemental General Fund appropriation of \$15,000 to the St. Croix International Waterway Commission. The current appropriation is \$10,000 in fiscal year 1997-98 and fiscal year 1998-99.

PART AA

This Part provides clarifying language that specifies that oil pipelines and other oil off-loading facilities are limited to sites in Portland and Searsport harbors.

This Part establishes a statewide transportation infrastructure strategy for funds repaid to the Maine Port Authority for the redevelopment of Mack Point.

This Part provides nonlapsing language for a General Fund appropriation that provides funds to develop a cargo port at Mack Point.

This Part allocates funds from the sale of steel to be used for the development of a cargo port at Mack Point.

PART BB

This Part directs the Department of Transportation to study several aspects related to the development of a west-east highway. It also clarifies that this project will neither detract from nor diminish the commitment of the Department of Transportation or the State to the maintenance and upkeep of existing roadways.

This Part requires the State Planning Office, the Department of Transportation and the Department of Economic and Community

Development to study a number of economic issues associated with the development of a west-east highway.

PART CC

This Part provides for several economic development initiatives.

PART DD

This Part authorizes the Maine Governmental Facilities Authority to issue up to \$5,500,000 in securities.

PART EE

This Part amends that provision in the Maine Revised Statutes, Title 4 that allows the General Fund to receive 20% of the nondesignated Alternative Dispute Resolution Services resources. The Court Alternative Dispute Resolution Service Fund would now be allowed to retain all of those resources in order to meet the costs of providing ADR services.

PART FF

This Part provides funds for information technology, capital equipment and facility improvements to the Maine Technical College System.

PART GG

This Part provides a \$100,000 General Fund appropriation in fiscal year 1997-98 to assist the University of Maine at Fort Kent in constructing and relocating a facility for forestry and environmental programs. It also clarifies the location and lease provisions associated with the facility.

PART HH

This Part provides for an increase in the maximum grant size in the Maine Student Incentive Scholarship Program from \$500 to \$1,000 for students attending public institutions of higher education and prohibits the institution from reducing grant aid to the student as a result of the receipt of the Maine Student Incentive Scholarship Grant.

This Part repeals the requirement that grants to private institutions of higher education must be 2 times the amount of grants to public institutions of higher education.

This Part adds an appropriation of \$4,000,000 to the Maine Student Incentive Scholarship Program.

PART II

This Part directs the Department of Human Services to recommend programmatic and financial divisions within the Medical Care - Payments to Providers program to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than January 8, 1999.

PART JJ

This Part provides supplemental funding for adult day care, Alzheimer's respite and the consumer-directed home based care program within the Department of Labor.

PART KK

This Part repeals Public Law 1997, chapter 560, Part F. The Part, comprised of 3 sections, established a "Health Care Fund for Maine Citizens," funding for which would come from any award or settlement received by the State from a tobacco company pursuant to an action brought by the State against cigarette manufacturers. Absent this language, any award or settlement received by the State will be deposited in the General Fund.

PART LL

This Part authorizes the transfer of an amount not to exceed \$4,000,000 to the University of Maine System toward the Maine Economic Improvement Strategy at the end of fiscal year 1997-98.

PART MM

This Part deletes that provision that allowed the Federal-State Inspection Fund to retain all interest earnings in fiscal year 1997-98 only.

PART NN

This Part repeals those provisions from Public Law 1995, chapter 502, Part C that unclassified certain positions at the Department of Agriculture, Food and Rural Resources. It also provides authorization for the establishment of another Deputy Commissioner position within the Department of Marine Resources.

PART OO

This Part provides a General Fund appropriation to the Department of Education's Retired Teachers' Health Insurance account in order to increase the State's share of retired educators' health insurance premiums to 30% on January 1, 1999.

PART PP

This Part implements collective bargaining agreements for certain employees within the Judicial Department.

PART QQ

This Part revises the statutes to provide expenses to members of the Maine State Ferry Advisory Board. It requires each island municipality to appoint one alternate member to the board.

This Part also provides the Department of Transportation with an Island Ferry Service Fund allocation of \$5,000 in fiscal year 1997-98 and \$20,000 in fiscal year 1998-99 to cover the expenses of the members of the Maine State Ferry Advisory Board.

PART RR

This Part provides the Department of Human Services with a \$2,000,000 appropriation to include additional medications to be determined by the department to the elderly low-cost drug program. It directs the department to pursue a Medicaid waiver to provide Medicaid prescription drug benefits.

PART SS

This Part requires the Department of Corrections and the Department of Education to review all educational programs at the Maine Youth Center and to prepare a school approval corrective action plan.

PART TT

This Part requires the Department of Corrections and the Department of Mental Health, Mental Retardation and Substance Abuse Services to review all mental health programs within state-operated juvenile correctional facilities and to prepare a mental health action plan.

PART UU

This Part articulates the intent of the Legislature to reduce the General Fund subsidy to the Maine Criminal Justice Academy in the 2000-2001 biennium and directs the director of the

academy to develop a plan to reduce the academy's reliance on the General Fund.

PART VV

This Part authorizes a 5% increase in Temporary Assistance for Needy Families benefits for certain recipients. It also requires the Department of Human Services to seek reimbursement under Medicaid for certain targeted case management expenditures.

PART WW

As a result of passage of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, many immigrants who are legally residing in the United States will no longer be eligible for assistance from the federal supplemental security income program. This Part provides state assistance to aged, blind and disabled legal immigrants who will no longer be eligible for assistance from the federal supplemental security income program.

PART XX

This Part implements the recommendations of the Interagency Task Force on Homelessness and Housing Opportunities. It requires homeless shelter operators, mental health providers, substance abuse services providers and Department of Mental Health, Mental Retardation and Substance Abuse Services regional housing coordinators to prepare plans to ensure that persons with mental illness or substance abuse problems, or both, who are in homeless shelters are provided with services for mental health and substance abuse problems. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Maine State Housing Authority are directed to provide training for mental health, substance abuse services and homeless shelter providers. It increases funding for the shelter operating subsidy fund in the Housing Opportunities for Maine Fund.

PART YY

This Part establishes the Lakes Assessment and Protection Program within the Department of Environmental Protection. In implementing the program, the Commissioner of Environmental Protection shall conduct activities including education and technical assistance, resource monitoring and research and compliance monitoring and enforcement. In establishing priorities for these activities, the commissioner shall consider the recommendations of the Great Pond Task Force and the priorities established by the Land and Water Resources Council.

The Part also appropriates \$451,516 from the General Fund to provide funds for 4 positions and support costs to carry out the Lakes Assessment and Protection Program.

PART ZZ

This Part requires a \$125,000 payment from the Risk Management Fund to Dan Corey and Nu Seed Corporation in settlement of losses suffered as a result of the decertification of the 1996 seed potato crop.

PART AAA

This Part establishes and provides money to the Capital Construction and Improvements Reserve Fund.

PART BBB

This Part provides funding to replace lost federal school-to-work funds, thereby preventing the shutdown of 14 school sites and the elimination of dropout prevention, dropout recovery and school-to-work or college transition services to 580 Maine students.

PART CCC

This Part enables the Maine Technical College System to continue to provide a statewide work-based learning program for Maine's youth by appropriating money to continue the Maine Career Advantage Program. This appropriation allows the program to retain its current level of services throughout the State.

PART DDD

This Part includes a General Fund appropriation of \$425,000 in fiscal year 1998-99 to expand the activities of the Maine apprenticeship program. It also includes a deallocation of federal funds that is necessary to reflect the increased General Fund commitment.