

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
118TH LEGISLATURE
FIRST SPECIAL SESSION

HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887, Bill, "An Act Regarding Health and the Prevention of Smoking"

Amend the bill in Part A in section 3 in subsection 1-A in the 5th line (page 1, line 41 in L.D.) by striking out the following: "200%" and inserting in its place the following: '185%'

Further amend the bill in Part A in section 5 in the first line (page 2, line 28 in L.D.) by striking out the following: "sub-§§4 and 5 are" and inserting in its place the following: 'sub-§4 is'

Further amend the bill in Part A in section 5 in subsection 4 in the 4th and 5th lines (page 2, lines 33 and 34 in L.D.) by striking out the following: "except for major substantive rules adopted pursuant to subsection 5"

Further amend the bill in Part A in section 5 by striking out all of subsection 5.

Further amend the bill in Part C in section 1 in that part designated "~~§1546.~~" in paragraph B in subparagraph (1) by striking out all of the last 2 lines (page 6, lines 30 and 31 in L.D.) and inserting in their place the following: 'budgeted for the General Fund in fiscal years 1997-98 and 1998-99. Beginning in fiscal year 1999-2000, the Treasurer of State shall transfer to the General Fund the revenues necessary to maintain the level of cigarette tax revenue in the previous year less 3%. The Treasurer of State shall annually review the recommendations of the Consensus Revenue Forecasting Committee to determine whether any change in the reduction rate is required and, if so, shall change the rate accordingly;'

HOUSE AMENDMENT

Further amend the bill in Part C in section 1 in that part designated "\$1546." in paragraph B in subparagraph (2) in the last line (page 6, line 38 in L.D.) by inserting after the following: "z" the following: 'and'

Further amend the bill in Part C in section 1 in that part designated "\$1546." in paragraph B in subparagraph (3) in the last line (page 6, line 43 in L.D.) by striking out the following: "and" and inserting in its place the following: '.'

Further amend the bill in Part C in section 1 in that part designated "\$1546." in paragraph B by striking out all of subparagraph (4)

Further amend the bill in Part D by striking out all of sections 3 and 4 and inserting in their place the following:

'Sec. D-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Act.

	1997-98	1998-99
HUMAN SERVICES, DEPARTMENT OF		
Bureau of Medical Services		
All Other	\$50,000	
Provides funds to support a portion of the estimated cost of applying for a Medicaid waiver.		
Bureau of Family Independence - Regional		
Positions - Legislative Count	(25,000)	(25,000)
Personal Services	\$510,731	\$829,937
All Other	158,438	78,750
TOTAL	\$669,169	\$908,687

Provides funds to support the additional eligibility determination costs of extending Medicaid coverage to additional children, including funds for 20 Income

HOUSE AMENDMENT

2 Maintenance Specialist
 positions, 2.5 Income
 4 Maintenance Unit Supervisor
 positions and 2.5 Human
 6 Service Aide III positions
 and related costs. These
 8 positions may be established
 only if federal approval for
 the expansion is granted.

10

Bureau of Family Independence - Regional

12

14	Positions - Legislative Count	(28,000)	(28,000)
	Personal Services	\$106,815	\$925,733
	All Other	140,700	88,200
16			
18	TOTAL	<u>\$247,515</u>	<u>\$1,013,933</u>

20 Provides funds to support the
 additional eligibility
 22 determination costs of
 extending Medicaid
 24 prescription drug coverage to
 certain adults, including
 26 funds for 22.5 Income
 Maintenance Specialist
 28 positions, 2.5 Income
 Maintenance Unit Supervisor
 30 positions and 3 Human Service
 Aide II positions and related
 32 costs. These positions may
 be established only if the
 34 federal waiver is approved.

OMB Operations - Regional

38	Positions - Legislative Count	(5,500)	(5,500)
	Personal Services	\$15,559	\$134,845
40	All Other	27,639	17,325
42			
	TOTAL	<u>\$43,198</u>	<u>\$152,170</u>

44 Provides funds to support the
 additional eligibility
 46 determination costs of
 48 extending Medicaid coverage
 to additional children,
 50 including funds for 5.5 Clerk

2 Typist II positions and
 3 related costs. These
 4 positions may be established
 5 only if federal approval for
 6 the expansion is granted.

8 **OMB Operations - Regional**

10	Positions - Legislative Count	(6.500)	(6.500)
	Personal Services	\$18,388	\$159,362
12	All Other	32,663	20,475
14			
16	TOTAL	<u>\$51,051</u>	<u>\$179,837</u>

18 Provides funds to support the
 19 additional eligibility
 20 determination costs of
 21 extending Medicaid
 22 prescription drug coverage to
 23 certain adults, including
 24 funds for 6.5 Clerk Typist II
 25 positions and related costs.
 26 These positions may be
 27 established only if the
 28 federal waiver is approved.

30 **Medical Care - Payments to Providers**

32	All Other	\$5,799,228	\$18,353,953
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34 Provides funds to support the
 35 federal share of the cost of
 36 extending Medicaid coverage
 to additional children.

38 **Medical Care - Payments to Providers**

40	All Other		\$15,546,466
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42 Provides funds to support the
 43 federal share of the cost of
 44 extending Medicaid
 45 prescription drug coverage to
 46 certain adults.

48 **DEPARTMENT OF HUMAN SERVICES**
 50 **TOTAL**

<u>\$6,860,161</u>	<u>\$36,155,046</u>
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Sec. D-4. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

1997-98 **1998-99**

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other	\$3,059,965	\$9,438,223
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Provides funds to support the state share of the cost of extending Medicaid coverage to additional children.

Medical Care - Payments to Providers

All Other		\$3,992,162
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Provides funds to support a portion of the state share of the cost of extending Medicaid prescription drug coverage to certain adults.

Bureau of Health

Positions - Legislative Count	(2.000)	(2.000)
Personal Services	\$41,300	\$82,600
All Other	9,958,700	9,917,400

TOTAL	\$10,000,000	\$10,000,000
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Provides funds to support the Tobacco Prevention and Control Program, including funds for 2 Public Health Educator III positions.

Bureau of Family Independence - Regional

Positions - Legislative Count	(25.000)	(25.000)
Personal Services	\$510,731	\$829,937
All Other	158,438	78,750

2 TOTAL \$669,169 \$908,687

4 Provides funds to support the

6 additional eligibility

8 determination costs of

10 extending Medicaid coverage

12 to additional children,

14 including funds for 20 Income

16 Maintenance Specialist

18 positions, 2.5 Income

20 Maintenance Unit Supervisor

22 positions and 2.5 Human

24 Service Aide III positions

26 and related costs. These

28 positions may be established

30 only if federal approval for

32 the expansion is granted.

Bureau of Family Independence - Regional

20 Positions - Legislative Count (28.000) (28.000)

22 Personal Services \$106,815 \$925,733

24 All Other 140,700 88,200

26 TOTAL \$247,515 \$1,013,933

28 Provides funds to support the

30 additional eligibility

32 determination costs of

34 extending Medicaid

36 prescription drug coverage to

38 certain adults, including

40 funds for 22.5 Income

42 Maintenance Specialist

44 positions, 2.5 Income

46 Maintenance Unit Supervisor

48 positions and 3 Human Service

50 Aide II positions and related

costs. These positions may

be established only if the

federal waiver is approved.

OMB Operations - Regional

46 Positions - Legislative Count (5.500) (5.500)

48 Personal Services \$15,559 \$134,845

50 All Other 27,639 17,325

HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887

2 TOTAL \$43,198 \$152,170
 4 Provides funds to support the
 6 additional eligibility
 8 determination costs of
 10 extending Medicaid coverage
 12 to additional children,
 14 including funds for 5.5 Clerk
 16 Typist II positions and
 18 related costs. These
 20 positions may be established
 22 only if federal approval for
 24 the expansion is granted.

14 **OMB Operations - Regional**

16 Positions - Legislative Count (6.500) (6.500)
 18 Personal Services \$18,388 \$159,362
 20 All Other 32,663 20,475
 22 TOTAL \$51,051 \$179,837

24 Provides funds to support the
 26 additional eligibility
 28 determination costs of
 30 extending Medicaid
 32 prescription drug coverage to
 34 certain adults, including
 funds for 6.5 Clerk Typist II
 positions and related costs.
 These positions may be
 established only if the
 federal waiver is approved.

36 **DEPARTMENT OF HUMAN SERVICES**
 38 **TOTAL** \$14,070,898 \$25,685,012'

40 Further amend the bill by relettering or renumbering any
 42 nonconsecutive Part letter or section number to read
 44 consecutively.

46 **FISCAL NOTE**

1997-98 1998-99

48 **APPROPRIATIONS/ALLOCATIONS**
 50

HOUSE AMENDMENT

HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887

Other Funds (\$3,160,919) (\$9,217,351)

2

4 REVENUES

6 General Fund (\$753,058) (\$2,612,297)
8 Other Funds 753,058 2,612,297

10 This amendment reduces the additional General Fund revenue
12 generated by the bill by \$753,058 and \$2,612,297 in fiscal years
14 1997-98 and 1998-99, respectively, and increases Other Special
16 Revenue by corresponding amounts. The bill, as amended by this
18 amendment, increases General Fund resources by \$269,922 in fiscal
20 year 1997-98 and \$568,398 in fiscal year 1998-99.

22 This amendment reduces the total cost of the children's
24 Medicaid expansion by \$3,160,919 and \$9,217,351 in fiscal year
26 1997-98 and 1998-99, respectively, and decreases the State's cost
28 by \$1,158,015 and \$3,234,244 in fiscal years 1997-98 and 1998-99,
30 respectively.

32 This amendment also eliminates the undetermined cost of
34 extending Medicaid coverage to low-income parents under certain
36 circumstances.

38 This amendment also delays the point at which costs are
40 projected to exceed available revenue and additional General Fund
42 appropriations will be required.

32 SUMMARY

34 This amendment sets the income limit for children in the
36 Medicaid program at 185% of the federal poverty line. It
38 maintains the provisions in the bill that guarantee funds for the
40 General Fund but guarantees funding at projected levels instead
42 of at the level of fiscal year 1996-97.

44 SPONSORED BY: [Signature]
46 (Representative J. MITCHELL)

TOWN: Portland

HOUSE AMENDMENT