

# MAINE STATE LEGISLATURE

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F. of S.

L.D. 1887

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DATE: *May 30, 1997*

(Filing No. S-412)

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STATE OF MAINE  
SENATE  
118TH LEGISLATURE  
FIRST SPECIAL SESSION

12

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SENATE AMENDMENT "B" to HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887, Bill, "An Act Regarding Health and the Prevention of Smoking"

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Amend the amendment in Part D by striking out all of sections 3 and 4 inserting in their place the following:

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**Sec. D-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Act.

24

26

1997-98

1998-99

28

**HUMAN SERVICES, DEPARTMENT OF**

30

**Bureau of Medical Services**

32

All Other

\$50,000

34

Provides funds to support a portion of the estimated cost of applying for a Medicaid waiver.

36

38

40

**Bureau of Family Independence - Regional**

42

Positions - Legislative Count

(12,000)

(12,000)

Personal Services

\$243,009

\$394,890

44

All Other

76,050

37,800

46

**SENATE AMENDMENT**

R. & S.

SENATE AMENDMENT "B" to HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887

2 TOTAL \$319,059 \$432,690

4 Provides funds to support a

6 portion of the additional

8 eligibility determination

10 costs of extending Medicaid

12 coverage to additional

14 children, including funds for

16 12 Income Maintenance

18 Specialist positions and

20 related costs. These

22 positions may only be

24 established if federal

26 approval for the expansion is

28 granted.

**Bureau of Family Independence - Regional**

18

20 Positions - Legislative Count (5,000) (5,000)

22 Personal Services \$18,985 \$164,537

24 All Other 25,125 15,750

26

28 TOTAL \$44,110 \$180,287

30 Provides funds to support a

32 portion of the additional

34 eligibility determination

36 costs of extending Medicaid

38 prescription drug coverage to

40 certain adults, including

42 funds for 5 Income

44 Maintenance Specialist

46 positions and related costs.

48 These positions may only be

50 established if the federal

waiver is approved.

**Medical Care - Payments to Providers**

40 All Other \$4,510,511 \$14,275,296

42

44 Provides funds to support a

46 portion of the federal share

48 of the cost of extending

50 Medicaid coverage to

additional children.

**Medical Care - Payments to Providers**

50

P. d S.

SENATE AMENDMENT "B" to HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887

2 All Other \$15,546,466

4 Provides funds to support the  
 6 federal share of the cost of  
 8 extending Medicaid  
 prescription drug coverage to  
 certain adults.

10 **DEPARTMENT OF HUMAN SERVICES**

12 **TOTAL** \$4,923,680 \$30,434,739

14 **Sec. D-4. Allocation.** The following funds are allocated from  
 16 Other Special Revenue to carry out the purposes of this Act.

18 **1997-98** **1998-99**

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Medical Care - Payments to Providers**

24 All Other \$2,379,973 \$7,340,841

26 Provides funds to support the  
 28 state share of a portion of  
 the cost of extending  
 Medicaid coverage to  
 30 additional children.

32 **Medical Care - Payments to Providers**

34 All Other \$3,992,162

36 Provides funds to support the  
 38 state share of the cost of  
 extending Medicaid  
 40 prescription drug coverage to  
 certain adults.

42 **Bureau of Health**

44 Positions - Legislative Count (2,000) (2,000)

46 Personal Services \$41,300 \$82,600

All Other 9,958,700 9,917,400

48 **TOTAL** \$10,000,000 \$10,000,000

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**SENATE AMENDMENT**

R. & S.

SENATE AMENDMENT "B" to HOUSE AMENDMENT "C" to H.P. 1338, L.D. 1887

2 Provides funds to support the  
3 Tobacco Prevention and  
4 Control Program, including  
5 funds for 2 Public Health  
6 Educator III positions.

8 **Bureau of Family Independence - Regional**

10	Positions - Legislative Count	(12.000)	(12.000)
	Personal Services	\$243,009	\$394,890
	All Other	76,050	37,800
14	TOTAL	<u>\$319,059</u>	<u>\$432,690</u>

16 Provides funds to support a  
17 portion of the additional  
18 eligibility determination  
19 costs of extending Medicaid  
20 coverage to additional  
21 children, including funds for  
22 12 Income Maintenance  
23 Specialist positions and  
24 related costs. These  
25 positions may only be  
26 established if federal  
27 approval for the expansion is  
28 granted.

30 **Bureau of Family Independence - Regional**

32	Positions - Legislative Count	(5.000)	(5.000)
	Personal Services	\$18,985	\$164,537
34	All Other	25,125	15,750
36	TOTAL	<u>\$44,110</u>	<u>\$180,287</u>

38 Provides funds to support a  
39 portion of the additional  
40 eligibility determination  
41 costs of extending Medicaid  
42 prescription drug coverage to  
43 certain adults, including  
44 funds for 5 Income  
45 Maintenance Specialist  
46 positions and related costs.  
47 These positions may only be  
48 established if the federal  
49 waiver is approved.

**SENATE AMENDMENT**

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DEPARTMENT OF HUMAN SERVICES

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TOTAL

\$12,743,142

\$21,945,980'

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FISCAL NOTE

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1997-98

1998-99

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APPROPRIATIONS/ALLOCATIONS

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Other Funds

(\$3,264,237)

(\$9,459,340)

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This amendment reduces the total funding authorized for the children's Medicaid expansion and the prescription drug benefit by \$3,264,237 and \$9,459,340 in fiscal years 1997-98 and 1998-99, respectively. The amount of state funding authorized is reduced by \$1,327,775 and \$3,739,032 in fiscal years 1997-98 and 1998-99, respectively. There are no changes in the proposed language contained in the bill as amended, however, that would reduce the projected cost of the bill.

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Due to the entitlement nature of these programs, it can not be certified that the reduced funding levels will be sufficient to meet projected program costs.

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SUMMARY

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This amendment reduces the total funding authorized for the children's Medicaid expansion because of revised assumptions regarding private insurance coverage among children and program utilization. It decreases new staff required by the Department of Human Services to 17 new staff.

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SPONSORED BY:

(Senator PARADIS)

42

COUNTY: Aroostook

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