

# MAINE STATE LEGISLATURE

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# 118th MAINE LEGISLATURE

## FIRST SPECIAL SESSION-1997

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Legislative Document

No. 1884

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H.P. 1335

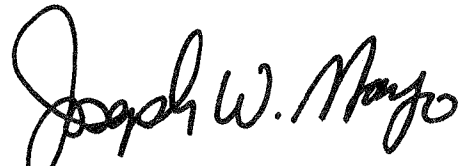
House of Representatives, May 23, 1997

Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Kennebec County for the Year 1997.

(EMERGENCY)

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Reported by Representative BAGLEY from the Committee on State and Local  
Government pursuant to Joint Order H.P. 993 and printed under Joint Rule 402.

  
JOSEPH W. MAYO, Clerk

2           **Mandate preamble.** This measure requires one or more local  
 4 units of government to expand or modify activities so as to  
 6 necessitate additional expenditures from local revenues but does  
 8 not provide funding for at least 90% of those expenditures.  
 Pursuant to the Constitution of Maine, Article IX, Section 21,  
 two thirds of all of the members elected to each House have  
 determined it necessary to enact this measure.

10           **Emergency preamble.** Whereas, Acts and resolves of the  
 12 Legislature do not become effective until 90 days after  
 adjournment unless enacted as emergencies; and

14           **Whereas,** Kennebec County has certain expenses and  
 liabilities that must be met as they become due; and

16           **Whereas,** it is necessary that the taxes for the year 1997  
 18 mentioned be immediately assessed in order to provide the  
 required revenue for the county; and

20           **Whereas,** in the judgment of the Legislature, these facts  
 22 create an emergency within the meaning of the Constitution of  
 24 Maine and require the following legislation as immediately  
 necessary for the preservation of the public peace, health and  
 safety; now, therefore, be it

26           **Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the  
 28 following sum is granted as a tax on Kennebec County to be  
 30 apportioned, assessed, collected and applied to the purposes of  
 paying debts and necessary expenses of the county as authorized  
 in this resolve, and for other purposes of law, for the calendar  
 year 1997:

32   **1997 TAX**  
 34   \$4,949,091

36   ; and be it further

38           **Sec. 2. General Fund expenditures authorized. Resolved:** That the  
 40 following sums, based on the county budget filed in the office of  
 the Secretary of State, are authorized as General Fund  
 42 expenditures by the county during the calendar year 1997, in the  
 specific total amounts of expenditures for personal services,  
 44 contractual services, commodities and capital expenditures for  
 each account in the county budget:

46 <b>APPROPRIATION ACCOUNT NUMBER</b>	48 <b>APPROPRIATIONS</b>
50           1005 - Superior Court	
Contractual Services	\$16,100

2	1010 - Emergency Management Agency	
	Personal Services	20,975
4	Contractual Services	5,210
	Commodities	1,750
6		
	1015 - District Attorney	
8	Personal Services	197,056
	Contractual Services	60,110
10	Commodities	12,250
	Capital Expenditures	9,000
12		
	1020 - County Commissioners	
14	Personal Services	52,525
	Contractual Services	6,790
16	Commodities	1,750
	Capital Expenditures	2,000
18		
	1025 - County Treasurer	
20	Personal Services	30,867
	Contractual Services	5,100
22	Commodities	2,900
	Capital Expenditures	500
24		
	1040 - Court House	
26	Personal Services	67,996
	Contractual Services	75,555
28	Commodities	21,150
	Capital Expenditures	4,000
30		
	1050 - Jail	
32	Personal Services	1,684,649
	Contractual Services	449,775
34	Commodities	273,500
	Capital Expenditures	10,000
36		
	1065 - Register of Deeds	
38	Personal Services	156,911
	Contractual Services	206,500
40	Commodities	12,800
42	1070 - Register of Probate	
	Personal Services	143,203
44	Contractual Services	32,773
	Commodities	12,200
46	Capital Expenditures	8,500
48	1075 - Sheriff	
	Personal Services	678,592
50	Contractual Services	138,297

	Commodities	31,390
2	Capital Expenditures	91,884
4	1090 - Auditing	
	Contractual Services	4,000
6	1095 - Debt Service	
8	Contractual Services:	
	Tax Anticipation Notes	87,500
10	Bond (Principal and Interest)	886,775
	Legal Services	6,500
12	2005 - Extension Services	
14	Contractual Services	28,125
16	2025 - Employee Benefits	
	Contractual Services:	
18	Health Insurance	520,250
	Unemployment	28,500
20	Retirement	25,000
	Deferred Compensation	177,000
22	Social Security	253,500
	Workers' Compensation	140,000
24	2040 - County Copier	
26	Contractual Services	500
28	2045 - Program Grants	
	Contractual Services:	
30	Soil and Water	3,500
	Kennebec Valley Council of Governments	2,500
32	2050 - Insurance	
34	Contractual Services	108,500
36	2075 - Property Improvement	
	Capital Expenditures	27,000
38	2090 - Miscellaneous	
40	Contractual Services:	
	Association Dues	550
42	Contingency	40,000
44	<b>TOTAL GENERAL FUND</b>	<u>\$6,864,258</u>

46 ; and be it further

48 **Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total

2 specific expenditures authorized for the calendar year 1997. The  
3 following is a summary of revenues and appropriations:

4	Total Appropriations		\$6,864,258
6	Available Credits:		
8	Estimated Revenue	\$1,390,167	
	Community Corrections	225,000	
10	Surplus Transfer	300,000	
12	Total Available Credits		\$1,915,167
14	Amount to be Raised by Taxation		\$4,949,091

16         **Emergency clause.** In view of the emergency cited in the  
17 preamble, this resolve takes effect when approved.

18

20

#### FISCAL NOTE

22

23         The increase of the county tax assessment by \$122,693 for  
24 municipalities in Kennebec County represents a state mandate and  
25 would require 90% funding by the State pursuant to the  
26 Constitution of Maine. Pursuant to the Mandate Preamble, the  
27 two-thirds vote of all members elected to each House exempts the  
28 State from the constitutional requirement to fund 90% of the  
29 additional local costs.

30

#### SUMMARY

32

33         The purpose of this resolve is for laying of the county  
34 taxes and authorizing expenditures of Kennebec County for the  
35 year 1997.

36