MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

FIRST SPECIAL SESSION-1997

Legislative Document

No. 1880

H.P. 1330

House of Representatives, May 19, 1997

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1997.

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to Joint Order H.P. 993 and printed under Joint Rule 402.

JOSEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more local
2	units of government to expand or modify activities so as to
	necessitate additional expenditures from local revenues but does
4	not provide funding for at least 90% of those expenditures.
	Pursuant to the Constitution of Maine, Article IX, Section 21,
6	two thirds of all of the members elected to each House have
	determined it necessary to enact this measure.
8	
	Emergency preamble. Whereas, Acts and resolves of the
10	Legislature do not become effective until 90 days after
	adjournment unless enacted as emergencies; and
12	
	Whereas, Androscoggin County has certain expenses and
14	liabilities that must be met as they become due; and
	www.
16	Whereas, it is necessary that the taxes for the year 1997
	be immediately assessed in order to provide the required revenue
18	for the county; and
20	TATE OF THE STATE
20	Whereas, in the judgment of the Legislature, these facts
22	create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately
44	Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and
24	safety; now, therefore, be it
24	safety; now, therefore, be it
26	Sec. 1. Androscoggin County; taxes apportioned. Resolved: That
200	the following sum is granted as a tax on Androscoggin County to
28	be apportioned, assessed, collected and applied to the purposes
	of paying debts and necessary expenses of the county as
30	authorized in this resolve, and for other purposes of law, for
	the calendar year 1997:
32	
	1997 TAX
34	
	\$4,636,447
36	
	; and be it further
3.8	
	Sec. 2. General Fund expenditures authorized. Resolved: That the
40	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
42	expenditures by the county during the calendar year 1997, in the
	specific total amounts of expenditures for personal services,
44	contractual services, commodities and capital expenditures for
16	each account in the county budget:
46	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
48	ALLEVANIALION ACCOUNT NUMBER ALLEVANIALIONS
10	1005 - Superior Court
50	Contractual Services \$10,000
	φ10,000

2	1010 - Emergency Management Agency	
4	Personal Services Contractual Services	95,550 4,370
4	Commodities	1,450
6	Capital Expenditures	300
8	1015 - District Attorney	141 214
10	Personal Services Contractual Services	141,214 18,125
10	Commodities	9,200
12	Capital Expenditures	2,600
14	1018 - District Attorney - Joint Budget	
16	Contractual Services	3,600
16	Commodities	550
18	1019 - District Attorney - Victim/Witness Grant	10.000
20	Personal Services	12,090
20	1020 - County Commissioners	
22	Personal Services	61,306
	Contractual Services	18,020
24	Commodities	850
	•	
26	1025 - County Treasurer	
2.0	Personal Services	75,961
28	Contractual Services	5,797
30	Commodities	1,650
30	1040 - County Buildings	
32	Personal Services	46,228
	Contractual Services	293,136
34	Commodities	33,800
2.6	10F0 Tail Company of Philadeles	
36	1050 - Jail - Support of Prisoners Personal Services	1,431,380
38	Contractual Services	368,300
0.0,	Commodities	226,150
40	Capital Expenditures	19,000
42	1051 - Pretrial Services	
	Personal Services	37,230
44	1055	
46	1055 - Juvenile Program Personal Services	CE 000
- 4. O	rersonar services	65,000
4.8	1065 - Register of Deeds	
•	Personal Services	121,179
50	Contractual Services	92,638

2		Commodities	3,700
2	1070	Register of Probate	
4		Personal Services	76,321
		Contractual Services	21,100
6		Commodities	1,200
		Capital Expenditures	3,000
8	7.07.5	m .: rr	
10	10/5	Sheriff Personal Services	606 766
10		Contractual Services	696,766 89,450
12		Commodities	32,400
.1.2		Capital Expenditures	49,700
14		Capital Importation	23,,00
	1090 -	Auditing	
16		Contractual Services	9,500
18	1095 -	Debt Service	
		Contractual Services	445,000
20			
2.2	2000	Interest Control Control	43E 010
22		Contractual Services	425,818
24	2005	Twin County Extension Service	
		Contractual Services	45,000
26			
	2020 -	Time and Tide RC&D	
28		Contractual Services	1,500
30	2025	Employee Benefits	
30	2025 -	Contractual Services:	
32		Blue Cross/Blue Shield	493,741
		Unemployment Compensation	10,000
34		Maine State Retirement System	305,731
		FICA	216,900
36			·
	2035 -	Soil Conservation	
38		Contractual Services	12,500
40	2040 -	Duplicating Department	
4.2		Contractual Services	1,000
42		Commodities	1,000
44	2050	Volunteer Firefighters Insurance	
	2000	Contractual Services	1,023
46			· • - · · -
	2080 -	Contingency Account	25,000
48			
	2085 -	Credit Reserve Account	214,440
50			

42

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2	; and be it further	
4	Con 2 Surramany Deschards What III Single Si	
6	Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1997. The	
8	following is a summary of revenues and appropriations:	
10	Total Appropriations \$6,378,464	
12	Available Credits:	
14	Estimated Revenue \$1,234,515 Community Corrections 352,230	
16	Transfer from Surplus 155,272	
18	Total Available Credits 1,742,017	
20	Amount to be raised by taxation \$4,636,447	
22	Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.	
24	E-campac, condition of the condition of	
26	FISCAL NOTE	
28	The increase of the county tax assessment by \$51,467 for municipalities in Androscoggin County represents a state mandate	
30	and would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the Mandate Preamble, the	
32	two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the	
34	additional local costs.	
36	SUMMARY	
3.8	The purpose of this resolve is for laying of the county	
40	taxes and authorizing expenditures of Androscoggin County for the	