

MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

FIRST SPECIAL SESSION-1997

Legislative Document

No. 1880

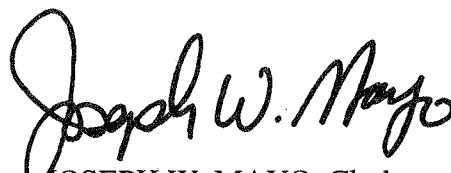
H.P. 1330

House of Representatives, May 19, 1997

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1997.**

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to
Joint Order H.P. 993 and printed under Joint Rule 402.


JOSEPH W. MAYO, Clerk

2	1010 - Emergency Management Agency	
	Personal Services	95,550
4	Contractual Services	4,370
	Commodities	1,450
6	Capital Expenditures	300
8	1015 - District Attorney	
	Personal Services	141,214
10	Contractual Services	18,125
	Commodities	9,200
12	Capital Expenditures	2,600
14	1018 - District Attorney - Joint Budget	
	Contractual Services	3,600
16	Commodities	550
18	1019 - District Attorney - Victim/Witness Grant	
	Personal Services	12,090
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	1020 - County Commissioners	
22	Personal Services	61,306
	Contractual Services	18,020
24	Commodities	850
26	1025 - County Treasurer	
	Personal Services	75,961
28	Contractual Services	5,797
	Commodities	1,650
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	1040 - County Buildings	
32	Personal Services	46,228
	Contractual Services	293,136
34	Commodities	33,800
36	1050 - Jail - Support of Prisoners	
	Personal Services	1,431,380
38	Contractual Services	368,300
	Commodities	226,150
40	Capital Expenditures	19,000
42	1051 - Pretrial Services	
	Personal Services	37,230
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	1055 - Juvenile Program	
46	Personal Services	65,000
48	1065 - Register of Deeds	
	Personal Services	121,179
50	Contractual Services	92,638

2	Commodities	3,700
4	1070 - Register of Probate	
	Personal Services	76,321
	Contractual Services	21,100
6	Commodities	1,200
	Capital Expenditures	3,000
8	1075 - Sheriff	
10	Personal Services	696,766
	Contractual Services	89,450
12	Commodities	32,400
	Capital Expenditures	49,700
14	1090 - Auditing	
16	Contractual Services	9,500
18	1095 - Debt Service	
	Contractual Services	445,000
20	2000 - Interest	
22	Contractual Services	425,818
24	2005 - Twin County Extension Service	
	Contractual Services	45,000
26	2020 - Time and Tide RC&D	
28	Contractual Services	1,500
30	2025 - Employee Benefits	
	Contractual Services:	
32	Blue Cross/Blue Shield	493,741
	Unemployment Compensation	10,000
34	Maine State Retirement System	305,731
	FICA	216,900
36	2035 - Soil Conservation	
38	Contractual Services	12,500
40	2040 - Duplicating Department	
	Contractual Services	1,000
42	Commodities	1,000
44	2050 - Volunteer Firefighters Insurance	
	Contractual Services	1,023
46	2080 - Contingency Account	
		25,000
48	2085 - Credit Reserve Account	
		214,440
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TOTAL GENERAL FUND

\$6,378,464

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Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1997. The following is a summary of revenues and appropriations:

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10 Total Appropriations \$6,378,464

12 Available Credits:

14 Estimated Revenue \$1,234,515

Community Corrections 352,230

16 Transfer from Surplus 155,272

18 Total Available Credits 1,742,017

20 Amount to be raised by taxation \$4,636,447

22 **Emergency clause.** In view of the emergency cited in the preamble, this resolve takes effect when approved.

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FISCAL NOTE

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The increase of the county tax assessment by \$51,467 for municipalities in Androscoggin County represents a state mandate and would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the Mandate Preamble, the two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

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SUMMARY

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Androscoggin County for the year 1997.

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