

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)



# 118th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1997

---

Legislative Document

No. 1476

S.P. 474

In Senate, March 11, 1997

**An Act Making Unified and Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999.**

(EMERGENCY)

---

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script that reads "Joy J. O'Brien".

JOY J. O'BRIEN  
Secretary of the Senate

Presented by Senator O'GARA of Cumberland. (GOVERNOR'S BILL).  
Cosponsored by Representative DRISCOLL of Calais and  
Senator CASSIDY of Washington, Representatives: CLUKEY of Houlton, WHEELER of Eliot.



2	State Police Headquarters Building Maintenance		
4	* Highway Fund		
6	Positions - Legislative Count	(5,000)	(5,000)
	Personal Services	73,317	74,850
	All Other	73,806	79,271
8			
	Fund 012 : Total *	<u>147,123</u>	<u>154,121</u>
10			
	- Other Participating Funds -		
12	General Fund		
	Personal Services	73,316	74,857
14	All Other	73,806	79,263
16			
	Fund 010 : Total *	<u>147,122</u>	<u>154,120</u>
18	** Summary - State Police Headquarters Building Maintenance		
20			
	Positions - Legislative Count	(5,000)	(5,000)
22	Personal Services	146,633	149,707
	All Other	147,612	158,534
24			
	Program : Total *	<u>294,245</u>	<u>308,241</u>
26			
	Transportation Building Maintenance		
28			
	* Highway Fund		
30	Positions - Legislative Count	(10,000)	(10,000)
	Personal Services	304,627	311,879
32	All Other	587,485	623,865
34			
	Fund 012 : Total *	<u>892,112</u>	<u>935,744</u>
36	Bureau of Taxation		
	Taxation - Bureau of		
38			
	* Highway Fund		
40	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	84,229	87,409
42	All Other	12,595	12,834
44			
	Fund 012 : Total *	<u>96,824</u>	<u>100,243</u>
46			
	- Other Participating Funds -		
	General Fund		
48	Positions - Legislative Count	(254,000)	(254,000)
	Positions - Fte Count	(3,442)	(3,442)
50	Personal Services	11,337,417	11,652,448

2	All Other	7,317,075	7,332,171
	Capital Expenditures	702,584	643,050
4	Fund 010 : Total *	<u>19,357,076</u>	<u>19,627,669</u>
6	Federal Expenditures Fund		
	Positions - Legislative Count	(1.000)	(1.000)
8	Personal Services	47,308	50,038
	All Other	88,971	91,908
10	Fund 013 : Total *	<u>136,279</u>	<u>141,946</u>
12			
14	** Summary - Taxation - Bureau of		
	Positions - Legislative Count	(257.000)	(257.000)
16	Positions - Fte Count	(3.442)	(3.442)
	Personal Services	11,468,954	11,789,895
18	All Other	7,418,641	7,436,913
	Capital Expenditures	702,584	643,050
20	Program : Total *	<u>19,590,179</u>	<u>19,869,858</u>
22			
24	** Summary - Department of Administrative and Financial Services		
26	Highway Fund		
	Positions - Legislative Count	(22.000)	(22.000)
28	Personal Services	645,680	661,826
	All Other	981,410	1,039,205
30	Umbrella Fund : Total *	<u>1,627,090</u>	<u>1,701,031</u>
32			
34	- Other Participating Funds - General Fund		
	Positions - Legislative Count	(254.000)	(254.000)
36	Positions - Fte Count	(3.442)	(3.442)
	Personal Services	11,410,733	11,727,305
38	All Other	7,390,881	7,411,434
	Capital Expenditures	702,584	643,050
40	Umbrella Fund : Total *	<u>19,504,198</u>	<u>19,781,789</u>
42			
44	Federal Expenditures Fund		
	Positions - Legislative Count	(1.000)	(1.000)
46	Personal Services	47,308	50,038
	All Other	88,971	91,908
48	Umbrella Fund : Total *	<u>136,279</u>	<u>141,946</u>
50	** Summary - Department of Administrative and Financial Services		

2	Positions - Legislative Count	(277.000)	(277.000)
	Positions - Fte Count	(3.442)	(3.442)
4	Personal Services	12,103,721	12,439,169
	All Other	8,461,262	8,542,547
6	Capital Expenditures	702,584	643,050
8	<b>** Umbrella Grand Totals *</b>	<u>21,267,567</u>	<u>21,624,766</u>
10	<b>Department of Agriculture, Food and Rural Resources</b>		
12	Bureau of Public Services		
	Public Services - Agriculture		
14			
	* Highway Fund		
16	Personal Services	41,458	41,458
	All Other	8,475	8,772
18			
	Fund 012 : Total *	<u>49,933</u>	<u>50,230</u>
20			
	- Other Participating Funds -		
22	General Fund		
	Personal Services	58,563	60,538
24			
	Fund 010 : Total *	<u>58,563</u>	<u>60,538</u>
26			
	Federal Expenditures Fund		
28	Personal Services	5,093	5,314
30			
	Fund 013 : Total *	<u>5,093</u>	<u>5,314</u>
32			
	Other Special Revenue Funds		
34	All Other	202,507	208,260
	Fund 014 : Total *	<u>202,507</u>	<u>208,260</u>
36			
	<b>** Summary - Public Services - Agriculture</b>		
38			
	Personal Services	105,114	107,310
40	All Other	210,982	217,032
42			
	Program : Total *	<u>316,096</u>	<u>324,342</u>
44	<b>Department of the Attorney General</b>		
	Department of the Attorney General		
46	District Attorneys Salaries		
48			
	* Highway Fund		
	Personal Services	1,282,683	1,404,809
50	All Other	46,159	50,555

2	Fund 012 : Total *	1,328,842	1,455,364
4	- Other Participating Funds - General Fund		
6	Personal Services	2,408,547	2,637,868
8	Fund 010 : Total *	2,408,547	2,637,868
10	Federal Expenditures Fund		
	Personal Services	49,507	51,983
12	All Other	87,759	89,813
14	Fund 013 : Total *	137,266	141,796
16	** Summary - District Attorneys Salaries		
18	Personal Services	3,740,737	4,094,660
	All Other	133,918	140,368
20	Program : Total *	3,874,655	4,235,028
22	<b>Department of Public Safety</b>		
24	Department of Public Safety Administration - Public Safety		
26	* Highway Fund		
28	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	511,524	522,139
30	All Other	194,422	99,036
32	Fund 012 : Total *	705,946	621,175
34	- Other Participating Funds - General Fund		
36	Positions - Legislative Count	(13,000)	(13,000)
	Personal Services	644,849	660,263
38	All Other	83,733	86,324
40	Fund 010 : Total *	728,582	746,587
42	Other Special Revenue Funds		
	Positions - Legislative Count	(35,000)	(35,000)
44	Personal Services	1,342,691	1,381,546
	All Other	271,079	278,978
46	Capital Expenditures	14,200	4,000
48	Fund 014 : Total *	1,627,970	1,664,524
50	** Summary - Administration -		

2	Public Safety		
	Positions - Legislative Count	(61,000)	(61,000)
4	Personal Services	2,499,064	2,563,948
	All Other	549,234	464,338
6	Capital Expenditures	14,200	4,000
8	Program : Total *	<u>3,062,498</u>	<u>3,032,286</u>
10	Emergency Medical Services		
12	- Other Participating Funds -		
	General Fund		
14	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	126,909	129,471
16	All Other	688,279	710,553
18	Fund 010 : Total *	<u>815,188</u>	<u>840,024</u>
20	Other Special Revenue Funds		
	All Other	70,177	70,177
22	Fund 014 : Total *	<u>70,177</u>	<u>70,177</u>
24	Federal Block Grant Fund		
26	Positions - Legislative Count	(3,000)	(3,000)
	Personal Services	163,036	171,143
28	All Other	22,398	23,139
30	Fund 015 : Total *	<u>185,434</u>	<u>194,282</u>
32	** Summary - Emergency Medical Services		
34	Positions - Legislative Count	(6,000)	(6,000)
	Personal Services	289,945	300,614
36	All Other	780,854	803,869
38	Program : Total *	<u>1,070,799</u>	<u>1,104,483</u>
40	Bureau of Capitol Security		
	Capitol Security - Bureau of		
42	- Other Participating Funds -		
	General Fund		
44	Positions - Legislative Count	(10,000)	(10,000)
46	Personal Services	370,105	379,959
	All Other	20,087	20,571
48	Fund 010 : Total *	<u>390,192</u>	<u>400,530</u>
50			



2	Other Special Revenue Funds		
	Positions - Legislative Count	(1.000)	(1.000)
4	Personal Services	31,114	32,622
6	Fund 014 : Total *	<u>31,114</u>	<u>32,622</u>
8	** Summary - Capitol Security - Bureau of		
10	Positions - Legislative Count	(11.000)	(11.000)
12	Personal Services	401,219	412,581
14	All Other	20,087	20,571
16	Program : Total *	<u>421,306</u>	<u>433,152</u>
18	Maine Criminal Justice Academy Criminal Justice Academy		
20	- Other Participating Funds - General Fund		
22	Positions - Legislative Count	(7.000)	(7.000)
24	Personal Services	312,025	323,176
26	All Other	280,696	289,215
28	Fund 010 : Total *	<u>592,721</u>	<u>612,391</u>
30	Federal Expenditures Fund		
32	Positions - Legislative Count	(1.000)	(1.000)
34	Personal Services	50,393	51,473
36	All Other	1,980	1,986
38	Fund 013 : Total *	<u>52,373</u>	<u>53,459</u>
40	Other Special Revenue Funds		
42	Positions - Legislative Count	(6.000)	(6.000)
44	Personal Services	243,454	249,449
46	All Other	249,313	256,305
48	Fund 014 : Total *	<u>492,767</u>	<u>505,754</u>
50	** Summary - Criminal Justice Academy		
52	Positions - Legislative Count	(14.000)	(14.000)
54	Personal Services	605,872	624,098
56	All Other	531,989	547,506
58	Program : Total *	<u>1,137,861</u>	<u>1,171,604</u>
60	Maine Drug Enforcement Agency Drug Enforcement Agency		

2	- Other Participating Funds -		
	General Fund		
4	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	152,770	155,215
6	All Other	171,215	176,692
8	Fund 010 : Total *	<u>323,985</u>	<u>331,907</u>
10	Federal Expenditures Fund		
	All Other	1,387,502	1,432,787
12	Fund 013 : Total *	<u>1,387,502</u>	<u>1,432,787</u>
14	Other Special Revenue Funds		
16	All Other	182,715	188,598
18	Fund 014 : Total *	<u>182,715</u>	<u>188,598</u>
20	** Summary - Drug Enforcement Agency		
22	Positions - Legislative Count	(3.000)	(3.000)
24	Personal Services	152,770	155,215
26	All Other	1,741,432	1,798,077
28	Program : Total *	<u>1,894,202</u>	<u>1,953,292</u>
30	Emergency Services Communication Bureau		
32	- Other Participating Funds -		
	Other Special Revenue Funds		
34	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	136,030	140,629
36	All Other	1,121,853	1,131,552
38	Fund 014 : Total *	<u>1,257,883</u>	<u>1,272,181</u>
40	Office of the State Fire Marshal		
42	Fire Marshal - Office of		
44	- Other Participating Funds -		
	Other Special Revenue Funds		
46	Positions - Legislative Count	(19.500)	(19.500)
	Personal Services	986,425	1,008,004
48	All Other	247,657	251,544
50	Fund 014 : Total *	<u>1,234,082</u>	<u>1,259,548</u>

2	Bureau of Highway Safety		
	Highway Safety Dps		
4	* Highway Fund		
	Positions - Legislative Count	(5.000)	(5.000)
6	Personal Services	190,569	194,346
	All Other	367,039	369,266
8			
	Fund 012 : Total *	<u>557,608</u>	<u>563,612</u>
10			
	- Other Participating Funds -		
12	Federal Expenditures Fund		
	Positions - Legislative Count	(2.000)	(2.000)
14	Personal Services	164,675	167,806
	All Other	963,475	970,296
16	Capital Expenditures	100,000	100,000
18			
	Fund 013 : Total *	<u>1,228,150</u>	<u>1,238,102</u>
20	Other Special Revenue Funds		
	Positions - Legislative Count	(1.000)	(1.000)
22	Personal Services	22,337	22,669
	All Other	113,204	129,681
24	Capital Expenditures	150,000	150,000
26			
	Fund 014 : Total *	<u>285,541</u>	<u>302,350</u>
28			
	** Summary - Highway Safety Dps		
30			
	Positions - Legislative Count	(8.000)	(8.000)
32	Personal Services	377,581	384,821
	All Other	1,443,718	1,469,243
34	Capital Expenditures	250,000	250,000
36			
	Program : Total *	<u>2,071,299</u>	<u>2,104,064</u>
38	Bureau of Liquor Enforcement		
	Liquor Enforcement		
40			
	- Other Participating Funds -		
42	General Fund		
	Positions - Legislative Count	(22.000)	(22.000)
44	Personal Services	1,125,453	1,153,245
	All Other	96,874	99,448
46	Capital Expenditures	85,200	30,000
48			
	Fund 010 : Total *	<u>1,307,527</u>	<u>1,282,693</u>
50	Bureau of State Police		

2	Motor Carrier Safety		
4	- Other Participating Funds -		
4	Federal Expenditures Fund		
6	Positions - Legislative Count	(8,000)	(8,000)
6	Personal Services	361,823	371,636
8	All Other	68,862	70,094
8		<hr/>	<hr/>
10	Fund 013 : Total *	430,685	441,730
12	Motor Vehicle Inspection		
14	* Highway Fund		
14	Positions - Legislative Count	(10,000)	(10,000)
16	Personal Services	565,413	578,394
16	All Other	50,810	46,683
18	Capital Expenditures	40,000	42,000
18		<hr/>	<hr/>
20	Fund 012 : Total *	656,223	667,077
22	State Police		
24	* Highway Fund		
24	Personal Services	9,870,042	10,149,064
26	All Other	2,310,322	2,354,580
26	Capital Expenditures	1,700,600	608,500
28		<hr/>	<hr/>
28	Fund 012 : Total *	13,880,964	13,112,144
30	- Other Participating Funds -		
32	General Fund		
32	Positions - Legislative Count	(363,000)	(363,000)
34	Personal Services	9,870,042	10,149,064
34	All Other	2,310,322	2,354,580
36	Capital Expenditures	1,700,600	608,500
36		<hr/>	<hr/>
38	Fund 010 : Total *	13,880,964	13,112,144
40	Federal Expenditures Fund		
40	Positions - Legislative Count	(4,500)	(4,500)
42	Personal Services	134,215	140,841
42	All Other	10,116	10,251
44		<hr/>	<hr/>
44	Fund 013 : Total *	144,331	151,092
46	Other Special Revenue Funds		
48	Positions - Legislative Count	(5,000)	(5,000)
48	Personal Services	223,386	227,337
50	All Other	186,683	186,739
50		<hr/>	<hr/>

2	Fund 014 : Total *	410,069	414,076
4	** Summary - State Police		
6	Positions - Legislative Count	(372,500)	(372,500)
6	Personal Services	20,097,685	20,666,306
8	All Other	4,817,443	4,906,150
8	Capital Expenditures	3,401,200	1,217,000
10	Program : Total *	<u>28,316,328</u>	<u>26,789,456</u>
12	Traffic Safety		
14	* Highway Fund		
16	Positions - Legislative Count	(9,000)	(9,000)
16	Personal Services	582,696	596,981
18	All Other	124,048	127,137
18	Capital Expenditures	40,000	
20	Fund 012 : Total *	<u>746,744</u>	<u>724,118</u>
22	Traffic Safety - Commercial Vehicle Enforcement		
24	- Other Participating Funds -		
26	Other Special Revenue Funds		
28	Positions - Legislative Count	(41,000)	(41,000)
28	Personal Services	2,040,288	2,088,960
30	All Other	302,881	308,601
30	Capital Expenditures	380,000	147,000
32	Fund 014 : Total *	<u>2,723,169</u>	<u>2,544,561</u>
34	Turnpike Enforcement		
36	- Other Participating Funds -		
38	Other Special Revenue Funds		
38	Positions - Legislative Count	(32,000)	(32,000)
40	Personal Services	2,105,551	2,170,020
40	All Other	279,891	285,775
42	Capital Expenditures	220,000	105,000
42	Fund 014 : Total *	<u>2,605,442</u>	<u>2,560,795</u>
44	** Summary - Department of Public Safety		
46	Highway Fund		
48	Positions - Legislative Count	(37,000)	(37,000)
48	Personal Services	11,720,244	12,040,924
50	All Other	3,046,641	2,996,702

2	Capital Expenditures	1,780,600	650,500
4	Umbrella Fund : Total *	<u>16,547,485</u>	<u>15,688,126</u>
6	- Other Participating Funds - General Fund		
8	Positions - Legislative Count	(421,000)	(421,000)
10	Personal Services	12,602,153	12,950,393
12	All Other	3,651,206	3,737,383
14	Capital Expenditures	1,785,800	638,500
16	Umbrella Fund : Total *	<u>18,039,159</u>	<u>17,326,276</u>
18	Federal Expenditures Fund		
20	Positions - Legislative Count	(15,500)	(15,500)
22	Personal Services	711,106	731,756
24	All Other	2,431,935	2,485,414
26	Capital Expenditures	100,000	100,000
28	Umbrella Fund : Total *	<u>3,243,041</u>	<u>3,317,170</u>
30	Other Special Revenue Funds		
32	Positions - Legislative Count	(143,500)	(143,500)
34	Personal Services	7,131,276	7,321,236
36	All Other	3,025,453	3,087,950
38	Capital Expenditures	764,200	406,000
40	Umbrella Fund : Total *	<u>10,920,929</u>	<u>10,815,186</u>
42	Federal Block Grant Fund		
44	Positions - Legislative Count	(3,000)	(3,000)
46	Personal Services	163,036	171,143
48	All Other	22,398	23,139
50	Umbrella Fund : Total *	<u>185,434</u>	<u>194,282</u>
	<b>** Summary - Department of Public Safety</b>		
	Positions - Legislative Count	(620,000)	(620,000)
	Personal Services	32,327,815	33,215,452
	All Other	12,177,633	12,330,588
	Capital Expenditures	4,430,600	1,795,000
	<b>** Umbrella Grand Totals *</b>	<u>48,936,048</u>	<u>47,341,040</u>
	<b>Department of the Secretary of State</b>		
	Division of Motor Vehicles		
	Administration - Motor Vehicles		
	* Highway Fund		

2	Positions - Legislative Count	(362.000)	(362.000)
	Positions - Fte Count	(0.308)	(0.308)
4	Personal Services	12,990,782	13,335,519
	All Other	7,773,063	7,852,849
6	Capital Expenditures	181,198	280,113
8	Fund 012 : Total *	<u>20,945,043</u>	<u>21,468,481</u>
10	- Other Participating Funds - Federal Expenditures Fund		
12	All Other	412,400	425,184
14	Fund 013 : Total *	<u>412,400</u>	<u>425,184</u>
16	Other Special Revenue Funds		
	Positions - Legislative Count	(18.000)	(18.000)
18	Personal Services	563,597	577,456
20	All Other	105,314	108,340
22	Fund 014 : Total *	<u>668,911</u>	<u>685,796</u>
24	** Summary - Administration - Motor Vehicles		
26	Positions - Legislative Count	(380.000)	(380.000)
28	Positions - Fte Count	(0.308)	(0.308)
	Personal Services	13,554,379	13,912,975
30	All Other	8,290,777	8,386,373
	Capital Expenditures	181,198	280,113
32	Program : Total *	<u>22,026,354</u>	<u>22,579,461</u>
34	Fuel Use Decal Program		
36	* Highway Fund		
	Positions - Legislative Count	(7.000)	(7.000)
38	Personal Services	201,834	210,180
40	All Other	66,533	68,080
42	Fund 012 : Total *	<u>268,367</u>	<u>278,260</u>
44	** Summary - Department of the Secretary of State		
46	Highway Fund		
	Positions - Legislative Count	(369.000)	(369.000)
48	Positions - Fte Count	(0.308)	(0.308)
	Personal Services	13,192,616	13,545,699
50	All Other	7,839,596	7,920,929

2	Capital Expenditures	181,198	280,113
4	Umbrella Fund : Total *	<u>21,213,410</u>	<u>21,746,741</u>
6	- Other Participating Funds - Federal Expenditures Fund		
8	All Other	412,400	425,184
10	Umbrella Fund : Total *	<u>412,400</u>	<u>425,184</u>
12	Other Special Revenue Funds		
14	Positions - Legislative Count	(18,000)	(18,000)
16	Personal Services	563,597	577,456
18	All Other	105,314	108,340
20	Umbrella Fund : Total *	<u>668,911</u>	<u>685,796</u>
22	<b>** Summary - Department of the Secretary of State</b>		
24	Positions - Legislative Count	(387,000)	(387,000)
26	Positions - Fte Count	(0.308)	(0.308)
28	Personal Services	13,756,213	14,123,155
30	All Other	8,357,310	8,454,453
32	Capital Expenditures	181,198	280,113
34	<b>** Umbrella Grand Totals *</b>	<u>22,294,721</u>	<u>22,857,721</u>
36	<b>Department of Transportation</b>		
38	Bureau of Finance and Administration (Transportation) Administration & Planning		
40	* Highway Fund		
42	Positions - Legislative Count	(193,000)	(193,000)
44	Positions - Fte Count	(2.500)	(2.500)
46	Personal Services	7,389,796	7,815,710
48	All Other	4,460,571	4,554,106
50	Capital Expenditures	330,000	330,000
52	Fund 012 : Total *	<u>12,180,367</u>	<u>12,699,816</u>
54	- Other Participating Funds - Federal Expenditures Fund		
56	Personal Services	1,401,179	1,480,120
58	All Other	1,682,816	1,714,807
60	Capital Expenditures	100,000	100,000
62	Fund 013 : Total *	<u>3,183,995</u>	<u>3,294,927</u>
64	Other Special Revenue Funds		



2	All Other	150,000	150,000
4	Fund 014 : Total *	<u>150,000</u>	<u>150,000</u>
6	** Summary - Administration & Planning		
8	Positions - Legislative Count	(193.000)	(193.000)
10	Positions - Fte Count	(2.500)	(2.500)
12	Personal Services	8,790,975	9,295,830
14	All Other	6,293,387	6,418,913
16	Capital Expenditures	430,000	430,000
18	Program : Total *	<u>15,514,362</u>	<u>16,144,743</u>
20	Suspense Receivable - Transportation		
22	- Other Participating Funds -		
24	Other Special Revenue Funds		
26	Personal Services	373,348	396,157
28	All Other	394,348	394,351
30	Capital Expenditures	150,000	150,000
32	Fund 014 : Total *	<u>917,696</u>	<u>940,508</u>
34	Bureau of Maintenance and Operations		
36	Bridge Maintenance		
38	* Highway Fund		
40	Positions - Legislative Count	(15.000)	(15.000)
42	Positions - Fte Count	(152.000)	(152.000)
44	Personal Services	7,304,315	7,917,817
46	All Other	3,598,032	3,697,547
48	Capital Expenditures	140,000	110,000
50	Fund 012 : Total *	<u>11,042,347</u>	<u>11,725,364</u>
52	Collector Road Program		
54	* Highway Fund		
56	Personal Services	650,000	650,000
58	All Other	1,971,252	1,971,252
60	Capital Expenditures	28,748	28,748
62	Fund 012 : Total *	<u>2,650,000</u>	<u>2,650,000</u>
64	- Other Participating Funds -		
66	Federal Expenditures Fund		
68	All Other	200,000	150,000
70	Capital Expenditures	800,000	550,000

2	Fund 013 : Total *	1,000,000	700,000
4	Other Special Revenue Funds		
6	All Other	500,000	350,000
8	Capital Expenditures	500,000	350,000
10	Fund 014 : Total *	<u>1,000,000</u>	<u>700,000</u>
12	** Summary - Collector Road Program		
14	Personal Services	650,000	650,000
16	All Other	2,671,252	2,471,252
18	Capital Expenditures	1,328,748	928,748
20	Program : Total *	<u>4,650,000</u>	<u>4,050,000</u>
22	Highway Maintenance		
24	* Highway Fund		
26	Positions - Legislative Count	(125.000)	(125.000)
28	Positions - Fte Count	(944.000)	(944.000)
30	Personal Services	44,436,546	47,586,806
32	All Other	36,360,005	35,920,032
34	Capital Expenditures	5,156,000	5,156,000
36	Fund 012 : Total *	<u>85,952,551</u>	<u>88,662,838</u>
38	- Other Participating Funds -		
40	Other Special Revenue Funds		
42	All Other	5,000	5,000
44	Fund 014 : Total *	<u>5,000</u>	<u>5,000</u>
46	** Summary - Highway Maintenance		
48	Positions - Legislative Count	(125.000)	(125.000)
50	Positions - Fte Count	(944.000)	(944.000)
52	Personal Services	44,436,546	47,586,806
54	All Other	36,365,005	35,925,032
56	Capital Expenditures	5,156,000	5,156,000
58	Program : Total *	<u>85,957,551</u>	<u>88,667,838</u>
60	Island Town Refunds - Highway		
62	* Highway Fund		
64	All Other	75,000	75,000
66	Fund 012 : Total *	<u>75,000</u>	<u>75,000</u>

2	Local Bridges		
	* Highway Fund		
4	Personal Services	589,920	629,319
	All Other	191,169	188,436
6	Capital Expenditures	894,950	858,363
8	Fund 012 : Total *	<u>1,676,039</u>	<u>1,676,118</u>
10	- Other Participating Funds -		
	Federal Expenditures Fund		
12	Personal Services	492,991	525,300
	All Other	239,777	234,653
14	Capital Expenditures	1,268,257	1,241,150
16	Fund 013 : Total *	<u>2,001,025</u>	<u>2,001,103</u>
18	Other Special Revenue Funds		
	Personal Services	148,244	156,867
20	All Other	152,820	151,228
	Capital Expenditures	698,936	691,905
22	Fund 014 : Total *	<u>1,000,000</u>	<u>1,000,000</u>
24	** Summary - Local Bridges		
26	Personal Services	1,231,155	1,311,486
28	All Other	583,766	574,317
	Capital Expenditures	2,862,143	2,791,418
30	Program : Total *	<u>4,677,064</u>	<u>4,677,221</u>
32	Local Road Assistance		
34	* Highway Fund		
36	All Other	19,500,000	19,500,000
38	Fund 012 : Total *	<u>19,500,000</u>	<u>19,500,000</u>
40	Motor Transport Service		
42	- Other Participating Funds -		
	Highway Garage Fund		
44	Positions - Legislative Count	(73.000)	(73.000)
	Positions - Fte Count	(171.000)	(171.000)
46	Personal Services	10,537,799	11,250,151
	All Other	15,358,696	15,576,740
48	Fund 032 : Total *	<u>25,896,495</u>	<u>26,826,891</u>
50			

2	Radio Operations - Highway		
4	* Highway Fund		
4	Positions - Legislative Count	(6.000)	(6.000)
6	Personal Services	285,977	299,402
6	All Other	130,021	133,455
8	Capital Expenditures	5,000	5,000
10	Fund 012 : Total *	<u>420,998</u>	<u>437,857</u>
12	Traffic Service		
14	* Highway Fund		
14	Positions - Legislative Count	(13.000)	(13.000)
16	Positions - Fte Count	(42.000)	(42.000)
16	Personal Services	1,739,109	1,752,743
18	All Other	1,651,491	1,688,370
18	Capital Expenditures	24,000	9,000
20	Fund 012 : Total *	<u>3,414,600</u>	<u>3,450,113</u>
22	- Other Participating Funds -		
24	Federal Expenditures Fund		
24	Personal Services	968,387	1,033,804
26	All Other	2,000,000	2,061,757
28	Fund 013 : Total *	<u>2,968,387</u>	<u>3,095,561</u>
30	** Summary - Traffic Service		
32	Positions - Legislative Count	(13.000)	(13.000)
32	Positions - Fte Count	(42.000)	(42.000)
34	Personal Services	2,707,496	2,786,547
34	All Other	3,651,491	3,750,127
36	Capital Expenditures	24,000	9,000
38	Program : Total *	<u>6,382,987</u>	<u>6,545,674</u>
40	Bureau of Project Development		
42	Bond Interest - Highway		
44	* Highway Fund		
44	All Other	7,493,510	6,357,128
46	Fund 012 : Total *	<u>7,493,510</u>	<u>6,357,128</u>
48	Bond Retirement - Highway		
50	* Highway Fund		
50	All Other	20,520,000	20,020,000

2	Fund 012 : Total *	20,520,000	20,020,000
4	Highway & Bridge Improvement		
6	* Highway Fund		
	Positions - Legislative Count	(543.000)	(543.000)
8	Positions - Fte Count	(24.267)	(24.267)
	Personal Services	13,636,858	14,437,277
10	All Other	4,888,293	4,904,548
	Capital Expenditures	24,054,255	23,476,743
12			
	Fund 012 : Total *	42,579,406	42,818,568
14			
	- Other Participating Funds -		
16	Federal Expenditures Fund		
	Personal Services	13,517,284	14,303,465
18	All Other	11,949,589	11,851,061
	Capital Expenditures	82,888,420	82,204,976
20			
	Fund 013 : Total *	108,355,293	108,359,502
22			
	Other Special Revenue Funds		
24	Capital Expenditures	3,500,000	3,500,000
26			
	Fund 014 : Total *	3,500,000	3,500,000
28	** Summary - Highway & Bridge		
	Improvement		
30			
	Positions - Legislative Count	(543.000)	(543.000)
32	Positions - Fte Count	(24.267)	(24.267)
	Personal Services	27,154,142	28,740,742
34	All Other	16,837,882	16,755,609
	Capital Expenditures	110,442,675	109,181,719
36			
	Program : Total *	154,434,699	154,678,070
38			
	Bureau of Transportation Services		
40	Administration - Aeronautics		
42	- Other Participating Funds -		
	General Fund		
44	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	172,053	180,364
46	All Other	337,511	355,711
48			
	Fund 010 : Total *	509,564	536,075
50			
	Federal Expenditures Fund		
	All Other	170,267	175,861

2	Capital Expenditures	1,120,000	1,000,000
4	Fund 013 : Total *	<u>1,290,267</u>	<u>1,175,861</u>
6	Other Special Revenue Funds		
8	All Other	200,000	200,000
10	Fund 014 : Total *	<u>200,000</u>	<u>200,000</u>
12	** Summary - Administration - Aeronautics		
14	Positions - Legislative Count	(3.000)	(3.000)
16	Personal Services	172,053	180,364
18	All Other	707,778	731,572
20	Capital Expenditures	1,120,000	1,000,000
22	Program : Total *	<u>1,999,831</u>	<u>1,911,936</u>
24	Administration - Ports & Marine		
26	Transportation		
28	- Other Participating Funds -		
30	General Fund		
32	All Other	2,327,976	2,499,051
34	Fund 010 : Total *	<u>2,327,976</u>	<u>2,499,051</u>
36	Augusta State Airport		
38	- Other Participating Funds -		
40	Augusta State Airport Fund		
42	Positions - Legislative Count	(5.000)	(5.000)
44	Positions - Fte Count	(0.500)	(0.500)
46	Personal Services	214,956	229,284
48	All Other	228,543	231,704
50	Fund 058 : Total *	<u>443,499</u>	<u>460,988</u>
52	Island Ferry Service		
54	- Other Participating Funds -		
56	Island Ferry Services Fund		
58	Positions - Legislative Count	(63.000)	(63.000)
60	Positions - Fte Count	(11.726)	(11.726)
62	Personal Services	3,093,775	3,300,911
64	All Other	1,252,024	1,273,184
66	Fund 057 : Total *	<u>4,345,799</u>	<u>4,574,095</u>
68	Ports & Marine Transportation		

2	- Other Participating Funds -		
	Marine Ports Fund		
4	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	78,072	81,751
6	All Other	94,230	94,833
		<hr/>	<hr/>
8	Fund 059 : Total *	172,302	176,584
10	Railroad Assistance Program		
12	* Highway Fund		
	All Other	605,000	605,000
14		<hr/>	<hr/>
	Fund 012 : Total *	605,000	605,000
16			
	- Other Participating Funds -		
18	General Fund		
	Positions - Legislative Count	(1,000)	(1,000)
20	Personal Services	48,346	49,842
	All Other	121,068	124,915
22		<hr/>	<hr/>
	Fund 010 : Total *	169,414	174,757
24			
	Federal Expenditures Fund		
26	All Other	750,000	750,000
		<hr/>	<hr/>
28	Fund 013 : Total *	750,000	750,000
30	Other Special Revenue Funds		
	All Other	159,400	159,400
32		<hr/>	<hr/>
	Fund 014 : Total *	159,400	159,400
34			
	** Summary - Railroad Assistance Program		
36			
	Positions - Legislative Count	(1,000)	(1,000)
38	Personal Services	48,346	49,842
	All Other	1,635,468	1,639,315
40		<hr/>	<hr/>
	Program : Total *	1,683,814	1,689,157
42			
	Transportation Services		
44			
	- Other Participating Funds -		
46	General Fund		
	All Other	420,000	420,000
48		<hr/>	<hr/>
	Fund 010 : Total *	420,000	420,000
50			

2	Federal Expenditures Fund		
	Personal Services	177,111	177,111
	All Other	6,391,187	6,477,830
4	Capital Expenditures	1,000,000	1,000,000
6	Fund 013 : Total *	<u>7,568,298</u>	<u>7,654,941</u>
8	Other Special Revenue Funds		
	Capital Expenditures	250,000	250,000
10	Fund 014 : Total *	<u>250,000</u>	<u>250,000</u>
12			
14	** Summary - Transportation Services		
	Personal Services	177,111	177,111
16	All Other	6,811,187	6,897,830
	Capital Expenditures	1,250,000	1,250,000
18	Program : Total *	<u>8,238,298</u>	<u>8,324,941</u>
20			
22	Van-Pool Services		
	- Other Participating Funds -		
24	Other Special Revenue Funds		
	All Other	67,668	69,332
26	Capital Expenditures	69,000	69,000
28	Fund 014 : Total *	<u>136,668</u>	<u>138,332</u>
30	** Summary - Department of		
	Transportation		
32			
	Highway Fund		
34	Positions - Legislative Count	(895.000)	(895.000)
	Positions - Fte Count	(1,164.767)	(1,164.767)
36	Personal Services	76,032,521	81,089,074
	All Other	101,444,344	99,614,874
38	Capital Expenditures	30,632,953	29,973,854
40	Umbrella Fund : Total *	<u>208,109,818</u>	<u>210,677,802</u>
42	- Other Participating Funds -		
	General Fund		
44	Positions - Legislative Count	(4.000)	(4.000)
	Personal Services	220,399	230,206
46	All Other	3,206,555	3,399,677
48	Umbrella Fund : Total *	<u>3,426,954</u>	<u>3,629,883</u>
50	Federal Expenditures Fund		
	Personal Services	16,556,952	17,519,800



	All Other	23,383,636	23,415,969
2	Capital Expenditures	87,176,677	86,096,126
4	Umbrella Fund : Total *	<u>127,117,265</u>	<u>127,031,895</u>
6	Other Special Revenue Funds		
	Personal Services	521,592	553,024
8	All Other	1,629,236	1,479,311
	Capital Expenditures	5,167,936	5,010,905
10			
	Umbrella Fund : Total *	<u>7,318,764</u>	<u>7,043,240</u>
12			
	Highway Garage Fund		
14	Positions - Legislative Count	(73.000)	(73.000)
	Positions - Fte Count	(171.000)	(171.000)
16	Personal Services	10,537,799	11,250,151
	All Other	15,358,696	15,576,740
18			
	Umbrella Fund : Total *	<u>25,896,495</u>	<u>26,826,891</u>
20			
	Island Ferry Services Fund		
22	Positions - Legislative Count	(63.000)	(63.000)
	Positions - Fte Count	(11.726)	(11.726)
24	Personal Services	3,093,775	3,300,911
	All Other	1,252,024	1,273,184
26			
	Umbrella Fund : Total *	<u>4,345,799</u>	<u>4,574,095</u>
28			
	Augusta State Airport Fund		
30	Positions - Legislative Count	(5.000)	(5.000)
	Positions - Fte Count	(0.500)	(0.500)
32	Personal Services	214,956	229,284
	All Other	228,543	231,704
34			
	Umbrella Fund : Total *	<u>443,499</u>	<u>460,988</u>
36			
	Marine Ports Fund		
38	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	78,072	81,751
40	All Other	94,230	94,833
42			
	Umbrella Fund : Total *	<u>172,302</u>	<u>176,584</u>
44	<b>** Summary - Department of</b>		
	<b>Transportation</b>		
46			
	Positions - Legislative Count	(1,041.000)	(1,041.000)
48	Positions - Fte Count	(1,347.993)	(1,347.993)
	Personal Services	107,256,066	114,254,201
50	All Other	146,597,264	145,086,292
	Capital Expenditures	122,977,566	121,080,885

2	<b>** Umbrella Grand Totals *</b>	<b>376,830,896</b>	<b>380,421,378</b>
4	Fund Summary Page(S)		
6	Highway Fund		
	Positions - Legislative Count	(1,323.000)	(1,323.000)
8	Positions - Fte Count	(1,165.075)	(1,165.075)
	Personal Services	102,915,202	108,783,790
10	All Other	113,366,625	111,631,037
	Capital Expenditures	32,594,751	30,904,467
12			
	State Fund : Total *	248,876,578	251,319,294
14			
16	- Other Participating Funds - General Fund		
	Positions - Legislative Count	(679.000)	(679.000)
18	Positions - Fte Count	(3.442)	(3.442)
	Personal Services	26,700,395	27,606,310
20	All Other	14,248,642	14,548,494
	Capital Expenditures	2,488,384	1,281,550
22			
	State Fund : Total *	43,437,421	43,436,354
24			
26	Federal Expenditures Fund		
	Positions - Legislative Count	(16.500)	(16.500)
	Personal Services	17,369,966	18,358,891
28	All Other	26,404,701	26,508,288
	Capital Expenditures	87,276,677	86,196,126
30			
	State Fund : Total *	131,051,344	131,063,305
32			
34	Other Special Revenue Funds		
	Positions - Legislative Count	(161.500)	(161.500)
	Personal Services	8,216,465	8,451,716
36	All Other	4,962,510	4,883,861
	Capital Expenditures	5,932,136	5,416,905
38			
	State Fund : Total *	19,111,111	18,752,482
40			
42	Federal Block Grant Fund		
	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	163,036	171,143
44	All Other	22,398	23,139
46			
	State Fund : Total *	185,434	194,282
48	Highway Garage Fund		
	Positions - Legislative Count	(73.000)	(73.000)
50	Positions - Fte Count	(171.000)	(171.000)

2	Personal Services	10,537,799	11,250,151
	All Other	15,358,696	15,576,740
4	State Fund : Total *	<u>25,896,495</u>	<u>26,826,891</u>
6	Island Ferry Services Fund		
	Positions - Legislative Count	(63.000)	(63.000)
8	Positions - Fte Count	(11.726)	(11.726)
	Personal Services	3,093,775	3,300,911
10	All Other	1,252,024	1,273,184
12	State Fund : Total *	<u>4,345,799</u>	<u>4,574,095</u>
14	Augusta State Airport Fund		
	Positions - Legislative Count	(5.000)	(5.000)
16	Positions - Fte Count	(0.500)	(0.500)
	Personal Services	214,956	229,284
18	All Other	228,543	231,704
20	State Fund : Total *	<u>443,499</u>	<u>460,988</u>
22	Marine Ports Fund		
	Positions - Legislative Count	(1.000)	(1.000)
24	Personal Services	78,072	81,751
	All Other	94,230	94,833
26	State Fund : Total *	<u>172,302</u>	<u>176,584</u>
28			
30	<b>** Summary - ** Statewide Grand Totals For Current Services **</b>		
32	Positions - Legislative Count	(2,325.000)	(2,325.000)
	Positions - Fte Count	(1,351.743)	(1,351.743)
34	Personal Services	169,289,666	178,233,947
	All Other	175,938,369	174,771,280
36	Capital Expenditures	128,291,948	123,799,048
38	<b>** Statewide Grand : Totals</b>	<u>\$473,519,983</u>	<u>\$476,804,275</u>

**PART B**

**Sec. B-1. Allocation.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	<b>1997-98</b>	<b>1998-99</b>
<b>48</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>	
<b>50</b>	<b>Collector Road Program</b>	

2	All Other	(\$500,000)	(\$1,000,000)
4	Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.		
8	<b>Highway &amp; Bridge Improvement</b>		
10	All Other	(1,000,000)	(1,000,000)
12	Capital Expenditures	(5,950,000)	(6,000,000)
14	TOTAL	<u>(6,950,000)</u>	<u>(7,000,000)</u>
16	Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.		
20	<b>Highway &amp; Bridge Improvement</b>		
22	All Other	(1,210,000)	(850,000)
24	Capital Expenditures	(4,074,028)	(8,101,189)
26	TOTAL	<u>(5,284,028)</u>	<u>(8,951,189)</u>
28	Provides for the deallocation of funds through a reduction in requirements for the fiscal year 1998-99 Biennial Transportation Improvement Program.		
34	<b>Highway &amp; Bridge Improvement</b>		
36	All Other	(1,000,000)	(1,000,000)
38	Capital Expenditures	(3,000,000)	(3,000,000)
40	TOTAL	<u>(4,000,000)</u>	<u>(4,000,000)</u>
42	Provides for the deallocation of funds for projects that will be funded using nonstate sources.		
46	<b>Local Bridges</b>		
48	Capital Expenditures	(1,000,000)	(1,000,000)
50			

2 Provides for the deallocation  
of funds that are anticipated  
4 to be replaced through a bond  
proposal.

6 **Local Road Assistance**

8 All Other (19,500,000) (19,500,000)

10 Provides for the deallocation  
12 of funds that are anticipated  
14 to be replaced through a bond  
proposal.

16 **DEPARTMENT OF TRANSPORTATION**  
18 **TOTAL** (37,234,028) (41,451,189)

20 **SECTION B-1**  
**TOTAL** (\$37,234,028) (\$41,451,189)

22 **PART C**

24 **Sec. C-1. 23 MRSA §1801**, as enacted by PL 1981, c. 492, Pt.  
26 C. §26, is further amended to read:

28 **§1801. Findings and purpose**

30 ~~Categorical--programs--deny--the--State--and--municipalities~~  
32 ~~flexibility--to--rationally--set--and--address--priority--highway~~  
~~maintenance--and--improvement--needs.~~

34 ~~Categorical--programs--require--significant--administrative~~  
36 ~~effort--on--the--part--of--the--State--and--municipalities.~~

38 ~~Responsibility--for--decisions--regarding--maintenance--and~~  
~~improvement--of--roads--should--follow--the--principle--that--roads--which~~  
40 ~~primarily--serve--regional--or--statewide--needs--should--be--the--state's~~  
~~responsibility--and--roads--which--primarily--serve--local--needs--should~~  
42 ~~be--a--local--responsibility.~~

44 ~~The distribution of funds for the maintenance and capital~~  
~~improvement of local roads should be based on a formula which~~  
46 ~~that recognizes needs and tax effort the extent of roadways~~  
~~within a community.~~

48 The purpose of the Local Road Assistance Program is to  
provide equitable financial assistance to communities for their

2 use-in-maintaining-and-improving-local capital improvements to  
roads in-lieu-of-categorical-assistance-programs and bridges.

4 **Sec. C-2. 23 MRSA §1803-B, sub-§1,** as amended by PL 1995, c.  
678, §3 and affected by §7, is further amended to read:

6 **1. Distribution.** ~~Subject-to-the-limitations-set-out-in~~  
8 ~~subsection-4,-funds~~ Funds from the Local Road Assistance Program  
10 must be distributed to each municipality based on the average  
lane miles maintained by the municipality multiplied by an amount  
12 not less than \$600.

14 **Sec. C-3. 23 MRSA §1803-B, sub-§3,** as enacted by PL 1989, c.  
516, §4, is repealed and the following enacted in its place:

16 **3. Payment of funds.** Funds must be paid annually during  
18 the 4th quarter of the fiscal year.

20 **Sec. C-4. 23 MRSA §1803-B, sub-§4,** as enacted by PL 1989, c.  
516, §4, is repealed.

22 **Sec. C-5. 23 MRSA §§1804 and 1805,** as enacted by PL 1981, c.  
492, Pt. C, §26, are amended to read:

24 **§1804. Municipal requirements**

26 To be eligible to receive funds from the Local Road  
28 Assistance Program, each municipality shall, prior to August 1st  
each year, certify in a manner acceptable to the department that  
30 the funds will be used only for ~~the-maintenance-of~~ capital  
improvement of public roads.

32 **§1805. Permitted use of funds**

34 Funds provided for the Local Road Assistance Program shall  
36 must be used only for ~~the-maintenance-of~~ capital improvement of  
public roads. If the municipality proposes to expend funds on  
38 state or state aid highways maintained by the department, these  
funds shall must be expended under the direction of the  
40 department.

42 **PART D**

44 **Sec. D-1. Allocation.** The following funds are allocated from  
the Highway Fund for the fiscal years ending June 30, 1998 and  
46 June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
48		
50		
ADMINISTRATIVE AND FINANCIAL SERVICES,		

2	DEPARTMENT OF		
4	Salary Plan		
6	Personal Services	280,000	280,000
8	Provides for the allocation		
10	of funds to offset costs		
12	associated with various		
14	current adjustments in		
16	personal services.		
18	DEPARTMENT OF ADMINISTRATIVE AND		
20	FINANCIAL SERVICES		
22	TOTAL	<u>280,000</u>	<u>280,000</u>
24	SECRETARY OF STATE, DEPARTMENT OF THE		
26	Administration - Motor Vehicles		
28	Positions--Legislative Count	(-1,000)	(-1,000)
30	Personal Services	(25,580)	(26,450)
32	Provides for the deallocation		
34	of funds for the elimination		
36	of one vacant Clerk Typist II		
38	position that is not needed		
40	due to an unanticipated low		
42	volume of plate sales.		
44	Registration Plate Equipment and		
46	Production Program		
48	All Other	955,190	1,405,480
50	Capital Expenditures	374,550	19,600
	TOTAL	<u>1,329,740</u>	<u>1,425,080</u>
	Provides for the allocation		
	of funds for materials, labor		
	and equipment for a new		
	general issue of license		
	plates by July 1, 1999,		
	pursuant to Public Law 1995,		
	chapter 645.		
	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>1,304,160</u>	<u>1,398,630</u>

2 TRANSPORTATION, DEPARTMENT OF

4 Administration and Planning

6	Positions-Legislative Count	(3.000)	(3.000)
	Positions-FTE Count	(0.228)	(0.228)
8	Personal Services	151,642	159,502
	All Other	7,573	7,966
10		<hr/>	<hr/>
	TOTAL	159,215	167,468

12 Provides for the allocation  
14 of funds through the transfer  
16 of one Staff Development  
18 Specialist IV position, one  
20 Mapping and Graphic Arts  
22 Specialist I position, one  
24 Assistant Director of Audits  
26 position, and one 475 hour  
28 Transportation Attorney  
30 position to the Planning and  
32 Administration Program from  
34 the Highway and Bridge  
36 Improvement Program; and one  
Computer Programmer position  
to the Planning and  
Administration Program from  
the Traffic Service Program  
and the deallocation of funds  
through the transfer of one  
Management Analyst I position  
from the Administration and  
Planning Program to the  
Highway Maintenance Program.

38 Administration and Planning

38	Positions-Legislative Count	(3.000)	(3.000)
40	Personal Services	105,705	110,742
	All Other	14,728	14,980
42		<hr/>	<hr/>
	TOTAL	120,433	125,722

44 Provides for the allocation  
46 of funds for one Management  
48 Analyst II position, one  
50 Planning and Research  
Associate I position and one  
Accountant III position and



2	the necessary office		
	equipment and general		
4	operating expenses.		
6	Administration and Planning		
8	All Other	314,983	314,983
10	Provides for the allocation		
12	of funds for training,		
14	computer replacement and year		
	2000 implementation for		
	information systems.		
16	Administration and Planning		
18	Positions-Legislative Count	(4.000)	(4.000)
20	Personal Services	207,130	218,176
22	All Other	10,344	10,896
24	TOTAL	<u>217,474</u>	<u>229,072</u>
26	Provides for the allocation		
28	of funds for the transfer of		
30	one Assistant Engineer		
32	position, one Civil Engineer		
34	III position, one Civil		
36	Engineer IV position and one		
38	Clerk Steno III position to		
40	the Administration and		
42	Planning Program from the		
44	Highway and Bridge		
46	Improvement Program.		
48	Administration and Planning		
50	Positions-Legislative Count	(-26.000)	(-26.000)
	Positions-FTE Count	(-0.500)	(-0.500)
	Personal Services	(447,447)	(469,578)
	All Other	(200,794)	(206,975)
	Capital Expenditures	(51,706)	(53,257)
	TOTAL	<u>(699,947)</u>	<u>(729,810)</u>
52	Provides for the deallocation		
54	of funds for the transfer of		
56	one Clerk Typist II position,		
58	one Clerk Typist III		
60	position, 2 Planning and		
	Research Associate I		

2 positions, one Planning and  
 Research Associate II  
 4 position, 2 Planning and  
 Research Assistant positions,  
 6 one Trial Attorney position,  
 one Engineering Aide I  
 8 position, one Engineering  
 Aide II position, one  
 Engineering Technician II  
 10 position, 2 Engineering  
 Technician III positions, 2  
 12 Engineering Technician IV  
 positions, one Engineering  
 14 Technician V position, one  
 Civil Engineer II position, 2  
 16 Civil Engineering III  
 positions, 2 Assistant  
 18 Engineer positions, one  
 Assistant Director Bureau of  
 20 Planning position, 3  
 Transportation Planning  
 22 Specialist positions, one GIS  
 Coordinator position and one  
 24 1040 hour Highway Laborer  
 position and an adjustment to  
 26 All Other to reflect the  
 needs of the new bureau.

28

Administration and Planning

30

32	Positions-Legislative Count	(-18.000)	(-18.000)
	Positions-FTE Count	(-2.000)	(-2.000)
34	Personal Services	(383,610)	(401,819)
	All Other	(29,657)	(30,594)
	Capital Expenditures	(25,132)	(25,886)
36			
	TOTAL	<u>(438,399)</u>	<u>(458,299)</u>

38

40 Provides for the deallocation  
 of funds for the transfer of  
 one Clerk Typist II position,  
 42 one Clerk Typist III  
 position, one Planning and  
 44 Research Associate I  
 position, 2 Planning and  
 46 Research Assistant positions,  
 one Engineering Aide I  
 48 position, 3 Engineering Aide  
 II positions, 2 Engineering  
 50 Technician I positions, one

2           Engineering Technician II  
 position, one Engineering  
 4           Technician III position, one  
 Engineering Technician IV  
 6           position, one Engineering  
 Technician V position, 2  
 8           Civil Engineer II positions,  
 one Civil Engineer III  
 10          position and 4 1040 hour  
 Highway Laborer positions  
 12          from the Administration and  
 Planning Program to the  
 Traffic Service Program.

14

Bridge Maintenance

16

Positions-Legislative Count	(2.000)	(2.000)
Personal Services	105,700	110,046

18

20           Provides for the allocation  
 of funds for the transfer of  
 22           one Engineering Technician II  
 position and one Civil  
 24           Engineer III position to the  
 Bridge Maintenance Program  
 26           from the Highway and Bridge  
 Improvement Program.

28

Bridge Maintenance

30

Positions-Legislative Count	(1.000)	(1.000)
Personal Services	61,124	63,587

32

34           Provides for the allocation  
 of funds for the transfer of  
 36           one Maintenance Mechanic  
 Supervisor position to the  
 38           Bridge Maintenance Program  
 from the Island Town Ferry  
 40           Service Fund.

42

Bridge Maintenance

44

Positions-FTE Count	(8.000)	(8.000)
Personal Services	331,568	355,704
All Other	437,000	397,000

46

48

TOTAL	<u>768,568</u>	<u>752,704</u>
-------	----------------	----------------

50

Provides for the allocation

2 of funds for repair and  
 4 maintenance of bridges  
 6 statewide, including all  
 8 Ferry Service transfer  
 10 bridges, and the necessary  
 12 additional staff of 8 crew  
 14 FTE's.

16 Bridge Maintenance

18 Capital Expenditures 250,000 195,000

20 Provides for the allocation  
 22 of funds for the purchase of  
 24 3 new abrasive setups and one  
 26 additional dust collector for  
 28 the Bridge Painting Program.

30 Departmentwide

32 Positions-Legislative Count (-10,000) (-10,000)  
 34 Personal Services (993,037) (993,037)  
 36 All Other (6,963) (6,963)  
 38 TOTAL (1,000,000) (1,000,000)

40 Provides for the deallocation  
 42 of funds to reflect the  
 44 overall reduction in the  
 46 Department of  
 48 Transportation's Personal  
 50 Services costs. The  
 Department shall submit a  
 detailed plan to the  
 Transportation Committee  
 during the First Regular  
 Session of the 118th  
 Legislature, which must be  
 included in the overall  
 Highway Fund budget for the  
 fiscal years 1997-98 and  
 1998-99.

52 Highway and Bridge Improvement

54 Positions-Legislative Count (-4,000) (-4,000)  
 56 Positions-FTE Count (-0.228) (-0.228)  
 58 Personal Services (228,182) (238,731)

60 Provides for the allocation

2 of funds for the transfer of  
 one Engineering Aide II  
 4 position to the Highway and  
 Bridge Improvement Program  
 from the Maintenance Program  
 6 and one Engineering  
 Technician V position to the  
 8 Highway and Bridge  
 Improvement Program from the  
 10 Traffic Services Program.  
 Also provides for the  
 12 deallocation of funds through  
 the transfer of one Staff  
 14 Development Specialist IV  
 position, one Assistant  
 16 Director of Audits position,  
 one 475 hour Transportation  
 18 Attorney position, one  
 Mapping and Graphics Art  
 20 Specialist I position to the  
 Administration and Planning  
 22 Program from the Highway and  
 Bridge Improvement Program,  
 24 one Engineering Technician II  
 position and one Civil  
 26 Engineering III position from  
 the Highway and Bridge  
 28 Improvement Program to the  
 Bridge Maintenance Program  
 30 and one Civil Engineer IV  
 position from the Highway and  
 32 Bridge Improvement Program to  
 the Highway Maintenance  
 34 Program.

36 Highway and Bridge Improvement

38	Capital Expenditures	(5,000,000)	(5,000,000)
----	----------------------	-------------	-------------

40 Provides for the deallocation  
 of funds for the transfer of  
 42 the Highway Paving Program to  
 Highway Maintenance.

44 Highway and Bridge Improvement

46	Personal Services	241,200	250,500
----	-------------------	---------	---------

48 Provides for the allocation  
 50 of funds for the non-federal

2	share of overtime for		
	engineering services for		
4	capital improvement projects.		
6	Highway and Bridge Improvement		
8	Positions-Legislative Count	(3,000)	(3,000)
10	Personal Services	116,240	121,779
12	All Other	30,908	15,849
14	TOTAL	<u>147,148</u>	<u>137,628</u>
16	Provides for the allocation		
18	of funds for one		
20	Transportation Planning		
22	Supervisor position and 2		
24	Transportation Planning		
26	Analyst positions and		
28	necessary travel expense,		
30	office equipment and general		
32	operating expenses.		
34	Highway and Bridge Improvement		
36	Positions-Legislative Count	(-4,000)	(-4,000)
38	Personal Services	(207,130)	(218,176)
40	All Other	(1,286)	(1,355)
42	TOTAL	<u>(208,416)</u>	<u>(219,531)</u>
44	Provides for the deallocation		
46	of funds for the transfer of		
48	one Assistant Engineer		
50	position, one Civil Engineer		
	III position, one Civil		
	Engineer IV position and one		
	Clerk Steno III position from		
	the Highway and Bridge		
	Improvement Program to the		
	Administration and Planning		
	Program.		
52	Highway and Bridge Improvement		
54	Positions-Legislative Count	(26,000)	(26,000)
56	Positions-FTE Count	(0.500)	(0.500)
58	Personal Services	447,447	469,578
60	All Other	200,794	206,975
62	Capital Expenditures	51,706	53,257
64		<u>                    </u>	<u>                    </u>

	TOTAL	699,947	729,810
2			
4	Provides for the allocation		
6	of funds for the transfer of		
8	one Clerk Typist II position,		
10	one Clerk Typist III		
12	position, 2 Planning and		
14	Research Associate I		
16	positions, one Planning and		
18	Research Associate II		
20	position, 2 Planning and		
22	Research Assistant positions,		
24	one Trial Attorney Position,		
26	one Engineering Aide I		
28	position, one Engineering		
30	Aide II position, one		
32	Engineering Technician II		
34	position, 2 Engineering		
36	Technician III		
38	2 positions, 2 Engineering		
40	Technician IV positions, one		
42	Engineering Technician V		
44	position, one Civil Engineer		
46	II position, 2 Civil		
48	Engineering III positions, 2		
50	Assistant Engineer positions,		
	one Assistant Director Bureau		
	of Planning position, 3		
	Transportation Planning		
	Specialist positions, one GIS		
	Coordinator position and one		
	1040 hour Highway Laborer		
	position and an adjustment to		
	All Other to reflect the		
	needs of the new bureau.		
	Highway and Bridge Improvement		
	Positions-Legislative Count	(-3.000)	(-3.000)
	Positions-FTE Count	(-1.000)	(-1.000)
	Personal Services	(144,130)	(151,353)
	All Other	(895)	(940)
	TOTAL	(145,025)	(152,293)
	Provides for the deallocation		
	of funds to allow for the		
	transfer of one Engineering		
	Aide I position, 2		
	Engineering Technician III		

2 positions, and 2 1040 hour  
 4 Highway Laborer positions  
 6 from the Highway and Bridge  
 8 Improvement Program to the  
 10 Traffic Services Program.

6 Highway and Bridge Improvement

8	Positions-Legislative Count	(-3.000)	(-3.000)
10	Personal Services	(118,450)	(122,898)
12	All Other	(131,550)	(127,102)
14	TOTAL	<u>(250,000)</u>	<u>(250,000)</u>

16 Provides for the deallocation  
 18 of funds to allow for the  
 20 transfer of one Field  
 22 Inspector position, one Clerk  
 24 Typist II position and one  
 Supervisor, Right of Way  
 Control position from the  
 Highway and Bridge  
 Improvement Program to the  
 Traffic Service Program.

26 Highway and Bridge Improvement

28	Positions-Legislative Count	(1.000)	(1.000)
30	Personal Services	56,488	58,762
32	All Other	351	365
34	TOTAL	<u>56,839</u>	<u>59,127</u>

36 Provides for the allocation  
 38 of funds to allow for the  
 40 transfer of one Engineering  
 Technician V position to the  
 Highway and Bridge  
 Improvement Program from the  
 Maintenance Program.

42 Highway and Bridge Improvement

44	Personal Services	(500,000)	(500,000)
----	-------------------	-----------	-----------

46 Provides for the deallocation  
 48 of funds for the transfer of  
 50 Personal Services budget  
 authority to the Town Way  
 Bridge Program.



2	Highway Maintenance		
4	Positions-Legislative Count	(1.000)	(1.000)
	Personal Services	73,724	77,319
6			
8	Provides for the allocation		
	of funds for the transfer of		
10	one Management Analyst I		
	position to the Highway		
12	Maintenance program from the		
	Administration and Planning		
14	Program and one Civil		
	Engineer IV position to the		
16	Highway Maintenance program		
	from the Highway and Bridge		
18	Improvement Program, and the		
	deallocation of funds for the		
20	transfer of one Engineering		
	Technician V position to the		
22	Highway and Bridge		
	Improvement Program from the		
24	Highway Maintenance Program.		
26	Highway Maintenance		
28	Positions-Legislative Count	(6.000)	(6.000)
	Personal Services	285,977	299,402
	All Other	130,021	133,455
30	Capital Expenditures	5,000	5,000
32	TOTAL	<u>420,998</u>	<u>437,857</u>
34	Provides for the allocation		
	of funds for the transfer of		
36	Radio Operations to Highway		
	Maintenance.		
38			
40	Highway Maintenance		
42	All Other	99,300	42,750
	Capital Expenditures	42,000	
44	TOTAL	<u>141,300</u>	<u>42,750</u>
46	Provides for the allocation		
	of funds for the improvement		
48	of radio equipment and		
	facilities. The improvements		
50	include phone links,		

2 insulating transmitter  
 buildings, equipment rental  
 4 for Mt. Agamenticus and  
 Coburn Mt., satellite site  
 6 backup equipment, service  
 tech. training, tower  
 8 maintenance and OSHA  
 equipment, and purchase of a  
 service monitor.

10

Highway Maintenance

12

Capital Expenditures 300,000

14

16 Provides for the allocation  
 of funds for the acquisition  
 and development of radio  
 18 tower sites to be located at  
 Crocker Mountain and Mt.  
 20 Chase.

22

Highway Maintenance

24

Personal Services 300,000 300,000

26

All Other 184,720 184,720

26

Capital Expenditures 1,740,280 3,740,280

28

TOTAL 2,225,000 4,225,000

30

32 Provides for the allocation  
 of funds for the paving of  
 State Highways and State Aid  
 Highways on a 6 year cycle.  
 34 This will allow for the  
 paving of over 700 miles  
 36 annually. Personal Services  
 costs are for overtime and  
 38 related benefits.

40

Highway Maintenance

42

All Other 500,000 500,000

44

46 Provides for the allocation  
 of funds for additional  
 maintenance activities to  
 support the paving program.

48

Highway Maintenance

50

2	All Other	150,000	
4	Provides for the one time allocation of funds for consultant services involving compliance with Asbestos and ADA regulations at departmental facilities.		
10	Highway Maintenance		
12	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(56,488)	(58,762)
14	All Other	(351)	(365)
16	TOTAL	<u>(56,839)</u>	<u>(59,127)</u>
18	Provides for the deallocation of funds for the transfer of one Engineering Aide II position to the Highway and Bridge Improvement Program from the Maintenance Program.		
20			
22			
24	Highway Maintenance		
26	All Other		1,412,296
28	Provides for the allocation of funds to more accurately reflect program operations.		
30			
32	Highway Maintenance		
34	All Other	1,329,740	1,425,080
36	Provides for the allocation of funds for the municipal salt/sand cost sharing program.		
38			
40			
42	Local Bridges		
44	Personal Services	300,000	300,000
	All Other	100,000	100,000
46	Capital Expenditures	423,961	423,882
48	TOTAL	<u>823,961</u>	<u>823,882</u>
50	Provides the allocation to		

2	increase the Town Way Bridge		
	Program to a \$12 million		
4	biennial level as per the		
	fiscal year 1998-99 Bridge		
	Program.		
6			
	Radio Operations - Highway		
8			
	Positions-Legislative Count	(-6.000)	(-6.000)
10	Personal Services	(285,977)	(299,402)
	All Other	(130,021)	(133,455)
12	Capital Expenditures	(5,000)	(5,000)
14	TOTAL	<u>(420,998)</u>	<u>(437,857)</u>
16	Provides for the deallocation		
	of funds due to the transfer		
18	of Radio Operations to		
	Highway Maintenance.		
20			
	Traffic Service		
22			
	Positions-Legislative Count	(-2.000)	(-2.000)
24	Personal Services	(102,884)	(108,136)
26	Provides for the deallocation		
	of funds through the transfer		
28	of one Engineering Technician		
	V position from the Traffic		
30	Service Program to the		
	Highway and Bridge		
32	Improvement Program and one		
	Computer Programmer position		
34	from the Traffic Service		
	Program to the Administration		
36	and Planning Program.		
38	Traffic Service		
40	Positions-Legislative Count	(1.000)	(1.000)
	Personal Services	34,649	36,205
42	All Other	10,000	10,000
44	TOTAL	<u>44,649</u>	<u>46,205</u>
46	Provides for the allocation		
	of funds for one Engineering		
48	Technician III position and		
	the necessary All Other		
50	funding to establish a		

2 Weigh-in Motion Program. This  
program is eligible for 80%  
4 federal reimbursement.

6 Traffic Service

6	Positions-Legislative Count	(1.000)	(1.000)
8	Personal Services	5,664	5,916
	All Other	400	400
10	Capital Expenditures	14,000	
12	TOTAL	<u>20,064</u>	<u>6,316</u>

14 Provides for the allocation  
of funds for the non-federal  
16 share of the purchase and  
installation of 10 Continuous  
18 Classification Count Sites  
and one Engineering  
20 Technician I position to  
provide service to the  
22 program. This program is  
eligible for 80% federal  
24 reimbursement.

26 Traffic Service

28	Positions-Legislative Count	(18.000)	(18.000)
	Positions-FTE Count	(2.000)	(2.000)
30	Personal Services	383,610	401,819
	All Other	29,657	30,594
32	Capital Expenditures	25,132	25,886
34	TOTAL	<u>438,399</u>	<u>458,299</u>

36 Provides for the allocation  
of funds through the transfer  
38 of one Clerk Typist II  
position, one Clerk Typist  
40 III position, one Planning  
and Research Associate I  
42 position, 2 Planning and  
Research Assistant positions,  
44 one Engineering Aide I  
position, 3 Engineering Aide  
46 II positions, 2 Engineering  
Technician I positions, one  
48 Engineering Technician II  
position, one Engineering  
50 Technician III position, one

2           Engineering Technician IV  
 position, one Engineering  
 4           Technician V position, 2  
 Civil Engineer II positions,  
 6           one Civil Engineer III  
 position and 4 1040 hour  
 8           Highway Laborer positions to  
 the Traffic Service Program  
 from the Planning and  
 10          Administration Program.

12          Traffic Service

14	Positions-Legislative Count	(3.000)	(3.000)
	Positions-FTE Count	(1.000)	(1.000)
16	Personal Services	144,130	151,353
	All Other	895	940
18			
	TOTAL	<u>145,025</u>	<u>152,293</u>

20           Provides for the allocation  
 22           of funds through the transfer  
 of one Engineering Aide I  
 24           position, 2 Engineering  
 Technician III positions and  
 26           2 1040 hour Highway Laborer  
 positions to the Traffic  
 28           Service Program from the  
 Highway and Bridge  
 30           Improvement Program.

32          Traffic Service

34	Positions-Legislative Count	(3.000)	(3.000)
	Personal Services	118,450	122,898
36	All Other	131,550	127,102
38			
	TOTAL	<u>250,000</u>	<u>250,000</u>

40           Provides for the allocation  
 42           of funds through the transfer  
 of one Clerk Typist II  
 44           position, one Supervisor  
 Right of Way Control position  
 46           and one Field Inspector  
 position to the Traffic  
 48           Service Program from the  
 Highway and Bridge  
 50           Improvement Program.

2	DEPARTMENT OF TRANSPORTATION		
	TOTAL	954,801	3,839,160
4			
6	SECTION D-1		
	TOTAL ALLOCATIONS	2,538,961	5,517,790
8			
10	<b>Sec. D-2. Allocation.</b> The following funds are allocated from		
12	the Federal Expenditures Fund for the fiscal years ending June		
	30, 1998 and June 30, 1999 to carry out the purposes of this Part.		
14		1997-98	1998-99
16	TRANSPORTATION, DEPARTMENT OF		
18	Administration and Planning		
20	Personal Services	(858,048)	(900,486)
	All Other	(609,018)	(627,290)
22	Capital Expenditures	(186,224)	(191,811)
24	TOTAL	(1,653,290)	(1,719,587)
26	Provides for the deallocation		
	of funds to allow for the		
28	transfer of the planning		
	functions provided by the		
30	Bureau of Planning, Research		
	and Community Services from		
32	the Planning and		
	Administration account to the		
34	Highway and Bridge		
	Improvement account.		
36	Administration and Planning		
38	Personal Services	(405,880)	(426,253)
40	All Other	(81,259)	(83,754)
	Capital Expenditures	(100,528)	(103,544)
42	TOTAL	(587,667)	(613,551)
44	Provides for the deallocation		
	of funds for the transfer of		
46	Personal Services partly		
	financed by the Federal		
48	Highway Administration.		

2	Highway and Bridge Improvement		
4	Personal Services	734,190	762,400
6	Provides for the allocation		
8	of Personal Services for		
10	engineering services for		
12	capital improvement projects		
14	partly financed by the		
16	Federal Highway		
18	Administration.		
20	Highway and Bridge Improvement		
22	Personal Services	858,048	900,486
24	All Other	609,018	627,290
26	Capital Expenditures	186,224	191,811
28	TOTAL	<u>1,653,290</u>	<u>1,719,587</u>
30	Provides for the allocation		
32	of funds to allow for the		
34	transfer of the planning		
36	functions provided by the		
38	Bureau of Planning, Research		
40	and Community Services from		
42	the Planning and		
44	Administration account to the		
46	Highway and Bridge		
48	Improvement account.		
50	Highway and Bridge Improvement		
52	All Other	2,992,500	2,992,500
54	Capital Expenditures	16,957,500	16,957,500
56	TOTAL	<u>19,950,000</u>	<u>19,950,000</u>
58	Provides for the allocation		
60	of funds due to the Federal		
62	Highway Administration		
64	Demonstration project for the		
66	Carleton Bridge and Bridge		
68	Discretionary funds for the		
70	Hancock-Sullivan Bridge.		
72	Traffic Service		
74	Personal Services	405,880	426,253



2	All Other	81,259	83,754
	Capital Expenditures	100,528	103,544
4	TOTAL	<u>587,667</u>	<u>613,551</u>
6	Provides for the allocation		
8	of funds for the transfer of		
10	the traffic accident studies		
12	units of the Planning program		
	to Traffic Services account		
	from the Administration and		
	Planning account.		
14	Traffic Service		
16	Personal Services	22,658	23,660
	All Other	1,600	1,600
18	Capital Expenditures	56,000	
20	TOTAL	<u>80,258</u>	<u>25,260</u>
22	Provides for the federal		
24	share for the allocation of		
26	funds for the purchase and		
	installation of 10 Continuous		
	Classification Count Sites		
	and one Engineering		
	Technician I position to		
	provide service to the		
	program.		
32	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>20,764,448</u>	<u>20,737,660</u>
34			
36	SECTION D-2		
38	TOTAL ALLOCATIONS	<u>20,764,448</u>	<u>20,737,660</u>
40			
42	<b>Sec. D-3. Allocation.</b> The following funds are allocated from		
44	the Other Special Revenue funds for the fiscal years ending June		
	30, 1998 and June 30, 1999 to carry out the purposes of this Part.		
46		1997-98	1998-99
48	TRANSPORTATION, DEPARTMENT OF		
	Highway and Bridge Improvement		

2	All Other	1,000,000	1,000,000
	Capital Expenditures	3,000,000	3,000,000
4			
	TOTAL	<u>4,000,000</u>	<u>4,000,000</u>
6			
8	Provides for the allocation		
	of funds through the funding		
10	of various highway		
	maintenance projects through		
12	non-state sources.		
	Local Bridges		
14			
	Personal Services	200,000	200,000
16	All Other	100,000	100,000
	Capital Expenditures	200,000	200,000
18			
	TOTAL	<u>500,000</u>	<u>500,000</u>
20			
22	Provides for the allocation		
	of additional Local/Municipal		
24	funding for the Town Way		
	Bridge Program to achieve a		
26	\$12 million biennial level		
	pursuant to the fiscal year		
28	1998-99 Bridge Program.		
	Traffic Service		
30			
	All Other	300,000	300,000
32			
34	Provides for the allocation		
	of funds to establish a		
36	special revenue account to		
	accommodate the movement of		
38	the Outside Business		
	Directional Sign program to		
40	Traffic Services in the		
	reorganization of the		
42	Department of Transportation.		
	DEPARTMENT OF TRANSPORTATION		
44	TOTAL	<u>4,800,000</u>	<u>4,800,000</u>
46			
48	SECTION D-3		
	TOTAL ALLOCATIONS	<u>4,800,000</u>	<u>4,800,000</u>
50			



2	SECTION E-1		
	TOTAL ALLOCATIONS	15,010	15,356

4

**PART F**

6

8       **Sec. F-1. Allocation.** There are allocated from the Highway  
 10 Fund for the fiscal years ending June 30, 1998 and June 30, 1999,  
 12 to the departments listed, the sums identified in the following,  
 14 in order to provide funding for approved reclassifications and  
 16 range changes.

12		1997-98	1998-99
----	--	---------	---------

14

TRANSPORTATION, DEPARTMENT OF

16

Administration and Planning

18

All Other	(15,010)	(15,356)
-----------	----------	----------

20

22       Provides funds for approved  
 24 reclassifications and range  
 26 changes.

24

DEPARTMENT OF TRANSPORTATION

26

TOTAL	(15,010)	(15,356)
-------	----------	----------

28

SECTION F-1

30

TOTAL ALLOCATIONS	(15,010)	(15,356)
-------------------	----------	----------

32

34       **Emergency clause.** In view of the emergency cited in the  
 36 preamble, this Act takes effect July 1, 1997.

34

36

**FISCAL NOTE**

38

<b>1997-98</b>	<b>1998-99</b>
----------------	----------------

40

Highway Fund Allocations

42

PART A, Section A-1	\$248,876,578	\$251,319,294
---------------------	---------------	---------------

44

PART B, Section B-1	(37,234,028)	(41,451,189)
---------------------	--------------	--------------

44

HIGHWAY FUND, TOTAL	\$211,642,550	\$209,868,105
---------------------	---------------	---------------

46

Highway Fund Allocations

48

PART D, Section D-1	2,538,961	5,517,790
---------------------	-----------	-----------

50

PART E, Section E-1	15,010	15,356
---------------------	--------	--------

2	PART F, Section F-1	(15,010)	(15,356)
4	HIGHWAY FUND, TOTAL	<u>2,538,961</u>	<u>5,517,790</u>
6	Federal Expenditures Fund		
8	PART D, Section D-2	20,764,448	20,737,660
10	FEDERAL EXPENDITURES FUND, TOTAL	<u>20,764,448</u>	<u>20,737,660</u>
12	Other Special Revenue Fund		
14	PART D, Section D-3	4,800,000	4,800,000
16	OTHER SPECIAL REVENUE FUND, TOTAL	<u>4,800,000</u>	<u>4,800,000</u>
18	Island Ferry Services Fund		
20	PART D, Section D-4	(61,124)	(63,857)
22	ISLAND FERRY SERVICES FUND, TOTAL	<u>(61,124)</u>	<u>(63,857)</u>

**SUMMARY**

This bill does the following.

PART A

Part A makes allocations from the Highway Fund.

PART B

Part B makes allocations from the Highway Fund representing reduction proposals or adjustments.

PART C

Part C amends the law to provide for the capitalization of the Local Road Assistance Program.

PART D

Part D does the following:

1. Makes supplemental allocations from the Highway Fund;
2. Makes supplemental allocations from the Federal Expenditures Fund;

