

# MAINE STATE LEGISLATURE

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TRANSPORTATION

Reported by: Cassidy

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STATE OF MAINE
SENATE
118TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 474, L.D. 1476, Bill, "An Act Making Unified and Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999".

Amend the bill in Part A in section 1 by striking out all of the first paragraph (page 1, lines 22 to 27 in L.D.) and inserting in its place the following:

'Sec. A-1. Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1998 and June 30, 1999, the following sums are allocated from the Highway Fund. Funds other than the Highway Fund included in the following tabulations are for informational purposes only.'

Further amend the bill by striking out all of Part C and inserting in its place the following:

PART C

Sec. C-1. Report. Notwithstanding the Maine Revised Statutes, Title 23, sections 1801 to 1806, for the fiscal years ending June 30, 1998 and June 30, 1999, the Commissioner of Transportation is authorized to administer the Local Road Assistance Program consistent with the legislative allocation and bond funds available. The commissioner shall report to the Joint Standing Committee on Transportation prior to January 1, 1998 on the administration of this program.'

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2 Further amend the bill in Part D in section 3 under the  
caption "Transportation, Department of" under the heading  
4 "Traffic Service" in the block paragraph in the 5th line (page  
48, line 37 in L.D.) by striking out the following: "Outside"  
6 and inserting in its place the following: 'Official'

8 Further amend the bill by inserting at the end before the  
emergency clause the following:

10 **PART G**

12 **Sec. G-1. Allocation.** The following funds are allocated from  
14 the Highway Fund for the fiscal years ending June 30, 1998 and  
June 30, 1999 to carry out the purposes of this Part.

|  | 1997-98          | 1998-99          |
|--|------------------|------------------|
| 18 ADMINISTRATIVE AND FINANCIAL          |                  |                  |
| 20 SERVICES, DEPARTMENT OF               |                  |                  |
| 22 Salary Plan                           |                  |                  |
| 24 Personal Services                     | (\$280,000)      | (\$280,000)      |
| 26 Provides for the deallocation         |                  |                  |
| 28 of funds to offset the                |                  |                  |
| 30 allocation in Part D, section         |                  |                  |
| 1. 32 Motor Vehicle Building Maintenance |                  |                  |
| 34 Positions - Legislative Count         | (-3,000)         | (-3,000)         |
| 36 Personal Services                     | (99,469)         | (102,806)        |
| 36 All Other                             | (265,808)        | (280,522)        |
| 38 TOTAL                                 | <u>(365,277)</u> | <u>(383,328)</u> |

40 Provides for the deallocation  
42 of 3 positions, Personal  
44 Services and All Other  
46 support for the Bureau of  
48 Motor Vehicles Building  
Maintenance account. The 3  
positions, Personal Services  
and All Other funding will be  
transferred and reallocated  
in the newly established

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|    |  |                  |                  |
|----|--|------------------|------------------|
| 2  | Highway Fund Buildings and<br>Grounds Account.   |                  |                  |
| 4  | State Police Headquarters Building -<br>Maintenance  |                  |                  |
| 6  |  |                  |                  |
| 8  | Positions - Legislative Count  | (-5.000)         | (-5.000)         |
| 8  | Personal Services  | (73,317)         | (74,850)         |
| 10 | All Other  | (73,806)         | (79,271)         |
| 12 | TOTAL  | <u>(147,123)</u> | <u>(154,121)</u> |
| 14 | Provides for the deallocation<br>of 5 positions, Personal<br>Services and All Other<br>support for this account.<br>The 5 positions, Personal<br>Services and All Other<br>funding will be transferred<br>and reallocated in the newly<br>established Highway Fund<br>Buildings and Grounds account.   |                  |                  |
| 24 | Transportation Building Maintenance  |                  |                  |
| 26 | Positions - Legislative Count  | (-10.000)        | (-10.000)        |
| 28 | Personal Services  | (304,627)        | (311,879)        |
| 30 | All Other  | (587,485)        | (623,865)        |
| 32 | TOTAL  | <u>(892,112)</u> | <u>(935,744)</u> |
| 34 | Provides for the deallocation<br>of 10 positions, Personal<br>Services and All Other<br>support for this account.<br>The 10 positions, Personal<br>Services and All Other<br>funding will be transferred<br>and reallocated in the newly<br>established Highway Fund<br>Buildings and Grounds account. |                  |                  |
| 44 | Buildings and Grounds Operations   |                  |                  |
| 46 | Positions - Legislative Count  | (18.000)         | (18.000)         |
| 48 | Personal Services  | 477,413          | 489,535          |
| 50 | All Other  | 927,099          | 983,658          |
|    | TOTAL  | <u>1,404,512</u> | <u>1,473,193</u> |

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COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

2 Provides for the reallocation  
of 18 positions, Personal  
3 Services and All Other  
4 support for maintaining  
Highway Fund facilities.  
5 This account will take the  
6 place of the 3 individual  
7 accounts previously  
8 established to maintain the  
9 Bureau of Motor Vehicles,  
10 State Police Headquarters and  
11 Transportation Building.  
12 This account will become part  
13 of the Buildings and Grounds  
14 Program.

15  
16 Buildings and Grounds Operations

17  
18 All Other (11,790) (12,010)

19  
20 Provides for the deallocation  
21 of funds resulting from  
22 anticipated savings in  
23 utilities.

24  
25 Buildings and Grounds Operations

26  
27 All Other (49,070) (51,960)

28  
29 Provides for the deallocation  
30 of funds resulting from  
31 anticipated savings in  
32 facility and equipment  
33 repairs.

34  
35 DEPARTMENT OF ADMINISTRATIVE  
36 AND FINANCIAL SERVICES

37  
38 TOTAL (340,860) (343,970)

39  
40 PUBLIC SAFETY, DEPARTMENT OF

41  
42 State Police

43  
44 Personal Services (130,642)

45  
46 Provides for the deallocation  
47 of savings resulting from a  
48 2-month delay in the starting  
of the Maine Criminal Justice  
49 Academy.  
50

R.S.

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|    |                                 |                  |                |
|----|---------------------------------|------------------|----------------|
| 2  | Traffic Safety                  |                  |                |
| 4  | Personal Services               | (7,461)          |                |
| 6  | Provides for the deallocation   |                  |                |
| 8  | of savings resulting from a     |                  |                |
| 10 | 2-month delay in the starting   |                  |                |
|    | of the Maine Criminal Justice   |                  |                |
|    | Academy.                        |                  |                |
| 12 | Motor Vehicle Inspection        |                  |                |
| 14 | Personal Services               | (7,461)          |                |
| 16 | Provides for the deallocation   |                  |                |
| 18 | of savings resulting from a     |                  |                |
| 20 | 2-month delay in the starting   |                  |                |
|    | of the Maine Criminal Justice   |                  |                |
|    | Academy.                        |                  |                |
| 22 | DEPARTMENT OF PUBLIC SAFETY     |                  |                |
|    | TOTAL                           | <u>(145,564)</u> |                |
| 24 | SECRETARY OF STATE,             |                  |                |
| 26 | DEPARTMENT OF THE               |                  |                |
| 28 | Administration - Motor Vehicles |                  |                |
| 30 | Positions - Legislative Count   | (7,000)          | (7,000)        |
|    | Personal Services               | 201,834          | 210,180        |
| 32 | All Other                       | 66,533           | 68,080         |
| 34 | TOTAL                           | <u>268,367</u>   | <u>278,260</u> |
| 36 | Provides for the allocation     |                  |                |
| 38 | of funds for the Fuel Use       |                  |                |
| 40 | Decal Program to be included    |                  |                |
| 42 | under the Administration -      |                  |                |
| 44 | Motor Vehicles Program to       |                  |                |
| 46 | allow for increased             |                  |                |
|    | flexibility in personal         |                  |                |
|    | services expenditures that      |                  |                |
|    | will aid the Bureau of Motor    |                  |                |
|    | Vehicles in achieving           |                  |                |
|    | identified attrition savings.   |                  |                |
| 48 | Fuel Use Decal Program          |                  |                |
| 50 | Positions - Legislative Count   | (-7,000)         | (-7,000)       |

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

2 of 3

|    |                                 |                  |                  |
|----|---------------------------------|------------------|------------------|
| 2  | Personal Services               | (201,834)        | (210,180)        |
|    | All Other                       | (66,533)         | (68,080)         |
| 4  | TOTAL                           | <u>(268,367)</u> | <u>(278,260)</u> |
| 6  | Provides for the deallocation   |                  |                  |
|    | of funds required to transfer   |                  |                  |
| 8  | the Fuel Use Decal Program      |                  |                  |
|    | into the main account, the      |                  |                  |
| 10 | Administration - Motor          |                  |                  |
|    | Vehicles Program.               |                  |                  |
| 12 | Administration - Motor Vehicles |                  |                  |
| 14 | Personal Services               | (50,865)         | (53,339)         |
| 16 | Provides for the deallocation   |                  |                  |
| 18 | of funds resulting from 25%     |                  |                  |
|    | of the salary savings to be     |                  |                  |
| 20 | accrued from vacant positions.  |                  |                  |
| 22 | Administration - Motor Vehicles |                  |                  |
| 24 | Unallocated                     | (289,460)        | (445,359)        |
| 26 | Provides for an unallocated     |                  |                  |
|    | deallocation for which the      |                  |                  |
| 28 | Secretary of State is           |                  |                  |
|    | authorized to transfer, by      |                  |                  |
| 30 | financial order, these          |                  |                  |
|    | savings within the various      |                  |                  |
| 32 | line categories within the      |                  |                  |
|    | Department of the Secretary     |                  |                  |
| 34 | of State, Highway Fund          |                  |                  |
|    | accounts in order to achieve    |                  |                  |
| 36 | the identified savings.         |                  |                  |
|    | These transfers are to be       |                  |                  |
| 38 | considered adjustments to       |                  |                  |
|    | allocations. The Secretary      |                  |                  |
| 40 | of State shall provide the      |                  |                  |
|    | joint standing committee of     |                  |                  |
| 42 | the Legislature having          |                  |                  |
|    | jurisdiction over               |                  |                  |
| 44 | transportation matters with a   |                  |                  |
|    | report of the transferred       |                  |                  |
| 46 | amounts no later than June      |                  |                  |
|    | 30th of each fiscal year.       |                  |                  |
| 48 | DEPARTMENT OF THE SECRETARY     |                  |                  |
| 50 | OF STATE                        |                  |                  |

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|   |             |             |             |
|---|-------------|-------------|-------------|
| 2 | TOTAL       | (340,325)   | (498,698)   |
| 4 | SECTION G-1 |             |             |
|   | TOTAL       | (\$826,749) | (\$842,668) |

**PART H**

8       **Sec. H-1. Allocation.** The following funds are allocated from  
 10 the Highway Fund for the fiscal years ending June 30, 1998 and  
 12 June 30, 1999 to carry out the purposes of this Part.

| 12 |                                  | 1997-98       | 1998-99       |
|----|----------------------------------|---------------|---------------|
| 14 | TRANSPORTATION,<br>DEPARTMENT OF |               |               |
| 16 | Highway Maintenance              |               |               |
| 18 | All Other                        | (\$1,329,740) | (\$1,425,080) |
| 20 | Provides for the deallocation    |               |               |
| 22 | of funds for the municipal       |               |               |
| 24 | salt and sand cost sharing       |               |               |
|    | program.                         |               |               |
| 26 | Highway Maintenance              |               |               |
| 28 | Capital Expenditures             | (500,000)     | (500,000)     |
| 30 | Provides for the deallocation    |               |               |
| 32 | of funds for the reduction of    |               |               |
| 34 | the highway maintenance          |               |               |
|    | paving program.                  |               |               |
| 36 | Highway Maintenance              |               |               |
| 38 | All Other                        | (1,000,000)   | (1,000,000)   |
| 40 | Provides for the deallocation    |               |               |
| 42 | of funds due to the reduced      |               |               |
|    | costs of equipment rental.       |               |               |
| 44 | Collector Road Program           |               |               |
| 46 | All Other                        | (530,000)     | (970,000)     |
| 48 | Provides for the deallocation    |               |               |
| 50 | of funds that are anticipated    |               |               |
|    | to be replaced through a bond    |               |               |
|    | proposal.                        |               |               |



R & S.

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|    |                               |                  |                  |
|----|-------------------------------|------------------|------------------|
| 2  | Departmentwide                |                  |                  |
| 4  | Positions - Legislative Count | (10,000)         | (10,000)         |
|    | Personal Services             | 993,037          | 993,037          |
| 6  | All Other                     | 6,963            | 6,963            |
| 8  | TOTAL                         | <u>1,000,000</u> | <u>1,000,000</u> |
| 10 | Provides for the allocation   |                  |                  |
| 12 | of funds to eliminate the     |                  |                  |
| 14 | need for the departmentwide   |                  |                  |
| 16 | deallocation due to the       |                  |                  |
| 18 | reduction of the necessary    |                  |                  |
| 20 | costs.                        |                  |                  |
| 22 | Administration and Planning   |                  |                  |
| 24 | Positions - Legislative Count | (-1,000)         | (-1,000)         |
| 26 | Personal Services             | (77,416)         | (85,137)         |
| 28 | Provides for the deallocation |                  |                  |
| 30 | of funds to eliminate one     |                  |                  |
| 32 | Assistant to the Commissioner |                  |                  |
| 34 | position.                     |                  |                  |
| 36 | Highway Maintenance           |                  |                  |
| 38 | Positions - Legislative Count | (-2,000)         | (-2,000)         |
| 40 | Personal Services             | (88,725)         | (94,814)         |
| 42 | Provides for the deallocation |                  |                  |
| 44 | of funds to eliminate one     |                  |                  |
| 46 | Engineering Technician IV     |                  |                  |
| 48 | position and one Highway      |                  |                  |
| 50 | District Manager position.    |                  |                  |
| 52 | Highway Maintenance           |                  |                  |
| 54 | Personal Services             | (259,135)        | (214,011)        |
| 56 | Provides for the deallocation |                  |                  |
| 58 | of funds due to the reduction |                  |                  |
| 60 | of funded crew overtime.      |                  |                  |
| 62 | Highway and Bridge            |                  |                  |
| 64 | Improvement                   |                  |                  |
| 66 | Positions - Legislative Count | (-11,000)        | (-11,000)        |
| 68 | Personal Services             | (564,421)        | (600,755)        |

R & S

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|   |           |           |           |
|---|-----------|-----------|-----------|
| 2 | All Other | (10,303)  | (5,283)   |
| 4 | TOTAL     | (574,724) | (606,038) |

6 Provides for the deallocation  
of funds to eliminate one  
8 Civil Engineer II position, 2  
Civil Engineer IV positions,  
one Civil Engineer V  
10 position, one Field Inspector  
position, one Engineering  
12 Aide I position, one  
Engineering Technician II  
14 position, 3 Engineering  
Technician V positions and  
16 one Transportation Planning  
Analyst position.

18 Departmentwide

|    |                   |           |           |
|----|-------------------|-----------|-----------|
| 20 | Personal Services | (150,000) | (150,000) |
|----|-------------------|-----------|-----------|

22 Provides for the deallocation  
24 of funds to reflect  
reductions in the Department  
26 of Transportation's Personal  
Services costs. The  
28 Department of Transportation  
shall identify sufficient  
30 Personal Services savings  
within each Highway Fund  
32 account prior to June 30th of  
each fiscal year.  
34 Notwithstanding the Maine  
Revised Statutes, Title 5,  
36 section 1585, the State  
Budget Officer is authorized  
38 to apply against each  
affected account in the  
40 Personal Services line  
category allocation  
42 adjustments based on the  
department's identified  
44 savings and shall transfer  
the calculated amounts by  
46 financial order. These  
transfers are to be  
48 considered adjustments to  
allocations. The State  
50 Budget Officer shall provide

R. 48

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

2 the joint standing committee  
of the Legislature having  
4 jurisdiction over  
transportation matters with a  
report of the transferred  
6 amounts no later than June  
30th of each fiscal year.

10 Highway and Bridge Improvement

|    |                      |                    |                    |
|----|----------------------|--------------------|--------------------|
| 12 | All Other            | (735,000)          | (600,000)          |
|    | Capital Expenditures | (1,007,000)        | (428,000)          |
| 14 |                      |                    |                    |
|    | TOTAL                | <u>(1,742,000)</u> | <u>(1,028,000)</u> |

16 Provides for the deallocation  
18 of programmed costs by  
delaying the replacement of  
20 equipment, software and  
hardware and by the deferment  
22 of the development of  
management systems.

24 Highway and Bridge Improvement

|    |                   |                |                |
|----|-------------------|----------------|----------------|
| 26 | Personal Services | 100,000        | 300,000        |
| 28 | All Other         | 200,000        | 400,000        |
| 30 |                   |                |                |
|    | TOTAL             | <u>300,000</u> | <u>700,000</u> |

32 Provides for the allocation  
of funds necessary to provide  
34 the nonfederal match for  
programmed projects in the  
36 department's Biennial  
Transportation Program.

38 Local Bridges

|    |                      |                  |                  |
|----|----------------------|------------------|------------------|
| 40 | Personal Services    | (100,000)        | (300,000)        |
| 42 | All Other            | (100,000)        | (200,000)        |
|    | Capital Expenditures | (100,000)        | (200,000)        |
| 44 |                      |                  |                  |
|    | TOTAL                | <u>(300,000)</u> | <u>(700,000)</u> |

46 Provides for the deallocation  
48 of funds not required for  
programmed projects in the

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

|    |  |                    |                 |
|----|--|--------------------|-----------------|
| 2  | department's Biennial<br>Transportation Program. |                    |                 |
| 4  | Local Road Assistance                            |                    |                 |
| 6  | All Other  | 9,750,000          | 9,750,000       |
| 8  | Provides for the allocation                      |                    |                 |
| 10 | of funds due to the                              |                    |                 |
| 12 | reestablishment of local road                    |                    |                 |
| 14 | assistance funding at a 50%                      |                    |                 |
| 16 | ratio of Highway Fund                            |                    |                 |
| 18 | allocation to anticipated                        |                    |                 |
| 20 | Highway Fund bonding.                            |                    |                 |
| 22 | Local Road Assistance                            |                    |                 |
| 24 | All Other  |                    | (3,750,000)     |
| 26 | Provides for the deallocation                    |                    |                 |
| 28 | of funds due to an                               |                    |                 |
| 30 | anticipated bond proposal.                       |                    |                 |
| 32 | Highway and Bridge Improvement                   |                    |                 |
| 34 | Capital Expenditures                             | (2,127,500)        | (907,500)       |
| 36 | Provides for the deallocation                    |                    |                 |
| 38 | of funds due to an                               |                    |                 |
| 40 | anticipated bond proposal.                       |                    |                 |
| 42 | DEPARTMENT OF TRANSPORTATION                     |                    |                 |
| 44 | TOTAL  | <u>2,370,760</u>   | <u>19,420</u>   |
| 46 | SECTION H-1                                      |                    |                 |
| 48 | TOTAL  | <u>\$2,370,760</u> | <u>\$19,240</u> |

**PART I**

**Sec. I-1. Allocation.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

|                     | 1997-98 | 1998-99 |
|---------------------|---------|---------|
| 46                  |         |         |
| 48                  |         |         |
| 50                  |         |         |
| TRANSPORTATION,     |         |         |
| DEPARTMENT OF       |         |         |
| Highway Maintenance |         |         |

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

R. G. S.

|    |                                |           |           |
|----|--------------------------------|-----------|-----------|
| 2  | Positions - Legislative Count  | (5.000)   | (5.000)   |
|    | Personal Services              | 204,540   | 213,302   |
| 4  |                                |           |           |
| 6  | Provides for the allocation    |           |           |
|    | of funds due to the transfer   |           |           |
| 8  | of 2 Clerk Typist III          |           |           |
|    | positions, one Engineering     |           |           |
| 10 | Technician I position, one     |           |           |
|    | Engineering Technician IV      |           |           |
| 12 | position and one Engineering   |           |           |
|    | Technician V position to       |           |           |
| 14 | Highway Maintenance from       |           |           |
|    | Highway and Bridge             |           |           |
| 16 | Improvement.                   |           |           |
|    | Highway and Bridge Improvement |           |           |
| 18 |                                |           |           |
|    | Positions - Legislative Count  | (-5.000)  | (-5.000)  |
| 20 | Personal Services              | (204,540) | (213,302) |
| 22 |                                |           |           |
|    | Provides for the deallocation  |           |           |
| 24 | of funds due to the transfer   |           |           |
|    | of 2 Clerk Typist III          |           |           |
| 26 | positions, one Engineering     |           |           |
|    | Technician I position, one     |           |           |
| 28 | Engineering Technician IV      |           |           |
|    | position and one Engineering   |           |           |
| 30 | Technician V position from     |           |           |
|    | Highway and Bridge             |           |           |
| 32 | Improvement to Highway         |           |           |
|    | Maintenance.                   |           |           |
| 34 | Traffic Service                |           |           |
| 36 |                                |           |           |
|    | Positions - Legislative Count  | (1.000)   | (1.000)   |
| 38 | Personal Services              | 31,376    | 32,583    |
| 40 |                                |           |           |
|    | Provides for the allocation    |           |           |
| 42 | of funds due to the transfer   |           |           |
|    | of one Engineering Aide II     |           |           |
| 44 | position to Traffic Service    |           |           |
|    | from Highway and Bridge        |           |           |
| 46 | Improvement.                   |           |           |
|    | Highway and Bridge Improvement |           |           |
| 48 |                                |           |           |
|    | Positions - Legislative Count  | (-1.000)  | (-1.000)  |
| 50 | Personal Services              | (31,376)  | (32,583)  |

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

2 Provides for the deallocation  
of funds due to the transfer  
4 of one Engineering Aide II  
position from Highway and  
6 Bridge Improvement to Traffic  
Service.

8 Administration and Planning

|    |                               |         |         |
|----|-------------------------------|---------|---------|
| 10 | Positions - Legislative Count | (4.000) | (4.000) |
|    | Positions - FTE Count         | (1.000) | (1.000) |
| 12 | Personal Services             | 191,574 | 205,528 |

14 Provides for the allocation  
of funds due to the transfer  
16 of 2 Seasonal Highway Laborer  
positions, one Clerk Typist  
18 II position, one  
Transportation Planning  
20 Analyst position, one EEO  
Officer position and one EEO  
22 Coordinator position to  
Administration from Highway  
24 and Bridge Improvement.

26 Highway and Bridge Improvement

|    |                               |           |           |
|----|-------------------------------|-----------|-----------|
| 28 | Positions - Legislative Count | (-4.000)  | (-4.000)  |
|    | Positions - FTE Count         | (-1.000)  | (-1.000)  |
| 30 | Personal Services             | (191,574) | (205,528) |

32 Provides for the deallocation  
of funds due to the transfer  
34 of 2 Seasonal Highway Laborer  
positions, one Clerk Typist  
36 II position, one  
Transportation Planning  
38 Analyst position, one EEO  
Officer position and one EEO  
40 Coordinator position from  
Highway and Bridge  
42 Improvement to Administration.

44 Administration and Planning

|    |                               |         |         |
|----|-------------------------------|---------|---------|
| 46 | Positions - Legislative Count | (1.000) | (1.000) |
|    | Personal Services             | 48,639  | 50,510  |

48 Provides for the allocation  
50 of funds due to the transfer

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COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

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50

of one Personnel Specialist  
position to Administration  
and Planning from Highway  
Maintenance.

Highway Maintenance

|                               |          |          |
|-------------------------------|----------|----------|
| Positions - Legislative Count | (-1.000) | (-1.000) |
| Personal Services             | (48,639) | (50,510) |

Provides for the deallocation  
of funds due to the transfer  
of one Personnel Specialist  
position from Highway  
Maintenance to Administration.

Highway and Bridge Improvement

|                               |         |         |
|-------------------------------|---------|---------|
| Positions - Legislative Count | (4.000) | (4.000) |
| Personal Services             | 216,990 | 225,335 |

Provides for the allocation  
of funds due to the transfer  
of 2 Engineering Technician  
II positions, one Engineering  
Technician IV position and  
one Director of Planning,  
Research and Community  
Development position to  
Highway and Bridge  
Improvement from  
Administration.

Administration and Planning

|                               |           |           |
|-------------------------------|-----------|-----------|
| Positions - Legislative Count | (-4.000)  | (-4.000)  |
| Personal Services             | (216,990) | (225,335) |

Provides for the deallocation  
of funds due to the transfer  
of 2 Engineering Technician  
II positions, one Engineering  
Technician IV position and  
one Director of Planning,  
Research and Community  
Development position from  
Administration and Planning  
to Highway and Bridge  
Improvement.

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Highway and Bridge Improvement

2  
 4           Positions - Legislative Count                   (1.000)           (1.000)  
           Personal Services                               61,564           63,932

6           Provides for the allocation  
 8           of funds due to the transfer  
 10          of one Civil Engineer II  
           position to Highway and  
           Bridge Improvement from  
           Traffic Service.

Traffic Service

14  
 16           Positions - Legislative Count                   (-1.000)           (-1.000)  
           Personal Services                               (61,564)           (63,932)

18          Provides for the deallocation  
 20          of funds due to the transfer  
           of one Civil Engineer II  
           position from Traffic Service  
           to Highway and Bridge  
           Improvement.

Bridge Maintenance

24  
 26           Positions - FTE Count                       (4.000)           (4.000)

28          Provides for the transfer of  
 30          4 Crew FTE positions to  
           Bridge Maintenance from  
           Traffic Service.

Traffic Service

34  
 36           Positions - FTE Count                       (-4.000)           (-4.000)

38          Provides for the transfer of  
 40          4 Crew FTE positions from  
           Traffic Service to Bridge  
           Maintenance.

Traffic Service

42  
 44  
 46           Positions - Legislative Count                   (1.000)           (1.000)  
           Personal Services                               31,376           32,583

48          Provides for the allocation  
 50          of funds due to the transfer  
           of one Engineering Aide II



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2 position to Traffic Service  
from Motor Transport Service.

4 Highway Maintenance

6 All Other (31,376) (32,583)

8 Provides for the deallocation  
10 of funds provided for the  
rental of state equipment due  
12 to the transfer of a Motor  
Transport Employee.

14 DEPARTMENT OF TRANSPORTATION  
TOTAL 0 0

16 SECTION I-1  
18 TOTAL \$0 \$0

20 PART J

22 **Sec. J-1. Allocation.** The following funds are allocated from  
24 the Federal Expenditures Fund for the fiscal years ending June  
26 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

28 1997-98 1998-99

30 TRANSPORTATION, DEPARTMENT OF

32 Local Bridges

34 All Other \$25,570 \$100,000  
34 Capital Expenditures 832,302 1,000,000  
36 TOTAL 857,872 1,100,000

38 Provides for the allocation  
40 of funds for the anticipated  
increase in federal revenues  
42 and expenditures in the Local  
Bridges Program.

44 Highway and Bridge Improvement

46 All Other (25,570) (100,000)  
46 Capital Expenditures (832,302) (1,000,000)  
48 TOTAL (857,872) (1,100,000)

50 Provides for the deallocation  
of funds for the anticipated

COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

2 decrease in federal revenues  
 3 and expenditures in the  
 4 Highway and Bridge  
 Improvement Program.

|    |                              |     |     |
|----|------------------------------|-----|-----|
| 6  | DEPARTMENT OF TRANSPORTATION |     |     |
|    | TOTAL                        | 0   | 0   |
| 8  |                              |     |     |
|    | SECTION J-1                  |     |     |
| 10 | TOTAL                        | \$0 | \$0 |

12 **PART K**

14 **Sec. K-1. Allocation.** The following funds are allocated from  
 16 the Other Special Revenue funds for the fiscal years ending June  
 18 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

|    | 1997-98                        | 1998-99     |             |
|----|--------------------------------|-------------|-------------|
| 20 |                                |             |             |
| 22 | TRANSPORTATION,                |             |             |
|    | DEPARTMENT OF                  |             |             |
| 24 | Local Bridges                  |             |             |
| 26 | Capital Expenditures           | \$125,000   | \$125,000   |
| 28 | Provides for the allocation    |             |             |
| 30 | of the additional projected    |             |             |
|    | municipal share of the         |             |             |
| 32 | Town-Way Bridge Program as     |             |             |
|    | presented within the           |             |             |
| 34 | department's Biennial          |             |             |
|    | Transportation Improvement     |             |             |
| 36 | Program.                       |             |             |
|    | Highway and Bridge Improvement |             |             |
| 38 | All Other                      | (500,000)   | (500,000)   |
| 40 | Capital Expenditures           | (1,500,000) | (1,500,000) |
| 42 | TOTAL                          | (2,000,000) | (2,000,000) |
| 44 | Provides for the deallocation  |             |             |
| 46 | of funds due to the            |             |             |
|    | anticipated reduction of       |             |             |
| 48 | nonstate funding for various   |             |             |
|    | highway and bridge projects.   |             |             |
| 50 | DEPARTMENT OF TRANSPORTATION   |             |             |
| 52 | TOTAL                          | (1,875,000) | (1,875,000) |

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SECTION K-1

|   |       |                      |                      |
|---|-------|----------------------|----------------------|
| 2 | TOTAL | <u>(\$1,875,000)</u> | <u>(\$1,875,000)</u> |
|---|-------|----------------------|----------------------|

4

**PART L**

6

**Sec. L-1. Allocation.** The following funds are allocated from the Motor Transport Service Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

8

10

|  |         |         |
|--|---------|---------|
|  | 1997-98 | 1998-99 |
|--|---------|---------|

12

TRANSPORTATION,  
DEPARTMENT OF

14

16

Motor Transport Service

18

|                               |            |            |
|-------------------------------|------------|------------|
| Positions - Legislative Count | (-1.000)   | (-1.000)   |
| Personal Services             | (\$31,376) | (\$32,583) |

20

Provides for the deallocation of funds due to the transfer of one Engineering Aide II position from Motor Transport Service to the Division of Traffic Services.

22

24

26

28

Motor Transport Service

30

|                               |          |          |
|-------------------------------|----------|----------|
| Positions - Legislative Count | (-1.000) | (-1.000) |
| Personal Services             | (34,577) | (37,437) |

32

Provides for the deallocation of funds due to the elimination of one Mechanical Stores Supervisor position.

34

36

38

Motor Transport Service

40

|           |             |             |
|-----------|-------------|-------------|
| All Other | (1,000,000) | (1,000,000) |
|-----------|-------------|-------------|

42

Provides for the deallocation of funds due to the reduction of the vehicle repair expense.

44

46

DEPARTMENT OF TRANSPORTATION

48

|       |                    |                    |
|-------|--------------------|--------------------|
| TOTAL | <u>(1,065,953)</u> | <u>(1,070,020)</u> |
|-------|--------------------|--------------------|

SECTION L-1

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TOTAL (\$1,065,953) (\$1,070,020)

2  
4 **PART M**

6 **Sec. M-1. 5 MRSA §1676-A is enacted to read:**

8 **§1676-A. Transfer from Highway Fund Salary Plan**

10 Notwithstanding section 1585, available balances in the  
12 Highway Fund Salary Plan program in the Department of  
14 Administrative and Financial Services that are no longer required  
16 for the purposes for which they were allocated may be made  
18 available by financial order upon the recommendation of the State  
Budget Officer and approval of the Governor to be used to meet  
the fixed obligation of the Highway Fund for the unfunded  
actuarial liability in each fiscal year.

20 **PART N**

22 **Sec. N-1. Consolidation of Building and Maintenance accounts.**

24 Notwithstanding the Maine Revised Statutes, Title 5, section  
26 1585, the State Budget Officer is authorized to transfer all  
28 appropriations and position authorizations from the General Fund  
30 State Police Headquarters Building Maintenance account to the  
32 General Fund Building and Grounds Operations account by financial  
order for the fiscal years ending June 30, 1998 and June 30,  
1999. These transfers are to be considered adjustments to  
appropriations. The State Budget Officer shall submit a report  
to the Joint State Committee on Transportation identifying the  
amounts and affected positions no later than January 1, 1998.

34 **PART O**

36 **Sec. O-1. Nonlapsing funds.** Notwithstanding any other

38 provision of law, effective with the fiscal year ending June 30,  
40 1997, any balance remaining within the personal services line  
42 category within all accounts in the Highway Fund may not lapse  
44 but must be carried forward in the Highway Fund Salary Plan  
46 program within the Department of Administrative and Financial  
Services in order to ensure full funding of personal services  
costs within the Highway Fund. This Part is repealed June 30,  
1999.

48 **PART P**

50 **Sec. P-1. Capital Expenditure - Plate Storage Facility.** With the  
approval of the Commissioner of Corrections, prison

labor must be used to construct a plate storage facility on state property.

## PART Q

**Sec. Q-1. 29-A MRSA §603, sub-§1,** as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

**1. Fee of \$15.** A fee of ~~\$10~~ \$15 must be paid to the Secretary of State for the following:

A. A report of a search of the records of the Bureau of Motor Vehicles for each name or identification number;

B. Filing an application for a first certificate of title, including security interest;

C. Filing notice of a security interest after the first certificate of title has been issued;

D. A certificate of title after a transfer;

E. A certificate of salvage;

F. A corrected certificate of title or salvage;

G. A duplicate certificate; or

H. Assignment of a new vehicle identification number.

**Sec. Q-2. 29-A MRSA §2486, sub-§1,** as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

**1. Reinstatement fee.** Before a suspension is terminated and a license or certificate reinstated, a fee of ~~\$25~~ \$30, in addition to the regular license fee, must be paid to the Secretary of State.

**Sec. Q-3 Effective date.** Sections 1 and 2 of this Part take effect on July 1, 1997.

## PART R

**Sec. R-1. Transfer of funds.** Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 in fiscal year 1997-98 and \$300,000 in fiscal year 1998-99 from Collector Road Demonstration Award funds within the Collector Road Program, Other Special Revenue Account in the Department of

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COMMITTEE AMENDMENT " " to S.P. 474, L.D. 1476

Transportation to Highway Fund undedicated revenue no later than June 30, 1998 and June 30, 1999.'

Further amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

|                                    | 1997-98       | 1998-99       | Biennium      |
|------------------------------------|---------------|---------------|---------------|
| <b>Appropriations/Allocations</b>  |               |               |               |
| Highway Fund                       |               |               |               |
| Part A, Section A-1                | \$248,876,578 | \$251,319,294 | \$500,195,872 |
| Part B, Section B-1                | (37,234,028)  | (41,451,189)  | (78,685,217)  |
| Part D, Section D-1                | 2,538,961     | 5,517,790     | 8,056,751     |
| Part E, Section E-1                | 15,010        | 15,356        | 30,366        |
| Part F, Section F-1                | (15,010)      | (15,356)      | (30,366)      |
| Part G, Section G-1                | (826,749)     | (842,668)     | (1,669,417)   |
| Part H, Section H-1                | 2,370,760     | 19,420        | 2,390,180     |
| Part I, Section I-1                | 0             | 0             | 0             |
| Highway Fund, Total                | 215,725,522   | 214,562,647   | 430,288,169   |
| Federal Expenditures Fund          |               |               |               |
| Part D, Section D-2                | 20,764,448    | 20,737,660    | 41,502,108    |
| Part J, Section J-1                | 0             | 0             | 0             |
| Federal Expenditures Fund, Total   | 20,764,448    | 20,737,660    | 41,502,108    |
| Other Special Revenue funds        |               |               |               |
| Part D, Section D-3                | 4,800,000     | 4,800,000     | 9,600,000     |
| Part K, Section K-1                | (1,875,000)   | (1,875,000)   | (3,750,000)   |
| Other Special Revenue funds, Total | 2,925,000     | 2,925,000     | 5,850,000     |
| Island Ferry Services Fund         |               |               |               |
| Part D, Section D-4                | (61,124)      | (63,857)      | (124,981)     |

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|    |                        |               |               |               |
|----|------------------------|---------------|---------------|---------------|
| 2  | Island Ferry Services  |               |               |               |
|    | Fund, Total            | (61,124)      | (63,857)      | (124,981)     |
| 4  | Motor Transport        |               |               |               |
|    | Service Fund           |               |               |               |
| 6  | Part L, Section L-1    | (1,065,953)   | (1,070,020)   | (2,135,973)   |
| 8  | Motor Transport        |               |               |               |
|    | Service Fund, Total    | (1,065,953)   | (1,070,020)   | (2,135,973)   |
| 10 |                        |               |               |               |
|    | <b>Revenues</b>        |               |               |               |
| 12 |                        |               |               |               |
|    | Highway Fund           |               |               |               |
| 14 | Part A, Base Revenue   | 213,641,530   | 215,909,718   | 429,551,248   |
|    | Part A, Reserve for    |               |               |               |
| 16 | General Plate Issue    | 932,625       | 0             | 932,625       |
|    | Part Q, Reinstatement  |               |               |               |
| 18 | and Title Fees         | 1,900,515     | 1,900,515     | 3,801,030     |
|    | Part R, Transfer from  |               |               |               |
| 20 | Collector Road Program | 200,000       | 300,000       | 500,000       |
| 22 | Highway Fund Total     | \$216,674,670 | \$218,110,233 | \$434,784,903 |

**SUMMARY**

This amendment clarifies that only the Highway Fund allocations in Part A, section 1 are actually allocated. All other funds are provided for informational purposes only.

This amendment replaces Part C of the bill. It requires a report from the Commissioner of Transportation on the administration of the Local Road Assistance Program for fiscal year 1997-98 and fiscal year 1998-99.

This amendment adds the following parts to the original bill.

Part G provides specific reduction proposals and program transfers for the Department of Administrative and Financial Services, the Department of Public Safety and the Department of the Secretary of State.

Part H provides specific allocations and reduction proposals by the Department of Transportation.

Part I provides specific position transfers by the Department of Transportation.

Part J makes adjusting allocations and deallocations to the Federal Expenditures Fund.

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2 Part K makes adjusting allocations and deallocations to  
Other Special Revenue funds.

4  
6 Part L makes deallocations from the Motor Transport Service  
Fund.

8 Part M authorizes the transfer of Highway Fund Salary Plan  
funds for unfunded actuarial liability obligations.

10  
12 Part N authorizes a consolidation of Building and  
Maintenance Accounts and requires the State Budget Officer to  
submit a report to the Joint Standing Committee on Transportation.

14  
16 Part O provides nonlapsing language to allow personal  
services funds to carry forward in the Highway Fund Salary Plan.

18 Part P requires prison labor to be used to construct a  
license plate storage facility on state property.

20  
22 Part Q increases title and reinstatement fees by \$5.

24 Part R authorizes a transfer from Collector Road Program  
funds to Highway Fund undedicated revenue.