MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

FIRST REGULAR SESSION-1997

Legislative Document

No. 1358

H.P. 978

House of Representatives, March 4, 1997

An Act to Amend the Procedures for Finalizing the Kennebec County Budget.

Reference to the Committee on State and Local Government suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative JONES of Pittsfield.
Cosponsored by Senator CAREY of Kennebec and
Representatives: COLWELL of Gardiner, FULLER of Manchester, JABAR of Waterville,
Senator: MILLS of Somerset.

Be it enacted by the People of the State of Maine as follows:
Sec. 1. 30-A MRSA c. 3, sub-c. I, art. 8, first 2 lines, as repealed
and replaced by PL 1991, c. 533, §1, are repealed and the following enacted in their place:
Article 8
KENNEBEC COUNTY BUDGET COMMITTEE
Sec. 2. 30-A MRSA §862, as amended by PL 1991, c. 533, §3, is repealed.
Sec. 3. 30-A MRSA §862-A is enacted to read:
§862-A. Kennebec County Budget Committee
In Kennebec County there is established the Kennebec County Budget Committee to carry out the purposes of this article. The
budget committee consists of 9 voting members and 3 nonvoting members selected as follows.
1. Municipal representatives. Prior to September 15th each year, municipal officers within each commissioner district shall caucus and elect members from that district for terms as provided
in paragraph A. There must be 3 members from each commissioner district, 2 of whom are municipal officers and one of whom is a
municipal official as defined in section 2001. No more than one member may represent the same municipality at one time.
A. Members serve for 3-year terms, except that initially
each district caucus selects one member for a one-year term, one member for a 2-year term and one member for a 3-year
term. If a budget committee member ceases to be a municipal officer or official during the term of membership, that
member shall resign the membership and the next district caucus shall elect a qualified municipal officer or official
to fill the membership for the remainder of the unexpired term.
2. Legislative member. By December 1st every other year, the Kennebec County legislative delegation shall select 3 of the delegation's members to serve on the budget committee as
nonvoting members.
3. Budget committee chair. The budget committee shall select its own chair each year.
<u>-</u>
Sec. 4. 30-A MRSA §863, as repealed and replaced by PL 1991, c. 533, §4, is repealed.
Sec. 5. 30-A MRSA §864, sub-§§1, 2 and 3, as amended by PL 1991, c. 533, §5 and affected by §10, are further amended to read:
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- Proposed budget. The county commissioners shall submit an itemized budget-estimate,-as-described-in-sections-701,-792 2 and--7503, finance estimates in the form of a budget to the advisory budget committee in-a-timely-fashion, no later than 60 days before the end of the county's fiscal year. 6 Budget review process. The advisory budget committee shall review the proposed itemized estimated budget prepared by 8 county commissioners, together with any supplementary 10 material prepared by the head of each county department or provided by any independent board or institution or another governmental agency. The advisory budget committee may-advise 12 that--the--proposed--budget--be--increased,--decreased,--altered--er 14 revised, - provided - that shall prepare a proposed budget and may increase, decrease or alter the estimated budget as long as: 16 The advisory budget committee enters into its minutes an explanation for any recommended change in the estimated 18 expenditures and revenues as initially presented by the 20 county commissioners; and The In the proposed budget, total estimated revenues, 22 together with the amount of county tax to be levied, equals 24 the total estimated expenditures. The advisory budget committee shall 26 Public hearing. hold at least 2 public hearings in the county on the proposed budget before the end of the county's fiscal year and before the 28 eemmissieners-finally-approve final adoption of the budget. least one public hearing must be held in the northern part of the 30 county and at least one public hearing must be held in the 32 southern part of the county. Notice of the hearing must be given at least 10 days before the hearing in a newspaper of general 34 circulation within the county. Sec. 6. 30-A MRSA §864, sub-§4, as amended by PL 1991, c. 533, 36 §7 and affected by §10, is repealed. 38 Sec. 7. 30-A MRSA §864, sub-§4-A, as enacted by PL 1991, c. 533, §8 and affected by §10, is repealed. 40 Sec. 8.30-A MRSA §864, sub-§4-B is enacted to read: 42
 - A. The county commissioners may not further increase, decrease, alter or revise the budget adopted by the budget committee except by unanimous vote of the county commissioners. If the adopted budget is changed by the county commissioners, the budget committee may reject that

4-B. Adoption of budget; tax levy. After the public hearing is completed, the budget committee shall adopt a final

budget and transmit that budget to the county commissioners.

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	and not subject to further action by either the county
2	commissioners or the budget committee upon failure of the
	commissioners to unanimously recommend changes in the budget
4	transmitted from the budget committee or upon acceptance or
	rejection of changes by the budget committee.
6	
	B. The budget adopted under this subsection is the final
8	authorization for the assessment of county taxes and the
	county tax authorized is apportioned and collected in
10	accordance with section 706.
12	Sec. 9. 30-A MRSA §866, as enacted by PL 1989, c. 473, is
	amended to read:
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	§866. Filing of county budget
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	A copy of the final budget and-subsequentamendments-shall
18	must be filed, on forms approved by the Department of Audit, with
	the State Auditor, who shall retain them the copy for 3 years.
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22	SUMMARY
24	This bill eliminates the requirement under current law that
	the Kennebec County commissioners submit the annual county budget
26	to the Legislature for approval. It also eliminates the advisory
	budget committee and places responsibility for the final budget
28	approval on a budget committee composed of elected and appointed
	municipal officials equally representing the county commissioner
30	districts