

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

PART II BUDGET - FISCAL YEARS 1998-99

STATE LAW LIBRARY
AUGUSTA, MAINE



118th MAINE LEGISLATURE

FIRST REGULAR SESSION-1997

Legislative Document

No. 1138

H.P. 833

House of Representatives, February 20, 1997

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Joseph W. Mayo
JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)
Cosponsored by Representative POULIN of Oakland, Senators: BENNETT of Oxford,
MICHAUD of Penobscot.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses are due and payable on or immediately after July 1, 1997; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to the departments listed, the following sums.

	1997-98	1998-99
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Rainy Day Fund Program		
Unallocated	\$3,606,660	
Provides for the appropriation of funds to the Maine Rainy Day Fund.		
Salary Plan		
Personal Services	560,000	\$675,000
Provides for the appropriation of funds for anticipated costs resulting from various current services adjustments in personal services.		

2	Salary Plan		
4	Personal Services	150,000	300,000
6	Provides for the appropriation of funds pursuant to current law.		
8	Tree Growth Tax Reimbursement		
10	All Other	3,515,000	3,795,000
12	Provides for the appropriation of funds to meet additional requirements in this program.		
14			
16			
18	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
20	TOTAL	7,831,660	4,770,000
22	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
24	Office of Agricultural, Natural and Rural Resources		
26			
28	All Other	2,484	2,571
30	Provides for the appropriation of funds through the transfer of vehicle rental costs from the Division of Animal Health and Industry to complete a reorganization started in Public Law 1995, chapter 502.		
32			
34			
36			
38	Agricultural Production		
40	All Other	1,000	1,000
42	Provides for the appropriation of funds through the transfer of supply costs from the Harness Racing Commission to complete a reorganization started in Public Law 1995, chapter 502.		
44			
46			
48			
50			

2	Agricultural Production		
4	All Other	(7,537)	(7,800)
6	Provides for the deappropriation of funds through the transfer of vehicle rental costs to new divisions established during a reorganization started in Public Law 1995, chapter 502.		
8			
10			
12	Agricultural Production		
14	All Other	26,000	27,000
16	Provides for the appropriation of funds to support the field work of Dairy Inspectors.		
18			
20			
22	Public Services - Agriculture		
24	Positions-Legislative Count	(-1,000)	(-1,000)
26	Personal Services	(24,622)	(25,877)
28	Provides for the deappropriation of funds through the transfer of one 34 hour per week Clerk Typist II position to the Office of Policy, Planning, Legislation and Information Services to complete a reorganization started in Public Law 1995, chapter 502.		
30			
32			
34			
36			
38	Public Services - Agriculture		
40	Positions-Legislative Count	(-1,000)	(-1,000)
42	Personal Services	(33,941)	(34,661)
44	Provides for the deappropriation of funds through the transfer of one Clerk Typist II position to the Division of Quality Assurance and Regulations to complete a reorganization		
46			
48			

2 started in Public Law 1995,
chapter 502.

4 Harness Racing Commission

6 All Other (1,000) (1,000)

8 Provides for the
10 deappropriation of funds
through the transfer of
12 supply costs to the Bureau of
Animal Health and Industry to
14 complete a reorganization
started in Public Law 1995,
chapter 665.

16 Harness Racing Commission

18 All Other 530,000 565,000

20 Provides for the
22 appropriation of funds for
payment of the Commercial
24 Meet Stipends, as required by
statute. This will result in
26 increased General Fund
revenue of \$530,000 in fiscal
28 year 1997-98 and \$565,000 in
fiscal year 1998-99.

30 Marketing Services - Agriculture

32 Positions-Legislative Count (1,000) (1,000)

34 Personal Services 33,941 34,661

36 Provides for the
38 appropriation of funds
through the transfer of one
40 Clerk Typist II position from
the Bureau of Public Services
42 to complete a reorganization
started in Public Law 1995,
chapter 502.

44 Marketing Services - Agriculture

46 All Other 28,000 28,000

48 Provides for the
50 appropriation of funds

2 through the transfer of the
Cony Road Shop from the
4 Division of Policy, Planning,
Legislation and Information
Services to complete a
6 reorganization started in
Public Law 1995, chapter 502.

8 Marketing Services - Agriculture

10 All Other (13,915) (14,335)

12 Provides for the
14 deappropriation of funds
through the transfer of the
16 Eastern States Exhibition
program to the Office of
18 Policy, Planning, Legislation
and Information Services
20 program to complete a
reorganization started in
22 Public Law 1995, chapter 502.

24 Division of Plant Industry

26 All Other 2,569 2,658

28 Provides for the
30 appropriation of funds
through the transfer of
32 vehicle rental costs from the
Division of Animal Health and
34 Industry to complete a
reorganization started in
Public Law 1995, chapter 502.

36 Office of Planning, Policy, Legislation
38 and Information Svcs

40 Positions-Legislative Count (1,000) (1,000)

42 Personal Services 24,622 25,877

44 Provides for the
46 appropriation of funds
through the transfer of one
34 hour per week Clerk Typist
II position from the Bureau
48 of Public Services to
complete a reorganization

2	started in Public Law 1995, chapter 502.		
4	Office of Planning, Policy, Legislation and Information Svcs		
6	All Other	(28,000)	(28,000)
8			
10	Provides for the		
12	deappropriation of funds		
14	through the transfer of the		
16	Cony Road Shop to the		
18	Division of Quality Assurance		
	and Regulations program to		
	complete a reorganization		
	started in Public Law 1995,		
	chapter 502.		
20	Office of Planning, Policy, Legislation and Information Svcs		
22	All Other	13,915	14,335
24	Provides for the		
26	appropriation of funds		
28	through the transfer of the		
30	Eastern States Exhibition		
32	program from the Division of		
	Quality Assurance and		
	Regulations to complete a		
	reorganization started in		
	Public Law 1995, chapter 502.		
34	Division of Market and Production Development		
36	All Other	2,484	2,571
38	Provides for the		
40	appropriation of funds		
42	through the transfer of		
44	vehicle rental costs from the		
46	Division of Animal Health and		
	Industry program to complete		
	a reorganization started in		
	Public Law 1995, chapter 502.		
48	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
50	TOTAL	556,000	592,000

2	ATLANTIC SALMON AUTHORITY		
4	Atlantic Salmon Authority		
6	Positions-Legislative Count	(1,000)	(1,000)
8	Personal Services	35,606	38,143
10	Provides for the		
12	appropriation of funds for		
14	one Biologist I position to		
	aid in the implementation of		
	the new Maine Atlantic Salmon		
	Conservation Plan.		
16	ATLANTIC SALMON AUTHORITY		
18	TOTAL	35,606	38,143
20	ATTORNEY GENERAL, DEPARTMENT OF THE		
22	Administration - Attorney General		
24	Positions-Legislative Count	(1,000)	(1,000)
26	Personal Services	53,181	53,181
28	All Other	10,700	10,985
30	TOTAL	63,881	64,166
32	Provides for the		
34	appropriation of funds to		
	establish one Special		
	Investigator position for the		
	purposes of civil rights		
	enforcement.		
36	Administration - Attorney General		
38	Capital Expenditures	16,000	
40	Provides for the		
42	appropriation of funds to		
44	complete conversion to a new		
	security system.		
46	Chief Medical Examiner - Office of		
48	Personal Services	3,140	3,140
50	Provides for the		
	appropriation of funds to		

2	reorganize one Medical Examiner Assistant position to one Medical Examiner Assistant II position.		
4			
6	Chief Medical Examiner - Office of		
8	Positions-Legislative Count	(2,000)	(2,000)
10	Personal Services	93,023	97,491
12	Provides for the appropriation of funds to establish one Administrative Assistant position and one Clerk III position.		
14			
16	Chief Medical Examiner - Office of		
18			
20	All Other	26,640	26,640
22	Provides for the appropriation of funds for the purposes of increasing medical examiner fees.		
24			
26	Chief Medical Examiner - Office of		
28	All Other	16,000	16,000
30	Provides for the appropriation of funds for training medical examiners.		
32			
34	Chief Medical Examiner - Office of		
36	All Other	20,000	20,000
38	Provides for the appropriation of funds for fees paid for body transportation by funeral homes.		
40			
42			
44	DEPARTMENT OF THE ATTORNEY GENERAL		
46	TOTAL	238,684	227,437
48	CONSERVATION, DEPARTMENT OF		
50	Administrative Services - Conservation		

2	Positions-Legislative Count	(-1,000)	(-1,000)
4	Personal Services	(51,496)	(51,867)
6	Provides for the deappropriation of funds from the transfer of one Forestry Plans and Training Coordinator position to Forest Fire Control - Division of program, General Fund.		
8			
10			
12	Forest Fire Control - Division of		
14			
16	Positions-Legislative Count	(1,000)	(1,000)
18	Personal Services	51,496	51,867
20	Provides for the appropriation of funds for the transfer of one Forestry Plans and Training Coordinator position from the Administrative Services - Conservation program, General Fund.		
22			
24			
26			
28	Forest Practices		
30	Positions-Legislative Count	(4,000)	(4,000)
32	Personal Services	170,640	178,158
34	All Other	220,000	220,000
36	TOTAL	390,640	398,158
38	Provides for the appropriation of funds to establish one Chief Planner position, one Natural Resources Educator position and 2 Forester positions to improve forest practices in the State of Maine.		
40			
42			
44	Forest Management, Utilization and Marketing		
46	Positions-Legislative Count	(3,000)	(3,000)
48	Personal Services	185,506	187,936
50	All Other	117,739	120,844
	Capital Expenditures	800	800

2	TOTAL	304,045	309,580
4	Provides for the appropriation of funds through the transfer of the Policy, Planning and Information program into this program, which is renamed the Forest Policy and Management - Division of		
12	Forest Policy and Management - Division of		
16	Personal Services	3,373	5,097
16	All Other	(3,373)	(5,097)
18	TOTAL	0	0
20	Provides for the appropriation of funds for the reclassification of one Director, Policy, Planning Information Division position from Range 28, confidential, to one Director, Forest Policy and Management position Range 30, confidential, as a result of restructuring approved by the Productivity Realization Task Force.		
34	Geological Survey		
36	All Other	(118,000)	(118,000)
38	Provides for the deappropriation of funds through the transfer of the stream-gaging program to the Maine Emergency Management Agency within the Department of Defense and Veterans' Services.		
46	Natural Areas		
48	Positions-Legislative Count	(1,000)	(1,000)
50	Personal Services	48,314	51,094

2	Provides for the appropriation of funds for one Program Coordinator position for the Maine Natural Areas program.		
8	Parks - General Operations		
10	Personal Services	50,508	50,508
10	All Other	(50,508)	(50,508)
12	TOTAL	0	0
14	Provides for the appropriation of funds for the reclassification of 5 Maintenance Mechanic positions to 5 Maintenance Mechanic Supervisor positions.		
22	Policy Planning and Information		
24	Positions-Legislative Count	(-3,000)	(-3,000)
24	Personal Services	(185,506)	(187,936)
26	All Other	(117,739)	(120,844)
26	Capital Expenditures	(800)	(800)
28	TOTAL	(304,045)	(309,580)
30	Provides for the deappropriation of funds through the transfer of this program to the Forest Management, Utilization and Marketing program to be renamed the Forest Policy and Management - Division of program.		
32			
34			
36			
38			
40			
42	DEPARTMENT OF CONSERVATION		
42	TOTAL	320,954	331,252
44	CORRECTIONS, DEPARTMENT OF		
46	Administration - Corrections		
48	All Other	39,500	40,278
50	Provides for the		

2	appropriation of funds for costs associated with the establishment of educational programs for victims of nonviolent offenses.		
4			
6			
8	Capital Construction/Repairs/Improvements - Corrections		
10	Capital Expenditures	50,000	
12	Provides for the appropriation of funds to be used as a cash match for a federal construction grant entitled "Violent Offender Incarceration and Truth-in-Sentencing Incentive Grant."		
14			
16			
18			
20	Central Maine Pre-Release Center		
22			
24	All Other	54,273	56,118
26	Provides for the appropriation of funds from the consolidation of the Food - Central Maine Pre-Release Center program, General Fund into this program.		
28			
30			
32	Charleston Correctional Facility		
34	All Other	30,000	30,000
36	Provides for the appropriation of funds for 2 hours per week of psychological services and 8 hours per week of counseling services by a Master Social Worker to continue psychological and counseling services at existing levels, due to a loss of federal funds.		
38			
40			
42			
44			
46			
48	Charleston Correctional Facility		
50	Positions-Legislative Count	(1,000)	(1,000)

2	Personal Services	62,693	70,834
4	Provides for the appropriation of funds for one Correctional Officer II position, the reclassification of one Clerk Typist III position to a Personnel and Payroll Technician position, one Business Services Manager position to a Director, Support Services position and increase one Personnel Specialist position from 27 to 40 hours a week and reclassify to a Personnel Officer position and related costs to provide support services to the Northern Maine Juvenile Detention Facility.		
6			
8			
10			
12			
14			
16			
18			
20			
22			
24	Charleston Correctional Facility		
26	Positions-Legislative Count	(10,000)	(10,000)
28	Personal Services	309,997	397,305
30	All Other	108,719	119,917
32	TOTAL	418,716	517,222
34			
36	Provides for the appropriation of funds to establish one Teacher position, one Correctional Caseworker position, 7 Correctional Officer I positions and one Correctional Officer II position for 10 months of fiscal year 1997-98 and all of fiscal year 1998-99 and related costs to address alternatives to the current system of housing female offenders.		
38			
40			
42			
44			
46			
48	Charleston Correctional Facility		
50	All Other	148,877	153,939

2	Provides for the		
4	appropriation of funds for		
6	the consolidation of the Food		
8	- Charleston Correctional		
	Facility program, General		
	Fund into this program.		
10	Correctional Services		
12	All Other	200,000	200,000
14	Provides for the		
16	appropriation of funds for		
18	contractual services to		
20	expand the juvenile intensive		
	supervision services program		
	to a statewide level.		
22	Correctional Center		
24	Positions-Legislative Count	(1,000)	(1,000)
26	Personal Services	72,189	74,691
28	Provides for the		
30	appropriation of funds for		
32	one Psychologist IV position		
34	to continue psychological		
36	programming at existing		
38	levels, due to a loss of		
40	federal funds.		
42	Correctional Center		
44	Positions-Legislative Count	(9,000)	(9,000)
46	Personal Services	260,037	316,099
48	All Other	93,577	82,597
50	TOTAL	353,614	398,696
	Provides for the		
	appropriation of funds for 6		
	Correctional Officer I		
	positions, for 10 months of		
	fiscal year 1997-98 and all		
	of fiscal year 1998-99, one		
	Industrial Shop Supervisor		
	position for 9 months of		
	fiscal year 1997-98 and all		
	of fiscal year 1998-99, one		

2	Assistant Classification		
4	Officer position and one		
6	Correctional Maintenance		
8	Mechanic position for all of		
	fiscal years 1997-98 and		
	1998-99 and related costs to		
	open a special needs unit at		
	the Maine Correctional Center.		
10	Correctional Center		
12	All Other	(263,865)	(287,149)
14	Provides for the		
16	deappropriation of funds from		
18	savings in medical		
20	contracting to fund 8		
	Training School Counselors at		
	the Maine Youth Center.		
22	Correctional Center		
24	All Other	(60,562)	(47,467)
26	Provides for the		
28	deappropriation of funds from		
30	savings in medical		
32	contracting to fund overtime		
	expenses throughout the		
	department.		
34	Correctional Center		
36	All Other	(63,517)	(75,498)
38	Provides for the		
40	deappropriation of funds from		
42	savings in medical		
44	contracting to partially fund		
	the mental health		
	stabilization unit at the		
	Maine State Prison.		
46	Correctional Center		
48	All Other	474,688	490,801
50	Provides for the		
	appropriation of funds from		
	the consolidation of the Food		

2	- Maine Correctional Center program, General Fund into this program.		
4	Departmentwide		
6	Personal Services	183,071	176,976
8	Provides for the		
10	appropriation of funds		
12	through savings in the rebid		
14	of the medical contract for		
	overtime expenses throughout		
	the Department of Corrections.		
16	Downeast Correctional Facility		
18	All Other	40,000	40,000
20	Provides for the		
22	appropriation of funds to		
24	continue contracted		
26	psychological services to the		
	inmate population due to a		
	loss of federal funds.		
28	Downeast Correctional Facility		
30	All Other	125,511	127,880
32	Provides for the		
34	appropriation of funds from		
36	the consolidation of the Food		
	- Downeast Correctional		
	Facility program, General		
	Fund into this program.		
38	Food - Charleston Correctional Facility		
40	All Other	(148,877)	(153,939)
42	Provides for the		
44	deappropriation of funds from		
46	the consolidation of this		
48	program into the Charleston		
	Correctional Facility		
	program, General Fund.		
50	Food - Downeast Correctional Facility		

2	All Other	(125,511)	(127,880)
4	Provides for the		
6	deappropriation of funds from		
8	the consolidation of this		
	program into the Downeast		
	Correctional Facility		
	program, General Fund.		
10	Food - Maine Correctional Center		
12	All Other	(474,688)	(490,801)
14	Provides for the		
16	deappropriation of funds from		
18	the consolidation of this		
	program with the Correctional		
	Center program, General Fund.		
20	Food - Maine Youth Center		
22	All Other	(300,270)	(310,479)
24	Provides for the		
26	deappropriation of funds from		
28	the consolidation of this		
	program into the Youth Center		
	- Maine program, General Fund.		
30	Food - Central Maine Pre-Release Center		
32	All Other	(54,273)	(56,118)
34	Provides for the		
36	deappropriation of funds from		
38	the consolidation of this		
	program into the Central		
	Maine Pre-Release program,		
	General Fund.		
40	Food - State Prison		
42	All Other	(790,601)	(817,481)
44	Provides for the		
46	deappropriation of funds		
48	through the consolidation of		
	this program into the State		
	Prison program, General Fund.		
50			

2	Northern Maine Juvenile Detention Facility		
	Positions-Legislative Count	(44,000)	(44,000)
4	Personal Services	1,015,094	1,708,133
	All Other	386,406	569,124
6	Capital Expenditures	8,300	
8	TOTAL	1,409,800	2,277,257
10	Provides for the		
12	appropriation of funds to		
	open and fully staff the		
14	Northern Maine Juvenile		
	Detention Facility.		
16	Established are one Director,		
	Correctional Facility		
18	position, one Clerk Typist		
	III position, one Accountant		
20	I position, one Teacher		
	position, one Teacher Aide		
22	position, one Correctional		
	Caseworker position, one		
24	Nurse II position, one		
	Grounds/Equipment Supervisor		
26	position, 3 Correctional Cook		
	positions, one Storekeeper II		
28	position, 5 Training School		
	Counselor Supervisor		
30	positions, and 27 Training		
	School Counselor I positions.		
32	Probation and Parole		
34	Positions-Legislative Count	(5,000)	(5,000)
	Personal Services	156,863	205,731
36	All Other	32,410	29,043
	Capital Expenditures	25,000	
38	TOTAL	214,273	234,774
40	Provides for the		
42	appropriation of funds for 4		
	Resource Coordinator		
44	positions for 9 months of		
	fiscal year 1997-98 and all		
46	of fiscal year 1998-99 and		
	one Resource Coordinator		
48	position for all of fiscal		
	years 1997-98 and 1998-99 and		

2	related All Other and Capital		
	Expenditures costs.		
4	Probation and Parole		
6	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	29,679	41,147
8	All Other	6,482	5,382
	Capital Expenditures	5,000	
10	TOTAL	41,161	46,529
12	Provides for the		
14	appropriation of funds for		
	one Resource Manager position		
16	for 9 months of fiscal year		
	1997-98 and all of fiscal		
18	year 1998-99 and related All		
	Other and Capital		
20	Expenditures costs.		
22	Probation and Parole		
24	All Other	17,000	17,586
26	Provides for the		
28	appropriation of funds for		
	costs associated with the		
30	family group conferencing		
	objective of the department's		
32	performance budgeting pilot.		
34	Probation and Parole		
	All Other	41,760	27,935
36	Provides for the		
38	appropriation of funds for		
	costs associated with the		
40	reparation board objective of		
	the department's statewide		
42	performance budgeting pilot.		
44	Probation and Parole		
46	All Other	61,860	63,901
48	Provides for the		
	appropriation of funds for		
50	costs associated with the		

continuation of crisis intervention services for community corrections due to a loss of federal funds.

State Prison		
Positions-Legislative Count	(17,000)	(17,000)
Personal Services	560,901	615,619
All Other	72,560	12,900
TOTAL	633,461	628,519

Provides for the appropriation of funds for one Correctional Caseworker position and one Substance Abuse Counselor position for 10 months of fiscal year 1997-98 and all of fiscal year 1998-99 and for 3 Psychiatric Social Worker II positions, 11 Guard positions and one Guard Sergeant position for all of fiscal year 1997-98 and 1998-99 and related costs to fund a Mental Health Stabilization Unit.

State Prison		
All Other	(96,986)	(102,528)

Provides for the deappropriation of funds from savings in medical contracting to fund overtime expenses throughout the department.

State Prison		
All Other	790,601	817,481

Provides for the appropriation of funds from the consolidation of the Food - State Prison program,

General Fund into this program.

State Prison		
Positions-Legislative Count	(82,000)	(82,000)
Personal Services	3,271,440	3,464,384
All Other	1,118,285	1,111,029
TOTAL	4,389,725	4,575,413

Provides for the appropriation of funds through the consolidation of the Warren Correctional Facility program, General Fund into this program.

Warren Correctional Facility

Positions-Legislative Count	(6,000)	(6,000)
Personal Services	192,969	208,128
All Other	3,030	1,200
TOTAL	195,999	209,328

Provides for the appropriation of funds for 6 Guard positions and related costs due to an increase in inmate population at correctional institutions.

Warren Correctional Facility

All Other	(25,523)	(26,981)
-----------	----------	----------

Provides for the deappropriation of funds from savings in medical contracting to fund overtime expenses throughout the department.

Warren Correctional Facility

Positions-Legislative Count	(-82,000)	(-82,000)
Personal Services	(3,271,440)	(3,464,384)
All Other	(1,118,285)	(1,111,029)

2	TOTAL	(4,389,725)	(4,575,413)
4	Provides for the		
6	deappropriation of funds		
8	through the consolidation of		
10	this program into the State		
12	Prison program, General Fund.		
14	Youth Center - Maine		
16	Positions-Legislative Count	(1.000)	(1.000)
18	Personal Services	49,174	53,444
20	Provides for the		
22	appropriation of funds for		
24	one Psychologist III position		
26	for diagnostic evaluations.		
28	Youth Center - Maine		
30	All Other	80,000	80,000
32	Provides for the		
34	appropriation of funds to		
36	establish a Reception and		
38	Diagnostic Unit.		
40	Youth Center - Maine		
42	Positions-Legislative Count	(0.500)	(0.500)
44	Personal Services	18,148	19,796
46	All Other	32,580	35,580
48	TOTAL	50,728	55,376
50	Provides for the		
52	appropriation of funds for		
54	one part-time Teacher		
56	position, instructional		
58	materials and contracted		
60	services to serve students		
62	held in the new Diagnostic		
64	and Assessment Unit.		
66	Youth Center - Maine		
68	Positions-Legislative Count	(-1.000)	(-1.000)
70	Personal Services	(38,861)	(40,906)
72	All Other	38,861	40,906

2	TOTAL	0	0
4	Provides for the		
6	appropriation of funds		
8	through a line-category		
10	transfer to eliminate one		
12	Custodial Worker III position		
14	and fund a janitorial		
16	contract.		
18	Youth Center - Maine		
20	Positions-Legislative Count	(8.000)	(8.000)
22	Personal Services	263,865	287,149
24	Provides for the		
26	appropriation of funds for 8		
28	Training School Counselor I		
30	positions to meet care,		
32	custody, security and		
34	treatment needs of juveniles.		
36	Youth Center - Maine		
38	Positions-Legislative Count	(1.000)	(1.000)
40	Personal Services	35,475	38,519
42	Provides for the		
44	appropriation of funds for		
46	one Correctional Caseworker		
48	position to continue case		
50	management services for		
52	female special needs clients		
54	due to a loss of federal		
56	funds.		
58	Youth Center - Maine		
60	All Other	300,270	310,479
62	Provides for the		
64	appropriation of funds from		
66	the consolidation of the Food		
68	- Maine Youth Center program,		
70	General Fund into this		
72	program.		
74	DEPARTMENT OF CORRECTIONS		
76	TOTAL	4,033,886	5,029,391

2	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
4	Stream Gaging Cooperative Program		
6	All Other	118,000	118,000
8	Provides for the		
10	appropriation of funds for		
12	the stream-gaging cooperative		
	program with the United		
	States Geological Survey.		
14	DEPARTMENT OF DEFENSE AND VETERANS'		
	SERVICES		
16	TOTAL	118,000	118,000
18	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
20	Administration - Econ and Comm Dev		
22	Positions-Legislative Count	(1,000)	(1,000)
24	Personal Services	38,454	41,252
26	Provides for the		
28	appropriation of funds		
30	through the transfer in from		
32	the Business Development		
34	program of one Development		
36	Project Officer position and		
38	from the Office of Tourism		
40	program, one Clerk Typist III		
	position, and the transfer		
	out of one Clerk Stenographer		
	III position to the Office of		
	Tourism program, necessary		
	subsequent to the		
	reorganization of the		
	department.		
42	Business Development		
44	Positions-Legislative Count	(-0.500)	(-0.500)
46	Personal Services	(27,915)	(29,444)
48	Provides for the		
50	deappropriation of funds		
	through the transfer in of		
	one part-time Development		
	Project Officer position from		

2	the Community Development		
4	Block Grant program, and the		
6	transfer out of one		
8	Development Project Officer		
10	position to the		
12	Administration program,		
14	necessary subsequent to the		
16	reorganization of the		
18	department.		
20	Business Development		
22	Positions-Legislative Count	(1,000)	(1,000)
24	Personal Services	46,399	48,990
26	All Other	66,700	66,700
28	TOTAL	113,099	115,690
30	Provides for the		
32	appropriation of funds to		
34	continue economic conversion		
36	efforts, including one		
38	Development Project Officer		
40	position.		
42	Community Development Block Grant Program		
44	Positions-Legislative Count	(-0.500)	(-0.500)
46	Personal Services	(19,434)	(20,525)
48	Provides for the		
50	deappropriation of funds		
	through the transfer of 1/2		
	of one full-time Development		
	Project Officer position to		
	the Business Development		
	program, necessary subsequent		
	to the reorganization of the		
	department.		
42	Office of Tourism		
44	Personal Services	8,895	8,717
46	Provides for the		
48	appropriation of funds		
50	through the transfer in of		
	one Clerk Stenographer III		
	position from the		
	Administration program and		

2	the transfer out of one Clerk		
	Typist III position to the		
4	Administration program,		
	necessary subsequent to the		
6	reorganization of the		
	department.		
8	Office of Tourism		
10	All Other	1,116,000	
12	Provides for the		
	appropriation of funds for		
14	the 5-year marketing and		
	development strategy.		
16			
	DEPARTMENT OF ECONOMIC AND COMMUNITY		
18	DEVELOPMENT		
	TOTAL	1,229,099	115,690
20			
	EDUCATION, DEPARTMENT OF		
22			
	Education in Unorganized Territory		
24			
	Positions-Legislative Count	(-1.000)	(-1.000)
26	Positions-FTE Count	(0.885)	(0.885)
	Personal Services	(3,853)	(3,949)
28			
	Provides for the		
30	deappropriation of funds from		
	the reduction of one		
32	Janitor/Bus Driver position		
	from permanent full-time to		
34	seasonal full-time (1,840		
	hours).		
36			
	Education in Unorganized Territory		
38			
	Positions-Legislative Count	(-1.000)	(-1.000)
40	Positions-FTE Count	(0.663)	(0.663)
	Personal Services	(10,190)	(10,364)
42			
	Provides for the		
44	deappropriation of funds from		
	the reduction of one		
46	Janitor/Bus Driver position		
	from Permanent full-time to		
48	seasonal part-time (1,380		
	hours).		
50			

2	Learning Systems		
	All Other	1,274,294	1,240,876
4			
	Provides for the		
6	appropriation of funds for		
	the Maine Education		
8	Assessment testing.		
10	Learning Systems		
12	Positions-Legislative Count	(-1.000)	(-1.000)
	Personal Services	(61,247)	(62,251)
14	All Other	(7,196,006)	(7,196,172)
16	TOTAL	(7,257,253)	(7,258,423)
18			
	Provides for the		
20	deappropriation of funds for		
	the transfer of one Education		
22	Specialist III position and		
	the All Other preschool funds		
24	to the Preschool Handicapped		
	program.		
26	Preschool Handicapped		
28			
	Positions-Legislative Count	(1.000)	(1.000)
30	Personal Services	61,247	62,251
	All Other	7,196,006	7,196,172
32	TOTAL	7,257,253	7,258,423
34			
	Provides for the		
36	appropriation of funds for		
	one Education Specialist III		
38	position and the All Other		
	preschool funds from the		
40	Learning Systems program.		
	Professional Development		
42			
	All Other	2,000,000	2,000,000
44			
	Provides for the		
46	appropriation of funds for		
	professional development of		
48	educators.		
50	DEPARTMENT OF EDUCATION		

2	TOTAL	3,260,251	3,226,563
4	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
6	Air Quality Control		
8	Positions-Legislative Count	(9,000)	(9,000)
8	Personal Services	433,515	436,692
10	All Other	23,251	115,947
12	TOTAL	456,766	552,639
14	Provides for the		
16	appropriation of funds		
18	through the transfer of one		
20	Clerk Typist II position, one		
22	Environmental Specialist III		
24	position, one Conservation		
26	Aide position, one		
28	Environmental Specialist IV		
30	position and one Division		
32	Director position from the		
34	Air Quality Control program,		
36	Federal Expenditure Fund.		
38	Transfer 2 Environmental		
40	Specialist II positions, one		
42	Environmental Specialist IV		
44	position, one Clerk Typist		
46	III position and related		
48	costs from the Maine		
50	Environmental Protection Fund		
	program, Other Special		
	Revenue.		
34	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
36	TOTAL	456,766	552,639
38	EXECUTIVE DEPARTMENT		
40	Planning Office		
42	Positions-Legislative Count	(1,000)	(1,000)
44	Personal Services	57,031	56,828
46	Provides for the		
48	appropriation of funds for		
50	one Policy Development		
	Specialist to continue the		
	support for the strategic		
	planning and		

2	performance-based budgeting		
4	efforts.		
6	Planning Office		
8	All Other	(57,031)	(56,828)
10	Provides for the		
12	deappropriation of funds		
14	through a reduction in growth		
16	management grants to		
18	municipalities.		
20	Planning Office		
22	Positions-Legislative Count	(1,000)	(1,000)
24	Personal Services	63,153	66,679
26	Provides for the		
28	appropriation of funds for		
30	one Policy Development		
32	Specialist position and		
34	related costs for		
36	implementation, coordination,		
38	monitoring and reporting		
40	requirements associated with		
42	the new Maine Atlantic Salmon		
44	Conservation Plan.		
46	EXECUTIVE DEPARTMENT		
48	TOTAL	63,153	66,679
50	HUMAN RIGHTS COMMISSION, MAINE		
	Human Rights Commission - Regulations		
	All Other	6,469	
	Capital Expenditures	14,100	
	TOTAL	20,569	
	Provides for the		
	appropriation of funds for		
	the purchase of electronic		
	equipment, software and		
	furniture.		
	MAINE HUMAN RIGHTS COMMISSION		
	TOTAL	20,569	

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Regional - Human Services		
6	Positions-Legislative Count	(1,000)	(1,000)
8	Personal Services	46,366	47,448
10	Provides for the appropriation of funds to complete the transfer of one Legal Secretary position from Regional Social Services as required by Public Law 1995, chapter 560.		
12			
14			
16			
18	Aid to Families with Dependent Children - Foster Care		
20	All Other	163,769	496,309
22	Provides for the appropriation of funds due to an anticipated shortfall based on expenditure projections.		
24			
26			
28	Child Welfare Services		
30	All Other	1,278,008	3,108,415
32	Provides for the appropriation of funds due to an anticipated shortfall based on expenditure projections.		
34			
36			
38	Elder and Adult Services - Bureau of		
40	All Other	500,000	500,000
42	Provides for the appropriation of funds for home-based and respite care.		
44			
46	Health Planning and Development		
48	Personal Services	10,946	9,005
50	All Other	(10,946)	(9,005)

2	TOTAL		
4	Provides for the appropriation of funds to increase the hours from 38 to 40 and to increase the salary level from step 3 and 4 to step 8 for the Regional Executive Manager position.		
6			
8			
10	Medical Care - Payments to Providers		
12	All Other	15,321,860	16,241,171
14			
16	Provides for the appropriation of funds due to the transfer of the boarding home account from the Supplemental Security Income account.		
18			
20			
22	Medical Care - Payments to Providers		
24	All Other	1,356,898	1,407,005
26	Provides for the appropriation of funds for Medicare copayments.		
28			
30	Medical Care - Payments to Providers		
32	All Other	300,000	300,000
34	Provides for the appropriation of funds for spousal impoverishment.		
36			
38	Social Services - Regional		
40	Positions-Legislative Count	(1,000)	(1,000)
42	Personal Services	64,850	64,850
44	All Other	(64,850)	(64,850)
46	TOTAL	0	0
48	Provides for the appropriation of funds through a line category transfer for one Program Administrator position for		
50			

2	protective services for the Machias regional office.		
4	Social Services - Regional		
6	Positions-Legislative Count	(-1,000)	(-1,000)
8	Personal Services	(46,366)	(47,448)
10	Provides for the deappropriation of funds to complete the transfer of one Legal Secretary position into the clerical services group as required by Public Law 1995, chapter 560.		
16	State Supplement to Federal Supplemental Security Income		
20	All Other	(15,321,860)	(16,241,171)
22	Provides for the deappropriation of funds to transfer the boarding home account to the Medical Care Payments to Providers account.		
28	DEPARTMENT OF HUMAN SERVICES TOTAL	3,598,675	5,811,729
30	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
34	Administrative Services - IF&W		
36	Positions-Legislative Count	(-1,000)	(-1,000)
38	Personal Services	(35,701)	(36,093)
40	Provides for the deappropriation of funds through the transfer of one Clerk IV position to the Public Information and Education - Division of program, General Fund.		
48	Departmentwide IF&W		
50	Personal Services	175,000	175,000
	All Other	75,000	75,000

2	TOTAL	250,000	250,000
4	Provides for the appropriation of funds for costs to the department that are associated with search and rescue and other nonhunting and fishing related activities.		
12	Enforcement Operations - IF&W		
14	All Other	25,000	696,005
16	Provides for an appropriation to increase net departmental appropriations to projected revenues due to miscellaneous revenue increases in Part L.		
22	Licensing Services - IF&W		
24	Positions-Legislative Count	(-1,000)	(-1,000)
26	Personal Services	(31,409)	(32,495)
28	Provides for the deappropriation of funds through the transfer of one Clerk Typist III position to the Public Information and Education - Division of program, General Fund.		
34	Public Information and Education - Division of		
36	Positions-Legislative Count	(3,000)	(3,000)
38	Personal Services	102,382	104,227
40	Provides for the appropriation of funds through the transfer of one Clerk IV position from the Administrative Services - IF&W program, General Fund, one Clerk Typist III position from the Licensing Services - IF&W program, General Fund and one Clerk Steno III		
42			
44			
46			
48			
50			

2	position from the Resource Management Services - IF&W program, General Fund.		
4	Resource Management Services - IF&W		
6	Positions-Legislative Count	(-1.000)	(-1.000)
8	Personal Services	(35,272)	(35,639)
10	Provides for the deappropriation of funds through the transfer of one Clerk Stenographer III position to the Public Information and Education - Division of program, General Fund.		
12			
14			
16			
18	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
20	TOTAL	275,000	946,005
22	JUDICIAL DEPARTMENT		
24	Courts - Supreme, Superior, District and Administrative		
26			
28	Positions-Legislative Count	(1.000)	(1.000)
30	Personal Services	48,750	51,190
32	All Other	(48,750)	(51,190)
34	TOTAL	0	0
36	Provides for the appropriation of funds to establish one Court Appointed Special Advocate Director position that is currently being contracted out.		
38			
40	Courts - Supreme, Superior, District and Administrative		
42			
44	Positions-Legislative Count	(17.000)	(17.000)
46	Personal Services	260,043	269,264
48	All Other	33,500	34,000
50	TOTAL	293,543	303,264

2	appropriation of funds to establish 8 Family Case Management Officer positions, 8 Associate Clerk positions and one Social Worker I position to establish a family division within the Judicial Department.		
4			
6			
8			
10	JUDICIAL DEPARTMENT		
12	TOTAL	293,543	303,264
14	LABOR, DEPARTMENT OF		
16	Administration - Labor		
18	All Other	(3,300)	(3,300)
20	Capital Expenditures	3,300	3,300
22	TOTAL	0	0
24	Provides for the appropriation of funds for computer equipment and building improvements.		
26	Employment Services Activity		
28	Positions-Legislative Count	(3.000)	(3.000)
30	Personal Services	141,954	146,220
32	All Other	13,254	14,165
34	TOTAL	155,208	160,385
36	Provides for the appropriation of funds through the consolidation of the Maine Conservation Corps program, General Fund including one Director, Maine Conservation Corps position and the Occupational Information Coordination program, General Fund including one Clerk IV position and one Education Specialist III position into the new Employment Services Activity program.		
38			
40			
42			
44			
46			
48			
50			

2	Maine Conservation Corps		
4	Positions-Legislative Count	(-1.000)	(-1.000)
4	Personal Services	(58,613)	(59,603)
6	All Other	(4,480)	(4,551)
8	TOTAL	(63,093)	(64,154)
10	Provides for the		
12	deappropriation of funds		
14	through the consolidation of		
16	this program including the		
18	Director, Maine Conservation		
20	Corps position into the new		
22	Employment Services Activity		
24	program.		
26	Occupational Information Coordination		
28	Positions-Legislative Count	(-2.000)	(-2.000)
30	Personal Services	(83,341)	(86,617)
32	All Other	(8,774)	(9,614)
34	TOTAL	(92,115)	(96,231)
36	Provides for the		
38	deappropriation of funds		
40	through the consolidation of		
42	this program, including one		
44	Clerk IV position and one		
46	Education Specialist III		
48	position into the new		
50	Employment Services Activity		
52	program.		
54	Regulation and Enforcement		
56	Personal Services	4,147	4,147
58	Provides for the		
60	appropriation of funds for		
62	the reclassification of one		
64	Occupational Safety Engineer		
66	position to one Occupational		
68	Safety and Health Program		
70	Supervisor position.		
72	Regulation and Enforcement		
74	Personal Services	(32,758)	(32,758)

2	All Other	28,611	28,611
4	TOTAL	(4,147)	(4,147)
6	Provides for the		
8	deappropriation of funds		
10	through the allocation of 65		
12	percent of one Occupational		
14	Safety and Health Program		
16	Supervisor position to the		
18	Safety Education and Training		
20	Program, Other Special		
22	Revenue and the appropriation		
24	of funds for enforcement		
26	activities.		
28	DEPARTMENT OF LABOR		
30	TOTAL	0	0
32	LEGISLATURE		
34	Reserve Fund for State House		
36	Preservation and Maintenance		
38	Capital Expenditures	1,000,000	1,000,000
40	Provides for the		
42	appropriation of funds for		
44	State House capital		
46	improvements.		
48	LEGISLATURE		
50	TOTAL	1,000,000	1,000,000
52	LIBRARY, MAINE STATE		
54	Reader and Information Services -		
56	Library		
58	Personal Services	1,182	1,190
60	All Other	(1,182)	(1,190)
62	TOTAL	0	0
64	Provides for the		
66	appropriation of funds for		
68	the continuation of an		
70	approved reorganization of		
72	one Information System		

2	Support Technician position to one Clerk IV position.		
4	MAINE STATE LIBRARY		
	TOTAL	0	0
6	MARINE RESOURCES, DEPARTMENT OF		
8	Administration - Division of		
10	Positions-Legislative Count	(1,000)	(1,000)
12	Personal Services	48,702	50,658
	All Other	11,000	5,500
14	TOTAL	59,702	56,158
16	Provides for the		
18	appropriation of funds to		
	establish one Policy		
20	Development Specialist		
	position with		
22	responsibilities focusing on		
	aquaculture and fisheries		
24	issues and opportunities.		
26	Administration - Division of		
28	All Other	50,000	50,000
30	Provides for the		
	appropriation of funds for		
32	graduate and undergraduate		
	fellowships. These funds will		
34	be awarded for studies in		
	marine sciences.		
36	Community Resource Development -		
38	Division of		
40	All Other	26,500	26,500
42	Provides for the		
	appropriation of funds in		
44	order to more accurately		
	reflect program operations.		
46	Resource Management - Bureau of		
48	Positions-Legislative Count	(1,000)	(1,000)
50	Personal Services	44,194	45,950

2	All Other	18,000	15,400
	Capital Expenditures	20,000	
4	TOTAL	82,194	61,350
6	Provides for the		
	appropriation of funds to		
8	establish one Marine Resource		
	Scientist III position		
10	responsible for advising		
	State Government and the		
12	aquaculture and fisheries		
	industries with regard to		
14	fish and shellfish pathology		
	matters.		
16	Resource Management - Bureau of		
18	All Other	(26,500)	(26,500)
20	Provides for the		
	deappropriation of funds in		
22	order to more accurately		
	reflect program operations.		
24			
26	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	191,896	167,508
28	MENTAL HEALTH, MENTAL RETARDATION AND		
30	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
32	Administration - MR&MR		
34	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	26,756	28,552
36	Provides for the		
	appropriation of funds to		
38	establish one Nurse II		
	position for preadmission		
40	screen annual resident		
	review, which is federally		
42	mandated. This position is		
	currently allocated in the		
44	Augusta Mental Health		
	Institute account. This		
46	request will result in an		
	increase in General Fund		
48	revenues by \$20,067 in fiscal		

2 year 1997-98 and \$21,414 in
fiscal year 1998-99.

4 Administration - MR&MR

6	Positions-Legislative Count	(-16,000)	(-16,000)
	Personal Services	(919,542)	(966,159)
8	All Other	(24,000)	(24,000)
10	TOTAL	(943,542)	(990,159)

12 Provides for the
deappropriation of funds from
14 the transfer of 8 Mental
Health/Mental Retardation
16 Casework Supervisor
positions, 3 Program System
18 Director positions, one
Resource Development Manager
20 position, one Program
Services Director position,
22 one Clerk Typist III
position, 2 Social Services
24 Program Specialist II
positions, one Secretary
26 position, one Social Services
Manager I position and 2
28 Mental Retardation Resource
Coordinator positions to the
30 proper accounts and the
transfer of 2 Social Services
32 Program Specialist II
positions, one Nurse II
34 position and one Psychologist
IV position from various
36 accounts due to a
reorganization of the
38 department.

40 Administration - MR&MR

42	Positions-Legislative Count	(-8,000)	(-8,000)
	Personal Services	(505,628)	(525,076)
44	All Other	(12,000)	(12,000)
46	TOTAL	(517,628)	(537,076)

48 Provides for the
deappropriation of funds
50 through the transfer of 3

2 Management Analyst II
positions, 3 Regional
4 Director positions, one
Social Services Program
Specialist II position and
6 one Clerk Typist III position
to a regional administration
8 account due to a
reorganization of the
10 department.

12 Community Development - Children

14	All Other	462,670	948,520
----	-----------	---------	---------

16 Provides for the
18 appropriation of funds to
establish a community
20 development account for
children's services in
22 accordance with provisions in
this Act.

24 Driver Education and Evaluation
Program - Substance Abuse

26	Positions-Legislative Count	(2,000)	(2,000)
28	Personal Services	60,197	64,425
30	All Other	(60,197)	(64,425)
32	TOTAL	0	0

34 Provides for the
appropriation of funds to
36 establish 2 Human Services
Aide III positions and
reclassifying 3 Clerk Typist
38 II positions to 3 Human
Services Aide III positions
40 through the reorganization of
the Driver Education and
Evaluation Program.

44 Disproportionate Share -
Augusta Mental Health Institute

46	Personal Services	(9,241)	(9,862)
----	-------------------	---------	---------

48 Provides for the
50 deappropriation of state

2 matching funds from the
elimination of one Nurse II
4 position for preadmission
screen annual resident
review. A request has been
6 submitted to establish this
position in the proper
8 account.

10 Disproportionate Share -
Augusta Mental Health Institute

12 Personal Services 31,998

14 Provides for the
16 appropriation of state
matching funds to cover
18 unemployment costs for the
March 1997 scheduled layoffs
20 pursuant to Public Law 1995,
chapter 368 and Public Law
22 1995, chapter 395.

24 Elizabeth Levinson Center

26 All Other 15,000 15,000

28 Provides for the
30 appropriation of funds
through a transfer from
Mental Health
32 Services-Children for the
purpose of contracting
34 physical therapy services.

36 Medicaid Services - Mental Retardation

38 All Other 505,884 505,884

40 Provides for the
42 appropriation of state
matching funds for
44 residential support for 41
individuals currently on a
waiting list and living with
46 families.

48 Medicaid Services - Mental Retardation

50 All Other 51,324 51,324

2 Provides for the
4 appropriation of state
matching funds to transfer 4
class members from Strong
6 Nursing Home, who do not need
nursing home care, to
8 alternative residential
programs.

10 Medicaid Services - Mental Retardation

12 All Other 16,465 16,465

14 Provides for the
16 appropriation of state
matching funds to transfer 38
18 individuals from a local day
program that is closing to an
20 alternative day service
option.

22 Mental Health Services - Child Medicaid

24 All Other 420,000 420,000

26 Provides for the
28 appropriation of funds for
the state match for 14
30 children with mental
retardation to be included in
32 Maine's Medicaid Home and
Community-based Waiver
34 program.

36 Mental Health Services - Community
Medicaid

38 All Other 2,552 2,724

40 Provides for the
42 appropriation of funds for
community mental health
44 services. This request
reflects savings from
46 transferring one Nurse II
position from the Augusta
48 Mental Health Institute
account to the Administration
50 account. The Nurse II

2	position receives 75% Medicaid revenue.		
4	Mental Health Services - Children		
6	Positions-Legislative Count	(2,000)	(2,000)
	Personal Services	128,005	134,158
8	All Other	3,000	3,000
10	TOTAL	131,005	137,158
12	Provides for the appropriation of funds through the transfer of one Social Services Program Specialist II position, one Program Systems Director position, one Secretary position and one Social Services Manager I position from various accounts and the transfer of 2 Social Services Program Specialist II positions to the proper accounts due to a reorganization of the department.		
28	Mental Health Services - Children		
30	Positions-Legislative Count	(-4,500)	(-4,500)
32	Personal Services	(166,344)	(173,373)
	All Other	(202,365)	(200,949)
34	TOTAL	(368,709)	(374,322)
36	Provides for the deappropriation of funds through the transfer of one Clerk Stenographer III position, 2 full-time and one part-time Clerk Typist III positions and one Social Services Program Specialist II position and through the transfer of overhead costs to a regional administration account due to a reorganization of the department.		

2	Mental Health Services - Children		
4	All Other	(15,000)	(15,000)
6	Provides for the deappropriation of funds through a transfer to Elizabeth Levinson Center for the purpose of contracting physical therapy services.		
12	Mental Health Services - Children		
14	All Other	337,500	337,500
18	Provides for the appropriation of funds for intensive in-home supports to serve 45 children with serious and complex special needs statewide.		
24	Mental Health Services - Community		
26	Positions-Legislative Count	(11,000)	(11,000)
	Personal Services	623,922	662,339
28	All Other	16,500	16,500
30	TOTAL	640,422	678,839
32	Provides for the appropriation of funds through the transfer of 8 Mental Health/Mental Retardation Casework Supervisor positions, one Social Services Program Specialist II position, one Program Services Director position, one Resource Development Manager position, one Clerk Typist III position, one Program Systems Director position from various accounts to the Mental Health Services - Community account and the transfer of one Psychologist IV position and one Mental		

2	Retardation Coordinator		
4	position to the proper		
6	accounts due to a		
8	reorganization of the		
10	department.		
12	Mental Health Services - Community		
14	Personal Services	5,310	5,310
16	All Other	(5,310)	(5,310)
18	TOTAL	0	0
20	Provides for the		
22	appropriation of funds to		
24	increase a Crisis		
26	Stabilization Worker		
28	position's hours from 34 to		
30	40.		
32	Mental Health Services - Community		
34	All Other	(48,921)	(50,396)
36	Provides for the		
38	deappropriation of funds		
40	through a transfer of		
42	overhead costs to a regional		
44	administration account due to		
46	a reorganization of the		
48	department.		
50	Mental Retardation Services - Community		
	All Other	(9,859)	(9,859)
	Provides for the		
	deappropriation of funds in		
	All Other to reorganize 3		
	Social Services Program		
	Specialist positions to 3		
	Social Services Manager I		
	positions due to a		
	reorganization of the		
	department. Appropriation of		
	funds in Personal Services is		
	requested in a new regional		
	administration account.		

2	Positions-Legislative Count	(9,000)	(9,000)
4	Personal Services	337,840	360,232
6	All Other	176,520	181,347
8	TOTAL	514,360	541,579
10	Provides for the		
12	appropriation of funds		
14	through a transfer of 9		
16	Mental Health Worker II		
18	positions from the Pineland		
20	Center account. These		
22	positions are for mental		
24	retardation crisis services		
26	and this request reflects		
28	expenditures in the proper		
30	account.		
32	Mental Retardation Services - Community		
34	Positions-Legislative Count	(3,000)	(3,000)
36	Personal Services	269,799	282,642
38	All Other	(79,773)	(79,773)
40	TOTAL	190,026	202,869
42	Provides for the		
44	appropriation of funds to		
46	continue and expand a dental		
48	clinic to a medical/dental		
50	clinic and establish one		
	Physician position, one Nurse		
	IV position, one part-time		
	Dental Hygienist position and		
	one part-time Lab Technician		
	II position that are		
	scheduled to end March 31,		
	1997. Dental services are a		
	requirement of the community		
	consent decree. This request		
	will result in an increase in		
	General Fund revenues of		
	\$48,000 for fiscal year		
	1997-98 and \$48,000 for		
	fiscal year 1998-99.		
	Mental Retardation Services - Community		
	All Other	15,000	15,000

2 Provides for the
4 appropriation of funds to
cover adult protective
6 responses. These services
include housing, clothing,
8 transportation and other
flexible services.

10 Mental Retardation Services - Community

12 All Other 100,000 100,000

14 Provides for the
16 appropriation of funds for
the purpose of providing
18 family support and respite to
60 families.

20 Mental Retardation Services - Community

22 Positions-Legislative Count (3,000) (3,000)
24 Personal Services 167,615 169,662
24 All Other 4,500 4,500

26 TOTAL 172,115 174,162

28 Provides for the
30 appropriation of funds
through the transfer of one
32 Program Systems Director
position and 3 Mental
Retardation Resource
34 Coordinator positions from
various accounts and the
36 transfer of one Nurse II
position to the proper
38 account due to a
reorganization of the
40 department.

42 Mental Retardation Services - Community

44 Positions-Legislative Count (-26,000) (-26,000)
46 Personal Services (993,279) (1,039,533)
46 All Other (423,715) (437,412)

48 TOTAL (1,416,994) (1,476,945)

50 Provides for the

2 deappropriation of funds
through the transfer of one
4 Account Clerk I position, 5
Account Clerk II positions, 8
6 Clerk Typist II positions, 2
Clerk Typist III positions, 2
8 Management Analyst II
positions, 4 Mental
Retardation Program
10 Supervisor positions and 4
Social Services Program
12 Specialist II positions and
through the transfer of
14 overhead costs to a regional
administration account due to
16 a reorganization of the
department.

18 Mental Retardation Services - Community

20 All Other 286,541 286,541

22 Provides for the
24 appropriation of funds for
transportation for 72
26 individuals to and from
employment who were
28 previously supported by a
federal grant that has ended.

30 Pineland Center

32 Positions-Legislative Count (-9,000) (-9,000)
34 Personal Services (337,840) (360,232)
36 All Other (176,520) (181,347)

38 TOTAL (514,360) (541,579)

40 Provides for the
42 deappropriation of funds
through a transfer of 9
Mental Health Worker II
44 positions to the Mental
Retardation
Services-Community account.
46 These positions are for
mental retardation crisis
48 services and this request
will reflect expenditures in
50 the proper account.

2	Regional Administration		
4	Personal Services	9,859	9,859
6	Provides for the		
8	appropriation of funds in		
10	order to reorganize 3 Social		
12	Services Program Specialist		
14	II positions to 3 Social		
16	Services Manager I positions		
18	due to a reorganization of		
20	the department. A request for		
22	a deappropriation in All		
24	Other from the Mental		
26	Retardation		
28	Services-Community account		
30	has been submitted to offset		
32	this request.		
34	Regional Administration		
36	Positions-Legislative Count	(38,500)	(38,500)
38	Personal Services	1,665,251	1,737,982
40	All Other	687,001	700,757
42	TOTAL	2,352,252	2,438,739
44	Provides for the		
46	appropriation of funds		
48	through the transfer of one		
50	Account Clerk I position, 5		
	Account Clerk II positions,		
	one Clerk Stenographer III		
	position, 8 Clerk Typist II		
	positions, 5 full-time and		
	one part-time Clerk Typist		
	III positions, 5 Management		
	Analyst II positions, 4		
	Mental Retardation Program		
	Supervisor positions, 3		
	Regional Director positions		
	and 6 Social Services Program		
	Specialist II positions and		
	through the transfer of		
	overhead costs from various		
	accounts due to a		
	reorganization of the		
	department.		

2	DEPARTMENT OF MENTAL HEALTH,		
4	MENTAL RETARDATION AND SUBSTANCE		
6	ABUSE SERVICES		
8	TOTAL	2,437,475	2,905,517
10	PROFESSIONAL AND FINANCIAL REGULATION,		
12	DEPARTMENT OF		
14	Administrative Services - Prof and		
16	Fin Reg		
18	All Other	150,000	
20	Provides for the		
22	appropriation of funds for		
24	technology upgrades for		
26	licensing and registrations.		
28	DEPARTMENT OF PROFESSIONAL AND		
30	FINANCIAL REGULATION		
32	TOTAL	150,000	
34	PUBLIC SAFETY, DEPARTMENT OF		
36	State Police		
38	Positions-Legislative Count	(1,000)	(1,000)
40	Personal Services	26,010	26,284
42	All Other	(26,010)	(26,284)
44	TOTAL	0	0
46	Provides for the		
48	appropriation of funds for		
50	the transfer of one Systems		
	Analyst position from the		
	Bureau of Information		
	Services in the Department of		
	Administrative and Financial		
	Services to the Bureau of		
	State Police in order to		
	provide technical support to		
	the MCJUSTIS System. This		
	appropriation represents the		
	General Fund 40% share.		
52	DEPARTMENT OF PUBLIC SAFETY		
54	TOTAL	0	0
56	SCIENCE AND TECHNOLOGY FOUNDATION		

2	MAINE		
4	Maine Science and Technology Foundation		
6	All Other	672,000	300,000
8	Provides for the		
10	appropriation of funds to		
12	provide the necessary		
14	state match for federal		
16	EPSCOR funds.		
18	MAINE SCIENCE AND TECHNOLOGY FOUNDATION		
20	TOTAL	672,000	300,000
22	SECRETARY OF STATE, DEPARTMENT OF THE		
24	Bureau of Administrative Services		
26	and Corporations		
28	Positions-Legislative Count	(1,000)	(1,000)
30	Personal Services	46,870	50,042
32	All Other	(51,557)	(55,046)
34	TOTAL	(4,687)	(5,004)
36	Provides for the		
38	appropriation of funds		
40	through the transfer of one		
42	Programmer Analyst position		
44	from the Bureau of		
46	Information Services.		
48	Elections and Commissions		
50	Personal Services	14,872	14,872
	All Other	(14,872)	(14,872)
	TOTAL	0	0
	Provides for the		
	appropriation of funds to		
	fund an approved		
	reclassification through the		
	reorganization of one Clerk		
	Typist III position to one		
	Corporate Election Program		
	Specialist position that is		
	part of the agency's		
	productivity plan. Reduces		

2	All Other funds no longer		
4	necessary due to the agency's		
6	ability to produce camera		
8	ready ballots.		
10	DEPARTMENT OF THE SECRETARY OF STATE		
12	TOTAL	(4,687)	(5,004)
14	MAINE TECHNICAL COLLEGE SYSTEM,		
16	BOARD OF TRUSTEES OF THE		
18	Maine Technical College System -		
20	Maine Quality Centers		
22	All Other	(1,500,000)	(1,500,000)
24	Provides for the		
26	deappropriation of funds to		
28	consolidate Maine Quality		
30	Centers into the Maine		
32	Technical College System.		
34	Maine Technical College System -		
36	Board of Trustees		
38	All Other	1,500,000	1,500,000
40	Provides for the		
42	appropriation of funds to		
44	consolidate Maine Quality		
46	Centers into the Maine		
48	Technical College System.		
50	BOARD OF TRUSTEES OF THE MAINE		
	TECHNICAL COLLEGE SYSTEM		
	TOTAL	0	0
	TRANSPORTATION, DEPARTMENT OF		
	Sears Island		
	Capital Expenditures	2,000,000	
	Provides for the		
	appropriation of funds		
	towards the purchase of Sears		
	Island.		
	DEPARTMENT OF TRANSPORTATION		
	TOTAL	2,000,000	

2	TREASURER OF STATE, (OFFICE OF)		
4	Administration - Treasury		
6	All Other	6,600	
8	Capital	54,500	
10	TOTAL	61,100	
12	Provides for the		
14	appropriation of funds for		
16	the purchase of workstations		
18	and partitions.		
20	(OFFICE OF) TREASURER OF STATE		
22	TOTAL	61,100	
24	SECTION A-1		
26	TOTAL APPROPRIATIONS	28,839,630	26,496,813
28	Sec. A-2. Allocation. The following funds are allocated from		
30	the Highway Fund for the fiscal years ending June 30, 1998 and		
32	June 30, 1999 to carry out the purposes of this Part.		
34		1997-98	1998-99
36	ADMINISTRATIVE AND FINANCIAL SERVICES,		
38	DEPARTMENT OF		
40	Departments and Agencies-Statewide		
42	Personal Services	(700,000)	(1,500,000)
44	Provides for the deallocation		
46	of funds through savings in		
48	state employee health		
50	insurance costs pursuant to		
	provisions outlined in this		
	Act.		
	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
	TOTAL	(700,000)	(1,500,000)
	PUBLIC SAFETY, DEPARTMENT OF		
	State Police		
	Personal Services	38,276	38,678

2	All Other	(38,276)	(38,678)
4	TOTAL	0	0
6	Provides for the allocation		
8	of funds for the transfer of		
10	one Systems Analyst position		
12	from the Bureau of		
14	Information Services in the		
16	Department of Administrative		
18	and Financial Services to the		
20	State Police in order to		
22	provide technical support to		
24	the MCJUSTIS system. This		
26	allocation represents the		
28	Highway Fund 60% share.		
30	DEPARTMENT OF PUBLIC SAFETY		
32	TOTAL	0	0
34	SECTION A-2		
36	TOTAL ALLOCATIONS	(700,000)	(1,500,000)
38	Sec. A-3. Allocation. The following funds are allocated from		
40	the Federal Expenditures Fund for the fiscal years ending June		
42	30, 1998 and June 30, 1999 to carry out the purposes of this Part.		
44		1997-98	1998-99
46	AGRICULTURE, FOOD AND RURAL RESOURCES,		
48	DEPARTMENT OF		
50	Public Services - Agriculture		
	Personal Services	(5,093)	(5,314)
	Provides for the deallocation		
	of funds through the transfer		
	of one 6-hour per week Clerk		
	Typist II position to the		
	Milk Commission to complete		
	reorganization started in		
	Public Law 1995, chapter 502.		
	Food Assistance Program		
	Positions-Legislative Count	(-0.500)	(-0.500)
	Personal Services	(15,322)	(15,474)
	All Other	(208)	(210)

2	TOTAL	(15,530)	(15,684)
4	Provides for the deallocation of funds through the transfer of one part-time Clerk Typist II position to the Division of Plant Industry program.		
10	Pesticides Control - Board of		
12	Capital Expenditures	5,000	5,000
14	Provides for the allocation of funds to purchase an LCD projection system and a large format camera.		
18	Division of Plant Industry		
20	Positions-FTE Count	(-3.197)	(-3.197)
22	Personal Services	(91,975)	(97,514)
24	All Other	(1,247)	(1,322)
26	TOTAL	(93,222)	(98,836)
28	Provides for the deallocation of funds through the transfer of 12 seasonal intermittent Lab Assistant positions and 2 seasonal intermittent Lab Technician III positions (6,650 hours) to the Division of Plant Industry's Other Special Revenue account.		
36	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
38	TOTAL	(108,845)	(114,834)
40	ATTORNEY GENERAL, DEPARTMENT OF THE		
42	Administration - Attorney General		
44	Positions-Legislative Count	(-2.000)	(-2.000)
46	Personal Services	(74,370)	(78,087)
48	All Other	(22,848)	(23,687)
50	TOTAL	(97,218)	(101,774)

2	Provides for the deallocation of funds through the transfer of 2 Research Assistant positions to an Other Special Revenue account in order to correctly account for victim advocate services.		
8	Administration - Attorney General		
10	All Other	15,000	
12	Provides for the allocation of funds for training and technical assistance for prosecution efforts to combat violent crimes against women.		
18	Administration - Attorney General		
20	All Other	287,000	
22	Provides for the allocation of funds for information and development to assist the prosecution initiatives to combat violent crimes against women.		
26	District Attorneys Salaries		
30	Positions-Legislative Count	(1.000)	(1.000)
32	Personal Services	44,384	46,165
34	All Other	1,600	1,662
36	TOTAL	45,984	47,827
38	Provides for the allocation of funds to establish one Assistant District Attorney position and related costs for the drug court program.		
40	DEPARTMENT OF THE ATTORNEY GENERAL		
42	TOTAL	250,766	(53,947)
44	CONSERVATION, DEPARTMENT OF		
46	Policy, Planning and Information		
48			
50			

2	Positions-Legislative Count	(-1.5000)	(-1.5000)
	Personal Services	(63,620)	(65,576)
4	All Other	(20,298)	(20,884)
	TOTAL	(83,918)	(86,460)
6	Provides for the deallocation		
8	of funds through the transfer		
10	of this program to the Forest		
12	Management Utilization and		
14	Marketing program, which is		
	renamed to the Forest Policy		
	and Management - Division of		
	program.		
16	Forest Management, Utilization and		
	Marketing		
18	Positions-Legislative Count	(1.5000)	(1.5000)
20	Personal Services	63,620	65,576
22	All Other	20,298	20,884
	TOTAL	83,918	86,460
24	Provides for the allocation		
26	of funds through the transfer		
28	of the Policy, Planning and		
30	Information program into this		
	program, which is renamed the		
	Forest Policy and Management		
	- Division of program.		
32	DEPARTMENT OF CONSERVATION		
34	TOTAL	0	0
36	CORRECTIONS, DEPARTMENT OF		
38	Charleston Correctional Facility		
40	All Other	159,703	319,405
42	Provides for the allocation		
44	of funds for goods and		
46	services associated with		
48	operating an in-residence		
	therapeutic community program		
	for prisoners' substance		
	abuse treatment.		
50	Probation and Parole		

2	Positions-Legislative Count	(2.000)	(2.000)
	Personal Services	70,043	76,082
4	Provides for the allocation		
6	of funds for 2 Probation		
8	Officer positions for the		
	Cumberland County drug court.		
10	DEPARTMENT OF CORRECTIONS		
	TOTAL	229,746	395,487
12	DEFENSE AND VETERANS' SERVICES,		
14	DEPARTMENT OF		
16	Administration - Maine Emergency		
	Management Agency		
18	Positions-Legislative Count	(5.000)	(5.000)
20	Personal Services	195,052	200,900
22	All Other	74,206	76,361
	TOTAL	269,258	277,261
24	Provides for the allocation		
26	of funds through the		
28	consolidation of the		
30	population protection		
	planning program account and		
	the radiological program		
	account with the Maine		
	Emergency Management		
	Agency-Administration account		
	in accordance with		
	standardized federal		
	guidelines.		
38	Population Protection Planning		
40	Positions-Legislative Count	(-3.000)	(-3.000)
	Personal Services	(124,118)	(126,026)
42	All Other	(54,222)	(55,445)
44	TOTAL	(178,340)	(181,471)
46	Provides for the deallocation		
48	of funds through the		
	consolidation of this program		
	with the Maine Emergency		
50	Management Agency program in		

2	accordance with standardized federal guidelines.		
4	Radiological Account		
6	Positions-Legislative Count	(-2.000)	(-2.000)
	Personal Services	(70,934)	(74,874)
8	All Other	(19,984)	(20,916)
10	TOTAL	(90,918)	(95,790)
12	Provides for the deallocation of funds through the consolidation of this program with the Maine Emergency Management Agency program in accordance with standardized federal guidelines.		
20	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
22	TOTAL	0	0
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
26	Energy Resources - Office of		
28	All Other	200,000	200,000
30	Provides for the allocation of funds for the new Energy Conservation Small Business Revolving Loan program.		
36	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
38	TOTAL	200,000	200,000
40	EDUCATION, DEPARTMENT OF		
42	Leadership		
44	Positions-Legislative Count	(-0.500)	(-0.500)
	Personal Services	(28,091)	(31,009)
46	Provides for the deallocation of funds from the transfer of one part-time Education Specialist III position		

2	within the Leadership program from civil rights to bilingual.		
4	Leadership		
6	Positions-Legislative Count	(0.500)	(0.500)
8	Personal Services	28,091	31,009
10	Provides for the allocation of funds for the transfer of one part-time Education Specialist III position within the Leadership program to the bilingual account from the civil rights account.		
18	Leadership		
20	Positions-Legislative Count	(-1.000)	(-1.000)
	Personal Services	(33,411)	(33,428)
22	Provides for the deallocation of funds for the transfer of one Education Specialist II position from the Leadership program to the Learning Systems program.		
24			
26			
28			
30	Leadership		
32	Positions-Legislative Count	(-2.000)	(-2.000)
	Personal Services	(74,939)	(79,172)
34	Provides for the deallocation of funds for the transfer of one Education Specialist I position and 2 Clerk Typist III positions to the Learning System program.		
36			
38			
40			
42	Learning Systems		
44	Positions-Legislative Count	(1.000)	(1.000)
	Personal Services	33,411	33,907
46	Provides for the allocation of funds for the transfer of one Education Specialist II		
48			

2	position from the Leadership program.		
4	Learning Systems		
6	Personal Services	2,775	2,817
8	Provides for the allocation of funds for the transfer within the Learning Systems program of 5% of one Education Specialist II position.		
14	Learning Systems		
16	Personal Services	(22,365)	(22,696)
18	Provides for the deallocation of funds from the transfer of 40% of one Education Specialist II position within the Learning Systems program.		
24	Learning Systems		
26	Personal Services	(8,402)	(8,564)
28	All Other	(292)	(293)
30	TOTAL	(8,694)	(8,857)
32	Provides for the deallocation of funds for 25% of one Clerk Typist III position transferred within the Learning Systems program.		
38	Learning Systems		
40	Positions-Legislative Count	(-0.500)	(-0.500)
42	Provides for the movement of a .5 headcount within the Learning Systems program to correct Public Law 1995, chapter 665.		
48	Learning Systems		
50	Positions-Legislative Count	(-1.000)	(-1.000)

2	Personal Services	(33,106)	(33,319)
	All Other	(1,958,527)	(1,958,535)
4	TOTAL	(1,991,633)	(1,991,854)
6	Provides for the deallocation of funds for the transfer of one Clerk Stenographer III position and the All Other preschool funds to the Preschool Handicapped program.		
12	Learning Systems		
14	Positions-Legislative Count	(-1.000)	(-1.000)
16	Personal Services	(34,089)	(34,423)
18	All Other	(2,466,456)	(2,466,746)
20	TOTAL	(2,500,545)	(2,501,169)
22	Provides for the deallocation of funds for the transfer of one Clerk Typist III position and the All Other preschool funds to the Preschool Handicapped program.		
28	Learning Systems		
30	Positions-Legislative Count	(0.500)	(0.500)
32	Provides for the movement of .5 headcount within the Learning Systems program to correct Public Law 1995, chapter 665.		
38	Learning Systems		
40	Personal Services	2,775	2,817
42	Provides for the allocation of funds for the transfer within the Learning Systems program of 5% of one Education Specialist II position.		
48	Learning Systems		
50			

2	Personal Services	16,650	16,898
4	Provides for the allocation of funds for the transfer of 30% of one Education Specialist II position within the Learning Systems program.		
8	Learning Systems		
10	Personal Services	8,679	8,936
12	Provides for the allocation of funds for 25% of one Clerk Typist III position transferred within the Learning Systems program.		
18	Learning Systems		
20	Personal Services	16,552	17,508
22	All Other	623	659
24	TOTAL	17,175	18,167
26	Provides for the allocation of funds for 40% of one Education Specialist I position.		
30	Learning Systems		
32	Positions-Legislative Count	(1,000)	(1,000)
34	Personal Services	30,913	32,002
36	All Other	1,163	1,204
38	TOTAL	32,076	33,206
40	Provides for the allocation of funds for the transfer of 2 part-time Clerk Typist III positions from Leadership to Learning Systems/IDEA account.		
44	Learning Systems		
46	Positions-Legislative Count	(1,000)	(1,000)
48	Personal Services	16,552	17,508
50	All Other	623	659

2	TOTAL	17,175	18,167
4	Provides for the allocation of funds for the transfer of one Education Specialist I position from Leadership/Civil Rights to Learning Systems/Adult Education. This position will be charged 40% to Adult Education, 20% to IDEA and 40% to Perkins.		
14	Learning Systems		
16	Personal Services	8,276	8,754
18	All Other	312	330
20	TOTAL	8,588	9,084
22	Provides for the allocation of funds for 20% of one Education Specialist I position.		
26	Management Information Systems		
28	All Other	1,000,000	1,000,000
30	Provides for the allocation of funds for the new federal IASA, Title III, Computer Literacy Challenge Funds that will be awarded as competitive grants to local education agencies.		
38	Preschool Handicapped		
40	Positions-Legislative Count	(1,000)	(1,000)
42	Personal Services	33,106	33,319
44	All Other	1,958,527	1,958,535
46	TOTAL	1,991,633	1,991,854
48	Provides for the allocation of funds from the transfer of one Clerk Stenographer III position and All Other from the Learning Systems program.		
50			

2	Preschool Handicapped		
4	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	34,089	34,423
6	All Other	2,466,456	2,466,746
8	TOTAL	2,500,545	2,501,169
10	Provides for the allocation of funds from the transfer of one Clerk Typist III position and All Other from the Learning Systems program.		
16	Support Systems		
18	Personal Services	11,040	11,595
20	Provides for the allocation of funds for the transfer of 25% of one Education Specialist III position from the Management Information Systems program.		
26	DEPARTMENT OF EDUCATION		
28	TOTAL	1,010,935	1,011,441
30	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
32	Air Quality Control		
34	Positions-Legislative Count	(-27,500)	(-27,500)
36	Positions-FTE Count	(-0.250)	(-0.250)
	Personal Services	(1,301,796)	(1,343,936)
38	All Other	(244,226)	(250,902)
40	TOTAL	(1,546,022)	(1,594,838)
42	Provides for the deallocation of funds through the transfer of all 27.5 positions, 520 FTE hours and related costs in this account to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of combining several federal		

2	grants into a single operating account.		
4	Air Quality Control		
6	Positions-Legislative Count	(-5,000)	(-5,000)
	Personal Services	(245,403)	(247,887)
8	All Other	(13,276)	(65,703)
10	TOTAL	(258,679)	(313,590)
12	Provides for the deallocation of funds through the transfer of one Clerk Typist II position, one Environmental Specialist III position, one Conservation Aide position, one Environmental Specialist IV position and one Division Director position to the Air Quality Control program, General Fund.		
24	Municipal Sewerage Construction		
26	Positions-Legislative Count	(-5,000)	(-5,000)
	Personal Services	(269,948)	(277,717)
28	All Other	(171,608)	(175,843)
30	TOTAL	(441,556)	(453,560)
32	Provides for the deallocation of funds through the transfer of one Environmental Engineer position to the Municipal Sewerage Construction program, Other Special Revenue and one Environmental Engineer position; one Senior Environmental Engineer position; one Environmental Engineer Services Manager position; and one Environmental Specialist IV position and related costs to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of consolidating		

2	several federal grants into a single operating account.		
4	Oil and Hazardous Materials Control		
6	Positions-Legislative Count	(-14,000)	(-14,000)
	Personal Services	(648,020)	(667,686)
8	All Other	(163,835)	(168,431)
10	TOTAL	(811,855)	(836,117)
12	Provides for the deallocation of funds through the transfer of all 14 positions and related costs in this account to the Performance Partnership Fund program, Federal Expenditure Fund for the purpose of consolidating several federal grants into a single operating account.		
22	Performance Partnership Grant		
24	Positions-Legislative Count	(82,000)	(82,000)
26	Positions-FTE Count	(0.519)	(0.519)
	Personal Services	3,788,487	3,952,188
28	All Other	1,059,158	1,254,530
30	TOTAL	4,847,645	5,206,718
32	Provides for the allocation of funds through the transfer of positions: 14 from the Oil and Hazardous Materials Control program; 27 and 560 FTE hours from the Water Quality Control program; 27.5 and 520 FTE hours from the Air Quality Control program; 4 from the Municipal Sewerage Construction program; 2.5 from the Solid Waste Management program and 2 from the Pollution Prevention program, Federal Expenditure Fund; 1 from the Municipal Sewerage Construction program; 2 from the Maine Environmental Protection Fund		

2	program; and 2 from the Solid Waste Management program, Other Special Revenue and related costs for the purpose of consolidating several federal grants into a single operating account.		
8	Performance Partnership Grant		
10	Personal Services	(8,318)	(7,398)
12	Provides for the deallocation of funds through the transfer of one Clerk III position to the Oil and Hazardous Materials Control program, Other Special Revenue and the transfer in of one Data Entry Specialist position from the Oil and Hazardous Materials program, Other Special Revenue.		
24	Pollution Prevention		
26	Positions-Legislative Count	(-2,000)	(-2,000)
	Personal Services	(21,967)	(93,238)
28	All Other	(23,175)	(192,234)
30	TOTAL	(45,142)	(285,472)
32	Provides for the deallocation of funds through the transfer of 2 Environmental Specialist III positions in the 4th quarter of fiscal year 1997-98 and all of fiscal year 1998-99 to the Performance Partnership Grant program, Federal Expenditure Fund.		
42	Solid Waste Management		
46	Positions-Legislative Count	(-2,500)	(-2,500)
	Personal Services	(119,453)	(123,225)
48	All Other	(45,501)	(46,713)
50	TOTAL	(164,954)	(169,938)

2	Provides for the deallocation of funds through the transfer of 2 full-time Oil and Hazardous Materials Specialist II positions and one 1/2-time Oil and Hazardous Materials Specialist II position to the Performance Partnership Grant program, Federal Expenditure Fund.		
14	Water Quality Control		
16	Positions-Legislative Count	(-17.000)	(-17.000)
	Positions-FTE Count	(-0.269)	(-0.269)
18	Personal Services	(796,761)	(812,551)
	All Other	(348,121)	(355,689)
20	TOTAL	(1,144,882)	(1,168,240)
22			
24	Provides for the deallocation of funds through the transfer of all 16 full-time, 2 1/2-time positions and 560 FTE hours and related costs to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of consolidating several federal grants into a single operating account.		
34	Water Quality Control		
36	Positions-Legislative Count	(-2.000)	(-2.000)
38	Personal Services	(97,433)	(97,541)
	All Other	(14,449)	(15,431)
40	TOTAL	(111,882)	(112,972)
42			
44	Provides for the deallocation of funds through the transfer of one Biologist I position and one Environmental Specialist II position and related costs to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of		

2	consolidating several federal grants into a single operating account.		
4	Water Quality Control		
6	Positions-Legislative Count	(-6.000)	(-6.000)
8	Personal Services	(291,510)	(297,049)
	All Other	(3,468)	(3,534)
10	TOTAL	(294,978)	(300,583)
12			
14	Provides for the deallocation of funds through the transfer of all 6 positions in this account and related costs to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of consolidating several federal grants into a single operating account.		
24	Water Quality Control		
26	All Other	(28,083)	(28,598)
28			
30	Provides for the deallocation of funds through the transfer of all costs associated with this account to the Performance Partnership Grant program, Federal Expenditure Fund for the purpose of consolidating several federal grants into a single operating account.		
34	Water Quality Control		
36	Positions-Legislative Count	(-2.000)	(-2.000)
38	Personal Services	(78,793)	(83,463)
	All Other	(14,960)	(15,411)
40	TOTAL	(93,753)	(98,874)
42			
44	Provides for the deallocation of funds through the transfer of 2 positions and related costs in this account to the		

2	Performance Partnership Grant		
	program, Federal Expenditure		
4	Fund for the purpose of		
	consolidating several federal		
6	grants into a single		
	operating fund.		
8	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
10	TOTAL	(102,459)	(163,462)
12	EXECUTIVE DEPARTMENT		
14	Planning Office		
16	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(39,685)	(41,455)
18	All Other	(5,000)	(5,000)
20	TOTAL	(44,685)	(46,455)
22	Provides for the deallocation		
	of funds through the transfer		
24	of one Senior Planner		
	position to the Other Special		
26	Revenue fund account.		
28	EXECUTIVE DEPARTMENT		
	TOTAL	(44,685)	(46,455)
30			
32	HISTORICAL RECORDS ADVISORY BOARD, MAINE		
34	Maine Historical Records Advisory Board		
36	Positions-Legislative Count	(1,000)	
	Personal Services	50,692	
38	All Other	3,950	4,224
40	TOTAL	54,642	4,224
42	Provides for the allocation		
	of funds for one Management		
44	Analyst II position to		
	oversee the examination of		
46	digital records management		
	and archival retention.		
48	MAINE HISTORICAL RECORDS ADVISORY BOARD		
50	TOTAL	54,642	4,224

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Personal Services	(120,918)	(124,546)
8	Provides for the deallocation		
	of funds as a result of the		
10	establishment of the		
	Administration-Temporary		
12	Assistance for Needy Families		
	Block Grant.		
14	Administration - Regional - Human		
	Services		
16	Positions-Legislative Count	(3,000)	(3,000)
18	Personal Services	92,620	95,477
20	Provides for the allocation		
	of funds to complete the		
22	transfer of 3 Clerk Typist II		
	positions from Income		
24	Maintenance and Medical		
	Administration as required by		
26	Public Law 1995, chapter 560.		
28	Administration - Regional - Human		
	Services		
30			
32	Personal Services	(779,140)	(802,514)
34	Provides for the deallocation		
	of funds as a result of the		
36	establishment of the Regional		
	Administration-Temporary		
38	Assistance for Needy Families		
	Block Grant.		
40	Administration - Income Maintenance		
42	Positions-Legislative Count	(-2,000)	(-2,000)
44	Personal Services	(60,931)	(63,089)
46	Provides for the deallocation		
	of funds to complete the		
48	transfer of 2 Clerk Typist II		
	positions into the clerical		
50	services group as required by		
	Public Law 1995, chapter 560.		

2	Administration - Income Maintenance		
4	Personal Services	(935,498)	(963,563)
6	Provides for the deallocation of funds as a result of the establishment of the Family Independence Administration-Temporary Assistance for Needy Families Block Grant.		
12	Administration - Income Maintenance		
14	All Other	2,000,000	3,000,000
16	Provides for the allocation of matching funds for the Automated Client Eligibility System Project.		
22	Administration-Social Services		
24	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(47,204)	(47,204)
26	All Other	(3,150)	(3,150)
28	TOTAL	(50,354)	(50,354)
30	Provides for the deallocation of funds to transfer one Social Services Program Specialist I position from the Administration-Social Services account to the Federal Purchased Social Services account.		
38	Aid to Families with Dependent Children		
40			
42	All Other	(39,856,926)	(35,962,421)
44	Provides for the deallocation of funds as a result of the establishment of the Aid to Families with Dependent Children-Temporary Assistance for Needy Families Block Grant.		
46			
48			
50			

2	Aid to Families with Dependent Children - Foster Care		
4	All Other	318,472	965,142
6	Provides for the allocation of funds due to an anticipated shortfall based on expenditure projections.		
8			
10			
12	Child Welfare Services		
14	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(64,850)	(64,850)
16	All Other	(1,200)	(1,200)
18	TOTAL	(66,050)	(66,050)
20	Provides for the deallocation of funds for one Program Administrator position for the Machias regional office.		
22	Child Welfare Services		
24			
26	All Other	(2,500,000)	(2,500,000)
28	Provides for the deallocation of funds for the Emergency Assistance 2 Program under Temporary Assistance for Needy Families.		
30			
32			
34	Disability Determination - Division of		
36	Positions-Legislative Count	(3,000)	(3,000)
38	Personal Services	117,521	126,259
40	Provides for the allocation of funds to establish 3 Disability Claims Adjudicator positions to carry out federal directives.		
42			
44			
46	General Assistance - Reimbursement to Cities and Towns		
48			
50	All Other	(732,000)	(732,000)

2	Provides for the deallocation of funds as a result of the establishment of the		
4	Emergency Assistance-Temporary		
6	Assistance for Needy Families Block Grant.		
8	Health - Bureau of		
10	All Other	196,456	
12	Capital Expenditures	15,750	
14	TOTAL	212,206	
16	Provides for the allocation of funds for the breast and cervical health program from prior years' carry-over.		
18			
20	Health - Bureau of		
22	Personal Services	6,218	8,976
24	All Other	(6,218)	(8,976)
26	TOTAL	0	0
28	Provides for the allocation of funds for a reorganization within the breast and cervical health program.		
30			
32	Health - Bureau of		
34	Capital Expenditures	100,000	
36	Provides for the allocation of funds for Capital Expenditures for the Division of Disease Control from prior years' carry-over.		
38			
40	Health - Bureau of		
42	Positions-Legislative Count	(1,000)	(1,000)
44	Personal Services	44,824	47,442
46	All Other	10,000	5,000
48	TOTAL	54,824	52,442
50			

2	Provides for the allocation of funds for one		
4	Environmental Specialist II position for the office of drinking water.		
6	Health - Bureau of		
8	Personal Services	12,225	16,077
10	Provides for the allocation of funds for the reclassification of one		
12	Sanitary Engineer II position to one Sanitary Engineer III position, one Sanitary Engineer III position to one Environmental Engineer		
14	Services Director position and one Assistant Engineer position to one Environmental Engineer Specialist position.		
16			
18	Health - Bureau of		
20	Positions-Legislative Count	(1,000)	(1,000)
22	Personal Services	39,079	41,342
24	Provides for the allocation of funds for the transfer of one Engineer Technician IV position from the public drinking water fund.		
26			
28	Health - Bureau of		
30	Personal Services	12,000	12,000
32	Provides for the allocation of funds for 4 summer intern positions for the water and wellhead protection projects.		
34			
36	Health - Bureau of		
38	Income Maintenance - Regional		
40	Personal Services	(2,052,724)	(2,114,306)
42	Provides for the deallocation of funds as a result of the establishment of the Regional		
44			
46			
48			
50			

2	Income Maintenance-Temporary Assistance for Needy Families Block Grant.		
4	Medical Care - Payments to Providers		
6	All Other	2,593,243	2,831,630
8	Provides for the allocation of federal matching funds for medical copayments.		
10	Medical Care - Payments to Providers		
12	All Other	568,558	583,392
14	Provides for the allocation of federal matching funds for spousal impoverishment.		
16	Medical Care Administration		
18	Positions-Legislative Count	(-1,000)	(-1,000)
20	Personal Services	(31,689)	(32,388)
22	Provides for the deallocation of funds to complete the transfer of one Clerk Typist II position into the clerical services group as required by Public Law 1995, chapter 560.		
24	Medical Care Administration		
26	Personal Services	3,394	3,360
28	All Other	(3,394)	(3,360)
30	TOTAL	0	0
32	Provides for the allocation of funds for the reorganization of one Manager, Benefits Recovery Unit position to one Health Care Financial Analyst position.		
34	Welfare Employment, Education and Training		

2	Personal Services	(1,253,755)	(1,291,368)
4	All Other	(5,448,038)	(5,448,038)
6	TOTAL	(6,701,793)	(6,739,406)
8	Provides for the deallocation of funds as a result of the establishment of the Aspire-Temporary Assistance for Needy Families Block Grant.		
10	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	(47,767,275)	(42,426,876)
14	JUDICIAL DEPARTMENT		
16	Courts - Supreme, Superior, District and Administrative		
18	Personal Services	128,081	522,572
20	All Other	16,500	66,000
22	TOTAL	144,581	588,572
24	Provides for the allocation of funds for the federal funds share of the cost for the newly established family division.		
26	JUDICIAL DEPARTMENT		
28	TOTAL	144,581	588,572
30	LABOR, DEPARTMENT OF		
32	Administration - Labor		
34	Capital Expenditures	42,500	43,000
36	Provides for the allocation of funds for building improvements, computers and a printer.		
38	Administration - Labor		
40	Positions-Legislative Count	(85,500)	(85,500)
42	Personal Services	3,964,500	4,078,970
44	All Other	2,792,900	2,815,794

2	TOTAL	6,757,400	6,894,764
4	Provides for the allocation		
6	of funds through the transfer		
8	of 85.5 positions and related		
10	costs from the Employment		
12	Security Services program,		
14	Federal Expenditures Fund to		
16	reflect a reorganization that		
	more properly aligns		
	activities within the		
	department. Position detail		
	is on file in the Bureau of		
	the Budget.		
16	Administration - Bur Labor Stds		
18	Capital Expenditures	10,100	18,700
20	Provides for the allocation		
22	of funds for computer		
24	equipment, modular furniture		
	and building improvements.		
26	Blind and Visually Impaired -		
	Division for the		
28	Capital Expenditures	46,700	46,700
30	Provides for the allocation		
32	of funds for computer		
34	equipment, modular furniture,		
	freezer, vending machine and		
	building improvements.		
36	Employment Services Activity		
38	Positions-Legislative Count	(245.500)	(245.500)
40	Positions-FTE Count	(14.615)	(14.615)
42	Personal Services	10,426,673	10,819,325
	All Other	20,548,972	20,621,171
44	TOTAL	30,975,645	31,440,496
46	Provides for the allocation		
48	of funds from the		
	consolidation of the Maine		
	Conservation Corps program		
50	including 5 positions, the		

2	Job Training Partnership		
4	Program including 32		
6	positions, the Twelve County		
8	SDA - Job Training		
10	Partnership program including		
12	85 positions and 29,120 FTE		
14	hours, the Occupational		
16	Information Coordination		
	program including one		
	position and a portion of the		
	Employment Security Services		
	program including 122.5		
	positions and 1,280 FTE hours		
	into the new Employment		
	Services Activity program.		
16	Employment Services Activity		
18	Capital Expenditures	920,700	485,700
20	Provides for the allocation		
22	of funds for computer		
24	equipment, modular furniture		
	and building improvements.		
26	Employment Security Services		
28	Positions-Legislative Count	(-122.500)	(-122.500)
	Positions-FTE Count	(-0.615)	(-0.615)
30	Personal Services	(5,048,590)	(5,225,863)
	All Other	(1,009,717)	(1,045,171)
32	TOTAL	(6,058,307)	(6,271,034)
34	Provides for the deallocation		
36	of funds associated with the		
	transfer of 122.5 positions		
	and 1,280 FTE hours and		
	related costs to the new		
	Employment Services Activity		
	program, Federal Expenditures		
	Fund to reflect a		
	reorganization within the		
	department. Position detail		
	is on file in the Bureau of		
	the Budget.		
48	Employment Security Services		
50	Positions-Legislative Count	(-85.500)	(-85.500)

2	Personal Services	(3,964,500)	(4,078,970)
	All Other	(2,792,900)	(2,815,794)
4	TOTAL	(6,757,400)	(6,894,764)
6	Provides for the deallocation of funds through the transfer		
8	of 85.5 positions and related costs to the Administration -		
10	Labor program, Federal Expenditures Fund to reflect		
12	a reorganization that more properly aligns activities		
14	within the department. Position detail is on file in		
16	the Bureau of the Budget.		
18	Employment Security Services		
20	Capital Expenditures	862,700	903,000
22	Provides for the allocation of funds for computer		
24	equipment, modular furniture and building improvements.		
26	Job Training Partnership Program		
28	Positions-Legislative Count	(-32,000)	(-32,000)
30	Personal Services	(1,149,292)	(1,201,170)
	All Other	(6,873,088)	(6,880,253)
32	TOTAL	(8,022,380)	(8,081,423)
34	Provides for the deallocation of funds through the		
36	consolidation of this program including all 32 positions		
38	into the new Employment Services Activity program,		
40	Federal Expenditures Fund. Position detail is on file in		
42	the Bureau of the Budget.		
44	Twelve County SDA - Job Training		
46	Partnership Program		
48	Positions-Legislative Count	(-85,000)	(-85,000)
	Positions-FTE Count	(-14,000)	(-14,000)
50	Personal Services	(4,003,660)	(4,157,942)

2	All Other	(12,364,849)	(12,391,322)
4	TOTAL	(16,368,509)	(16,549,264)
6	Provides for the deallocation of funds through the		
8	consolidation of this program including all 85 positions		
10	and 29,120 FTE hours into the new Employment Services		
12	Activity program, Federal Expenditures Fund. Position		
14	detail is on file in the Bureau of the Budget.		
16	Maine Conservation Corps		
18	Positions-Legislative Count	(-5,000)	(-5,000)
	Personal Services	(163,562)	(171,833)
20	All Other	(278,243)	(280,796)
22	TOTAL	(441,805)	(452,629)
24	Provides for the deallocation of funds through the		
26	consolidation of this program including all 5 positions		
28	into the new Employment Services Activity program,		
30	Federal Expenditures Fund. Position detail is on file in		
32	the Bureau of the Budget.		
34	Occupational Information Coordination		
36	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(61,569)	(62,517)
38	All Other	(23,075)	(23,629)
40	TOTAL	(84,644)	(86,146)
42	Provides for the deallocation of funds through the		
44	consolidation of this program including the one Education		
46	Specialist III position into the new Employment Services		
48	Activity program, Federal Expenditures Fund.		
50			

2	Regulation and Enforcement		
4	Capital Expenditures	21,250	21,250
6	Provides for the allocation of funds for computer equipment, modular furniture, building improvements and a portable gas indicator.		
10	Rehabilitation Services		
12	Capital Expenditures	85,700	110,700
14	Provides for the allocation of funds for computer equipment, modular furniture and building improvements.		
20	DEPARTMENT OF LABOR		
22	TOTAL	1,989,650	1,629,050
24	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
26	Mental Health Services - Community		
28	All Other	468,825	468,825
30	Provides for the allocation of funds for the federal match for the University of Southern Maine, Muskie Institute training contract.		
36	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		
38	TOTAL	468,825	468,825
40	PUBLIC SAFETY, DEPARTMENT OF		
42	State Police		
44	Positions-Legislative Count	(2,000)	(2,000)
46	Personal Services	80,538	84,786
48	All Other	24,239	1,953
50	Capital Expenditures	364,548	
	TOTAL	469,325	86,739

2	Provides for the allocation of funds for the creation of one Clerk Typist III position and one Forensic Chemist I position necessary for the implementation of the DNA section of the Crime Laboratory.		
10	State Police		
12	Positions-Legislative Count	(-0.500)	(-0.500)
14	Personal Services	(11,920)	(12,417)
16	Provides for the deallocation of funds from the elimination of one part-time Clerk Typist II position and the federal grant support for the missing children clearinghouse program.		
20	DEPARTMENT OF PUBLIC SAFETY		
22	TOTAL	457,405	74,322
24	TRANSPORTATION, DEPARTMENT OF		
26	Administration - Aeronautics		
28	All Other	1,918,500	1,928,870
30	Provides for the allocation of Federal Aviation Administration funds for state administration of grants and implementation of airport improvement projects for 31 general aviation airports.		
32	DEPARTMENT OF TRANSPORTATION		
34	TOTAL	1,918,500	1,928,870
36	SECTION A-3		
38	TOTAL ALLOCATIONS	(41,298,214)	(36,504,783)

48 **Sec. A-4. Allocation.** The following funds are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

2		1997-98	1998-99
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
6	Buildings and Grounds Operations		
8	All Other	22,000	22,000
10	Provides for the allocation		
12	of funds for the operation		
14	and maintenance of the 4th		
16	floor of the H - Building at		
	Bangor Mental Health		
	Institute.		
18	Financial And Personnel Services -		
	Division of		
20	Positions-Legislative Count	(4.000)	(4.000)
22	Personal Services	146,998	150,380
24	All Other	23,476	13,494
	TOTAL	170,474	163,874
26	Provides for the allocation		
28	of funds to support the		
30	transfer of 3 Data Control		
32	Specialist positions and one		
34	Business Manager I position		
36	to Division of Financial and		
38	Personnel Services for the		
40	Telecommunications Internal		
42	Service Fund. This transfer		
44	moves billing functions		
	related to the Bureau of		
	Information Services to the		
	Division of Financial and		
	Personnel Services. The		
	Business Manager I position		
	will be reorganized to one		
	Accountant III position.		
46	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
48	TOTAL	192,474	185,874
50	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		

2	Administration - Agriculture		
4	All Other	3,500	3,500
6	Provides for the allocation		
8	of funds for training needs.		
10	Administration - Agriculture		
12	All Other	13,000	13,000
14	Provides for the allocation		
16	of funds received from		
18	instrumentalities of the		
	State for the rent of a		
	portion of the Cony Road Shop		
	in Augusta.		
20	Administration - Agriculture		
22	All Other	(600,107)	(600,107)
24	Provides for the deallocation		
26	of funds through the transfer		
28	of Harness Racing activities		
30	to the Harness Racing		
	Commission account to better		
	organize the account		
	structure.		
32	Office of Agricultural, Natural and		
	Rural Resources		
34	All Other	204	204
36	Provides for the allocation		
38	of funds through the transfer		
40	of publications production		
42	from the Division of Resource		
	Development to complete		
	reorganization started in		
	Public Law 1995, chapter 502.		
44	Agricultural Production		
46	All Other	15,000	15,000
48	Provides for the allocation		

2	of funds to provide training to animal control officers.		
4	Agricultural Production		
6	Positions-FTE Count	(-0.219)	(-0.219)
	Personal Services	(8,395)	(8,848)
8	All Other	(1,605)	(1,152)
10	TOTAL	(10,000)	(10,000)
12	Provides for the deallocation of funds through the transfer of one intermittent Entomologist I position (456 hours) to the Division of Plant Industry program to complete reorganization started in Public Law 1995, chapter 502.		
22	Agricultural Production		
24	All Other	85,000	85,000
26	Provides for the allocation of funds through the transfer of the Animal Shelter program from the Bureau of Public Services to complete reorganization started in Public Law 1995, chapter 502.		
34	Agricultural and Rural Resource Development		
36	All Other	(204)	(204)
38	Provides for the deallocation of funds through the transfer of publications production to the Office of Agricultural, Natural and Rural Resources to complete reorganization started in Public Law 1995, chapter 502.		
48	Public Services - Agriculture		
50	All Other	(85,000)	(85,000)

2	Provides for the deallocation of funds through the transfer of the Animal Shelter program to the Division of Animal Health and Industry to complete reorganization started in Public Law 1995, chapter 502.		
10	Public Services - Agriculture		
12	All Other	(47,518)	(49,077)
14	Provides for the deallocation of funds through the transfer of the Local Sealers account to the Division of Quality Assurance and Regulations to complete reorganization started in Public Law 1995, chapter 502.		
22	Public Services - Agriculture		
24	All Other	(69,989)	(74,183)
26	Provides for the deallocation of funds through the transfer of consumer protection activities to the Division of Quality Assurance and Regulations to complete reorganization started in Public Law 1995, chapter 502.		
36	Harness Racing Commission		
38	All Other	1,000,000	1,000,000
40	Provides for the allocation of funds to increase the funding to the level needed to support current programs.		
42	Harness Racing Commission		
44	All Other	600,107	600,107
46	Provides for the allocation		
50			

2	of funds through the transfer		
4	of Harness Racing activities		
6	from the Office of the		
8	Commissioner to better		
10	organize the account		
12	structure.		
14	Marketing Services - Agriculture		
16	All Other	(31,008)	(32,087)
18	Provides for the deallocation		
20	of funds through the transfer		
22	of the Trades Show program to		
24	the Division of Policy,		
26	Planning, Legislation and		
28	Information Services to		
30	complete reorganization		
32	started in Public Law 1995,		
34	chapter 502.		
36	Marketing Services - Agriculture		
38	All Other	(10,310)	(10,640)
40	Provides for the deallocation		
42	of funds through the transfer		
44	of the Eastern States		
46	Exhibition program to the		
48	Division of Policy, Planning,		
50	Legislation and Information		
	Services program to complete		
	reorganization started in		
	Public Law 1995, chapter 502.		
	Marketing Services - Agriculture		
	All Other	47,518	49,077
	Provides for the allocation		
	of funds through the transfer		
	of the Local Sealers account		
	from the Bureau of Public		
	Services to complete		
	reorganization started in		
	Public Law 1995, chapter 502.		
	Marketing Services - Agriculture		
	All Other	69,989	74,183

2	Provides for the allocation		
4	of funds through the transfer		
6	of consumer protection		
8	activities from the Bureau of		
10	Public Services to complete		
12	reorganization started in		
14	Public Law 1995, chapter 502.		
16	Marketing Services - Agriculture		
18	Positions-Legislative Count	(-7.000)	(-7.000)
20	Positions-FTE Count	(-24.002)	(-24.002)
22	Personal Services	(1,061,270)	(1,098,011)
24	All Other	(356,969)	(364,190)
26	TOTAL	(1,418,239)	(1,462,201)
28	Provides for the deallocation		
30	of funds through the transfer		
32	of the Federal/State		
34	Inspection program to a newly		
36	established dedicated revenue		
38	account in order to meet		
40	federal regulations for		
42	financial reporting.		
44	Marketing Services - Agriculture		
46	Positions-Legislative Count	(-0.500)	(-0.500)
48	Personal Services	(11,136)	(11,578)
50	Provides for the deallocation		
	of funds through the transfer		
	of one part-time Clerk Typist		
	II position to the Maine Seed		
	Potato Board to complete a		
	reorganization started in		
	Public Law 1995, chapter 502.		
	Milk Commission		
	Personal Services	5,094	5,313
	Provides for the allocation		
	of funds through the transfer		
	of a 6 hour per week Clerk		
	Typist II position from the		
	Bureau of Public Services to		
	complete reorganization		

2 started in Public Law 1995,
chapter 502.

4 Milk Commission

6 Positions-Legislative Count (-0.500) (-0.500)

8 Provides for the correction
of headcount as a result of
10 class exchanging one
part-time Data Control Clerk
12 position and one Auditor II
14 position for one Executive
Director position.

16 Pesticides Control - Board of

18 Capital Expenditures 12,000 10,500

20 Provides for the allocation
of funds to purchase a high
22 speed color printer and
laptop computers.

24 Division of Plant Industry

26 Positions-Legislative Count (0.500) (0.500)

28 Personal Services 15,322 15,474

30 All Other 208 210

32 TOTAL 15,530 15,684

34 Provides for the allocation
of funds through the transfer
of one part-time Clerk Typist
36 II position from the Food
Assistance program.

38 Division of Plant Industry

40 Positions-FTE Count (3.197) (3.197)

42 Personal Services 91,977 97,514

44 All Other 1,247 1,322

46 TOTAL 93,224 98,836

48 Provides for the allocation
of funds through the transfer
of 12 seasonal intermittent
50 Lab Assistant positions and 2

2 seasonal intermittent Lab
Tech III positions (6,650
hours) from the Division of
4 Plant Industry's Federal
Revenue account.

6 Division of Plant Industry

8 All Other 49,470 50,460

10 Provides for the allocation
of funds to increase the
12 account to current services
14 levels.

16 Division of Plant Industry

18 Positions-FTE Count (0.385) (0.385)

20 Personal Services 14,728 15,523

22 All Other 206 217

24 TOTAL 14,934 15,740

26 Provides for the allocation
of funds through the transfer
of one intermittent
Entomologist I position from
28 the Division of Animal Health
and Industry to complete
30 reorganization started in
Public Law 1995, chapter 502
and increases the authorized
32 hours from 456 to 800.

34 Office of Planning, Policy, Legislation
and Information Svcs

36 All Other 10,310 10,640

38 Provides for the allocation
of funds through the transfer
of the Eastern States
42 Exhibition program from the
Division of Quality Assurance
and Regulations to complete
44 reorganization started in
Public Law 1995, chapter 502.

46 Office of Planning, Policy, Legislation
and Information Svcs

48

50

2	All Other	31,008	32,087
4	Provides for the allocation of funds through the transfer of the Trades Show program from the Division of Quality Assurance and Regulations to complete reorganization started in Public Law 1995, chapter 502.		
10	Division of Market and Production Development		
16	All Other	58,184	61,198
18	Provides for the allocation of funds through the transfer of promotional and development activities from the Division of Quality Assurance and Regulations to complete reorganization started in Public Law 1995, chapter 502.		
26	Quality Inspection		
30	Positions-Legislative Count	(7.000)	(7.000)
32	Positions-FTE Count	(24.002)	(24.002)
34	Personal Services	1,061,270	1,098,011
36	All Other	356,969	364,190
38	TOTAL	1,418,239	1,462,201
40	Provides for the allocation of funds through the transfer of the Federal/State Inspection program from the Division of Quality Assurance and Regulations in order to meet federal regulations on financial reporting.		
46	Quality Inspection		
48	Positions-Legislative Count	(-3.000)	(-3.000)
50	Positions-FTE Count	(-3.608)	(-3.608)
	Personal Services	(201,278)	(213,165)

2	All Other	201,278	213,165
4	TOTAL	0	0
6	Provides for the allocation of funds through the elimination of 3 intermittent Produce Inspector Aide positions (1,425 hours), 3 seasonal Produce Inspector I positions (3,680 hours), 2 seasonal Produce Inspector II positions (2,400 hours) and 3 Produce Inspector II positions in order to privatize a portion of the Inspection program.		
18	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
20	TOTAL	1,258,800	1,267,653
22	ATTORNEY GENERAL, DEPARTMENT OF THE		
24	Administration - Attorney General		
26	Positions-Legislative Count	(2.000)	(2.000)
28	Personal Services	74,370	78,087
30	All Other	22,848	23,687
32	TOTAL	97,218	101,774
34	Provides for the allocation of funds through the transfer of 2 Research Assistant positions from a federal account to an Other Special Revenue account to correctly reflect victim advocate services.		
36	District Attorneys Salaries		
38	Positions-Legislative Count	(1.000)	(1.000)
40	Personal Services	48,871	51,121
42	All Other	1,759	1,840
44	TOTAL	50,630	52,961
46	Provides for the allocation		

2	of funds to establish one Assistant District Attorney position and related costs to handle juvenile cases.		
6	DEPARTMENT OF THE ATTORNEY GENERAL		
8	TOTAL	147,848	154,735
10	AUDIT, DEPARTMENT OF		
12	Audit - Municipal Bureau		
14	Positions-Legislative Count	(-2,000)	(-2,000)
16	Personal Services	(65,595)	(68,235)
18	All Other	(25,000)	(25,000)
20	TOTAL	(90,595)	(93,235)
22	Provides for the deallocation of funds through the elimination of one Auditor I position and one Auditor II position and associated All Other funds.		
24	Audit - Departmental Bureau		
26	Positions-Other Count	(2,000)	(2,000)
28	Personal Services	90,000	92,000
30	All Other	25,000	25,000
32	TOTAL	115,000	117,000
34	Provides for the allocation of funds for one Auditor III position, one Auditor I position and associated support costs to complete the State of Maine's single audit.		
36	DEPARTMENT OF AUDIT		
38	TOTAL	24,405	23,765
40	BAXTER STATE PARK AUTHORITY		
42	Baxter State Park Authority		
44	Positions-Legislative Count	(1,000)	(1,000)
46	Positions-FTE Count	(1,096)	(1,096)
48	Personal Services	55,895	57,572

2	All Other	19,600	19,864
4	Capital Expenditures	38,600	56,800
6	TOTAL	114,095	134,236
8	Provides for the allocation of funds for one seasonal Laborer II position (560 hours), one seasonal Naturalist Assistant position (720 hours), one seasonal Campground Ranger position (1,000 hours), one Office Manager position and related All Other and Capital. The Capital will be used to construct a conference facility and a staff lodge.		
10	BAXTER STATE PARK AUTHORITY		
12	TOTAL	114,095	134,236
14	CORRECTIONS, DEPARTMENT OF		
16	Charleston Correctional Facility		
18	Positions-Legislative Count	(2,000)	(2,000)
20	Personal Services	65,708	71,558
22	All Other	50,784	50,789
24	Capital Expenditures	15,000	10,000
26	TOTAL	131,492	132,347
28	Provides for the allocation of funds to establish 2 Correctional Trades Instructor positions, operating costs and equipment for a Sawyer Industries program.		
30	Downeast Correctional Facility		
32	All Other	20,000	20,000
34	Provides for the allocation of funds for plastic welding and restoration equipment, general operations and other supplies to establish		

2 equipment renovation as an
3 expanded industry at the
4 facility.

6 State Prison

8 Capital Expenditures 22,000 12,500

10 Provides for the allocation
11 of funds for equipment for
12 the Vocational Trades program.

14 Vocational Training and Industries
15 Program

16 Positions-Legislative Count (1,000) (1,000)
17 Personal Services 34,288 36,062
18 All Other 18,242 72,563
19 Capital Expenditures 70,000 75,000

21 TOTAL 122,530 183,625

23 Provides for the allocation
24 of funds for one Industrial
25 Shop Supervisor position and
26 related equipment and
27 operating costs associated
28 with a new composting
29 industry.

31 DEPARTMENT OF CORRECTIONS

32 TOTAL 296,022 348,472

34 ECONOMIC AND COMMUNITY DEVELOPMENT,
35 DEPARTMENT OF

37 Energy Conservation Division

39 Personal Services (34,603) (37,680)
40 All Other 150,000

42 TOTAL (34,603) 112,320

44 Provides for the allocation
45 of funds and the transfer of
46 funds for the new Energy
47 Conservation Small Business
48 Revolving Loan program.
49 Reduces Personal Services
50 from one Energy Conservation

2 Specialist position. These
3 funds are from Petroleum
4 Violation Escrow Funds.

6 DEPARTMENT OF ECONOMIC AND COMMUNITY
7 DEVELOPMENT

8 TOTAL (34,603) 112,320

10 ENVIRONMENTAL PROTECTION, DEPARTMENT OF

12 Maine Environmental Protection Fund

14 Positions-Legislative Count (-2,000) (-2,000)
15 Personal Services (84,011) (85,494)
16 All Other (1,000) (1,017)

18 TOTAL (85,011) (86,511)

20 Provides for the deallocation
21 of funds through the transfer
22 of one Information Support
23 Specialist position and one
24 Environmental Specialist II
25 position and related costs to
26 the Performance Partnership
27 Grant program, Federal
28 Expenditures Fund for the
29 purpose of consolidating
30 several federal grants into a
31 single operating account.

33 Maine Environmental Protection Fund

35 Positions-Legislative Count (-1,000) (-1,000)
36 Personal Services (36,259) (37,511)
37 All Other (431) (446)

39 TOTAL (36,690) (37,957)

41 Provides for the deallocation
42 of funds through the transfer
43 of one Environmental
44 Specialist II position to the
45 Oil and Hazardous Materials
46 Control program, Other
47 Special Revenue.

49 Maine Environmental Protection Fund

51 Positions-Legislative Count (-4,000) (-4,000)

2	Personal Services	(188,112)	(188,805)
	All Other	(10,539)	(52,563)
4	TOTAL	(198,651)	(241,368)
6	Provides for the deallocation of funds through the transfer of 2 Environmental Specialist II positions one Environmental Specialist IV position and one Clerk Typist III position to the Air Quality Control program, General Fund.		
16	Municipal Sewerage Construction		
18	Personal Services	(8,420)	(8,459)
	All Other	(729)	(731)
20	TOTAL	(9,149)	(9,190)
22	Provides for the deallocation of funds through the transfer of one Senior Environmental Engineer position to the Performance Partnership Grant program, Federal Expenditures Fund and the transfer in of one Environmental Engineer position from the Municipal Sewerage Construction program, Federal Expenditures Fund.		
36	Oil and Hazardous Materials Control		
38	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	36,259	37,511
40	All Other	431	446
42	TOTAL	36,690	37,957
44	Provides for the allocation of funds from the transfer of one Environmental Specialist II position from the Maine Environmental Protection Fund program, Other Special Revenue, to be reorganized to		

2	an Administrative Assistant position to process insurance claim requests and pursue reimbursements from responsible parties.		
6	Oil and Hazardous Materials Control		
	Capital Expenditures	88,000	31,000
12	Provides for the allocation of funds for building improvements, global positioning equipment, a laptop computer and other field equipment.		
18	Oil and Hazardous Materials Control		
20	Capital Expenditures	178,500	457,000
22	Provides for the allocation of funds for building improvements, global positioning equipment, boom equipment and other field equipment to improve the level of service to the public.		
32	Oil and Hazardous Materials Control		
	Capital Expenditures	4,000	
36	Provides for the allocation of funds for the purchase of a laptop computer for use in field investigations and spill response notes.		
42	Oil and Hazardous Materials Control		
	Personal Services	8,318	7,398
	All Other	98	88
46	TOTAL	8,416	7,486
48	Provides for the allocation of funds through the transfer of one Data Entry Specialist		

2	position to the Performance Partnership Grant program, Federal Expenditures Fund and the transfer in of a Clerk III position from the Performance Partnership Grant program, Federal Expenditures Fund.		
10	Solid Waste Management		
12	Positions-Legislative Count	(-2,000)	(-2,000)
14	Personal Services	(70,367)	(72,729)
16	Provides for the deallocation of funds through the transfer of one Environmental Specialist II position and one Environmental Specialist III position and related cost to the Performance Partnership Grant program, Federal Expenditures Fund for the purpose of consolidating several federal grants into a single operating account.		
28	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	(84,262)	85,688
32	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL		
34	Governmental Ethics and Election Practices, Commission on		
36	Personal Services	15,000	20,000
38	All Other	415,466	2,410,466
40	TOTAL	430,466	2,430,466
42	Provides for the allocation of funds in accordance with the provisions of the Clean Elections Act.		
48	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL	430,466	2,430,466

2	EXECUTIVE DEPARTMENT		
4	Planning Office		
6	All Other	50,000	
8	Provides for the allocation of funds for the purpose of producing a comprehensive energy plan for the State of Maine. This will be funded by Petroleum Violation Escrow Funds.		
14	Planning Office		
16	Positions-Legislative Count	(1,000)	(1,000)
18	Personal Services	39,685	41,455
20	All Other	5,000	5,000
22	TOTAL	44,685	46,455
24	Provides for the allocation of funds through the transfer from the Federal Expenditures Fund for one Senior Planner position and related All Other to support unanticipated projects assigned to the office.		
32	EXECUTIVE DEPARTMENT TOTAL	94,685	46,455
34	HOUSING AUTHORITY, MAINE STATE		
36	Housing Authority - State		
38	All Other	350,000	
42	Provides for the allocation of funds to expand energy conservation and related repairs programs for seniors receiving home health care, allowing them to stay in their homes. This will be funded by Petroleum Violation Escrow Funds.		

2	MAINE STATE HOUSING AUTHORITY		
	TOTAL	350,000	0
4	HUMAN SERVICES, DEPARTMENT OF		
6	Administration - Income Maintenance		
8	All Other	1,000,000	2,000,000
10	Provides for the allocation		
12	of funds for the Automated		
14	Client Eligibility System		
	Project.		
16	Drinking Water Enforcement		
18	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(39,079)	(41,342)
20	Provides for the deallocation		
22	of funds from the transfer of		
24	one Engineering Technician IV		
	position.		
26	Health - Bureau of		
28	Positions-Legislative Count	(-0.500)	(-0.500)
	Personal Services	(12,025)	(12,141)
30	Provides for the deallocation		
32	of funds from the elimination		
34	of one part-time Word		
	Processing Operator position.		
36	Welfare Employment, Education and		
	Training		
38	All Other	200,000	200,000
40	Provides for the allocation		
42	of funds to continue the		
	ASPIRE PLUS program.		
44	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	1,148,896	2,146,517
46	JUDICIAL DEPARTMENT		
48	Courts - Supreme, Superior,		
50	District and Administrative		

2	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	50,000	50,000
4	All Other	(50,000)	(50,000)
6	TOTAL	0	0
8	Provides for the allocation		
10	of funds through a line		
12	category transfer to		
14	establish one Court		
	Alternative Dispute		
	Resolution Services Director		
	position that is currently		
	being contracted out.		
16	Courts - Supreme, Superior, District		
18	and Administrative		
20	Positions-Legislative Count	(.500)	(.500)
	Personal Services	16,200	16,200
22	Provides for the allocation		
24	of funds to establish one		
26	part-time Court Master		
28	Assistant position for		
	support of the Judicial Court		
	Master.		
30	JUDICIAL DEPARTMENT		
	TOTAL	16,200	16,200
32	LABOR, DEPARTMENT OF		
34	Administration - Labor		
36	Capital Expenditures	3,300	3,300
38	Provides for the allocation		
40	of funds for computer		
42	equipment and building		
	improvements.		
44	Blind and Visually Impaired -		
	Division for the		
46	Capital Expenditures	37,800	37,800
48	Provides for the allocation		
50	of funds for a talking cash		

2	register, refrigerator, food machine, freezer and vending machine.		
4	Employment Services Activity		
6	All Other	264,094	272,474
8	Provides for the allocation of funds from the consolidation of the Maine Conservation Corps program, Other Special Revenue and the Occupational Information Coordination program, Other Special Revenue into the new Employment Services Activity program.		
10			
12			
14			
16			
18			
20	Employment Security Services		
22	Capital Expenditures	17,200	20,700
24	Provides for the allocation of funds for computer equipment, modular furniture and building improvements.		
26			
28			
30	Maine Conservation Corps		
32	All Other	(119,287)	(123,270)
34	Provides for the deallocation of funds through the consolidation of this program into the new Employment Services Activity program, Other Special Revenue.		
36			
38			
40	Occupational Information Coordination		
42	All Other	(144,807)	(149,204)
44	Provides for the deallocation of funds through the consolidation of this program into the new Employment Services Activity program, Other Special Revenue.		
46			
48			
50			

2	Safety Education and Training Programs		
4	Capital Expenditures	58,150	54,950
6	Provides for the allocation of funds for computer equipment, modular furniture, building improvements and other miscellaneous equipment.		
8			
10	Safety Education and Training Programs		
12	Personal Services	36,905	36,905
14	Provides for the allocation of funds for the reclassification of one Occupational Safety Engineer position to one Occupational Safety and Health Program Supervisor position and the allocation of 57% of another Occupational Safety and Health Program Supervisor position from the Regulation and Enforcement program, General Fund.		
16			
18			
20			
22			
24			
26			
28			
30	DEPARTMENT OF LABOR TOTAL	153,355	153,655
32	MARINE RESOURCES, DEPARTMENT OF		
34	Administration - Division of		
36	Positions-Legislative Count	(2,000)	(2,000)
38	Personal Services	53,922	55,271
40	All Other	71,167	71,191
42	TOTAL	125,089	126,462
44	Provides for the allocation of funds for the administrative portion of the Lobster Trap Tag program. Two Clerk Typist II positions will be transferred to this account from the Bureau of Marine Patrol's Lobster Management account.		
46			
48			
50			

2	Administration - Division of		
4	Positions-Legislative Count	(3,000)	(3,000)
	Personal Services	121,459	123,412
6	All Other	22,631	23,281
8	TOTAL	144,090	146,693
10	Provides for the allocation		
12	of funds in order to more		
	accurately reflect program		
	operations. One Clerk Typist		
14	III position, one Personnel		
	Specialist position and one		
16	Information System Support		
	Specialist position will be		
18	transferred to this account		
	from the Bureau of Resource		
20	Management's Gas Tax account.		
22	Administration - Division of		
24	All Other	20,000	20,000
26	Provides for the allocation		
	of funds for graduate and		
28	undergraduate fellowships.		
	These funds will be awarded		
30	for studies in marine		
	sciences.		
32	Community Resource Development -		
34	Division of		
36	All Other	57,905	59,958
38	Provides for the allocation		
	of funds in order to more		
40	accurately reflect program		
	operations.		
42	Community Resource Development -		
44	Division of		
46	All Other	72,225	74,690
48	Provides for the allocation		
	of funds in order to more		

2	accurately reflect program		
	operations.		
4	Community Resource Development -		
	Division of		
6	All Other	15,366	15,824
8	Provides for the allocation		
10	of funds in order to more		
12	accurately reflect program		
	operations.		
14	Marine Patrol - Bureau of		
16	Capital Expenditures	102,300	
18	Provides for the allocation		
	of funds for the purchase of		
20	a new 35-foot enforcement		
	boat.		
22	Marine Patrol - Bureau of		
24	Positions-Legislative Count	(1,000)	(1,000)
26	Personal Services	34,263	35,643
	All Other	5,692	5,869
28	TOTAL	39,955	41,512
30	Provides for the allocation		
32	of funds to more accurately		
	reflect the Gas Tax account		
34	expenditures. One Maintenance		
	Mechanic position will be		
36	moved from the Bureau of		
	Resource Management to this		
38	account.		
40	Marine Patrol - Bureau of		
42	Positions-Legislative Count	(-2,000)	(-2,000)
	Personal Services	(53,922)	(55,271)
44	All Other	(20,780)	(30,100)
46	TOTAL	(74,702)	(85,371)
48	Provides for the deallocation		
	of funds in anticipation of		
50	the allocation of these funds		

2 to the Division of
Administration to more
appropriately reflect program
4 expenditures. Two Clerk
Typist II positions will be
6 transferred from this account
to the Division of
8 Administration's Lobster
Management account.

10 Resource Management - Bureau of

12 Capital Expenditures 7,000

14 Provides for the allocation
of funds for the purchase of
16 a new aquarium sea life tank
for the aquarium at West
18 Boothbay Harbor.

20 Resource Management - Bureau of

22 Capital Expenditures 49,850 56,350

24 Provides for the allocation
of funds for the purchase of
26 2 new tank trucks and a new
boat and trailer for this
28 program.

30 Resource Management - Bureau of

32 Capital Expenditures 10,000 5,000

34 Provides for the allocation
of funds to purchase radio
36 tracking equipment used in
eel and elver monitoring.

38 Resource Management - Bureau of

40 Positions-Legislative Count (-4,000) (-4,000)
Personal Services (155,722) (159,055)
44 All Other (43,689) (44,974)

46 TOTAL (199,411) (204,029)

48 Provides for the deallocation
of funds in order to more
50 accurately reflect program

2 operations. One Maintenance
Mechanic position, one Clerk
4 Typist III position, one
Personnel Specialist position
and one Information Systems
6 Support Specialist position
will be transferred to new
8 Gas Tax Development accounts
in the appropriate
10 departmental divisions or
bureaus.

12 Resource Management - Bureau of

14 All Other (57,905) (59,958)

16 Provides for the deallocation
of funds to more accurately
18 reflect program operations.
This account will move in its
20 entirety to the Division of
Community Resource
22 Development program.

24 Resource Management - Bureau of

26 All Other (72,225) (74,690)

28 Provides for the deallocation
of funds to more accurately
30 reflect program operations.
This account will move in its
32 entirety to the Division of
Community Resource
34 Development program.

36 DEPARTMENT OF MARINE RESOURCES

38 TOTAL 239,537 122,441

40 MENTAL HEALTH, MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES, DEPARTMENT OF

42 Augusta Mental Health Institute

44 Positions-Legislative Count (-1,000) (-1,000)
Personal Services (17,515) (18,690)

48 Provides for the deallocation
of funds by eliminating one
50 Nurse II position for

2	pre-admission screen annual		
	resident review. A request		
4	has been submitted to		
	establish this position in		
6	the proper account.		
8	Augusta Mental Health Institute		
10	All Other	60,642	
12	Provides for the allocation		
	of funds to cover		
14	unemployment costs for the		
	March 1997 scheduled layoffs		
16	pursuant to Public Law 1995,		
	chapter 368 and Public Law		
18	1995, chapter 395.		
20	DEPARTMENT OF MENTAL HEALTH, MENTAL		
	RETARDATION AND SUBSTANCE ABUSE SERVICES		
22	TOTAL	43,127	(18,690)
24	PROFESSIONAL AND FINANCIAL REGULATION,		
	DEPARTMENT OF		
26	Banking - Bureau of		
28	Positions-Legislative Count	(-5,000)	(-6,000)
	Personal Services	(154,600)	(230,040)
30	All Other	(37,000)	(37,000)
32	TOTAL	(191,600)	(267,040)
34	Provides for the deallocation		
	of funds from the elimination		
36	of 2 Senior Bank Examiner		
	positions and 3 Bank Examiner		
38	positions in fiscal year		
	1997-98; and the elimination		
40	of one Principal Bank		
	Examiner position in fiscal		
42	year 1998-99, due to the		
	downsizing in the banking		
44	industry.		
46	Licensing and Enforcement		
48	Positions-Legislative Count	(8,000)	(8,000)
	Personal Services	340,019	347,991
50	All Other	141,899	146,167

2	TOTAL	481,918	494,158
4	Provides for the allocation		
	of funds to complete the		
6	transfer of all boards into		
	this program.		
8	Licensure in Medicine - Board of		
10	All Other	20,800	20,800
12	Provides for the allocation		
	of funds for additional		
14	rental space to accommodate a		
	larger board room and storage.		
16	Propane and Natural Gas Board		
18	All Other	(22,152)	(21,152)
20	Provides for the deallocation		
	of funds to complete the		
22	transfer to the Licensing and		
	Enforcement program.		
24	Real Estate Commission		
26	Positions-Legislative Count	(-8,000)	(-8,000)
28	Personal Services	(340,019)	(347,991)
30	All Other	(119,747)	(125,015)
32	TOTAL	(459,766)	(473,006)
34	Provides for the deallocation		
	of funds to complete the		
36	transfer of boards to the		
	Licensing and Enforcement		
38	program.		
40	DEPARTMENT OF PROFESSIONAL AND FINANCIAL		
	REGULATION		
42	TOTAL	(170,800)	(246,240)
44	PUBLIC SAFETY, DEPARTMENT OF		
46	Administration - Public Safety		
48	All Other	25,000	25,000
50			

2	Provides for the allocation of funds for the cost of maintenance of software being developed for the licensing and inspection unit of the department as recommended by the Productivity Realization Task Force and implemented on July 1, 1996.		
10	Administration - Public Safety		
12	Positions-Legislative Count	(-2,000)	(-2,000)
14	Provides for the deallocation of 2 Public Safety Inspector I positions authorized, but unfunded in the current services.		
20	DEPARTMENT OF PUBLIC SAFETY		
22	TOTAL	25,000	25,000
24	TRANSPORTATION, DEPARTMENT OF		
26	Railroad Assistance Program		
28	All Other	10,000	10,000
30	Provides for the allocation of funds to be used to carry out the State's Local Rail Freight Assistance program.		
34	Transportation Services		
36	All Other	70,000	
38	Provides for the allocation of funds to support public transportation programs. This will be funded by Petroleum Violation Escrow Funds.		
44	DEPARTMENT OF TRANSPORTATION		
46	TOTAL	80,000	10,000
48	SECTION A-4		
50	TOTAL ALLOCATIONS	4,325,245	6,998,547

Sec. A-5. Allocation. The following funds are allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
EDUCATION, DEPARTMENT OF		
Management Information Systems		
Personal Services	(11,040)	(11,595)
Provides for the deallocation of funds from the transfer of 25% of one Education Specialist III position to Support Systems.		
DEPARTMENT OF EDUCATION		
TOTAL	(11,040)	(11,595)
HUMAN SERVICES, DEPARTMENT OF		
Administration - Human Services		
Personal Services	120,918	124,546
Provides for the allocation of funds to continue the Administration-Temporary Assistance for Needy Families Block Grant.		
Administration - Regional - Human Services		
Personal Services	779,140	802,514
Provides for the allocation of funds to continue the Regional Administration-Temporary Assistance for Needy Families Block Grant.		
Administration - Income Maintenance		
Personal Services	935,498	963,563
Provides for the allocation		

2	of funds to continue the		
	Family Independence		
4	Administration-Temporary		
	Assistance for Needy Families		
6	Block Grant.		
8	Administration - Social Services		
10	Positions-Legislative Count	(-1,000)	(-1,000)
	Personal Services	(39,546)	(41,648)
12	All Other	(3,641,796)	(3,639,694)
14	TOTAL	(3,681,342)	(3,681,342)
16	Provides for the deallocation		
18	of funds for the transfer of		
20	a Planning and Research		
	Associate I position to the		
	Child Care Development Fund		
	Block Grant.		
22	Aid to Families with Dependent		
	Children		
24	All Other	39,856,926	35,962,421
26	Provides for the allocation		
28	of funds to continue the		
30	AFDC-Temporary Assistance for		
	Needy Families Block Grant.		
32	Child Care Services		
34	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	39,546	41,648
36	All Other	11,941,796	12,131,478
38	TOTAL	11,981,342	12,173,126
40	Provides for the allocation		
42	of funds to continue the		
	Child Care and Development		
	Fund - Discretionary -		
44	Matching - Temporary		
	Assistance for Needy Families		
46	Block Grant and transfers one		
	Planning and Research		
48	Associate I position.		
50	Dental Disease Prevention		

2	Personal Services	6,218	6,268
4	All Other	(6,218)	(6,268)
6	TOTAL	0	0
8	Provides for the allocation		
10	of funds for the		
	reorganization of one Public		
12	Health Educator III position		
	to one Health Program Manager		
	position in the Dental		
	Disease program.		
14	Departmentwide		
16	All Other	24,441,890	28,182,133
18	Provides for the allocation		
20	of funds pursuant to the		
	federal Personal		
22	Responsibility and Work		
	Opportunity Reconciliation		
24	Act of 1996.		
26	Departmentwide		
28	All Other	(5,000,000)	(5,000,000)
30	Provides for the deallocation		
32	of funds from the		
	departmentwide block grant		
34	for the Temporary Assistance		
	for Needy Families Child Care		
36	transfer.		
38	General Assistance - Reimbursement		
	to Cities and Towns		
40	All Other	732,000	732,000
42	Provides for the allocation		
44	of funds to continue the		
	Emergency Assistance-		
46	Temporary Assistance for		
	Needy Families Block Grant.		
48	Income Maintenance - Regional		
50	Personal Services	2,052,724	2,114,306

2	Provides for the allocation		
	of funds to continue the		
4	Regional Income		
	Maintenance-Temporary		
6	Assistance for Needy Families		
	Block Grant.		
8			
	Maternal and Child Health		
10			
	All Other	972,957	
12			
	Provides for the allocation		
14	of funds from the Maternal		
	and Child Health and		
16	Coordinated Care Services		
	programs from prior years'		
18	carry over funds.		
20	Purchased Social Services		
22	Positions-Legislative Count	(1,000)	(1,000)
	Personal Services	47,204	47,204
24	All Other	3,150	3,150
26	TOTAL	50,354	50,354
28			
	Provides for the allocation		
30	of funds to transfer one		
	Social Services Program		
32	Specialist I position.		
	Purchased Social Services		
34			
	All Other	2,500,000	2,500,000
36			
	Provides for the allocation		
38	of funds to continue the		
	Emergency Assistance 2		
40	program under Temporary		
	Assistance to Needy Families.		
42			
	Rape Crisis Control		
44			
	All Other	133,809	133,809
46			
	Provides for the allocation		
48	of funds to support		
	additional block grant funds		
50	received in accordance with		

2	federal legislative		
	authorization for rape crisis		
4	intervention.		
	Welfare Employment, Education		
6	and Training		
8			
	Personal Services	1,253,755	1,291,368
	All Other	5,448,038	5,448,038
10			
	TOTAL	6,701,793	6,739,406
12			
	Provides for the allocation		
14	of funds to continue the		
	ASPIRE-Temporary Assistance		
16	for Needy Families Block		
	Grant.		
18			
	Welfare Employment, Education		
20	and Training		
22			
	All Other	3,137,104	3,137,104
24			
	Provides for the allocation		
26	of funds to continue the		
	Child Care and Development		
28	Fund - ASPIRE Mandatory Child		
	Care.		
30	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	85,715,113	84,933,940
32			
	SECTION A-5		
34	TOTAL ALLOCATIONS	85,704,073	84,922,345
36			
	Sec. A-6. Allocation. The following funds are allocated from		
38	the Highway Garage Fund for the fiscal years ending June 30, 1998		
	and June 30, 1999 to carry out the purposes of this Part.		
40		1997-98	1998-99
42	TRANSPORTATION, DEPARTMENT OF		
44	Motor Transport Service		
46			
	All Other	75,000	75,000
48			
	Provides for the allocation		
50	of funds for the purchase of		
	2-way vehicular radios.		

2	Motor Transport Service		
4	Personal Services	(7,676,314)	(8,233,395)
	All Other	(11,597,246)	(11,941,493)
6			
	TOTAL	(19,273,560)	(20,174,888)
8			
10	Provides for the deallocation		
	of funds for the transfer of		
12	Motor Transport Services Auto		
	Expense to Motor Transport		
14	Services General Overhead, to		
	be renamed Motor Transport		
16	Services.		
18	Motor Transport Service		
	Personal Services	(1,238,163)	(1,303,927)
20	All Other	(1,482,493)	(1,529,697)
22			
	TOTAL	(2,720,656)	(2,833,624)
24			
26	Provides for the deallocation		
	of funds for the transfer of		
28	Motor Transport Services		
	Stockroom Overhead to Motor		
30	Transport Services General		
	Overhead to be renamed Motor		
32	Transport Services.		
34	Motor Transport Service		
	Personal Services	8,914,477	9,537,322
36	All Other	13,079,739	13,471,190
38	TOTAL	21,994,216	23,008,512
40			
42	Provides for the allocation		
	of funds for the transfer of		
44	Motor Transport Services Auto		
	Expense and Motor Transport		
46	Services Stockroom Overhead		
	to Motor Transport Services		
48	General Overhead to be		
	renamed Motor Transport		
50	Services.		
	DEPARTMENT OF TRANSPORTATION		
	TOTAL	75,000	75,000

2	SECTION A-6		
4	TOTAL ALLOCATIONS	75,000	75,000
6			
8	Sec. A-7. Allocation. The following funds are allocated from		
	the Postal, Printing and Supply Fund for the fiscal years ending		
10	June 30, 1998 and June 30, 1999 to carry out the purposes of this		
	Part.		
12		1997-98	1998-99
14	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
16	Central Services - Purchases		
18	Positions-Legislative Count	(3,000)	(3,000)
	Personal Services	99,495	101,724
20			
22	Provides for the allocation		
	of funds to support the		
24	transfer of one Storekeeper		
	II position and 2 Storekeeper		
26	I positions to the Central		
	Services Internal Service		
28	Fund from the Division of		
	Data Processing Internal		
30	Service Fund.		
32	Central Services - Purchases		
	Positions-Legislative Count	(-16,000)	(-16,000)
34	Personal Services	(568,393)	(579,381)
	All Other	(287,602)	(294,767)
36			
	TOTAL	(855,995)	(874,148)
38			
40	Provides for the deallocation		
	of funds as a result of the		
42	transfer of the State Postal		
	Operation to the Division of		
44	Data Processing from the		
	Central Services program. The		
46	deallocated and transferred		
	positions include: one		
48	Central Services Manager		
	position, one Central		
	Services Supervisor position,		
	3 Post Office Clerk II		

positions and 11 Central
Service Worker positions.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL
SERVICES

TOTAL	(756,500)	(772,424)
-------	-----------	-----------

SECTION A-7

TOTAL ALLOCATIONS	(756,500)	(772,424)
-------------------	-----------	-----------

Sec. A-8. Allocation. The following funds are allocated from
the Telecommunications Fund for the fiscal years ending June 30,
1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
--	---------	---------

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Intergovernmental Telecommunications Fund

Positions-Legislative Count	(-4,000)	(-4,000)
Personal Services	(146,998)	(150,380)
All Other	(23,476)	(13,494)
TOTAL	(170,474)	(163,874)

Provides for the deallocation
of funds related to the
transfer of 3 Data Control
Specialists positions and one
Business Manager I position
to the Division of Financial
and Personnel Services from
the Telecommunications
Internal Service Fund. This
transfer moves the billing
functions related to Bureau
of Information Services to
the Division of Finance and
Personnel Services.

Intergovernmental Telecommunications
Fund

Positions-Legislative Count	(-28,000)	(-28,000)
Personal Services	(1,183,994)	(1,226,558)
All Other	(1,612,147)	(1,757,807)
TOTAL	(2,796,141)	(2,984,365)

Provides for the deallocation
of funds from the
Telecommunications Internal
Service Fund as a result of
the transfer of duties to the
Bureau of Information
Services Internal Service
Fund.

DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES

TOTAL	(2,966,615)	(3,148,239)
-------	-------------	-------------

SECTION A-8

TOTAL ALLOCATIONS	(2,966,615)	(3,148,239)
-------------------	-------------	-------------

Sec. A-9. Allocation. The following funds are allocated from
the Office of Information Services Fund for the fiscal years
ending June 30, 1998 and June 30, 1999 to carry out the purposes
of this Part.

	1997-98	1998-99
--	---------	---------

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Information Services

Positions-Legislative Count	(-1,000)	(-1,000)
Personal Services	(63,960)	(64,636)

Provides for the deallocation
of funds as a result of the
transfer of one Systems
Analyst position from the
Bureau of Information
Services to the Bureau of
State Police.

Information Services

Positions-Legislative Count	(-1,000)	(-1,000)
Personal Services	(46,870)	(50,042)

Provides for the deallocation
of funds as a result of the
transfer of one Programmer
Analyst position to the
Secretary of State.

2	Information Services		
4	Positions-Legislative Count	(160.000)	(160.000)
	Positions-FTE Count	(0.457)	(0.457)
6	Personal Services	7,650,311	7,869,139
	All Other	11,372,921	11,984,252
8			
	TOTAL	19,023,232	19,853,391
10			
12	Provides for the allocation		
	of funds to implement the		
14	reorganization of the Bureau		
	of Information Services.		
16	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
18	TOTAL	18,912,402	19,738,713
20	SECTION A-9		
	TOTAL ALLOCATIONS	18,912,402	19,738,713
22			
	Sec. A-10. Allocation. The following funds are allocated from		
24	the Data Processing Fund for the fiscal years ending June 30,		
	1998 and June 30, 1999 to carry out the purposes of this Part.		
26			
		1997-98	1998-99
28			
	ADMINISTRATIVE AND FINANCIAL SERVICES,		
30	DEPARTMENT OF		
32	Data Processing Services		
34	Positions-Legislative Count	(-3.000)	(-3.000)
	Personal Services	(99,495)	(101,724)
36			
	Provides for the deallocation		
38	of funds related to the		
	transfer of one Storekeeper		
40	II position and 2 Storekeeper		
	I positions from the Division		
42	of Data Processing Internal		
	Service Fund to the Central		
44	Services Internal Service		
	Fund.		
46			
	Data Processing Services		
48			
	Positions-Legislative Count	(16.000)	(16.000)
50	Personal Services	568,393	579,381

2	All Other	277,396	284,344
	TOTAL	845,789	863,725
4			
	Provides for the allocation		
6	of funds as a result of the		
	transfer of the State Postal		
8	Operation to the Division of		
	Data Processing from the		
10	Central Services-Purchases		
	program. Positions		
12	transferred include: one		
	Central Services Manager		
14	position, one Central		
	Services Supervisor position,		
16	3 Post Office Clerk II		
	positions and 11 Central		
18	Service Worker positions.		
20	Data Processing Services		
22			
	Positions-Legislative Count	(-132.000)	(-132.000)
	Positions-FTE Count	(-0.457)	(-0.457)
24	Personal Services	(6,466,317)	(6,642,581)
	All Other	(9,760,774)	(10,226,445)
26			
	TOTAL	(16,227,091)	(16,869,026)
28			
	Provides for the deallocation		
30	of funds from the Division of		
	Data Processing Internal		
32	Service Fund as a result of		
	the transfer of duties to the		
34	Bureau of Information		
	Services Internal Service		
36	Fund.		
38	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
40	TOTAL	(15,480,797)	(16,107,025)
42	SECTION A-10		
	TOTAL ALLOCATIONS	(15,480,797)	(16,107,025)
44			
	Sec. A-11. Allocation. The following funds are allocated from		
46	the Central Motor Pool Fund for the fiscal years ending June 30,		
	1998 and June 30, 1999 to carry out the purposes of this Part.		
48			
		1997-98	1998-99
50			

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Central Motor Pool

Positions-Legislative Count	(0.500)	(0.500)
Personal Services	12,460	13,072

Provides for the allocation of funds to increase one Laborer I position from 20 hours to 40 hours. This is necessary to handle a sharp increase in fleet activity.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL	12,460	13,072
-------	--------	--------

SECTION A-11

TOTAL ALLOCATIONS	12,460	13,072
-------------------	--------	--------

Sec. A-12. Allocation. The following funds are allocated from the Potato Marketing Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
--	---------	---------

AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF

Potato Market Improvement Fund

All Other	60,500	46,500
-----------	--------	--------

Provides for the allocation of funds for the annual interest payments on a loan from the Finance Authority of Maine.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL	60,500	46,500
-------	--------	--------

SECTION A-12

TOTAL ALLOCATIONS	60,500	46,500
-------------------	--------	--------

Sec. A-13. Allocation. The following funds are allocated from the Island Ferry Services Fund for the fiscal years ending

June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
--	---------	---------

TRANSPORTATION, DEPARTMENT OF

Island Ferry Service

Positions-Legislative Count	(-3.000)	(-3.000)
Personal Services	(76,778)	(82,894)

Provides for the deallocation of funds for the elimination of one Clerk Typist II position, one Account Clerk II position and one Heavy Equipment Operator II position.

Island Ferry Service

Positions-FTE Count	(-3.846)	(-3.846)
Personal Services	(113,235)	(125,558)

Provides for the deallocation of Ferry Service funds due to the reduction of number of hours by 40% for the permanent intermittent positions. This request will reduce FTE hours by 8,000 hours each year.

Island Ferry Service

Positions-Legislative Count	(4.000)	(4.000)
Positions-FTE Count	(-1.731)	(-1.731)
Personal Services	32,357	27,716

Provides for the allocation of funds for a permanent full-time crew consisting of one Captain position, one Engineer position and 2 Able Seamen positions, and the reduction of the number of hours by 30% for the permanent intermittent positions. This request will

2 reduce FTE hours by 3,600
 hours each year.

4 DEPARTMENT OF TRANSPORTATION
 TOTAL (157,656) (180,736)

6 SECTION A-13
 TOTAL ALLOCATIONS (157,656) (180,736)

10 **Sec. A-14. Allocation.** The following funds are allocated from
 the Prison Industries Fund for the fiscal years ending June 30,
 1998 and June 30, 1999 to carry out the purposes of this Part.

14 1997-98 1998-99

16 CORRECTIONS, DEPARTMENT OF

18 State Prison

20 Capital Expenditures 22,500 22,000

22 Provides for the allocation
 of funds for equipment for
 the Prison Industry program.

26 DEPARTMENT OF CORRECTIONS
 TOTAL 22,500 22,000

28 SECTION A-14
 TOTAL ALLOCATIONS 22,500 22,000

32 **Sec. A-15. Allocation.** The following funds are allocated from
 the Seed Potato Board Fund for the fiscal years ending June 30,
 1998 and June 30, 1999 to carry out the purposes of this Part.

36 1997-98 1998-99

38 AGRICULTURE, FOOD AND RURAL RESOURCES,
 DEPARTMENT OF

40 Seed Potato Board

42 Positions-Legislative Count (0.500) (0.500)

44 Personal Services 11,136 11,578

46 Provides for the allocation
 of funds through the transfer
 of one part-time Clerk Typist
 II position from the Division
 of Quality Assurance and

2 Regulation program to
 complete reorganization
 started in Public Law 1995,
 chapter 502.

4 DEPARTMENT OF AGRICULTURE, FOOD AND
 RURAL RESOURCES

6 TOTAL 11,136 11,578

10 SECTION A-15
 TOTAL ALLOCATIONS 11,136 11,578

12 **PART B**

14 **Sec. B-1. Appropriation.** There are appropriated from the
 General Fund for the fiscal years ending June 30, 1998 and June
 30, 1999, to the departments listed, the sums identified in the
 following, in order to provide funding for approved
 reclassifications and range changes.

16 1997-98 1998-99

18 ADMINISTRATIVE AND FINANCIAL SERVICES,
 DEPARTMENT OF

20 Buildings and Grounds Operations

22 Personal Services 1,841 1,856

26 DEPARTMENT OF ADMINISTRATIVE AND
 FINANCIAL SERVICES

28 TOTAL 1,841 1,856

30 ARTS COMMISSION, MAINE

32 Arts - Administration

34 Personal Services 4,475 6,520

36 MAINE ARTS COMMISSION

38 TOTAL 4,475 6,520

40 DEPARTMENT OF CONSERVATION

42 Administrative Services - Conservation

44 Personal Services 4,573 6,267

46 Geological Survey

2	Personal Services	4,641	4,661
	DEPARTMENT OF CONSERVATION		
4	TOTAL	<u>9,214</u>	<u>10,928</u>
6	CORRECTIONS, DEPARTMENT OF		
8	Charleston Correctional Facility		
10	Personal Services	4,608	5,597
12	Correctional Center		
14	Personal Services	2,094	2,191
16	DEPARTMENT OF CORRECTIONS		
18	TOTAL	<u>6,702</u>	<u>7,788</u>
20	DEFENSE AND VETERANS' SERVICES,		
22	DEPARTMENT OF		
24	Veterans Services		
26	Personal Services	2,275	2,275
28	DEPARTMENT OF DEFENSE AND VETERANS'		
30	SERVICES		
32	TOTAL	<u>2,275</u>	<u>2,275</u>
34	EDUCATION, DEPARTMENT OF		
36	Learning Systems		
38	Personal Services	4,556	4,592
40	DEPARTMENT OF EDUCATION		
42	TOTAL	<u>4,556</u>	<u>4,592</u>
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
46	Land Quality Control		
48	Personal Services	5,962	6,050
50	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	TOTAL	<u>5,962</u>	<u>6,050</u>
	HUMAN SERVICES, DEPARTMENT OF		
	Administration - Social Services		

2	Personal Services	2,020	2,035
4	Health - Bureau of		
6	Personal Services	8,880	9,690
8	Service Center - Auditing, Contracting and Licensing		
10	Personal Services	5,470	8,310
12	DEPARTMENT OF HUMAN SERVICES		
14	TOTAL	<u>16,370</u>	<u>20,035</u>
16	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
18	Enforcement Operations - IF&W		
20	Personal Services	8,601	8,670
22	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
24	TOTAL	<u>8,601</u>	<u>8,670</u>
26	LABOR, DEPARTMENT OF		
28	Administration - Bur Labor Stds		
30	Personal Services	539	539
32	DEPARTMENT OF LABOR		
34	TOTAL	<u>539</u>	<u>539</u>
36	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
38	Administration - MH&MR		
40	Personal Services	12,502	12,040
42	Mental Retardation Services - Community		
44	Personal Services	17,241	22,689
46	DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		
48	TOTAL	<u>29,743</u>	<u>34,729</u>
50			

2	PUBLIC SAFETY, DEPARTMENT OF		
4	State Police		
6	Personal Services	2,299	2,299
8	DEPARTMENT OF PUBLIC SAFETY		
10	TOTAL	2,299	2,299
12	SECTION B-1		
14	TOTAL APPROPRIATIONS	92,577	106,281
16	<p>Sec. B-2. Allocation. There are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.</p>		
18		1997-98	1998-99
20	EDUCATION, DEPARTMENT OF		
22	Learning Systems		
24	Personal Services	2,509	2,509
26	Learning Systems		
28	Personal Services	4,556	4,592
30	Support Systems		
32	Personal Services	4,684	4,721
34	DEPARTMENT OF EDUCATION		
36	TOTAL	11,749	11,822
38	HUMAN SERVICES, DEPARTMENT OF		
40	Administration - Human Services		
42	Personal Services	6,000	8,240
44	Child Welfare Services		
46	Personal Services	1,845	1,860
48	DEPARTMENT OF HUMAN SERVICES		
50	TOTAL	7,845	10,100

2	LABOR, DEPARTMENT OF		
4	Twelve County SDA - Job Training Partnership Program		
6	Personal Services	2,046	2,188
8	Regulation and Enforcement		
10	Personal Services	2,419	2,524
12	DEPARTMENT OF LABOR		
14	TOTAL	4,465	4,712
16	MARINE RESOURCES, DEPARTMENT OF		
18	Resource Management - Bureau of		
20	Personal Services	11,895	13,065
22	DEPARTMENT OF MARINE RESOURCES		
24	TOTAL	11,895	13,065
26	SECTION B-2		
28	TOTAL ALLOCATIONS	35,954	39,699
30	<p>Sec. B-3. Allocation. There are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.</p>		
32		1997-98	1998-99
34	ATLANTIC SALMON AUTHORITY		
36	Atlantic Salmon Authority		
38	Personal Services	3,230	4,475
40	ATLANTIC SALMON AUTHORITY		
42	TOTAL	3,230	4,475
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
46	Administration - Environ Protection		
48	Personal Services	8,333	11,238
50	Municipal Sewerage Construction		

2	Personal Services	3,812	4,144
4	Oil and Hazardous Materials Control		
6	Personal Services	5,015	7,317
8	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
10	TOTAL	17,160	22,699
12	EXECUTIVE DEPARTMENT		
14	Planning Office		
16	Personal Services	8,950	9,018
18	EXECUTIVE DEPARTMENT		
20	TOTAL	8,950	9,018
22	HUMAN SERVICES, DEPARTMENT OF		
24	Health - Bureau of		
26	Personal Services	8,780	11,700
28	DEPARTMENT OF HUMAN SERVICES		
30	TOTAL	8,780	11,700
32	LABOR, DEPARTMENT OF		
34	Safety Education and Training Programs		
36	Personal Services	1,155	1,259
38	DEPARTMENT OF LABOR		
40	TOTAL	1,155	1,259
42	MARINE RESOURCES, DEPARTMENT OF		
44	Resource Management - Bureau of		
46	Personal Services	5,723	6,175
48	DEPARTMENT OF MARINE RESOURCES		
50	TOTAL	5,723	6,175
	PROFESSIONAL AND FINANCIAL REGULATION,		
	DEPARTMENT OF		
	Licensing and Enforcement		

2	Personal Services	9,632	9,632
4	DEPARTMENT OF PROFESSIONAL AND FINANCIAL		
6	REGULATION		
8	TOTAL	9,632	9,632
10	SECTION B-3		
12	TOTAL ALLOCATIONS	54,630	64,958
14	Sec. B-4. Allocation. There are allocated from the Federal		
16	Block Grant Fund for the fiscal years ending June 30, 1998 and		
18	June 30, 1999, to the departments listed, the sums identified in		
20	the following, in order to provide funding for approved		
22	reclassifications and range changes.		
24		1997-98	1998-99
26	MENTAL HEALTH, MENTAL RETARDATION AND		
28	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
30	Office of Substance Abuse		
32	Personal Services	4,489	6,122
34	All Other	(4,489)	(6,122)
36	TOTAL	0	0
38	DEPARTMENT OF MENTAL HEALTH, MENTAL		
40	RETARDATION AND SUBSTANCE ABUSE SERVICES		
42	TOTAL	0	0
44	SECTION B-4		
46	TOTAL ALLOCATIONS	0	0
48	Sec. B-5. Allocation. There are allocated from the Highway		
50	Garage Fund for the fiscal years ending June 30, 1998 and June		
	30, 1999, to the departments listed, the sums identified in the		
	following, in order to provide funding for approved		
	reclassifications and range changes.		
		1997-98	1998-99
	TRANSPORTATION, DEPARTMENT OF		
	Motor Transport Service		
	Personal Services	7,531	7,590
	DEPARTMENT OF TRANSPORTATION		

2	TOTAL	7,531	7,590
4	SECTION B-5		
4	TOTAL ALLOCATIONS	7,531	7,590

PART C

8 **Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

14		1997-98	1998-99
----	--	---------	---------

16 ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

18 Buildings and Grounds Operations

20	All Other	(1,841)	(1,856)
----	-----------	---------	---------

22 Provides funds for approved reclassifications and range changes.

26 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
TOTAL

(1,841)	(1,856)
---------	---------

30 ARTS COMMISSION, MAINE

32 Arts - Sponsored Program

34	All Other	(4,475)	(6,520)
----	-----------	---------	---------

36 Provides funds for an approved reclassification in the Arts Administration program.

42 MAINE ARTS COMMISSION
TOTAL

(4,475)	(6,520)
---------	---------

44 CONSERVATION, DEPARTMENT OF

46 Administrative Services - Conservation

48	All Other	(4,573)	(6,267)
----	-----------	---------	---------

50

2 Provides funds for approved reclassifications and range changes.

4 Geological Survey

6	All Other	(4,641)	(4,661)
---	-----------	---------	---------

8 Provides funds for approved reclassifications and range changes.

12 DEPARTMENT OF CONSERVATION
TOTAL

(9,214)	(10,928)
---------	----------

16 CORRECTIONS, DEPARTMENT OF

18 Charleston Correctional Facility

20	All Other	(4,608)	(5,597)
----	-----------	---------	---------

22 Provides funds for approved reclassifications and range changes.

26 Correctional Center

28	All Other	(2,094)	(2,191)
----	-----------	---------	---------

30 Provides funds for approved reclassifications and range changes.

34 DEPARTMENT OF CORRECTIONS
TOTAL

(6,702)	(7,788)
---------	---------

36 DEFENSE AND VETERANS' SERVICES,
DEPARTMENT OF

40 Veterans Services

42	All Other	(2,275)	(2,275)
----	-----------	---------	---------

44 Provides funds for approved reclassifications and range changes.

48 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
TOTAL

(2,275)	(2,275)
---------	---------

50

2	EDUCATION, DEPARTMENT OF		
4	Learning Systems		
6	All Other	(4,556)	(4,592)
8	Provides funds for approved reclassifications and range changes.		
10			
12	DEPARTMENT OF EDUCATION		
14	TOTAL	(4,556)	(4,592)
16	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
18	Land Quality Control		
20	All Other	(5,962)	(6,050)
22	Provides funds for approved reclassification and range changes.		
24			
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
28	TOTAL	(5,962)	(6,050)
30	HUMAN SERVICES, DEPARTMENT OF		
32	Administration - Social Services		
34	All Other	(2,020)	(2,035)
36	Provides funds for approved reclassifications and range changes.		
38	Health - Bureau of		
40	All Other	(8,880)	(9,690)
42	Provides funds for approved reclassifications and range changes.		
44			
46	Service Center - Auditing, Contracting and Licensing		
48	All Other	(5,470)	(8,310)
50			

2	Provides funds for approved reclassifications and range changes.		
4			
6	DEPARTMENT OF HUMAN SERVICES		
8	TOTAL	(16,370)	(20,035)
10	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
12	Enforcement Operations - IF&W		
14	All Other	(8,601)	(8,670)
16	Provides funds for approved reclassifications and range changes.		
18			
20	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
22	TOTAL	(8,601)	(8,670)
24	LABOR, DEPARTMENT OF		
26	Administration - Bur Labor Stds		
28	All Other	(539)	(539)
30	Provides funds for approved reclassifications and range changes.		
32			
34	DEPARTMENT OF LABOR		
36	TOTAL	(539)	(539)
38	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
40	Administration - MH&MR		
42	All Other	(12,502)	(12,040)
44	Provides funds for approved reclassifications and range changes.		
46			
48	Mental Retardation Services - Community		
50	All Other	(17,241)	(22,689)

Provides funds for approved reclassifications and range changes.

DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES

TOTAL	(29,743)	(34,729)
-------	----------	----------

PUBLIC SAFETY, DEPARTMENT OF

State Police

All Other	(2,299)	(2,299)
-----------	---------	---------

Provides funds for approved reclassifications and range changes.

DEPARTMENT OF PUBLIC SAFETY

TOTAL	(2,299)	(2,299)
-------	---------	---------

SECTION C-1

TOTAL APPROPRIATIONS	(92,577)	(106,281)
----------------------	----------	-----------

PART D

Sec. D-1. Appropriation. In order to provide for the essential maintenance, repair and capital financing needs of state facilities for the biennium, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

1997-98	1998-99
---------	---------

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Capital Construction/Repairs/Improvements - Administration

All Other	\$3,136,000	\$136,000
Capital Expenditures	5,451,340	4,664,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL	\$8,587,340	\$4,800,000
-------	-------------	-------------

Sec. D-2. Carrying balance. Any balance remaining on June 30, 1998 in the General Fund "Capital Construction/Repairs/Improvements - Administration" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1999 to be used for the same purpose.

PART E

Sec. E-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services upon advising the State Treasurer may enter into financing arrangements for the acquisition of motor vehicles for the Central Motor Pool in fiscal years 1997-98 and 1998-99. The financing agreements in fiscal year 1997-98 and 1998-99 may not exceed 4 years in duration and \$3,000,000 in principal costs each year. The interest rate may not exceed 6% and total interest costs may not exceed \$450,000 per agreement. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Motor Pool Internal Service Fund account.

Sec. E-2. Legislative intent. It is the intent of the Legislature that \$1,077,000 of the General Fund unappropriated surplus on a budgeted basis remaining on June 30, 1997 remain unappropriated as a resource for the purpose of balancing the fiscal year 1998-99 biennial budget.

Sec. E-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$1,000,000 from the Bureau of Banking - Securities Division account in the Department of Professional and Financial Regulation to General Fund undedicated revenue no later than June 30, 1998.

Sec. E-4. Carrying balance. Any unencumbered balance remaining on June 30, 1997 in the General Fund "Elderly Householders' Tax Refund Program" in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

Sec. E-5. Carrying Balances - Inland Fisheries and Wildlife. Notwithstanding the Maine Revised Statutes, Title 12, section 7910, subsection 13, the Department of Inland Fisheries and Wildlife is authorized in fiscal years 1997-98 and 1998-99 to transfer and allot by financial order funds from the Carrying Balance - Inland Fisheries and Wildlife Program to meet requirements of collective bargaining pursuant to Public Law 1997, chapter 3.

PART F

Sec. F-1. 7 MRSA §441-B is enacted to read:

§441-B. Federal-State Inspection Fund

There is established the Federal-State Inspection Fund, referred to in this section as the "fund." The fund receives all revenues collected by the Federal-State Inspection Service from conducting inspections and inspection-related work including but not limited to inspection fees, fees from state and federal agencies and grants or other funds received by the Federal-State Inspection Service in support of operating a statewide inspection program. All money collected must be deposited in the fund to be used for the management and operation of the Federal-State Inspection Service. Unexpended balances in the fund do not lapse and must be carried forward to be used for the purposes specified in this section.

Sec. F-2. Department of Agriculture; rename programs. Programs in the Department of Agriculture are renamed as follows: "Marketing Services - Agriculture" to "Division of Quality Assurance and Regulation"; "Agricultural Production" to "Division of Animal Health and Industry"; and "Administration - Agriculture" to "Office of the Commissioner."

PART G

Sec. G-1. 22 MRSA §3024, first ¶, as amended by PL 1983, c. 534, §1, is further amended to read:

The salary of the Chief Medical Examiner of the State of Maine shall must be set by the Governor. Other nonsalaried medical examiners shall, upon the submission of their completed report to the Chief Medical Examiner, must be paid a fee of \$45 \$70 for an inspection and view and shall are entitled to receive travel expenses to be calculated at the mileage rate currently paid to state employees pursuant to Title 5, section 8. An additional fee of \$20 \$50 may be authorized by the Chief Medical Examiner for payment to other nonsalaried medical examiners for visits to death scenes other than hospitals.

PART H

Sec. H-1. 12 MRSA §5012, first ¶, as amended by PL 1983, c. 819, Pt. A, §15, is further amended to read:

The commissioner is the chief executive officer of the Department of Conservation. ~~He~~ The commissioner shall coordinate and supervise the activities and programs of the bureaus and agencies ~~which that~~ are part of the department; undertake comprehensive planning and analysis with respect to the functions and responsibilities of the department; and develop and implement, whenever necessary, procedures and practices to promote economy, efficiency and coordination in and between the various agencies and bureaus of the department. ~~He~~ The commissioner shall reorganize or combine the bureaus of the department or the planning, operations and other functions among the bureaus of the department as ~~he--deems the commissioner~~ considers necessary to improve the efficiency of department services. From time to time ~~he the commissioner~~ shall recommend to the Governor and Legislature such changes in the laws relating to the organization, functions, services or procedures of the agencies and bureaus of the department as ~~he--shall--deem the commissioner considers~~ desirable. The commissioner shall prepare a budget for the department; and shall organize and maintain within the department ~~an--administrative a general~~ services division to which ~~he the commissioner~~ may assign personnel from the agencies and bureaus of the department.

Sec. H-2. 12 MRSA §5012, 2nd and 3rd ¶¶, as amended by PL 1987, c. 308, §6, are further amended to read:

The commissioner shall--~~have~~ has the power to appoint a director of administrative general services, a deputy commissioner and bureau heads and other staff of the department, subject to the Civil Service Law, and prescribe their duties as necessary for the proper performance of the duties of the department.

The director of administrative general services, the deputy commissioner and bureau heads shall serve at the pleasure of the commissioner, except that dismissal of the Executive Director of the Maine Land Use Regulation Commission shall--~~require~~ requires the consent of a majority of the members of that commission.

Sec. H-3. 12 MRSA §5013, last ¶, as amended by PL 1985, c. 785, Pt. B, §64, is further amended to read:

Every person appointed as a bureau director, a director of administrative general services or of planning and program services, or in another supervisory capacity in the department shall must have experience and skill in the field of the functions of such position. So far as is practicable in the judgment of the commissioner, appointments to such positions shall must be made by promoting employees of the State serving in

positions which ~~that~~ are classified and in every instance when a person is promoted from a classified position upon termination of his ~~that person's~~ service in such classified supervisory position, the employee shall, if he shall ~~the employee~~ so request ~~requests, must~~ be restored to the classified position from which he ~~shall have been the employee was~~ promoted or to a position equivalent thereto in salary grade in the same state agency, without impairment of his ~~the employee's~~ personnel status or the loss of seniority, retirement or other rights to which uninterrupted service in the classified position would have entitled him ~~the employee~~, provided that if his ~~the employee's~~ service in such unclassified supervisory position shall ~~have has~~ been terminated for cause, his ~~the employee's~~ right to be so restored shall must be determined by the State Civil Service Appeals Board.

PART I

Sec. I-1. 15 MRSA §3203-A, sub-§1, ¶B-1, as amended by PL 1993, c. 354, §1, is further amended to read:

B-1. When, in the judgment of a law enforcement officer, immediate secure detention is required to prevent a juvenile from imminently inflicting bodily harm on others or the juvenile, the officer may refer the juvenile for temporary, emergency detention in a jail or other secure facility intended or primarily used for the detention of adults approved pursuant to subsection 7, paragraph A or a facility approved pursuant to subsection 7, paragraph B, prior to notifying a juvenile caseworker. Such a facility may detain the juvenile for up to 2 hours on an emergency basis, provided that the law enforcement officer immediately notifies the juvenile caseworker and requests authorization to detain the juvenile beyond the term of the temporary, emergency detention pursuant to paragraph B. The juvenile caseworker may, if continued emergency detention is required, to prevent the juvenile from imminently inflicting bodily harm on others or the juvenile, authorize temporary emergency detention in that facility for an additional 4 hours. Following any temporary emergency detention, the juvenile caseworker shall order the conditional or unconditional release of a juvenile or shall effect a detention placement. After December 31, 1991 and except as otherwise provided by law, any detention beyond 6 hours must be in a placement other than a facility intended or primarily used for the detention of adults and must be authorized by a juvenile caseworker. It is the responsibility of the law enforcement officer to remain at

the facility until the juvenile caseworker has released the juvenile or has authorized detention.

Sec. I-2. 15 MRSA §3203-A, sub-§4, ¶D, as amended by PL 1991, c. 493, §8, is further amended to read:

D. Detention of a juvenile in a detention facility may be ordered by the Juvenile Court or a juvenile caseworker when there is probable cause to believe the juvenile:

(1) Has committed an act which would be murder or a Class A, Class B or Class C crime if committed by an adult;

(2) Has refused to participate voluntarily in a conditional release placement or is incapacitated to the extent of being incapable of participating in a conditional release placement;

(3) Has intentionally or knowingly violated a condition imposed as part of conditional release on a pending offense or has committed an offense subsequent to that release, which would be a crime if committed by an adult;

(4) Has committed the juvenile crime that would be escape if the juvenile was an adult;

(5) Has escaped from a facility to which the juvenile had been committed pursuant to an order of adjudication or is absent without authorization from a prior placement by a juvenile caseworker or the Juvenile Court; or

(6) Has a prior record of failure to appear in court when so ordered or summonsed by a law enforcement officer, juvenile caseworker or the court or has stated the intent not to appear.

Nonetheless, when, in the judgment of the juvenile caseworker, based on an assessment of risk, or in the judgment of the Juvenile Court, it is not necessary or appropriate to detain a juvenile who satisfies the criteria for detention, the juvenile caseworker or the Juvenile Court may order the placement of the juvenile in the juvenile's home or in an alternative facility or service, such as a group home, emergency shelter, foster placement or attendant care, subject to specific conditions, including supervision by a juvenile caseworker or a designated supervisor. Such a placement is considered a conditional release.

In no case may detention be ordered when either unconditional or conditional release is appropriate.

Sec. I-3. 15 MRSA §3203-A, sub-§7, ¶B-4 is enacted to read:

B-4. Notwithstanding any other provision of law, on the date that the Northern Maine Regional Juvenile Detention Facility begins operating, the State is responsible for all physically restrictive juvenile detention statewide, except that detention for the first 48 hours, excluding Saturdays, Sundays and legal holidays, remains the responsibility of the counties. Upon mutual agreement of the Commissioner of Corrections and the sheriff and upon terms mutually agreeable to them, a juvenile may be further detained in a section of a jail or other secure detention facility in compliance with paragraph A or in an approved detention facility or temporary holding resource in compliance with paragraph B. This paragraph does not apply to a juvenile who is held in an adult section of a jail pursuant to court order under paragraph C or D; section 3101, subsection 4, paragraph E-1; or section 3205, subsection 2.

Sec. I-4. 15 MRSA §3205, sub-§1, as enacted by PL 1991, c. 493, §17, is amended to read:

1. **Generally.** After December 31, 1991, a juvenile may not be committed to or detained in a jail or other secure detention facility intended or primarily used for the detention of adults, except when bound over as an adult or as provided in section 3203-A, subsection 1, paragraph B-1 or section 3203-A, subsection 7, paragraph B-1, B-2 or B-4. A juvenile who is detained in a jail or other secure detention facility intended or primarily used for the detention of adults may be detained only in a section of a facility that meets the requirements of section 3203-A, subsection 7, paragraph A, unless bound over as an adult and held in an adult section of a facility pursuant to court order.

Sec. I-5. 15 MRSA §3309-B, as amended by PL 1989, c. 502, Pt. A, §42, is further amended to read:

§3309-B. Limitations on diagnostic evaluations in a secure detention facility

The Except as provided in section 3309-A, subsection 4, the court shall may not order a juvenile to undergo a diagnostic evaluation at the Maine Youth Center or a secure detention facility unless the juvenile meets the requirements of section 3203-A, subsection 4, paragraphs C and D and the diagnostic

evaluation is unable to take place outside the facility on either a residential or nonresidential basis.

Sec. I-6. 15 MRSA §3314, sub-§4, as amended by PL 1995, c. 502, Pt. F, §7, is further amended to read:

4. **Medical support.** Whenever the court commits a juvenile to the Maine Youth Center or to the Department of Human Services or for a period of detention or places a juvenile on a period of probation, it shall require the parent or legal guardian to provide medical insurance for or contract to pay the full cost of any medical treatment, mental health treatment, substance abuse treatment and counseling that may be provided to the juvenile while the juvenile is committed, including while on entrustment aftercare status or on probation, unless it determines that such a requirement would create an excessive hardship on the parent or legal guardian, or other dependent of the parent or legal guardian, in which case it shall require the parent or legal guardian to pay a reasonable amount toward the cost, the amount to be determined by the court.

Sec. I-7. 34-A MRSA §4110, as amended by PL 1995, c. 112, §1, is repealed.

Sec. I-8. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the Department of Corrections is authorized to transfer, by financial order, Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for payment of overtime expenses.

PART J

Sec. J-1. Department of Environmental Protection; programs renamed. Programs in the Department of Environmental Protection are renamed as follows: "Oil and Hazardous Materials Control" to "Remediation and Waste Management"; "Land Quality Control" to "Land and Water Quality"; "Water Quality Control" to "Water Quality"; and "Air Quality Control" to "Air Quality."

PART K

Sec. K-1. 12 MRSA §7110, sub-§3, as amended by PL 1993, c. 419, §11, is further amended to read:

3. **Issuance; fee.** The commissioner, through the commissioner's authorized agent, shall issue a bear hunting permit to eligible persons. The fee for each permit issued is \$2

2 ~~for 1993 and \$5 for 1994 1997 and \$15 for 1998~~ and every year
thereafter for residents and ~~\$10 for 1993 and \$15 for 1994 1997~~
4 ~~and \$30 for 1998~~ and every year thereafter for nonresidents and
aliens.

6 **Sec. K-2. 12 MRSA §7457, sub-§1, ¶H,** as amended by PL 1993, c.
574, §21, is further amended to read:

8
10 H. The commissioner may regulate the taking of antlerless
12 deer within any area of the State, as necessary, to maintain
deer populations in balance with available habitat if the
following conditions are met.

14 (1) The demarcation of each area must follow
16 recognizable physical boundaries such as rivers, roads
and railroad rights-of-way.

18 (2) The determination must be made and published prior
to August 1st of each year.

20 (3) The ~~nonrefundable~~ application fee for a permit to
22 take an antlerless deer ~~may not exceed \$1 is \$5~~. The
application must include a detachable portion on which
24 the applicant shall write the applicant's name and
address and to which the applicant shall affix a stamp
26 of adequate postage. The department shall return this
portion of the application to the applicant in
28 acknowledgement of the department's receipt of the
application.

30 (4) The commissioner may adopt rules necessary for the
32 administration, implementation, enforcement and
interpretation of this subsection, except that there
34 may not be an antlerless deer permit system unless
otherwise specified in this paragraph.

36 (5) An antlerless deer permit system adopted by the
38 commissioner pursuant to this section may include a
provision giving special consideration to landowners
40 who keep their lands open to hunting by the public.

42 **Sec. K-3. 12 MRSA §7463-A, sub-§6,** as amended by PL 1995, c.
443, §2, is further amended to read:

46 6. **Application procedure.** Eligible persons wishing to
apply for a permit shall file a written application for a permit
on a form furnished by the commissioner. The application must be
48 accompanied by an application fee of ~~\$5~~ \$10 for residents and \$20
for nonresidents and aliens. The application fee may not be
50 refunded. A person may not file more than one application. Any

2 person who submits more than one application is disqualified from
the selection of permittees.

4 **Sec. K-4. Inflation adjustment.** Beginning in the fiscal year
ending June 30, 2000, any license, permit or fee established in
6 the Maine Revised Statutes, Title 12 or by rule of the Committee
of Inland Fisheries and Wildlife may be reviewed and adjusted by
8 the joint standing committee of the Legislature having
jurisdiction over inland fisheries and wildlife matters to
10 maintain parity with inflationary factors.

12 **Sec. K-5. Transfer.** The Department of Inland Fisheries &
Wildlife is authorized to transfer by financial order an amount
14 of \$864,118 in fiscal year 1997-98 and \$144,206 in fiscal year
1998-99 from the Carrying Balances - Inland Fisheries and
16 Wildlife program, General Fund to the Enforcement Operations -
Inland Fisheries and Wildlife program, General Fund, for the
18 purpose of increasing funding to current services levels.

20 PART L

22 **Sec. L-1. 12 MRSA §6031** is enacted to read:

24 **§6031. Governor's Marine Studies Fellowship Program**

26 1. **Fellowship program established.** ~~There is established~~
28 ~~within the department the Governor's Marine Studies Fellowship~~
Program to encourage the study of disciplines important to the
30 conservation, management and utilization of marine resources.
Those disciplines include, but are not limited to: applied
32 aquaculture research in culture techniques, engineering, disease
prevention, diagnosis and treatment and product technology;
34 marine science with focus on research in support of resource
management and sustainability, including marine fisheries science
36 and assessment, ecology and life history, water quality and
contaminants, coastal oceanography, marine biotechnology and
38 technology development and transfer; and marine resource policy
and management. The program must provide support for
40 undergraduate and graduate students at colleges and universities
chartered in the State.

42 2. **Program administration.** The commissioner shall seek the
44 advice and participation of academic and aquaculture and
fisheries industry representatives in administering the
46 Governor's Marine Studies Fellowship Program and in the award
process. The commissioner shall establish program guidelines
48 that provide for contributing support from academic institutions
and aquaculture and fishing industry organizations at a minimum
50 matching level for non-state participation of 2 non-state

dollars for each state dollar and may provide for contributions by other interests that wish to provide fellowship support.

3. Fund established. There is established within the department the Governor's Marine Studies Fellowship Fund. The commissioner may receive funds from nongeneral fund sources for use in the Governor's Marine Studies Fellowship Program. All money received into the fund must be used for the purposes of the program. Unexpended balances in the fund at the end of the fiscal year do not lapse but must be carried forward to the next fiscal year to be used for the purposes of the fellowship fund.

PART M

Sec. M-1. Community Development Fund - Mental Health. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, there is established the Community Development Fund - Mental Health to which must be transferred all available General Fund appropriation balances due to the diminution of services or to lowered administrative costs at a state mental health facility for the fiscal years ending June 30, 1997 and June 30, 1998. Funds must be utilized and transferred from this fund pursuant to the provisions of this Part.

Sec. M-2. Appropriation transfers. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services is authorized to transfer funds from the Community Development Fund - Mental Health to develop and expand service capacity within the community and to provide mental health services in community-based programs. The transfer and allotment of available funds must be implemented by financial order contingent upon the recommendation of the State Budget Officer and approval of the Governor and upon review by the Joint Standing Committee on Appropriations and Financial Affairs. This financial order must include a plan outlining how these funds will be expended. This financial order takes effect upon approval by the Governor.

Sec. M-3. Community Development Fund - Mental Retardation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, there is established the Community Development Fund - Mental Retardation to which must be transferred all available General Fund appropriation balances due to the diminution of services or to lowered administrative costs at a state mental retardation facility for the fiscal years ending June 30, 1997 and June 30, 1998. Funds must be utilized and transferred from this fund pursuant to the provisions of this Part.

Sec. M-4. Appropriation transfers. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services is authorized to transfer funds from the Community Development Fund - Mental Retardation to develop and expand service capacity within the community and to provide mental health services in community-based programs. The transfer and allotment of available funds must be implemented by financial order contingent upon the recommendation of the State Budget Officer and approval of the Governor and upon review by the Joint Standing Committee on Appropriations and Financial Affairs. This financial order must include a plan outlining how these funds will be expended. The financial order takes effect upon approval by the Governor.

Sec. M-5. Community Development Fund - Children. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, there is established the Community Development Fund - Children to which must be transferred all available General Fund appropriation balances due to a decreased reliance on inpatient services or to lowered administrative costs at state-supported programs serving children with special needs for the fiscal years ending June 30, 1997 and June 30, 1998. Funds must be utilized and transferred from this fund pursuant to the provisions of this Part.

Sec. M-6. Appropriation transfers. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services is authorized to transfer funds from the Community Development Fund - Children to develop and expand service capacity within the community to provide improved services for children with special needs in community-based programs. The transfer and allotment of available funds must be implemented by financial order contingent upon the recommendation of the State Budget Officer and approval of the Governor and upon review by the Joint Standing Committee on Appropriations and Financial Affairs. This financial order must include a plan outlining how these funds will be expended. This financial order takes effect upon approval by the Governor.

Sec. M-7. Department of Mental Health, Mental Retardation and Substance Abuse Services; cost allocation. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall include the Office of Substance Abuse in its cost allocation plan. This will result in additional General Fund undedicated revenue of \$200,000 in fiscal year 1997-98 and \$200,000 in fiscal year 1998-99.

Sec. M-8. Department of Mental Health, Mental Retardation and Substance Abuse Services; rate establishment. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall recommend, with the approval of the Department of Human Services, establishment of mental health case management rates consistent with the Medicaid rules and regulations which will increase federal financial participation. This will result in additional General Fund undedicated revenue of \$485,691 in fiscal year 1997-98 and \$524,367 in fiscal year 1998-99.

Sec. M-9. Nonlapsing funds. Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year in the Office of Substance Abuse - Medicaid Seed account does not lapse but must be carried forward to be used for the same purposes.

Sec. M-10. Repeal. Sections 1 to 6 of this Part are repealed June 30, 1999.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1997.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1997-98	1998-99	TOTAL
General Fund Appropriations			
PART A, Section A-1	\$28,839,630	\$26,496,813	\$55,336,443
PART B, Section B-1	92,577	106,281	198,858
PART C, Section C-1	(92,577)	(106,281)	(198,858)
PART D, Section D-1	8,587,340	4,800,000	13,387,340
GENERAL FUND, TOTAL	37,426,970	31,296,813	68,723,783
Highway Fund			
PART A, Section A-2	(700,000)	(1,500,000)	(2,200,000)
HIGHWAY FUND, TOTAL	(700,000)	(1,500,000)	(2,200,000)
Federal Expenditure Fund			
PART A, Section A-3	(41,298,214)	(36,504,783)	(77,802,997)
PART B, Section B-2	35,954	39,699	75,653

	1997-98	1998-99	TOTAL
FEDERAL EXPENDITURE FUND, TOTAL	(41,262,260)	(36,465,084)	(77,727,344)
Other Special Revenue Fund			
PART A, Section A-4	4,325,245	6,998,547	11,323,792
PART B, Section B-3	54,630	64,958	119,588
OTHER SPECIAL REVENUE FUND, TOTAL	4,379,875	7,063,505	11,443,380
Federal Block Grant Fund			
PART A, Section A-5	85,704,073	84,922,345	170,626,418
PART B, Section B-4	0	0	0
FEDERAL BLOCK GRANT FUND, TOTAL	85,704,073	84,922,345	170,626,418
Highway Garage Fund			
PART A, Section A-6	75,000	75,000	150,000
PART B, Section B-5	7,531	7,590	15,121
HIGHWAY GARAGE FUND, TOTAL	82,531	82,590	165,121
Postal, Printing and Supply Fund			
PART A, Section A-7	(756,500)	(772,424)	(1,528,924)
POSTAL, PRINTING AND SUPPLY FUND, TOTAL	(756,500)	(772,424)	(1,528,924)
Telecommunications Fund			
PART A, Section A-8	(2,966,615)	(3,148,239)	(6,114,854)
TELECOMMUNICATIONS FUND, TOTAL	(2,966,615)	(3,148,239)	(6,114,854)
Office of Information Services Fund			
PART A, Section A-9	18,959,272	19,788,755	38,748,027
OFFICE OF INFORMATION SERVICES FUND			

2	TOTAL	18,959,272	19,788,755	38,748,027
4	Data Processing Fund			
6	PART A, Section A-10	(15,480,797)	(16,107,025)	(31,587,822)
8	DATA PROCESSING FUND, TOTAL	(15,480,797)	(16,107,025)	(31,587,822)
10	Central Motor Pool Fund			
12	PART A, Section A-11	12,460	13,072	25,532
14	CENTRAL MOTOR POOL FUND, TOTAL	12,460	13,072	25,532
16	Potato Marketing Fund			
18	PART A, Section A-12	60,500	46,500	107,000
20	POTATO MARKETING FUND, TOTAL	60,500	46,500	107,000
22	Island Ferry Services Fund			
24	PART A, Section A-13	(157,656)	(180,736)	(338,392)
26	ISLAND FERRY SERVICES FUND, TOTAL	(157,656)	(180,736)	(338,392)
28	Prison Industries Fund			
30	PART A, Section A-14	22,500	22,000	44,500
32	PRISON INDUSTRIES FUND, TOTAL	22,500	22,000	44,500
34	Seed Potato Board Fund			
36	PART A, Section A-15	11,136	11,578	22,714
38	SEED POTATO BOARD FUND, TOTAL	11,136	11,578	22,714
40				
42	GENERAL FUND UNDEDICATED REVENUE			
44				
46				
48				
50	PART A	1997-98	1998-99	TOTAL

2	Section A-1			
4	Agriculture - Harness Racing	530,000	565,000	1,095,000
6	Conservation - Fire Control (EUT)	20,598	20,747	41,345
8	Education - EUT	(14,043)	(14,313)	(28,356)
10	DMHMRSAS	753,758	793,781	1,547,539
12	PART D, Section D-1	787,340		787,340
14	PART E, Section E-3	1,000,000		
16	PART K, Section K-1	25,000	102,705	127,705
18	PART K, Section K-2		390,800	390,800
20	PART K, Section K-3		202,500	202,500
22	GENERAL FUND UNDEDICATED REVENUE, TOTAL	3,102,653	2,061,220	4,163,873

SUMMARY

24 This bill does the following.

26 PART A

28 Section 1 makes supplemental appropriations from the General Fund.

30 Section 2 makes supplemental allocations from the Highway Fund.

32 Section 3 makes supplemental allocations from the Federal Expenditures Fund.

34 Section 4 makes supplemental allocations from Other Special Revenue funds.

36 Section 5 makes supplemental allocations from the Federal Block Grant Fund.

38 Section 6 makes supplemental allocations from the Highway Garage Fund.

40 Section 7 makes supplemental allocations from the Postal, Printing and Supply Fund.

42 Section 8 makes supplemental allocations from the Telecommunications Fund.

2 Section 9 makes supplemental allocations from the Office of
Information Services Fund.

4 Section 10 makes supplemental allocations from the Data
6 Processing Fund.

8 Section 11 makes supplemental allocations from the Central
Motor Pool Fund.

10 Section 12 makes supplemental allocations from the Potato
12 Marketing Fund.

14 Section 13 makes supplemental allocations from the Island
Ferry Services Fund.

16 Section 14 makes supplemental allocations from the Prison
18 Industries Fund.

20 Section 15 makes supplemental allocations from the Seed
Potato Board Fund.

22 PART B

24 Section 1 makes appropriations from the General Fund for
26 approved reclassifications and range changes.

28 Section 2 makes allocations from the Federal Expenditures
Fund for approved reclassifications and range changes.

30 Section 3 makes allocations from Other Special Revenue funds
32 for approved reclassifications and range changes.

34 Section 4 makes allocations from the Federal Block Grant
Fund for approved reclassifications and range changes.

36 Section 5 makes allocations from the Highway Garage Fund for
38 approved reclassifications and range changes.

40 PART C

42 Section 1 makes appropriations from the General Fund as
44 reductions to support approved reclassifications and range
46 changes.

48 PART D

2 Section 1 makes appropriations from the General Fund for
capital construction, repairs and improvements.

4 Section 2 authorizes balances remaining in the General Fund
"Capital Construction/Repairs/Improvements - Admin" program on
6 June 30, 1998 to carry forward to June 30, 1999.

8 PART E

10 Part E does the following.

12 1. It authorizes the Department of Administrative and
Financial Services to enter into a lease-purchase agreement for
14 the acquisition of motor vehicles.

16 2. It establishes legislative intent for the use of fiscal
year 1996-97 unappropriated surplus to be used to balance the
18 fiscal year 1998-99 biennial budget.

20 3. It transfers funds to General Fund undedicated revenue
no later than June 30, 1998.

22 4. It authorizes unencumbered balances in the Elderly
24 Householders' Tax Refund Program to carry forward to June 30,
1998.

26 5. It authorizes the Department of Inland Fisheries and
28 Wildlife to fund collective bargaining costs in fiscal years
1997-98 and 1998-99 from the Carrying Balance - Inland Fisheries
30 and Wildlife Program.

32 PART F

34 Part F does the following.

36 1. It establishes the Federal-State Inspection Fund in the
38 Department of Agriculture.

40 2. It renames programs in the Department of Agriculture,
Food and Rural Resources.

42 PART G

44 Part G amends the laws to provide for an increase in the
46 fees paid by the Office of the Chief Medical Examiner.

48 PART H

Part H amends the laws to change references from "administrative services" to "general services" in the Department of Conservation.

PART I

Part I does the following.

1. It clarifies that when a juvenile caseworker determines that a juvenile who meets the detention criteria should, nevertheless, not be detained, that judgment is based on an assessment of risk.

2. It provides that the first 48 hours of juvenile detention remain the responsibility of the counties after the State takes over the responsibility for juvenile detention, but further provides that a juvenile may be detained longer in a county facility if the State and county agree.

3. It forbids the ordering of a diagnostic evaluation at a secure facility if it takes place in the community.

4. It makes technical changes to improve the placement and consistency of various statutory provisions.

PART J

Part J renames programs in the Department of Environmental Protection.

PART K

Part K does the following.

1. It amends the laws to change the permit fee to hunt bear.

2. It amends the laws to change the application fee for a permit to take an antlerless deer.

3. It amends the laws to change the resident application fee for a moose permit.

4. It authorizes the Joint Standing Committee on Inland Fisheries and Wildlife to review and adjust licenses, permits and fees of the Department of Inland Fisheries and Wildlife beginning in fiscal year 1999-00.

5. It authorizes transfers from the Carrying Balances - IF&W, General Fund program in the Department of Inland Fisheries and Wildlife.

PART L

Part L establishes the Governor's Marine Studies Fellowship Program and the Governor's Marine Studies Fellowship Fund.

PART M

Part M does the following.

1. It establishes the Community Development Fund - MH and authorizes transfers from the fund.

2. It establishes the Community Development Fund - MR and authorizes transfers from the fund.

3. It establishes the Community Development Fund - Children and authorizes transfers from the fund.

4. It authorizes the Department of Mental Health, Mental Retardation and Substance Abuse Services to include the Office of Substance Abuse in its cost allocation plan.

5. It authorizes the Department of Mental Health, Mental Retardation and Substance Abuse Services to recommend the establishment of mental health case management rates consistent with Medicaid rules and regulations that will increase federal financial participation rates.

6. It establishes the Office of Substance Abuse - Medicaid Seed, General Fund account as a nonlapsing account.

7. It repeals on June 30, 1999 those sections of this Part that relate to Community Development Funds.