

MAINE STATE LEGISLATURE

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R. of S.

L.D. 1137

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DATE: (Filing No. S- 58)

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**STATE OF MAINE
SENATE
118TH LEGISLATURE
FIRST REGULAR SESSION**

SENATE AMENDMENT "V" to COMMITTEE AMENDMENT "A" to H.P. 832, L.D. 1137, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999"

Amend the amendment by striking out all of Part S.

Further amend the amendment by striking out all of Part Y.

Further amend the amendment by inserting at the end before the emergency clause the following:

PART XX

Sec. XX-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1997-98	1998-99
JUDICIAL DEPARTMENT		
Courts - Supreme, Superior, District and Administrative		
Positions - Legislative Count	(-17,000)	(-17,000)
Personal Services	(\$132,880)	(\$269,264)
All Other	(17,120)	(34,000)
Deappropriates funds to establish a family division within the Judicial Department.		
JUDICIAL DEPARTMENT		
TOTAL	<u>(150,000)</u>	<u>(303,264)</u>

SENATE AMENDMENT

SENATE AMENDMENT "✓" to COMMITTEE AMENDMENT "A" to H.P. 832,
L.D. 1137

2 **Sec. XX-2. Allocation.** The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
4 Part.

	1997-98	1998-99
8 JUDICIAL DEPARTMENT		
10 Courts - Supreme, Superior, 12 District and Administrative		
14	Personal Services (269,787)	(522,572)
	All Other (34,759)	(66,000)
16	Deappropriates funds to	
	establish a family division	
18	within the Judicial	
	Department.	
20	JUDICIAL DEPARTMENT	
22	TOTAL	(\\$304,546) (\$588,572)'

24 Further amend the amendment by relettering or renumbering
26 any nonconsecutive Part letter or section number to read
consecutively.

28 FISCAL NOTE		
	1997-98	1998-99
32 APPROPRIATIONS/ALLOCATIONS		
34	General Fund (\$242,398)	(\$400,386)
36	Other Funds (304,546)	(588,572)

38 This amendment will decrease the General Fund cost of the
bill by \$242,398 in fiscal year 1997-98 and \$400,386 in fiscal
40 year 1998-99.

42 In deleting Part S, this amendment will also increase the
amount available in the Unappropriated Surplus of the General
44 Fund in fiscal years 1997-98 and 1998-99 by amounts that can not
be determined at this time.

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SUMMARY

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4 This amendment strikes from the committee amendment the
4 following:

6 1. The transfer of up to \$2,100,000 to pay the Maine State
8 Retirement System for the cost of early retirement incentives
10 offered by the school administrative units of Jay, Scarborough,
10 York, S.A.D. 25, S.A.D. 52, S.A.D. 56, School Union 29 and School
10 Union 30;


12 2. The transfer of up to \$2,000,000 to the Department of
14 Transportation toward the purchase of Sears Island;

16 3. The transfer of up to \$2,000,000 to the University of
16 Maine System toward the Maine Economic Improvement Strategy;

18 4. The transfer of funds to support 2 Assistant District
20 Attorney positions in York County; and

22 5. The provision of funding necessary to establish a family
22 division within the Judicial Department.

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26 SPONSORED BY: 
26 (Senator MILLS)

28

COUNTY: Somerset

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