

MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

FIRST REGULAR SESSION-1997

Legislative Document

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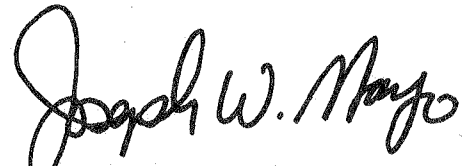
H.P. 567

House of Representatives, February 4, 1997

An Act Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1998, and June 30, 1999.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)
Cosponsored by Senator MICHAUD of Penobscot.

2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4 Whereas, certain obligations and expenses incident to the
6 operation of state departments and institutions will become due
and payable on or after July 1, 1997; and

8 Whereas, in the judgment of the Legislature, these facts
10 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
12 necessary for the preservation of the public peace, health and
safety; now, therefore,

14 **Be it enacted by the People of the State of Maine as follows:**

16 **Sec. 1. Block grant allocations.** In order to provide for
18 necessary expenditures of State Government and other purposes for
the fiscal years ending June 30, 1998 and June 30, 1999, the
20 following sums, as designated in the following tabulations, are
allocated from the revenues derived from federal block grants.
22 Notwithstanding any other provisions of law, all federal block
grant allocations included in this Act are subject to the Maine
24 Revised Statutes, Title 5, section 1585.

	1997-98	1998-99
26		
28	ALCOHOL AND DRUG ABUSE	
	BLOCK GRANT	
30		
32	MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE	
34	ABUSE SERVICES, DEPARTMENT OF	
	Mental Health Services - Children	
36	All Other	588,041 588,041
38		
40	Mental Health Services - Community	
	All Other	679,288 679,288
42		
44	Office of Substance Abuse	
	Positions - Legislative Count	(6,000) (6,000)
46	Personal Services	\$254,883 \$270,374
	All Other	4,440,617 4,425,126
48		
50	ALCOHOL AND DRUG ABUSE BLOCK	
	GRANT	

2	TOTAL	5,962,829	5,962,829
4	COMMUNITY DEVELOPMENT BLOCK GRANT		
6	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
8	Community Development Block Grant Program		
10			
12	Positions - Legislative Count	(8,000)	(8,000)
	Personal Services	395,265	406,402
14	All Other	20,189,010	20,162,065
16			
18	COMMUNITY DEVELOPMENT BLOCK GRANT TOTAL	<u>20,584,275</u>	<u>20,568,467</u>
20			
22	COMMUNITY SERVICES BLOCK GRANT		
24	HUMAN SERVICES, DEPARTMENT OF		
26	Community Services Block Grant		
28			
30	All Other	2,047,948	2,049,674
32	COMMUNITY SERVICES BLOCK GRANT TOTAL	<u>2,047,948</u>	<u>2,049,674</u>
34			
36	EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
38	CORRECTIONS, DEPARTMENT OF		
40	Youth Center - Maine		
42	All Other	7,000	7,000
44	DEPARTMENT OF CORRECTIONS TOTAL	<u>7,000</u>	<u>7,000</u>
46			
48	EDUCATION, DEPARTMENT OF		
50	Education Block Grant - ECIA Chapter 2		

2	Positions - Legislative Count	(5.000)	(5.000)
	Personal Services	255,156	261,182
4	All Other	2,323,300	2,326,972
	Capital Expenditures	30,000	30,000
6			
8	Governor Baxter School for the Deaf		
10	All Other	2,150	2,150
12	Education in Unorganized Territory		
14	All Other	7,780	7,780
16			
18	DEPARTMENT OF EDUCATION TOTAL	<u>2,618,386</u>	<u>2,628,084</u>
20	EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
22	TOTAL	<u>2,625,386</u>	<u>2,635,084</u>
24	MATERNAL AND CHILD HEALTH BLOCK GRANT		
26	EDUCATION, DEPARTMENT OF		
28	Curriculum - Education		
30			
	Positions - Legislative Count	(2.000)	(2.000)
32	Personal Services	104,420	107,847
	All Other	5,728	5,921
34			
36	DEPARTMENT OF EDUCATION TOTAL	<u>110,148</u>	<u>113,768</u>
38	HUMAN SERVICES, DEPARTMENT OF		
40			
42	Maternal and Child Health		
44			
	Positions - Legislative Count	(35.000)	(35.000)
	Personal Services	1,591,559	1,634,816
46	All Other	1,770,841	1,793,623
48	Special Children Services		
50			
	Positions - Legislative Count	(17.000)	(17.000)

2	Personal Services	660,038	681,150
	All Other	338,443	344,446
4	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>4,360,881</u>	<u>4,454,035</u>
6			
8	MATERNAL AND CHILD HEALTH		
	SERVICES BLOCK GRANT		
	TOTAL	<u>4,471,029</u>	<u>4,567,803</u>
10			
12	PREVENTIVE HEALTH AND HEALTH		
	SERVICES BLOCK GRANT		
14	HUMAN SERVICES, DEPARTMENT OF		
16	Bureau of Health		
18	Positions - Legislative Count	(5.000)	(5.000)
	Personal Services	209,062	220,914
20	All Other	929,172	951,488
22	Dental Disease Prevention		
24	Positions - Legislative Count	(3.000)	(3.000)
	Personal Services	117,815	120,541
26	All Other	90,396	91,491
28	Hypertension Control		
30	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	29,719	30,227
32	All Other	180,122	180,888
34	Rape Crisis Control		
36	All Other	39,017	39,017
38	Risk Reduction Program		
40	Positions - Legislative Count	(4.000)	(4.000)
	Personal Services	181,971	186,793
42	All Other	290,787	293,314
44	Tuberculosis Control Program		
46	Positions - Legislative Count	(1.000)	(1.000)
	Personal Services	31,855	32,384
48	All Other	700	700
50	Venereal Disease Program		

2	All Other	29,623	30,572
4	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>2,130,239</u>	<u>2,178,329</u>
6	PUBLIC SAFETY, DEPARTMENT OF		
8	Emergency Medical Services		
10	Positions - Legislative Count	(3,000)	(3,000)
12	Personal Services	163,036	171,143
	All Other	22,398	23,139
14	DEPARTMENT OF PUBLIC SAFETY		
16	TOTAL	<u>185,434</u>	<u>194,282</u>
18	PREVENTIVE HEALTH AND HEALTH		
	SERVICES BLOCK GRANT		
20	TOTAL	<u>2,315,673</u>	<u>2,372,611</u>
22	SERVICE CENTER BLOCK GRANT		
24	HUMAN SERVICES,		
	DEPARTMENT OF		
26	Service Center - Auditing,		
28	Contracting and Licensing		
30	Positions - Legislative Count	(8,500)	(8,500)
	Personal Services	380,997	389,098
32	All Other	32,248	33,158
34	SERVICE CENTER BLOCK GRANT		
	TOTAL	<u>413,245</u>	<u>433,256</u>
36	SOCIAL SERVICES BLOCK GRANT		
38	ATTORNEY GENERAL, DEPARTMENT		
40	OF THE		
42	Division of Human Services		
44	Positions - Legislative Count	(9,000)	(9,000)
	Personal Services	467,279	492,240
46	All Other	32,086	33,153
48	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
50	TOTAL	<u>499,365</u>	<u>525,393</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Purchased Social Services		
6	Positions - Legislative Count	(1,000)	(1,000)
8	Personal Services	49,321	49,989
10	All Other	5,100,804	5,032,091
12	Administration - Social Services		
14	Positions - Legislative Count	(1,000)	(1,000)
16	Personal Services	39,546	41,648
18	All Other	3,641,796	3,639,694
20	Administration - Regional - Human Services		
22	Positions - Legislative Count	(5,000)	(5,000)
24	Personal Services	149,820	154,577
26	All Other	2,393,194	2,382,401
28	Administration - Human Services		
30	Personal Services	1,912,900	1,959,736
32	All Other	31,829	32,608
34	Training Programs and Employee Assistance		
36	All Other	80,314	85,509
38	DEPARTMENT OF HUMAN SERVICES		
40	TOTAL	<u>13,399,524</u>	<u>13,378,253</u>
42	MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF		
44	Mental Health Services - Community		
46	All Other	273,895	273,895
48	Mental Retardation Services - Community		
50	All Other	924,149	924,149

2	DEPARTMENT OF MENTAL HEALTH,		
4	MENTAL RETARDATION AND		
	SUBSTANCE ABUSE SERVICES		
6	TOTAL	1,198,044	1,198,044
8	SOCIAL SERVICES BLOCK GRANT		
	TOTAL	14,597,568	14,576,297
10	TOTAL BLOCK GRANT ALLOCATIONS	\$53,017,953	\$53,155,021

12 **Sec. 2. Additional funds.** Any additional funds that might
14 become available due to implementation of the block grants and
16 the possible overlapping of other grants may be carried forward
18 for future allocation by the Legislature or may be used to offset
any possible reductions in the block grants.

20 **Sec. 3. Adjustments to allocations.** Allocations may be increased
22 or adjusted by the State Budget Officer with the approval of the
24 Governor to specifically cover those adjustments determined to be
26 necessary under any salary plan approved by the Legislature and
those reclassifications or range changes that have been approved
by the Department of Administrative and Financial Services and
submitted for legislative review prior to the effective date of
this Act.

28 **Sec. 4. Encumbered balances at year end.** At the end of each
30 fiscal year, all encumbered balances may not be carried more than
32 once, except that encumbered balances in the Community
34 Development Block Grant may be carried twice and encumbered
36 balances of grant awards for capital construction projects may
carry until the completion of the project, provided that the
construction was started prior to the end of the year for which
the allocation was made.

38 **Emergency clause.** In view of the emergency cited in the
preamble, this Act takes effect July 1, 1997.

FISCAL NOTE

	1997-98	1998-99
46 Allocations Related to Federal		
48 Block Grants:		
50 Alcohol and Drug Abuse	\$5,962,829	\$5,962,829

2	Community Development	20,584,275	20,568,467
4	Community Services	2,047,948	2,049,674
6	Educational and Cultural Services	2,625,386	2,635,084
8	Maternal and Child Health Services	4,471,029	4,567,803
10	Preventive Health and Health Services	2,315,673	2,372,611
12	Service Center	413,245	422,256
14	Social Services	14,597,568	14,576,297
16	Total Allocations	<u>\$53,017,953</u>	<u>\$53,155,021</u>

18
20

SUMMARY

22 This bill makes allocations relating to federal block grants for the expenditures of State Government for the fiscal years ending June 30, 1997 and June 30, 1998.