



118th MAINE LEGISLATURE

FIRST REGULAR SESSION-1997

Legislative Document

No. 621

H.P. 458

House of Representatives, January 30, 1997

An Act to Make Allocations from Various Funds of the Department of Environmental Protection for the Fiscal Years Ending June 30, 1998 and June 30, 1999.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL) Cosponsored by Senator MICHAUD of Penobscot.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

6 Whereas, the 90-day period may not terminate until after the 6 beginning of the next fiscal year; and

8 Whereas, certain obligations and expenses incident to the operation of the Department of Environmental Protection will 10 become due and payable on or immediately after July 1, 1997; and

12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore,

18 Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of the Ground Water Oil Clean-up Fund. Income to the Ground Water Oil Clean-up Fund for the next 2 fiscal
 years, from July 1, 1997 to June 30, 1998 and from July 1, 1998 to June 30, 1999, must be segregated, apportioned and disbursed as designated in the following schedule:

- 26 1997-98 1998-99
 28 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
- 30 Oil and Hazardous Materials
- 32 Control

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34	Positions - Legislative Count	(40.000)	(40.000)
	Positions - FTE Count	(0.308)	(0.308)
36	Personal Services	\$1,891,180	\$1,931,526
	All Other	14,569,905	15,084,372
38	Capital Expenditures	91,800	90,400

40DEPARTMENT OF ENVIRONMENTAL
PROTECTION42TOTAL\$16,552,885

44 Sec. 2. Allocation of the Maine Coastal and Inland Surface Clean-up
 Fund. Income to the Maine Coastal and Inland Surface Clean-up
 46 Fund for the next 2 fiscal years, from July 1, 1997 to June 30,
 1998 and from July 1, 1998 to June 30, 1999, must be segregated,
 48 apportioned and disbursed as designated in the following schedule:

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\$17,106,298

•		1997-98	1998-99		
2	ENVIRONMENTAL PROTECTION,				
4	DEPARTMENT OF				
6	Oil and Hazardous Materials Control				
8					
10	Positions - Legislative Count Positions - FTE Count Personal Services	(23.000) (0.308) \$1,158,558	(23.000) (0.308) \$1,180,811		
12	All Other Capital Expenditures	3,590,842 91,140	3,667,901		
14	capital Expenditures	91,140	14,000		
16	DEPARTMENT OF ENVIRONMENTAL PROTECTION				
	TOTAL	\$4,840,540	\$4,862,712		
18	Sec. 3. Allocation of the Maine Haza	ndong Waada Winnd			
20	the Maine Hazardous Waste Fund for the July 1, 1997 to June 30, 1998 and fr	he next 2 fiscal	years, from		
22	1999, must be segregated, apportioned in the following schedule:				
24	in the fortowing schedule.	1997-98	1998-99		
26		1777-70	1770-77		
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF				
30	Oil and Hazardous Materials Control		يېر.		
32	Control				
U H	Positions - Legislative Count	(14.000)	(14.000)		
34	Positions - FTE Count	(0.615)	(0.615)		
	Personal Services	\$678,151	\$694,513		
36	All Other	1,432,673	1,478,364		
2.0	Capital Expenditures	19,000	15,000		
38	DEPARTMENT OF ENVIRONMENTAL				
40	PROTECTION				
70	TOTAL	\$2,129,824	2 197 977		
42		φ2,129,024	μαν101,011		
14	Sec. 4. Adjustments to allocations.	Allocations made	in sections		
44	Sec. 4. Adjustments to allocations. Allocations made in sections 1 to 3 may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those				
46	adjustments determined necessary under any salary plan approved by the Legislature and those reclassifications or range changes				
48	that have been approved by the Department of Administrative and Financial Services and submitted for legislative review prior to				
50	the effective date of this Act.	registacive (64)	en hini co		

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2		5. Encumbered balance at year				
4	fiscal year, all encumbered balances may not be carried forward more than one time.					
б	Emergency clause. In view of the emergency cited in the					
8	preamble, this Act takes effect July 1, 1997.					
10	FISCAL NOTE					
12			1997-98	1998-99		
14	Sec. 1.	Allocations from the Ground	\$16,552,885	\$17,106,298		
16		Water Oil Clean-up Fund	\$10,552,665	\$T1,100,290		
18	Sec. 2.	Allocations from the Maine Coastal and Inland Surface				
20		Clean-up Fund	\$4,840,540	\$4,862,712		
20	Sec. 3.	Allocations from the Maine				
22		Hazardous Waste Fund	\$2,129,824	\$2,187,877		
24						
26	TOTAL ALI	LOCATIONS	\$23,523,249	\$24,156,887		
28	SUMMARY					
30	This bill makes allocations from the various funds of the Department of Environmental Protection for the fiscal years ending June 30, 1998 and June 30, 1999.					
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