

MAINE STATE LEGISLATURE

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STATE AND LOCAL GOVERNMENT

Reported by: Majority

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**STATE OF MAINE
SENATE
118TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A " to S.P. 151, L.D. 430, Bill, "An Act to Clarify the Provisions that Implement Performance Budgeting in State Government"

Amend the bill in section 2 by striking out all of paragraph F (page 1, lines 12 to 16 in L.D.) and inserting in its place the following:

F. "State agency" means a department, agency, organization, corporation or association that receives a direct appropriation or allocation from the State or is required to comply with chapter 149, except that for the purposes of this chapter "state agency" does not include the Maine Sardine Council, the Maine Lobster Promotion Council, the Maine Potato Board, the Maine Dairy Promotion Board, the Maine Dairy and Nutrition Council, the Maine Blueberry Commission or the Maine Indian Tribal-State Commission.

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

The additional costs associated with implementing the changes to the State's performance budgeting initiative can be absorbed by the State Planning Office utilizing existing budgeted resources.

h. a. s.

COMMITTEE AMENDMENT " " to S.P. 151, L.D. 430

2 The Bureau of the Budget and the Office of Fiscal and
3 Program Review will incur some minor additional costs to
4 coordinate the submission of pilot budget proposals. These costs
5 can be absorbed within those agencies' existing budgeted
6 resources.

7 The additional costs associated with serving on the
8 Commission on Performance Budgeting can be absorbed by the
9 Judicial Department utilizing existing budgeted resources.'

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SUMMARY

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15 The amendment clarifies which boards and commissions are
16 exempt from the performance budgeting process by specifically
17 referencing them in statute.

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This amendment also adds a fiscal note to the bill.

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