MAINE STATE LEGISLATURE

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118th MAINE LEGISLATURE

FIRST REGULAR SESSION-1997

Legislative Document

No. 259

H.P. 206

House of Representatives, January 21, 1997

An Act to Make Supplemental Allocations from the Highway Fund for the Fiscal Year Ending June 30, 1997.

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative DRISCOLL of Calais. (GOVERNOR'S BILL) Cosponsored by Senator CASSIDY of Washington and Representative LINDAHL of Northport, Senator: O'GARA of Cumberland.

	Emergency preamble. Whereas, Acts of the Legislature do not
2	become effective until 90 days after adjournment unless enacted as emergencies; and
4	Whereas, the 90-day period may not terminate until after
6	the beginning of the next fiscal year; and
8	Whereas, certain obligations and expenses will become due and payable prior to July 1, 1997; and
10	Whomas
12	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately
14	necessary for the preservation of the public peace, health and safety; now, therefore,
16 18	Be it enacted by the People of the State of Maine as follows:
10	PART A
20	Sec. A-1. Allocation. The following funds are allocated from
22	the Highway Fund for the fiscal year ending June 30, 1997, to the departments listed, to carry out the purposes of this Part.
24	1996-97
26	1990-97
28	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
2.0	
30	Claims Board
32	Claims Board Personal Services (\$21,000)
	Personal Services (\$21,000) Provides for the deallocation of funds
32 34 36	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and
32 34	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll
32 34 36 38	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and the Bureau of General Services.
32 34 36 38 40	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and the Bureau of General Services. Motor Vehicle Building Maintenance
32 34 36 38 40 42	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and the Bureau of General Services. Motor Vehicle Building Maintenance Personal Services 5,000 Provides for the allocation of funds through a transfer from the Claims Board to meet a payroll shortfall, resulting from
32 34 36 38 40 42 44	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and the Bureau of General Services. Motor Vehicle Building Maintenance Personal Services 5,000 Provides for the allocation of funds through a transfer from the Claims Board to meet a
32 34 36 38 40 42 44	Personal Services (\$21,000) Provides for the deallocation of funds through a transfer to meet payroll shortfalls in the Bureau of Taxation, and the Bureau of General Services. Motor Vehicle Building Maintenance Personal Services 5,000 Provides for the allocation of funds through a transfer from the Claims Board to meet a payroll shortfall, resulting from unavoidable overtime, and vacancies being

2	Provides for the allocation of funds for a transfer from the Claims Board to meet a	
4	payroll shortfall, resulting from vacancies being filled at a higher step than budgeted.	
6	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
8	SERVICES TOTAL	0
10		, and the second
12	ATTORNEY GENERAL, DEPARTMENT OF THE	
14	District Attorneys Salaries	
	Personal Services	(18,700)
16	All Other	18,700
18	TOTAL	0
20	Provides for the allocation of funds for paying Sta-Cap expenses.	
22	DEPARTMENT OF THE ATTORNEY GENERAL	
24	TOTAL	0
26		
28	SECRETARY OF STATE, DEPARTMENT OF THE	
2.0	Administration - Motor Vehicles	
30	Positions - Legislative Count	(-1.0)
32	Personal Services	(24,582)
34	All Other	(228,607)
36	TOTAL	(253,189)
	Provides for the deallocation of funds	
38	through the elimination of one vacant Clerk Typist II position and other costs	
40	associated with the position.	•
42	DEPARTMENT OF THE SECRETARY OF STATE	
44	TOTAL	(253,189)
46	TRANSPORTATION, DEPARTMENT OF	
	,	
48	Bond Retirement - Highway	
50	All Other	2,000,003
52	Provides for the allocation of funds for the	

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2	principal payment related to the bond sale of May 1996.	
4	Bridge Maintenance	
6	All Other	300,000
8	Provides for the allocation funds to support increased efforts for the maintenance of	
10	bridges statewide including the additional responsibilities of the maintenance of the	
12	Penobscot Bay transfer bridges.	
14	DEPARTMENT OF TRANSPORTATION TOTAL	2,300,003
16		, 5522, 632
18	SECTION A-1 TOTAL ALLOCATIONS	\$2,046,814
20		, ,,
22	PART B	
24	Sec. B-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal year ending June 30, 1997, to the	
26		, 1997, to the
26 28	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding	, 1997, to the
	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding	, 1997, to the for approved
28	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes.	, 1997, to the for approved
28	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF	, 1997, to the for approved
28 30 32	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning	, 1997, to the for approved 1996-97 5,490
28 30 32 34	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services	, 1997, to the for approved 1996-97
28 30 32 34 36	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services DEPARTMENT OF TRANSPORTATION	, 1997, to the for approved 1996-97 5,490
28 30 32 34 36 38	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services DEPARTMENT OF TRANSPORTATION TOTAL	, 1997, to the for approved 1996-97 5,490
28 30 32 34 36 38	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services DEPARTMENT OF TRANSPORTATION TOTAL SECTION B-1	1997, to the for approved 1996-97 5,490 5,490
28 30 32 34 36 38 40 42	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services DEPARTMENT OF TRANSPORTATION TOTAL SECTION B-1 TOTAL ALLOCATIONS PART C Sec. C-1. Allocation. The following funds are as	1997, to the for approved 1996-97 5,490 5,490 \$5,490
28 30 32 34 36 38 40 42 44	the Highway Fund for the fiscal year ending June 30, departments listed, in order to provide funding reclassifications and range changes. TRANSPORTATION, DEPARTMENT OF Administration & Planning Personal Services DEPARTMENT OF TRANSPORTATION TOTAL SECTION B-1 TOTAL ALLOCATIONS PART C	1997, to the for approved 1996-97 5,490 5,490 \$5,490 allocated from 1997, to the

2	TRANSPORTATION, DEPARTMENT OF
4	Administration & Planning
6	All Other (5,490)
8	
10	Provides funds for approved reclassifications and range changes.
12	DEPARTMENT OF TRANSPORTATION(5,490)
14	SECTION C-1
16	TOTAL ALLOCATION (\$5,490)
18	Emergency clause. In view of the emergency cited in the
20	preamble, this Act takes effect when approved.
22	SUMMARY
24	
26	This bill does the following:
28	PART A
	Part A makes supplemental allocations from the Highway Fund.
30	PART B
32	
34	Part B makes allocations from the Highway Fund for approved reclassifications and range changes.
36	PART C
38	Part C makes allocations from the Highway Fund as reductions to support approved reclassifications and range changes.
40	