

# MAINE STATE LEGISLATURE

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TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
118TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 206, L.D. 259, Bill, "An Act to Make Supplemental Allocations from the Highway Fund for the Fiscal Year Ending June 30, 1997"

Amend the bill by striking out the title and substituting the following:

'An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Fiscal Year Ending June 30, 1997'

Further amend the bill in Part A in that part designated "SECRETARY OF STATE, DEPARTMENT OF THE" in that part relating to "Administration - Motor Vehicles" by striking out all of the last 2 lines (page 2, lines 39 and 40 in L.D.) and inserting in their place the following:

'Typist II position, savings from the Motor Carrier Fuel Tax processing system, reduction of rental and lease costs, reduction in maintenance contracts and a reduction in Sta-cap as recommended by the Transportation Subcommittee for Budget Review.'

Further amend the bill in Part A in that part designated "TRANSPORTATION, DEPARTMENT OF" by striking out all of the last 4 lines (page 3, lines 14 to 19 in L.D.) and inserting in their place the following:

'Highway Maintenance
Personal Services (4,500,000)

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 206, L.D. 259

2	All Other	3,000,000
	Capital Expenditures	1,500,000
4	TOTAL	<hr/> 0
6	Provides for the deallocation of salary	
8	savings to provide for the Spring 1997	
10	paving program and the purchase of materials	
	and services needed to support the Highway	
	Maintenance program.	
12	Highway Maintenance	
14	Personal Services	(8,627)
16	Provides for the deallocation of funds	
18	through the elimination of one Clerk Typist	
20	I position, one Clerk Stenographer I	
	position and the addition of 2 Clerk Typist	
	II positions.	
22	Bridge Maintenance	
24	Personal Services	(650,000)
	All Other	400,000
26	TOTAL	<hr/> (250,000)
28	Provides for the deallocation of salary	
30	savings for the purchase of materials and	
32	services needed to support the Bridge	
	Maintenance program.	
34	Traffic Services	
36	Personal Services	100,000
	All Other	150,000
38	TOTAL	<hr/> 250,000
40	Provides for the allocation of funds for	
42	overtime and related support costs for the	
44	Traffic Services program.	
46	Highway and Bridge Improvement	
48	Personal Services	(2,200,000)
	All Other	1,800,000
50	TOTAL	<hr/> (400,000)

**COMMITTEE AMENDMENT**

2 Provides for the deallocation of salary  
 4 savings for the purpose of providing funding  
 for ongoing project commitments.

6 Local Bridges

8 Personal Services 400,000

10 Provides for the allocation of funds to meet  
 12 increased personal services costs needed to  
 support the increased efforts of the Local  
 14 Bridges program.

DEPARTMENT OF TRANSPORTATION

16 TOTAL 2,291,376

18

SECTION A-1

20 TOTAL ALLOCATIONS \$2,038,187

22 **Sec. A-2. Allocation.** The following funds are allocated from  
 24 the Federal Expenditure Fund for the fiscal year ending June 30,  
 1997 to carry out the purposes of this Part.

26 1996-97

28 TRANSPORTATION, DEPARTMENT OF

30 Highway and Bridge Improvement

32 Personal Services \$1,000,000  
 All Other 2,500,000  
 34 Capital Expenditures (3,500,000)

36 TOTAL 0

38 Provides for the allocation of funds in  
 40 order to properly reflect actual project  
 costs.

42 Local Bridges

44 Personal Services 220,000  
 All Other (220,000)

46 TOTAL 0

48

50 Provides for the allocation of funds in  
 order to properly reflect actual project  
 costs.

2 DEPARTMENT OF TRANSPORTATION  
TOTAL \_\_\_\_\_ 0

6 SECTION A-2  
TOTAL ALLOCATIONS \_\_\_\_\_ \$0

8 **Sec. A-3. Allocation.** The following funds are allocated from  
10 the Augusta State Airport Fund for the fiscal year ending June  
12 30, 1997 to carry out the purposes of this Part.

14		1996-97
16	TRANSPORTATION, DEPARTMENT OF	
18	Augusta State Airport	
20	Personal Services	(\$87,000)
22	All Other	87,000
24		_____
26	TOTAL	0

24 Provides for the deallocation of salary  
26 savings to provide funding for the lease of  
the Augusta State Airport.

28 DEPARTMENT OF TRANSPORTATION  
TOTAL \_\_\_\_\_ 0

32 SECTION A-3  
TOTAL ALLOCATIONS \_\_\_\_\_ \$0'

36 Further amend the bill by inserting at the end before the  
summary the following:

38 **FISCAL NOTE**

40 **1996-97**

42 **APPROPRIATIONS/ALLOCATIONS**

44	Highway Fund	
46	Part A, Section A-1	\$2,038,187
48	Part B, Section B-1	5,490
	Part C, Section C-1	(5,490)
		_____
50	Highway Fund - Total	2,038,187

2	Federal Expenditures Fund	
	Part A, Section A-2	\$0
4	Augusta State Airport Fund	
	Part A, Section A-3	\$0

6  
 8 This bill will result in a net increase of Highway Fund  
 10 allocations totaling \$2,038,187 in fiscal year 1996-97. The  
 12 projected balance in the Highway Fund at the end of fiscal year  
 1996-97 is \$4,004,391. This will reduce that balance by the  
 amount of the net increase in Highway Fund allocations, resulting  
 in a projected balance of \$1,966,204.'

14  
 16

**SUMMARY**

This amendment does the following:

- 18 1. Part A, section 1 makes supplemental allocations from
- 20 the Highway Fund;
- 22 2. Part A, section 2 makes supplemental allocations from
- 24 the Federal Expenditure Fund; and
- 26 3. Part A, section 3 makes supplemental allocations from
- the Augusta State Airport Fund.
- 28 4. This amendment also adds a fiscal note to the bill.