

# MAINE STATE LEGISLATURE

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# 118th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1997

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Legislative Document

No. 181

H.P. 139

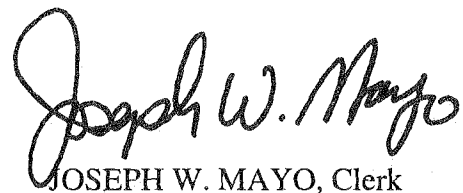
House of Representatives, January 14, 1997

**An Act to Make Appropriations and Allocations for the Expenditures of  
State Government and to Change Certain Provisions of the Law  
Necessary to the Proper Operations of State Government for the Fiscal  
Year Ending June 30, 1997.**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and  
ordered printed.

  
JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)  
Cosponsored by Senator MICHAUD of Penobscot.

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas, certain obligations and expenses will become due and payable prior to July 1, 1997; and**

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

## PART A

**Sec. A-1. Supplemental appropriations from the General Fund.**

There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the following sums.

1996-97

ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF

Office of the Commissioner - Administrative and  
Financial Services

Personal Services	\$20,300
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Provides for the appropriation of funds to meet a shortfall that results from a change in the pay step, and benefit cost of an employee in the Commissioner's Office.

Accounts &amp; Control - Bureau of

Personal Services	8,000
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Provides for the appropriation of funds to meet a payroll shortfall. Funds are available for this purpose from salary savings within the Bureau of General Services, Planning/Construction & Administration account.

2	Buildings & Grounds Operations	
4	Personal Services	55,000
	All Other	(55,000)
6		
	TOTAL	<hr/> 0
8		
10	Provides for the appropriation of funds for snow removal, and other unanticipated emergencies.	
12		
	Capital Construction/Repairs/Improvements - Admin	
14		
	All Other	5,000,000
16		
18	Provides for the appropriation of funds for capital repairs and improvements.	
20	Employee Relations - Office of	
22	Personal Services	28,000
24		
26	Provides for the appropriation of funds through a transfer from the Bureau of Taxation, to meet a payroll shortfall.	
28	Financial and Personnel Services - Division of	
30	Personal Services	7,000
32		
34	Provides for the appropriation of funds to meet a payroll shortfall. Funds are available from the Bureau of General Services, Planning/Construction & Administration account.	
36		
38	Productivity Realization Task Force	
40	Personal Services	7,640
42		
44	Provides for the appropriation of funds to offset a negative appropriation balance in this program.	
46	Public Improvements - Planning/Construction - Admin	
48	Personal Services	(36,600)
50	Provides for the deappropriation of funds	

2 from salary savings to fund payroll  
 shortfalls within the Division of Safety &  
 4 Environmental Services, Division of  
 Financial & Personnel Services and Bureau of  
 Accounts & Controls.  
 6  
 Public Improvements-Div of Safety & Envir Svcs  
 8  
 Personal Services 1,300  
 10  
 Provides for the appropriation of funds to  
 12 meet a payroll shortfall. Funds are  
 available from the Bureau of General  
 14 Services, Planning/Construction &  
 Administration account.  
 16  
 Rainy Day Fund Program  
 18  
 Unallocated (1,670,579)  
 20  
 Notwithstanding the Maine Revised Statutes,  
 22 Title 5, section 1513, provides for the  
 deappropriation of funds for the transfer  
 24 from the Maine Rainy Day Fund to MEMA -  
 Disaster Assistance to cover the State's  
 26 share of the costs related to the storm  
 damage in January, April and October of 1996.  
 28  
 Rainy Day Fund Program  
 30  
 Unallocated 4,855,037  
 32  
 Provides for the appropriation of funds to  
 34 the Maine Rainy Day Fund.  
 36 Taxation - Bureau of  
 38 Personal Services (28,000)  
 40  
 Provides for the deappropriation of funds  
 42 from salary savings to meet a payroll  
 shortfall in the Bureau of Employee  
 44 Relations.  
 Taxation - Bureau of  
 46  
 Personal Services (7,640)  
 48  
 Provides for the deappropriation of funds to

2 offset a negative appropriation balance in  
another program.

4 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL  
SERVICES

6 TOTAL 8,184,458

8

10 AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF

12 Administration - Agriculture

14 Personal Services (20,704)

16 Provides for the deappropriation of funds  
18 through the transfer of Personal Services to  
the Office of Agricultural, Natural and  
20 Rural Resources to correct a shortfall  
created by the reorganization started in  
Public Law 1995, chapter 502.

22 Administration - Agriculture

24 Personal Services (4,425)

26 Provides for the deappropriation of funds  
28 through the transfer of Personal Services to  
the Division of Plant Industry to correct a  
30 shortfall created by the reorganization  
started in Public Law 1995, chapter 502.

32 Office of Agricultural, Natural and Rural Resources

34 Personal Services 20,704

36 Provides for the appropriation of funds  
38 through the transfer of Personal Services  
from the Office of the Commissioner to  
40 correct a shortfall created by the  
reorganization started in Public Law 1995,  
42 chapter 502.

44 Agricultural Production

46 All Other 18,000

48 Provides for the appropriation of funds to  
support the field work of Dairy Inspectors.

50

2	Agricultural and Rural Resource Development	
4	Personal Services	10
6	Provides for the appropriation of funds through a transfer from the Division of Quality Assurance and Regulations to correct a negative appropriation balance caused by the adjustment made for attrition.	
10	Harness Racing Commission	
12	All Other	500,000
14	Provides for the appropriation of funds for payment of the Commercial Meet Stipends, as required by statute.	
18	Marketing Services - Agriculture	
20	Personal Services	(10)
22	Provides for the deappropriation of funds through the transfer of Personal Services to the Division of Agricultural and Rural Resources Development to correct a negative appropriation balance caused by the reduction made for attrition.	
30	Division of Plant Industry	
32	Personal Services	4,425
34	Provides for the appropriation of funds for a transfer from the Office of the Commissioner to correct a shortfall created by the reorganization started in Public Law 1995, chapter 502.	
40	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
42	TOTAL	<hr/> 518,000
44	ATTORNEY GENERAL, DEPARTMENT OF THE	
46	Administration - Attorney General	
48	Personal Services	(50,000)
50	All Other	50,000

2	TOTAL	0
4	Provides for the appropriation of funds	
6	through a transfer of salary savings to meet	
	one time All Other expenses.	
8	Chief Medical Examiner - Office of	
10	Personal Services	(38,000)
	All Other	38,000
12		
	TOTAL	0
14		
16	Provides for the appropriation of funds	
18	through the transfer of salary savings to	
	the All Other line category for the purpose	
20	of providing temporary coverage of forensic	
	pathology services.	
22	Chief Medical Examiner - Office of	
24	Positions-Legislative Count	(2.0)
	Personal Services	33,445
26	Provides for the appropriation of funds to	
28	establish one Office Administrator position	
	and one Clerk III position.	
30	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	33,445
32		
34	CONSERVATION, DEPARTMENT OF	
36	Parks - General Operations	
38	Personal Services	(2)
40	Provides for the deappropriation of funds to	
42	correct a negative balance due to the	
	distribution of a statewide deappropriation.	
44	Engineering and Realty	
46	Personal Services	2
48	Provides for the appropriation of funds to	
50	correct a negative balance due to the	
	distribution of a statewide deappropriation.	



2	DEPARTMENT OF CONSERVATION	
4	TOTAL	0
6	CORRECTIONS, DEPARTMENT OF	
8	Correctional Center	
10	All Other	(104,940)
12	Provides for the deappropriation of funds	
14	through savings in medical contracting.	
16	DEPARTMENT OF CORRECTIONS	
18	TOTAL	(104,940)
20	DEFENSE AND VETERANS' SERVICES,	
22	DEPARTMENT OF	
24	Administration - Maine Emergency Management Agency	
26	All Other	92,000
28	Provides for the appropriation of funds to	
30	contract for inspectors to carry out the	
32	five year cycle of inspections for the Dam	
34	Safety program.	
36	Disaster Assistance	
38	All Other	1,670,579
40	Provides for the appropriation of funds for	
42	reimbursement of the State's matching	
	portion (15%) of local disaster assistance	
	related to the storm damage in January,	
	April and October of 1996. Funds are made	
	available through a transfer from the Maine	
	Rainy Day Fund.	

2	Administration - Defense & Vet Svs	
4	Personal Services	(27,481)
6	Provides for the transfer of salary savings	
8	resulting from vacant positions to All	
10	Other. This transfer is necessary to cover	
12	increased costs in utilities and fuel.	
14	Administration - Maine Emergency Management Agency	
16	Personal Services	(33,731)
18	Provides for the transfer of salary savings	
20	resulting from vacant positions to All	
22	Other. This transfer is necessary to cover	
24	increased costs in utilities and fuel.	
26	Military Training & Operations	
28	Personal Services	(88,633)
30	All Other	186,669
32	TOTAL	<hr/> 98,036
34	Provides for the transfer of salary savings	
36	resulting from vacant positions to All	
38	Other. This transfer is necessary to cover	
40	increased costs in utilities and fuel.	
42	Veterans' Memorial Cemetery	
44	Personal Services	(9,690)
46	Provides for the transfer of salary savings	
48	resulting from vacant positions to All	
50	Other. This transfer is necessary to cover	
	increased costs in utilities and fuel.	
	Veterans Services	
	Personal Services	(19,246)
	Provides for the transfer of salary savings	
	resulting from vacant positions to All	
	Other. This transfer is necessary to cover	
	increased costs in utilities and fuel.	
	Special Veterans Services	

2	Personal Services	(3,340)
4	Provides for the transfer of salary savings	
6	resulting from vacant positions to All	
8	Other. This transfer is necessary to cover	
	increased costs in utilities and fuel.	
10	Dam Safety	
12	Personal Services	(4,548)
14	Provides for the transfer of salary savings	
16	to All Other. This transfer is necessary to	
	cover increased costs in utilities and fuel.	
18	DEPARTMENT OF DEFENSE AND VETERANS'	
20	SERVICES	
	TOTAL	<hr/> 1,762,579
22	ECONOMIC AND COMMUNITY DEVELOPMENT,	
24	DEPARTMENT OF	
26	Office of Tourism	
28	All Other	1,054,000
30	Provides for the appropriation of funds for	
32	the five year marketing and development	
34	strategy. Any unencumbered balance	
	remaining on June 30, 1997, does not lapse	
	but carries forward until June 30, 1998.	
36	DEPARTMENT OF ECONOMIC AND COMMUNITY	
38	DEVELOPMENT	
	TOTAL	<hr/> 1,054,000
40	EDUCATION, DEPARTMENT OF	
42	Division of Finance	
44	Personal Services	(2,800)
46	Provides for the deappropriation of funds to	
48	correct an under deappropriation of funds in	
50	Public Law 1995, chapter 560.	

2	Leadership		
4	Personal Services	(14,504)	
6	Provides for the deappropriation of funds through the transfer of salary savings to Regional Services.		
8	Leadership		
10	Personal Services	(18,453)	
12	All Other	18,453	
14	TOTAL		0
16	Provides for the appropriation of funds from salary savings for staff professional development.		
20	Learning Systems		
22	Personal Services	10,913	
24	Provides for the appropriation of Personal Services funds transferred from Support Systems.		
28	Management Information Systems		
30	Personal Services	(16,000)	
32	All Other	16,000	
34	TOTAL		0
36	Provides for the appropriation of funds for the contracted data entry of school information.		
38	Management Information Systems		
40	Personal Services	(9,033)	
42	All Other	9,033	
44	TOTAL		0
46	Provides for the appropriation of funds for staff professional development.		
48	Regional Services		
50			

2	Personal Services	14,504
4	Provides for the appropriation of Personal Services funds transferred from Leadership.	
6	Support Systems	
8	Personal Services	(10,913)
10	Provides for the deappropriation of funds through a transfer from salary savings to Learning Systems.	
12		
14	Support Systems	
16	Personal Services	(35,178)
18	All Other	35,178
20	TOTAL	<hr/> 0
22	Provides for the appropriation of funds for staff professional development.	
24	Support Services Unit	
26	Personal Services	768
28	Provides for the appropriation of funds to correct an over deappropriation in Public Law 1995, chapter 560.	
30		
32	General Purpose Aid for Local Schools	
34	All Other	(3,658,778)
36	Provides for the deappropriation of funds through a transfer to the Learning Systems program for preschool handicapped services.	
38		
40	Learning Systems	
42	All Other	3,658,778
44	Provides for the appropriation of funds for preschool handicapped services through a transfer from the General Purpose Aid to Local Schools program.	
46		
48	DEPARTMENT OF EDUCATION	
50	TOTAL	<hr/> (2,032)

2	EXECUTIVE DEPARTMENT	
4	Administration - Executive - Governor's Office	
6	Personal Services	(301)
8	Provides for the deappropriation of funds to	
10	offset a negative appropriation in another	
12	program within the Executive Department.	
14	Office of State Quality Management	
16	Personal Services	301
18	Provides for the appropriation of funds to	
20	offset a negative appropriation balance in	
22	this program.	
24	EXECUTIVE DEPARTMENT	
26	TOTAL	<hr/> 0
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Regional - Human Services	
32	Positions-Legislative Count	(1.0)
34	Personal Services	15,575
36	Provides for the appropriation of funds to	
38	complete the transfer of one Legal Secretary	
40	position from Regional Social Services as	
42	required by Public Law 1995, chapter 560.	
44	Aid to Families with Dependent Children - Foster Care	
46	All Other	276,899
48	Provides for the appropriation of funds for	
50	an anticipated shortfall based on	
52	expenditure projections.	
54	Child Welfare Services	
56	All Other	2,171,339
58	Provides for the appropriation of funds for	

2	an anticipated shortfall based on expenditure projections.	
4	Congregate Housing	
6	All Other	(650,000)
8	Provides for the deappropriation of funds for estimated expenditures in state fiscal year 1996-97 and a requested transfer to home based care.	
12	Health Planning and Development	
14	Personal Services	500
16	All Other	(500)
18	TOTAL	<hr/> 0
20	Provides for the appropriation of funds to increase the hours from 38 to 40 for the Regional Executive Manager position.	
24	Long Term Care - Human Svcs	
26	All Other	650,000
28	Provides for the appropriation of funds through a transfer from congregate housing for home based care due to higher demand for pre-admission assessments through a transfer from congregate housing.	
34	Medical Care - Payments to Providers	
36	All Other	(516,965)
38	Provides for the deappropriation of funds through a reduction in the baseline projection of third party liability collections.	
42	Social Services - Regional	
44	Positions-Legislative Count	(-1.0)
46	Personal Services	(15,575)
48	Provides for the deappropriation of funds to complete the transfer of one Legal Secretary	

2	position into the clerical services group as required by Public Law 1995, chapter 560.	
4	Social Services - Regional	
6	Positions-Legislative Count	(1.0)
	Personal Services	21,400
8	All Other	(21,400)
10	TOTAL	<hr/> 0
12	Provides for the appropriation of funds to establish one Program Administrator position	
14	for the Machias Regional Office to be funded through a line category transfer.	
16		
18	State Supplement to Federal Supplemental Security Income	
20	All Other	(1,931,273)
22	Provides for the deappropriation of funds through a reduction of estimated expenditure	
24	projections.	
26	General Assistance	
28	All Other	(375,000)
30	Provides for the deappropriation of funds to be utilized to fund Medicaid costs for legal	
32	immigrants from April 1 to June 30, 1997.	
34	Medical Care Services	
36	All Other	375,000
38	Provides for the appropriation of funds to be utilized to fund medical care costs for	
40	legal immigrants from April 1 to June 30, 1997.	
42		
44	DEPARTMENT OF HUMAN SERVICES	
46	TOTAL	<hr/> 0
48	JUDICIAL DEPARTMENT	
50	Courts - Supreme, Superior, District and Administration	



2	Capital Expenditures	335,000
4	Provides for the appropriation of funds for	
	technology upgrades.	
6		
	JUDICIAL DEPARTMENT	
8	TOTAL	<u>335,000</u>
10	LABOR, DEPARTMENT OF	
12	Governor's Training Initiative Program	
14	All Other	(20,600)
16	Provides for the deappropriation of funds to	
	correct errors made in the training	
18	initiative consolidation.	
20	Job Training Partnership Program	
22	Personal Services	2,889
	All Other	530
24		
	TOTAL	<u>3,419</u>
26		
	Provides for the appropriation of funds to	
28	correct errors made in the training	
	initiative consolidation.	
30		
	Regulation and Enforcement	
32		
	Personal Services	1,117
34		
	Provides funds for the appropriation of	
36	funds for the reclassification of one	
	Occupational Safety Engineer position to one	
38	Occupational Safety and Health Program	
	Supervisor position.	
40		
	Regulation and Enforcement	
42		
	Personal Services	(9,814)
44	All Other	8,697
46	TOTAL	<u>(1,117)</u>
48		
	Provides for the deappropriation of funds	
	through the allocation of 65% of one	
50	Occupational Safety and Health Program	

2	Supervisor position to the Safety Education	
	and Training Program, Other Special Revenue	
4	and the appropriation of funds for	
	enforcement activities.	
6	Star	
8	Personal Services	56,394
	All Other	(39,213)
10		
	TOTAL	<hr/> 17,181
12		
14	Provides for the appropriation of funds to	
	correct errors made in the training	
16	initiative consolidation.	
	DEPARTMENT OF LABOR	
18	TOTAL	<hr/> 0
20		
	LEGISLATURE	
22		
	Legislature	
24		
	Personal Services	(99)
26		
28	Provides for the deappropriation of funds to	
	adjust a previous over deappropriation in	
30	the miscellaneous Studies account.	
	Study Commissions - Funding	
32		
	Personal Services	99
34		
36	Provides for the appropriation of funds to	
	adjust a previous over deappropriation from	
38	this account.	
	LEGISLATURE	
40	TOTAL	<hr/> 0
42	LIBRARY, MAINE STATE	
44	Reader & Information Services - Library	
46	Personal Services	204
	All Other	(204)
48		
	TOTAL	<hr/> 0
50		

2	Provides for the appropriation of funds for	
4	an approved reclassification of one	
	Information Systems Support Technician	
	position to one Clerk IV position.	
6	MAINE STATE LIBRARY	
	TOTAL	<hr/> 0
8		
10	MENTAL HEALTH, MENTAL RETARDATION AND	
12	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
	Administration - MH&MR	
14	Personal Services	(5,000)
16	Provides for the deappropriation of funds	
18	through salary savings.	
20	Office of Advocacy-Mental Health & Mental Retardation	
22	All Other	5,000
24	Provides for the appropriation of funds for	
	telephone and travel expenditures.	
26	Augusta Mental Health Institute	
28	Personal Services	(252,365)
30	All Other	(28,217)
32	TOTAL	<hr/> (280,582)
34	Provides for the deappropriation of funds	
36	through a transfer to the Disproportionate	
	Share-Augusta Mental Health Institute	
38	program to reflect expenditures in the	
	proper account.	
40	Bangor Mental Health Institute	
42	Personal Services	(177,221)
	All Other	(33,399)
44	TOTAL	<hr/> (210,620)
46	Provides for the deappropriation of funds	
48	through a transfer to the Disproportionate	
	Share-Bangor Mental Health Institute account	

2	to reflect expenditures in the proper account.	
4	Bangor Mental Health Institute	
6	Personal Services	(68,185)
8	Provides for the deappropriation of funds through a transfer to Disproportionate Share-Bangor Mental Health Institute for the purpose of contracting psychiatric coverage.	
10		
12	Bath Children's Home	
14	All Other	270
16	Provides for the appropriation of funds to offset a negative balance in this program.	
18		
20	Disproportionate Share - Augusta Mental Health Institute	
22	Personal Services	252,365
24	All Other	28,217
26	TOTAL	<hr/> 280,582
28	Provides for the appropriation of funds through a transfer from Augusta Mental Health Institute to reflect expenditures in the proper account.	
30		
32	Disproportionate Share - Augusta Mental Health Institute	
34		
36	Personal Services	(81,792)
38	Provides for the deappropriation of funds through a transfer to Mental Health Services-Children for the purpose of intensive in-home supports for 45 children with serious and complex special needs. These funds are made available from the unexpended balance in Personal Services from the prior year.	
40		
42		
44		
46	Disproportionate Share - Augusta Mental Health Institute	
48		
50	Personal Services	(105,000)

2	Provides for the deappropriation of funds	
4	through a transfer of funds to Mental Health	
6	Services-Child Medicaid for the purpose of	
8	providing state match for 14 children in the	
10	Home and Community-based waiver program.	
12	These funds are made available from the	
14	unexpended balance from the prior fiscal	
16	year.	
18	Disproportionate Share - Augusta Mental Health	
20	Institute	
22	Personal Services	(383,727)
24	All Other	383,727
26		
28	TOTAL	<hr/> 0
30	Provides for the appropriation of funds for	
32	the contracting of physician services.	
34	These funds are made available through	
36	salary savings and unexpended balance.	
38	Disproportionate Share - Bangor Mental Health	
40	Institute	
42	Personal Services	177,221
44	All Other	33,399
46		
48	TOTAL	<hr/> 210,620
50	Provides for the appropriation of funds	
	through a transfer from Bangor Mental Health	
	Institute to reflect expenditures in the	
	proper account.	
	Disproportionate Share - Bangor Mental Health	
	Institute	
	Personal Services	(212,823)
	Capital Expenditures	212,823
	TOTAL	<hr/> 0
	Provides for the appropriation of funds for	
	the purpose of making high priority capital	
	improvements (patient bathrooms, life safety	
	and the Americans with Disabilities Act) and	
	to purchase a computerized keyless	
	entry/security system. These funds are made	

available from the unexpended balance from  
the prior fiscal year.

Disproportionate Share - Bangor Mental Health  
Institute

All Other 68,185

Provides for the appropriation of funds for  
contracting psychiatric coverage through a  
transfer from the Bangor Mental Health  
Institute.

Disproportionate Share - Bangor Mental Health  
Institute

Personal Services (126,471)

Provides for the deappropriation of funds  
for residential support for 41 individuals  
currently on waiting lists through a  
transfer to Medicaid Services-Mental  
Retardation. These funds are made available  
from the unexpended balance in Personal  
Services from the prior fiscal year.

Disproportionate Share - Bangor Mental Health  
Institute

Personal Services (2,583)

Provides for the deappropriation of funds  
through a transfer to Mental Health  
Services-Children for the purpose of  
intensive in-home supports for 45 children  
with serious and complex special needs.  
These funds are made available from the  
unexpended balance from the prior year.

Disproportionate Share - Bangor Mental Health  
Institute

Personal Services (12,831)

Provides for the deappropriation of funds  
through a transfer from Medicaid  
Services-Mental Retardation for the purpose  
of placing four individuals from Strong  
Nursing Home in alternative residential  
programs. These funds are available from

2 the unexpended balance in Personal Services  
from the prior year.

4 Disproportionate Share - Bangor Mental Health  
Institute

6 Personal Services (5,935)

8 Provides for the deappropriation of funds  
10 through a transfer from Medicaid  
Services-Mental Retardation for the purpose  
12 of placing 38 individuals in an alternate  
day program. These funds are made available  
14 from the unexpended balance in Personal  
Services from the prior year.

16 Disproportionate Share - Bangor Mental Health  
18 Institute

20 Personal Services (70,385)

22 Provides for the deappropriation of funds  
through the transfer of funds to Mental  
24 Retardation Services-Community for the  
purpose of providing 72 individuals with  
26 transportation to and from work.  
Transportation was previously paid by a  
28 federal grant which has ended. These funds  
are made available from the unexpended  
30 balance from the prior year.

32 Disproportionate Share - Bangor Mental Health Institute

34 Personal Services (43,066)

36 Provides for the deappropriation of funds  
through a transfer to Mental Retardation  
38 Services-Community for the purpose of  
continuing the dental clinic. These funds  
40 are made available from the unexpended  
balance from the prior fiscal year.

42 Elizabeth Levinson Center

44 All Other 15,000

46 Provides for the appropriation of funds  
48 through a transfer from Mental Health  
Services-Children to Elizabeth Levinson

2 Center for the purpose of contracting  
physical therapy services.

4 Medicaid Services - Mental Retardation

6 All Other 126,471

8 Provides for the appropriation of funds for  
10 state matching funds for residential support  
for 41 individuals currently on a waiting  
12 list and living with families.

14 Medicaid Services - Mental Retardation

16 All Other 12,831

18 Provides for the appropriation of funds for  
state matching funds to transfer four  
20 individuals from Strong Nursing Home, who do  
not need nursing home care, to alternative  
22 residential programs. A corresponding  
request has been submitted for fiscal years  
1997-98 and 1998-99.

24 Medicaid Services - Mental Retardation

26 All Other 5,935

28 Provides for the appropriation of funds for  
30 state matching funds to transfer 38  
individuals from a local day program that is  
32 closing to an alternative day service  
option. A corresponding request has been  
34 submitted for fiscal years 1997-98 and  
1998-99.

36 Mental Health Services - Child Medicaid

38 All Other 105,000

40 Provides for the appropriation of funds for  
42 the state match for 14 children with mental  
retardation to be included in Maine's  
44 Medicaid Home and Community-based Waiver  
program. A corresponding request has been  
46 submitted for fiscal years 1997-98 and  
1998-99.

48 Mental Health Services - Child Medicaid

50



2	All Other	(270)
4	Provides for the deappropriation of funds to offset a negative appropriation balance in another program.	
6	Mental Health Services - Children	
8	All Other	(15,000)
10	Provides for the deappropriation of funds through a transfer from Mental Health Services-Children to Elizabeth Levinson Center for the purpose of contracting physical therapy services.	
12		
14		
16	Mental Health Services - Children	
18	All Other	84,375
20	Provides for the appropriation of funds for intensive in-home supports to serve 45 children with serious and complex special needs statewide. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.	
22		
24		
26		
28	Mental Health Services - Community	
30	Personal Services	1,328
32	All Other	(1,328)
34	TOTAL	<hr/> 0
36	Provides for the appropriation of funds to increase a Crisis Stabilization Worker position hours from 34 to 40.	
38	Mental Retardation Services - Community	
40	Personal Services	2,465
42	All Other	(2,465)
44	TOTAL	<hr/> 0
46	Provides for the appropriation of funds to reclassify 3 Social Services Program Specialist II positions to 3 Social Services Manager I positions due to a reorganization of the department.	
48		
50		

2	Mental Retardation Services - Community	
4	All Other	70,385
6	Provides for the appropriation of funds for	
8	transportation for 72 individuals to and	
10	from employment who were previously	
12	supported by a federal grant that has	
	ended. A corresponding request has been	
	submitted for fiscal years 1997-98 and	
	1998-99.	
14	Mental Retardation Services - Community	
16	Positions-Legislative Count	(3.0)
	Personal Services	66,624
18	Provides for the appropriation of funds to	
20	continue and expand a dental clinic to a	
22	medical/dental clinic and establish a	
24	Physician position, Nurse IV position,	
26	part-time Dental Hygienist position and	
28	part-time Lab Technician II position which	
30	are scheduled to end March 31, 1997. Dental	
32	services are a requirement of the Community	
	Consent Decree. This proposal will increase	
	General Fund undedicated revenue by \$23,558	
	in fiscal year 1996-97. A corresponding	
	request has been submitted for fiscal years	
	1997-98 and 1998-99.	
34	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE ABUSE SERVICES	
36	TOTAL	<hr/> 23,558
38	MAINE STATE RETIREMENT SYSTEM,	
40	BOARD OF TRUSTEES OF THE	
42	Retirement Allowance Fund	
44	All Other	2,427,518
46	Provides funds to the Retirement Allowance	
48	Fund in accordance with the Maine Revised	
	Statutes, Title 5, section 1517.	
50	BOARD OF TRUSTEES OF THE MAINE	
	STATE RETIREMENT SYSTEM	<hr/>

2	TOTAL	2,427,518
4	TREASURER OF STATE, (OFFICE OF)	
6	Administration - Treasury	
8	Personal Services	11,298
10	Provides for the appropriation of funds for	
12	the payment of accrued vacation pay to the	
	State Treasurer upon retirement and to	
	offset the impact of attrition adjustments.	
14	(OFFICE OF) TREASURER OF STATE	
16	TOTAL	<hr/> 11,298
18	UNIVERSITY OF MAINE SYSTEM, BOARD OF	
20	TRUSTEES OF THE	
22	Educational & General Activities - UMS	
24	All Other	350,000
26	Provides for the appropriation of funds for	
	a composite wood facility project.	
28	BOARD OF TRUSTEES OF THE UNIVERSITY OF	
30	MAINE SYSTEM	
	TOTAL	<hr/> 350,000
32	SECTION A-1	
34	TOTAL APPROPRIATIONS	<hr/> 14,592,884
36	<b>Sec. A-2. Allocation.</b> The following funds are allocated from	
38	the Federal Expenditure Fund for the fiscal year ending June 30,	
	1997 to carry out the purposes of this Part.	
40		1996-97
42	AGRICULTURE, FOOD AND RURAL RESOURCES,	
44	DEPARTMENT OF	
46	Food Assistance Program	
48	Positions-Other Count	(-0.5)
	Personal Services	(15,631)
50	All Other	(212)
		<hr/>

2	TOTAL	(15,843)
4	Provides for the deallocation of funds	
6	through the transfer of one part-time Clerk	
	Typist II position to the Division of Plant	
	Industry.	
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
	RESOURCES	
10	TOTAL	<hr/> (15,843)
12		
14	CORRECTIONS, DEPARTMENT OF	
16	Probation & Parole	
18	Positions-Other Count	(2.0)
	Personal Services	16,039
20	Provides for the allocation of funds for 2	
22	Probation Officer positions for the	
	Cumberland County drug court.	
24	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr/> 16,039
26		
28	EDUCATION, DEPARTMENT OF	
30	Leadership	
32	Positions-Other Count	(-0.5)
	Personal Services	(30,446)
34		
36	Provides for the deallocation of funds	
38	through the transfer of one part-time	
	Education Specialist III position within the	
	Leadership program from civil rights to the	
	bilingual account.	
40		
	Leadership	
42		
	Positions-Other Count	(0.5)
44	Personal Services	30,446
46	Provides for the allocation of funds for the	
48	transfer of one part-time Education	
	Specialist III position within the	
	Leadership program to the bilingual account	
50	from the civil rights account.	

2	Leadership	
4	Positions-Other Count	(-1.0)
	Personal Services	(17,187)
6		
8	Provides for the deallocation of funds	
	through the transfer of one Education	
10	Specialist II position from the Leadership	
	program to the Learning Systems program.	
12	Leadership	
14	Positions-Other Count	(-2.0)
	Personal Services	(54,812)
16		
18	Provides for the deallocation of funds for	
	the transfer of one Education Specialist I	
20	position and 2 part-time Clerk Typist III	
	positions to the Learning Systems program.	
22	Learning Systems	
24	Positions-Other Count	(1.0)
	Personal Services	33,366
26		
28	Provides for the allocation of funds for the	
	transfer of one Education Specialist II	
30	position from the Leadership program.	
32	Learning Systems	
34	Personal Services	16,683
36		
38	Provides for the allocation of funds for 30%	
	of one Education Specialist II position from	
40	the Leadership program.	
42	Learning Systems	
44	Personal Services	2,781
46		
48	Provides for the allocation of funds for 5%	
	of one Education Specialist II position from	
50	the Leadership program.	

2	Provides for the deallocation of funds for	
	the transfer of 25% of one Clerk Typist III	
4	position within the Learning Systems program.	
	Learning Systems	
6		
	Positions-Other Count	(-0.5)
8		
	Provides for the movement of .5 headcount	
10	within Learning Systems to correct Public	
	Law 1995, chapter 665.	
12		
	Learning Systems	
14		
	Positions-Other Count	(0.5)
16		
	Provides for the movement of .5 headcount	
18	within Learning Systems to correct Public	
	Law 1995, chapter 665.	
20		
	Learning Systems	
22		
	Personal Services	2,781
24		
	Provides for the allocation of funds for 5%	
26	of one Education Specialist II position	
	transferred from the Leadership program.	
28		
	Learning Systems	
30		
	Personal Services	(23,425)
32		
	Provides for the deallocation of funds for	
34	the transfer within the Learning Systems	
	program of one 40% Education Specialist II	
36	position.	
	Learning Systems	
38		
	Personal Services	7,713
40	All Other	291
42		
	TOTAL	<hr/> 8,004
44		
	Provides for the allocation of funds for	
46	charging of 40% of one Education Specialist	
	I position.	
48		
	Learning Systems	
50		

2	Positions-Other Count	(1.0)
	Personal Services	7,713
4	All Other	291
	TOTAL	<hr/> 8,004
6	Provides for the allocation of funds for the	
8	transfer of one Education Specialist	
10	position from Leadership.	
12	Learning Systems	
14	Personal Services	5,993
16	Provides for the allocation of funds for 25%	
18	of one Clerk Typist III position transferred	
20	within Learning Systems.	
22	Learning Systems	
24	Positions-Other Count	(1.0)
26	Personal Services	16,512
28	Provides for the allocation of funds for the	
30	transfer of 2 part-time Clerk Typist III	
32	positions from Leadership to the Learning	
34	Systems program, IDEA account.	
36	Learning Systems	
38	Personal Services	3,857
40	All Other	146
42	TOTAL	<hr/> 4,003
44	Provides for the allocation of funds for the	
46	charging of 20% of one Education Specialist	
48	I position.	
50	Support Systems	
	Personal Services	11,000
	Provides for the allocation of funds for the	
	transfer of 25% of one Education Specialist	
	III position from the Management Information	
	Systems program from the Federal Block Grant	
	account.	
	DEPARTMENT OF EDUCATION	

2	TOTAL	8,476
4	HISTORICAL RECORDS ADVISORY BOARD, MAINE	
6	Maine Historical Records Advisory Board	
8	Positions-Other Count	(1.0)
8	Personal Services	21,119
10	All Other	5,250
12	TOTAL	<hr/> 26,369
14	Provides for the allocation of funds for one	
16	Management Analyst II position to oversee	
16	the Maine State Archives' digital records	
16	management program.	
18	MAINE HISTORICAL RECORDS ADVISORY BOARD	
20	TOTAL	<hr/> 26,369
22	HUMAN SERVICES, DEPARTMENT OF	
24	Administration - Regional - Human Services	
26	Positions-Other Count	(3.0)
28	Personal Services	31,339
30	Provides for the allocation of funds to	
32	complete the transfer of 3 Clerk Typist II	
34	positions from Income Maintenance and	
34	Medical Administration as required by Public	
34	Law 1995, chapter 560.	
36	Administration - Income Maintenance	
38	Positions-Other Count	(-2.0)
40	Personal Services	(20,425)
42	Provides for the deallocation of funds to	
44	complete the transfer of 2 Clerk Typist II	
46	positions into the clerical services group	
46	as required by Public Law 1995, chapter 560.	
48	Administration-Social Services	
50	Positions-Other Count	(-1.0)
50	Personal Services	(11,801)
50	All Other	(788)



2	TOTAL	(12,589)
4	Provides for the deallocation of funds through the transfer of one Social Services Program Specialist I position from the Administration-Social Services account to the Federal Purchased Social Services account.	
10	Aid to Families with Dependent Children - Foster Care	
12	All Other	484,231
14	Provides for the allocation of funds for an anticipated shortfall based on expenditure projections.	
18	Child Welfare Services	
20	Positions-Other Count	(-1.0)
22	Personal Services	(21,400)
24	All Other	(400)
24	TOTAL	(21,800)
26	Provides for the deallocation of funds through the elimination of one Program Administrator position at the Machias Regional Office.	
30	Disability Determination - Division of	
32	Positions-Other Count	(3.0)
34	Personal Services	43,309
36	Provides for the allocation of funds to establish 3 Disability Claims Adjudicator positions to carry out federal directives.	
40	Health - Bureau of	
42	All Other	601,263
44	Provides for the allocation of funds for the breast and cervical health program from prior years carry over.	
48	Medical Care Administration	
50	Positions-Other Count	(-1.0)

2	Personal Services	(10,914)
4	Provides for the deallocation of funds to complete the transfer of one Clerk Typist II position into the clerical services group as required by Public Law 1995, chapter 560.	
8	Medical Care Administration	
10	Personal Services	2,523
12	All Other	(2,523)
14	TOTAL	<hr/> 0
16	Provides for the allocation of funds for the reorganization of one Manager, Benefits Recovery Unit position to a Health Care Financial Analyst.	
20	DEPARTMENT OF HUMAN SERVICES	
22	TOTAL	<hr/> 1,094,414
24	PUBLIC SAFETY, DEPARTMENT OF	
26	State Police	
28	Positions - Other Count	(2.0)
30	Personal Services	28,556
32	All Other	638
34	TOTAL	<hr/> 29,194
36	Provides for the allocation of funds for the creation of one Clerk Typist III and one DNA Forensic Analyst position necessary for the implementation of the DNA section of the Crime Laboratory.	
38	DEPARTMENT OF PUBLIC SAFETY	
40	TOTAL	<hr/> 29,194
42	SECTION A-2	
44	TOTAL ALLOCATION	<hr/> 1,158,649
46	<b>Sec. A-3. Allocation.</b> The following funds are allocated from Other Special Revenue for the fiscal year ending June 30, 1997 to carry out the purposes of this Part.	
50		1996-97
52	AGRICULTURE, FOOD AND RURAL RESOURCES,	

2	DEPARTMENT OF	
4	Administration - Agriculture	
6	All Other	12,000
8	Provides for the allocation of funds received from instrumentalities of the State as rent of a portion of the Cony Road Shop.	
10	Agricultural Production	
12	Personal Services	25,623
14	All Other	48,490
16	TOTAL	<hr/> 74,113
18	Provides for the allocation of funds to correct negative allocation balances as a result of an oversight in Public Law 1995, chapter 502.	
22	Milk Commission	
24	Positions-Other Count	(-0.5)
26	Provides for the correction of headcount as a result of class exchanging one part-time Data Control Clerk position and one Auditor II position for one Executive Director position.	
32	Division of Plant Industry	
34	Personal Services	(25,623)
36	All Other	(48,490)
38	TOTAL	<hr/> (74,113)
40	Provides for the deallocation of funds to correct excess allocation balances as a result of an oversight in Public Law 1995, chapter 502.	
44	Division of Plant Industry	
46	Positions-Other Count	(0.5)
48	Personal Services	15,631
50	All Other	212
		<hr/>

2	TOTAL	15,843
4	Provides for the allocation of funds for the transfer of one part-time Clerk Typist II position from the Food Assistance program.	
6		
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
10	TOTAL	<hr/> 27,843
12	ATTORNEY GENERAL, DEPARTMENT OF THE	
14	District Attorneys Salaries	
16	Positions-Other Count	(1.0)
18	Personal Services	23,252
20	All Other	837
22	TOTAL	<hr/> 24,089
24	Provides for the allocation of funds to establish one Assistant District Attorney position and related costs specifically to handle juvenile cases.	
26		
28	DEPARTMENT OF THE ATTORNEY GENERAL	
30	TOTAL	<hr/> 24,089
32	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	
34	Governmental Ethics & Election Practices - Commission on	
36	All Other	118,000
38	Provides for the allocation of funds authorized by the Campaign Finance Reform Act.	
40		
42	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
44	TOTAL	<hr/> 118,000
46		
48	HUMAN SERVICES, DEPARTMENT OF	
50	Welfare Employment, Education & Training	

2	All Other	125,000
4	Provides for the allocation of funds to	
	establish the ASPIRE PLUS program.	
6		
	DEPARTMENT OF HUMAN SERVICES	
8	TOTAL	<hr/> 125,000
10		
	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
12		
	Administrative Services - IF&W	
14		
	Personal Services	25,000
16		
	Provides for the allocation of funds for	
18	staffing the combined storehouse for the	
	Departments of Marine Resources and	
20	Conservation.	
22		
	Public Information and Education - Division of	
24		
	Personal Services	5,000
26		
	Provides for the allocation of funds to	
28	correct an error in budgeting for special	
	pay, holiday pay and longevity costs in a	
30	one person account.	
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
32	TOTAL	<hr/> 30,000
34		
	LABOR, DEPARTMENT OF	
36		
	Safety Education and Training Programs	
38		
	Personal Services	10,930
40		
	Provides for the allocation of funds for the	
42	reclassification of one Occupational Safety	
	Engineer position to one Occupational Safety	
44	and Health Program Supervisor position and	
	the allocation of 65% of another	
46	Occupational Safety and Health Program	
	Supervisor from the Regulation and	
48	Enforcement program, General Fund.	
	DEPARTMENT OF LABOR	
50	TOTAL	<hr/> 10,930

2		
4	MENTAL HEALTH, MENTAL RETARDATION AND	
	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
6	Augusta Mental Health Institute	
8	Personal Services	(265,950)
	All Other	671,048
10		
	TOTAL	<hr/> 405,098
12		
14	Provides for the allocation of funds for	
	contracting physician services.	
16	Bangor Mental Health Institute	
18	Capital Expenditures	372,177
20	Provides for the allocation of funds for	
22	high priority capital improvements (patient	
	bathrooms, life safety and Americans with	
24	Disabilities Act) and to purchase a	
	computerized keyless entry/security system.	
26	Bangor Mental Health Institute	
28	Capital Expenditures	360,878
30	Provides for the allocation of funds for	
32	boiler room renovations and sewer	
	repairs/improvements. State matching funds	
34	are provided by the Bureau of General	
	Services.	
36	Bangor Mental Health Institute	
38	All Other	119,136
40	Provides for the allocation of funds for	
42	contracting psychiatric coverage.	
44	Mental Health Services - Community Medicaid	
	All Other	(616,596)
46	Provides for the deallocation of funds	
48	through a transfer to Mental Health	
	Services-Community to reflect expenditures	
50	in the proper account.	

2	Mental Health Services - Community	
4	All Other	616,596
6	Provides for the allocation of funds through	
8	the transfer from Mental Health	
10	Services-Medicaid to reflect expenditures in	
12	the proper account.	
14	DEPARTMENT OF MENTAL HEALTH, MENTAL	
16	RETARDATION AND SUBSTANCE ABUSE SERVICES	
18	TOTAL	<hr/> 1,257,289
20	PROFESSIONAL AND FINANCIAL REGULATION,	
22	DEPARTMENT OF	
24	Alcohol And Drug Counselors - Licensure of	
26	Personal Services	(4,620)
28	All Other	(2,200)
30	TOTAL	<hr/> (6,820)
32	Provides for the deallocation of funds to	
34	complete the transfer to the Licensing and	
36	Enforcement program.	
38	Architects, Landscape Architects, Interior Designers -	
40	Bd of	
42	Personal Services	2,034
44	Provides for the allocation of funds to	
46	complete the transfer of boards to the	
48	Licensing and Enforcement program.	
50	Barbering And Cosmetology - Board Of	
52	Personal Services	2
54	Provides for the allocation of funds	
56	to complete the transfer to the	
58	Licensing and Enforcement program.	
60	Commercial Driver Education	
62	Personal Services	420
64	All Other	7,490

2	TOTAL	<hr/> 7,910
4	Provides for the allocation of funds to	
6	complete the transfer of boards to the	
	Licensing and Enforcement program.	
8	Electricians Examining Board	
10	All Other	(100)
12	Provides for the deallocation of funds to	
14	complete the transfer of boards to the	
	Licensing and Enforcement program.	
16	Foresters - Board of Licensure	
18	All Other	(500)
20	Provides for the deallocation of funds to	
22	complete the transfer of all boards to the	
	Licensing and Enforcement program.	
24	Licensing of Auctioneers	
26	All Other	(2,000)
28	Provide for the deallocation of	
30	funds to complete the transfer to	
32	the Licensing and Enforcement	
	program.	
	Licensing and Enforcement	
34	Positions-Other Count	(8.0)
36	Personal Services	368,713
38	All Other	245,932
	TOTAL	<hr/> 614,645
40	Provides for the allocation of funds for the	
42	transfer of one Clerk Typist III position,	
44	one Planning & Research Associate I	
	position, one Planning & Research Associate	
46	II position, one Senior Real Estate Examiner	
	position, one Director, Real Estate	
48	Commission position, 2 Planning & Research	
	Assistant positions, and one Real Estate	
	Examiner position from the Real Estate	



2	Commission to complete the transfer of all boards into this program.	
4	Licensure in Medicine - Board of	
6	All Other	12,200
8	Provides for the allocation of funds for additional rent costs.	
10	Propane and Natural Gas Board	
12	Personal Services	(2,940)
14	All Other	(21,800)
16	TOTAL	<hr/> (24,740)
18	Provides for the deallocation of funds to complete the transfer to the Licensing and 20 Enforcement program.	
22	Real Estate Commission	
24	Positions-Legislative Count	
	Positions-Other Count	(-8.0)
26	Personal Services	(361,155)
	All Other	(229,276)
28	TOTAL	<hr/> (590,431)
30	Provides for the deallocation of funds 32 through the transfer of one Clerk Typist III 34 position, one Planning & Research Associate 36 I position, one Planning & Research 38 Associate II position, one Senior Real 40 Estate Examiner position, one Director, Real 42 Estate Commission position, 2 Planning & Research Assistant positions, and one Real Estate Examiner position to complete the transfer of boards to the Licensing and Enforcement program.	
44	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
46	TOTAL	<hr/> 12,200
48	SECTION A-3	
50	TOTAL ALLOCATION	<hr/> 1,605,351

2	<b>Sec. A-4. Allocation.</b> The following funds are allocated from	
4	Federal Block Grant funds for the fiscal year ending June 30,	
	1997 to carry out the purpose of this Part.	
6		1996-97
8		
10	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
12	Community Development Block Grant Program	
14	All Other	1,618,550
16	Provides for the allocation of funds for	
	grants to cities and towns.	
18		
20	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
22	TOTAL	<hr/> 1,618,550
24	EDUCATION, DEPARTMENT OF	
26	Management Information Systems	
28	Personal Services	(11,000)
30	Provides for the deallocation of funds	
	through the transfer of 25% of one Education	
32	Specialist III to Support Systems.	
34	DEPARTMENT OF EDUCATION	
36	TOTAL	<hr/> (11,000)
38	HUMAN SERVICES, DEPARTMENT OF	
40	Aid to Families with Dependent Children	
42	All Other	2,337,174
44	Provides for the allocation of funds to	
	establish the Child Care and Development	
46	Fund - At Risk Child Care.	
48	Aid to Families with Dependent Children	
50	All Other	500,000

2	Provides for the allocation of funds to	
4	continue the child support pass-through for	
6	the last quarter of fiscal year 1996-97, by	
8	using Temporary Assistance for Needy	
10	Families funds. The pass-through was	
12	originally passed in the special session in	
14	the fall of 1996 and this allocation will	
	continue it for the remainder of this year.	
	The department will continue to serve legal	
	immigrants with previously budgeted state	
	funds calculated as part of the Temporary	
	Assistance for Needy Families maintenance of	
	effort.	
16	Departmentwide	
18	All Other	(375,000)
20	Provides for the deallocation of funds from	
22	the Departmentwide Block Grant for the	
24	Temporary Assistance for Needy Families for	
26	individuals in the General Assistance	
	Program who qualify for TANF through June	
	30, 1997.	
	General Assistance	
28	All Other	375,000
30	Provides for the allocation of funds from	
32	the Departmentwide Block Grant for the	
34	Temporary Assistance for Needy Families for	
36	individuals in the General Assistance	
	Program who qualify for TANF through June	
	30, 1997.	
38	Child Care Services	
40	All Other	1,119,304
42	Provides for the allocation of funds to	
44	continue the Child Care and Development Fund	
46	- Temporary Assistance for Needy Families	
	Block Grant.	
	Child Care Services	
48	All Other	2,054,876
50		

2	Provides for the allocation of matching	
	funds in the Child Care Development Fund for	
4	the Emergency Assistance 2 Program.	
6	Dental Disease Prevention	
8	Personal Services	3,993
10	All Other	(3,993)
12	TOTAL	<hr/> 0
14	Provides for the allocation of funds for the	
16	reorganization of one Public Health Educator	
18	III position to one Health Program Manager	
20	in the dental disease program.	
22	Departmentwide	
24	All Other	13,963,539
26	Provides for the allocation of funds	
28	pursuant to the federal Personal	
30	Responsibility and Work Opportunity	
32	Reconciliation Act of 1996.	
34	Departmentwide	
36	All Other	(559,652)
38	Provides for the deallocation of funds from	
40	the Department Wide Block Grant for the	
42	Emergency Assistance 2 Program.	
44	Departmentwide	
46	All Other	(1,119,304)
48	Provides for the deallocation of funds from	
50	the Department Wide Block Grant for the	
	Temporary Assistance for Needy Families	
	Child Care transfer.	
	Departmentwide	
	All Other	(2,054,876)
	Provides for the deallocation of funds from	
	the Department Wide Account for the Child	
	Care Development Fund transfer for the	
	Emergency Assistance 2 Program.	

2	Departmentwide	
4	All Other	(500,000)
6	Provides for the deallocation of funds	
8	through a transfer to the Aid to Families	
10	with Dependent Children account, to pay for	
	the continuation of the child support	
	pass-through.	
12	Purchased Social Services	
14	Positions-Legislative Count	(1.0)
	Personal Services	11,801
16	All Other	788
18	TOTAL	<hr/> 12,589
20	Provides for the allocation of funds to	
22	transfer one Social Services Program	
24	Specialist I position and change the federal	
	funding source for this position.	
	Purchased Social Services	
26	All Other	559,652
28	Provides for the allocation of funds for the	
30	Emergency Assistance 2 Program based on	
32	expenditure projections.	
34	Welfare Employment, Education & Training	
36	All Other	2,352,828
38	Provides for the allocation of funds to	
40	establish the Child Care and Development	
	fund - ASPIRE Mandatory Child Care.	
42	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 18,666,130
44	MENTAL HEALTH, MENTAL RETARDATION AND	
46	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
48	Mental Health Services - Children	
50	All Other	42,169

2	Provides for the allocation of funds for	
4	community services for children with special	
	needs and their families.	
6	Mental Health Services - Community	
8	All Other	(17,860)
10	Provides for the deallocation of funds due	
12	to a decrease in the Community Mental Health	
	Services block grant.	
14	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE ABUSE SERVICES	
16	TOTAL	<hr/> 24,309
18		
20	SECTION A-4	
	TOTAL ALLOCATION	<hr/> \$20,297,989
22		

## PART B

**26 Sec. B-1. Appropriation.** There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following in order to provide funding for approved reclassifications and range changes.

32		1996-97
34	ADMINISTRATIVE AND FINANCIAL SERVICES,	
	DEPARTMENT OF	
36	Buildings & Grounds Operations	
38	Personal Services	\$2,153
40		
42	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
44	SERVICES	
	TOTAL	<hr/> 2,153
46		

48	ARTS COMMISSION, MAINE
50	Arts - Administration

2	Personal Services	3,425
4		
6	MAINE ARTS COMMISSION	
	TOTAL	<u>3,425</u>
8		
10	CONSERVATION, DEPARTMENT OF	
12	Geological Survey	
14	Personal Services	7,156
16		
18	DEPARTMENT OF CONSERVATION	
	TOTAL	<u>7,156</u>
20		
22	CORRECTIONS, DEPARTMENT OF	
24	Correctional Center	
26	Personal Services	2,374
28		
30	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>2,374</u>
32		
34	DEFENSE AND VETERANS' SERVICES,	
	DEPARTMENT OF	
36	Veterans Services	
38	Personal Services	927
40		
42	DEPARTMENT OF DEFENSE AND VETERANS'	
	SERVICES	
	TOTAL	<u>927</u>
44		
46	EDUCATION, DEPARTMENT OF	
48	Learning Systems	
50	Personal Services	4,343

2	DEPARTMENT OF EDUCATION	
4	TOTAL	<u>4,343</u>
6		
8	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
10	Land Quality Control	
12	Personal Services	7,999
14	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
16	TOTAL	<u>7,999</u>
18	HUMAN SERVICES, DEPARTMENT OF	
20	Administration-Social Services	
22	Personal Services	1,470
24	Health - Bureau of	
26	Personal Services	5,765
28	Service Center - Auditing, Contracting and Licensing	
30	Personal Services	3,085
32		
34	DEPARTMENT OF HUMAN SERVICES	
36	TOTAL	<u>10,320</u>
38		
40	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
42	Enforcement Operations - IF&W	
44	Personal Services	9,552
46	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
48	TOTAL	<u>9,552</u>
50	LABOR, DEPARTMENT OF	
	Administration - Bur Labor Stds	



2	Personal Services	593
4		
6	DEPARTMENT OF LABOR	
6	TOTAL	593
8	MENTAL HEALTH, MENTAL RETARDATION AND	
10	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
12	Administration - MH&MR	
14	Personal Services	8,745
16	Mental Retardation Services - Community	
18	Personal Services	10,452
20	DEPARTMENT OF MENTAL HEALTH, MENTAL	
22	RETARDATION AND SUBSTANCE ABUSE SERVICES	
22	TOTAL	19,197
24		
26	PUBLIC SAFETY, DEPARTMENT OF	
28	State Police	
30	Personal Services	1,658
32	DEPARTMENT OF PUBLIC SAFETY	
34	TOTAL	1,658
36	TRANSPORTATION, DEPARTMENT OF	
38	Administration - Aeronautics	
40	Personal Services	10,667
42		
44	DEPARTMENT OF TRANSPORTATION	
44	TOTAL	10,667
46		
48	SECTION B-1	
50	TOTAL APPROPRIATIONS	80,364



2	Personal Services	1,805
4	Regulation And Enforcement	
6	Personal Services	1,823
8		
10	DEPARTMENT OF LABOR	
	TOTAL	<hr/> 3,628
12		
14	MARINE RESOURCES, DEPARTMENT OF	
16	Resource Management - Bureau of	
18	Personal Services	9,574
20	DEPARTMENT OF MARINE RESOURCES	
22	TOTAL	<hr/> 9,574
24		
26	SECTION B-2	
	TOTAL ALLOCATION	<hr/> 38,981
28		
30	<b>Sec. B-3. Allocations; Other Special Revenue.</b> There are allocated	
32	from Other Special Revenue for the fiscal year ending June 30,	
34	1997, to the departments listed, the sums identified in the	
	following, in order to provide funding for approved	
	reclassifications and range changes.	
36		1996-97
38	ATLANTIC SALMON AUTHORITY	
40	Atlantic Salmon Authority	
42	Personal Services	2,524
44	ATLANTIC SALMON AUTHORITY	
46	TOTAL	<hr/> 2,524
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
50	Administration - Environ Protection	

2	Personal Services	8,370
4		
6	Municipal Sewerage Construction	
8	Personal Services	2,021
10	Oil & Hazardous Materials Control	
12	Personal Services	3,879
14		
16	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<hr/> 14,270
18		
20	EXECUTIVE DEPARTMENT	
22	Planning Office	
24	Personal Services	4,641
26		
28	EXECUTIVE DEPARTMENT TOTAL	<hr/> 4,641
30	HUMAN SERVICES, DEPARTMENT OF	
32	Health - Bureau of	
34	Personal Services	8,430
36		
38	DEPARTMENT OF HUMAN SERVICES TOTAL	<hr/> 8,430
40		
42	LABOR, DEPARTMENT OF	
44	Safety Education and Training Program	
46	Personal Services	1,448
48		
50	DEPARTMENT OF LABOR TOTAL	<hr/> 1,448

2	MARINE RESOURCES, DEPARTMENT OF	
4	Resource Management - Bureau of	
6	Personal Services	5,001
8		
10	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<hr/> 5,001
12		
14	PROFESSIONAL AND FINANCIAL REGULATION,	
	DEPARTMENT OF	
16	Licensing and Enforcement	
18	Personal Services	8,580
20		
22	DEPARTMENT OF PROFESSIONAL AND FINANCIAL	
	REGULATION	
24	TOTAL	<hr/> 8,580
26	SECTION B-3	
28	TOTAL ALLOCATION	<hr/> 44,894
30	<b>Sec. B-4. Allocations; Federal Block Grant Fund.</b> There are	
32	allocated from Federal Block Grant funds for the fiscal year	
34	ending June 30, 1997, to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
36		1996-97
38	MENTAL HEALTH, MENTAL RETARDATION AND	
40	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
42	Office of Substance Abuse	
44	Personal Services	2,654
46	All Other	(2,654)
48	TOTAL	<hr/> 0
50	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE ABUSE SERVICES	<hr/>

2 TOTAL 0

4 SECTION B-4  
6 TOTAL ALLOCATION 0

8  
10 **Sec. B-5. Allocations; Highway Garage Fund.** There are allocated  
12 from the Highway Garage Fund for the fiscal year ending June 30,  
14 1997, to the departments listed, the sums identified in the  
16 following, in order to provide funding for approved  
18 reclassifications and range changes.

1996-97

16 TRANSPORTATION, DEPARTMENT OF

18 Motor Transport Service

20 Personal Services 7,247

22 DEPARTMENT OF TRANSPORTATION

24 TOTAL 7,247

26 SECTION B-5  
28 TOTAL ALLOCATION 7,247

30  
32 **Sec. B-6. Allocations; Marine Ports Fund.** There are allocated  
34 from the Marine Ports Fund for the fiscal year ending June 30,  
36 1997, to the departments listed, the sums identified in the  
38 following, in order to provide funding for approved  
40 reclassifications and range changes.

1996-97

38 TRANSPORTATION, DEPARTMENT OF

40 Ports & Marine Transportation

42 Personal Services 4,178

44 DEPARTMENT OF TRANSPORTATION

46 TOTAL 4,178

## SECTION B-6

TOTAL ALLOCATION

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\$4,178

## PART C

**Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1996-97

ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF

Buildings &amp; Grounds Operations

All Other

(\$2,153)

Provides funds for approved  
reclassifications and range changes.DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL  
SERVICES  
TOTAL

---

(2,153)

ARTS COMMISSION, MAINE

Arts - Sponsored Program

All Other

(3,425)

Provides funds for an approved  
reclassification in the Arts Administration  
program.MAINE ARTS COMMISSION  
TOTAL

---

(3,425)

CONSERVATION, DEPARTMENT OF

Geological Survey

All Other

(7,156)

2	Provides funds for approved reclassifications and range changes.	
4	DEPARTMENT OF CONSERVATION	
	TOTAL	<hr/> (7,156)
6		
8	CORRECTIONS, DEPARTMENT OF	
10	Correctional Center	
12	All Other	(2,374)
14	Provides funds for approved reclassifications and range changes.	
16	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr/> (2,374)
18		
20	DEFENSE AND VETERANS' SERVICES,	
22	DEPARTMENT OF	
24	Veterans Services	
26	All Other	(927)
28	Provides funds for approved reclassifications and range changes.	
30	DEPARTMENT OF DEFENSE AND VETERANS'	
32	SERVICES	
	TOTAL	<hr/> (927)
34		
36	EDUCATION, DEPARTMENT OF	
38	Learning Systems	
40	All Other	(4,343)
42	Provides funds for approved reclassifications and range changes.	
44	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> (4,343)
46		
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
50	Land Quality Control	



2	All Other	(7,999)
4	Provides funds for approved reclassifications and range changes.	
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
8	TOTAL	<hr/> (7,999)
10	HUMAN SERVICES, DEPARTMENT OF	
12	Administration-Social Services	
14	All Other	(1,470)
16	Provides funds for approved reclassifications and range changes.	
18	Health - Bureau of	
20	All Other	(5,765)
22	Provides funds for approved reclassifications and range changes.	
24	Service Center - Auditing, Contracting and Licensing	
26	All Other	(3,085)
28	Provides funds for approved reclassifications and range changes.	
30	DEPARTMENT OF HUMAN SERVICES	
32	TOTAL	<hr/> (10,320)
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
36	Enforcement Operations - IF&W	
38	All Other	(9,552)
40	Provides funds for approved reclassifications and range changes.	
42	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
44	TOTAL	<hr/> (9,552)
46	LABOR, DEPARTMENT OF	
48		
50		

2	Administration - Bur Labor Stds	
4	All Other	(593)
6	Provides funds for approved reclassifications and range changes.	
8	DEPARTMENT OF LABOR	
10	TOTAL	<hr/> (593)
12	MENTAL HEALTH, MENTAL RETARDATION AND	
14	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
16	Administration - MH&MR	
18	All Other	(8,745)
20	Provides funds for approved reclassifications and range changes.	
22	Mental Retardation Services - Community	
24	All Other	(10,452)
26	Provides funds for approved reclassifications and range changes.	
28	DEPARTMENT OF MENTAL HEALTH, MENTAL	
30	RETARDATION AND SUBSTANCE ABUSE SERVICES	
32	TOTAL	<hr/> (19,197)
34	PUBLIC SAFETY, DEPARTMENT OF	
36	State Police	
38	All Other	(1,658)
40	Provides funds for approved reclassifications and range changes.	
42	DEPARTMENT OF PUBLIC SAFETY	
44	TOTAL	<hr/> (1,658)
46	TRANSPORTATION, DEPARTMENT OF	
48	Administration - Aeronautics	
50	All Other	(10,667)

2 Provides funds for approved  
4 reclassifications and range changes.

6 DEPARTMENT OF TRANSPORTATION  
TOTAL

(10,667)

10 SECTION C-1  
12 TOTAL APPROPRIATIONS

(\$80,364)

14 **PART D**

16 **Sec. D-1. Supplemental Appropriations from the General Fund.**

18 There are appropriated from the General Fund for the fiscal year  
ending June 30, 1997, to the departments listed, the following  
20 sums.

1996-97

22 ADMINISTRATIVE AND FINANCIAL SERVICES,  
24 DEPARTMENT OF

26 Office of the Commissioner - Administration  
& Financial Svcs

28 Personal Services (1,789)

30 Provides for the deappropriation of funds  
32 through the transfer of savings in the state  
employees health program pursuant to Public  
34 Law 1995, chapter 665, Part W.

36 Administration - Human Resources

38 Personal Services (16,856)

40 Provides for the deappropriation of funds  
42 through the transfer of savings in the state  
employees health program pursuant to Public  
44 Law 1995, chapter 665, Part W.

Accounts & Control - Bureau of

46 Personal Services (18,196)

48 Provides for the deappropriation of funds  
50 through the transfer of savings in the state

2 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

4 Budget - Bureau of the

6 Personal Services (7,075)

8 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 10 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

12 Buildings & Grounds Operations

14 Personal Services (56,676)

16 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 18 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

20

22 Employee Relations - Office of

24 Personal Services (4,067)

26 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 28 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

30

32 Financial and Personnel Services - Division of

34 Personal Services (5,126)

36 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 38 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

40 Public Improvements - Planning/Const

42 Personal Services (5,348)

44 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 46 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

48

50 Public Improvements-Div of Safety &

2	Personal Services	(555)
4	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
8	Purchases - Division Of	
10	Personal Services	(4,287)
12	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
16	Rainy Day Fund Program	
18	Personal Services	3,404,620
20	Provides for the appropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
26	Taxation - Bureau Of	
28	Personal Services	(163,004)
30	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
36	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
38	TOTAL	<hr/> 3,121,641
40	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
42	Administration - Agriculture	
44	Personal Services	(2,175)
46	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	

2 Office of Agricultural, Natural and Rural Resources

4 Personal Services (3,421)

6 Provides for the deappropriation of funds  
 8 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

10 Agricultural Production

12 Personal Services (8,365)

14 Provides for the deappropriation of funds  
 16 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

20 Public Services - Agriculture

22 Personal Services (1,689)

24 Provides for the deappropriation of funds  
 26 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

28 Harness Racing Commission

30 Personal Services (5,636)

32 Provides for the deappropriation of funds  
 34 through the transfer of savings in the state  
 employees health insurance plan to the Maine  
 36 Rainy Day Fund, pursuant to Public Law 1995,  
 chapter 665, Part W.

38 Marketing Services - Agriculture

40 Personal Services (16,372)

42 Provides for the deappropriation of funds  
 44 through the transfer of savings in the state  
 employees health program pursuant to Public  
 46 Law 1995, chapter 665, Part W.

48 Division of Plant Industry

50 Personal Services (1,689)

2	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
4	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6		
	Office of Planning, Policy, Legislation	
8	and Information Svcs	
10	Personal Services	(2,176)
12	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
14	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
16		
	Division of Market and Production Development	
18		
	Personal Services	(3,643)
20		
	Provides for the deappropriation of funds	
22	through the transfer of savings in the state	
	employees health program pursuant to Public	
24	Law 1995, chapter 665, Part W.	
26	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
	RESOURCES	
28	TOTAL	(45,166)
30		
	ARTS COMMISSION, MAINE	
32		
	Arts - Administration	
34		
	Personal Services	(3,996)
36		
	Provides for the deappropriation of funds	
38	through the transfer of savings in the state	
	employees health program pursuant to Public	
40	Law 1995, chapter 665, Part W.	
42	MAINE ARTS COMMISSION	
	TOTAL	(3,996)
44		
46	ATLANTIC SALMON AUTHORITY	
48	Atlantic Salmon Authority	
50	Personal Services	(1,441)

2	Provides for the deappropriation of funds	
4	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6		
	ATLANTIC SALMON AUTHORITY	
8	TOTAL	(1,441)
10		
	ATTORNEY GENERAL, DEPARTMENT OF THE	
12		
	Administration - Attorney General	
14		
	Personal Services	(28,329)
16		
	Provides for the deappropriation of funds	
18	through the transfer of savings in the state	
	employees health program pursuant to Public	
20	Law 1995, chapter 665, Part W.	
22	Chief Medical Examiner - Office of	
24	Personal Services	(3,475)
26		
	Provides for the deappropriation of funds	
28	through the transfer of savings in the state	
	employees health program pursuant to Public	
30	Law 1995, chapter 665, Part W.	
	District Attorneys Salaries	
32		
	Personal Services	(35,811)
34		
	Provides for the deappropriation of funds	
36	through the transfer of savings in the state	
	employees health program pursuant to Public	
38	Law 1995, chapter 665, Part W.	
40	Human Services Division	
42	Personal Services	(7,681)
44		
	Provides for the deappropriation of funds	
46	through the transfer of savings in the state	
	employees health program pursuant to Public	
48	Law 1995, chapter 665, Part W.	
	DEPARTMENT OF THE ATTORNEY GENERAL	
50	TOTAL	(75,296)



2	AUDIT, DEPARTMENT OF	
4	Audit - Departmental Bureau	
6	Personal Services	(12,390)
8	Provides for the deappropriation of funds	
10	through the transfer of savings in the state	
12	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
14	DEPARTMENT OF AUDIT	
16	TOTAL	<hr/> (12,390)
18	CONSERVATION, DEPARTMENT OF	
20	Administration - Forestry	
22	Personal Services	(1,121)
24	Provides for the deappropriation of funds	
26	through the transfer of savings in the state	
28	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
30	Administrative Services - Conservation	
32	Personal Services	(13,811)
34	Provides for the deappropriation of funds	
36	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
38	Forest Fire Control - Division of	
40	Personal Services	(61,044)
42	Provides for the deappropriation of funds	
44	through the transfer of savings in the state	
46	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
48	Forest Management, Utilization & Marketing	
50	Personal Services	(7,289)

2	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
4	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6	Geological Survey	
8	Personal Services	(7,150)
10	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
12	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
14	Insect and Disease Management	
16	Personal Services	(6,843)
18	Provides for the deappropriation of funds	
20	through the transfer of savings in the state	
	employees health program pursuant to Public	
22	Law 1995, chapter 665, Part W.	
24	Land Use Regulation Commission	
26	Personal Services	(14,885)
28	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
30	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
32	Parks - General Operations	
34	Personal Services	(38,663)
36	Provides for the deappropriation of funds	
38	through the transfer of savings in the state	
	employees health program pursuant to Public	
40	Law 1995, chapter 665, Part W.	
42	Policy Planning and Information	
44	Personal Services	(1,769)
46	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
48	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
50		

2	DEPARTMENT OF CONSERVATION	
	TOTAL	(152,575)
4		
6	CORRECTIONS, DEPARTMENT OF	
8	Administration - Corrections	
10	Personal Services	(20,240)
12	Provides for the deappropriation of funds	
14	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
16	Office of Advocacy	
18	Personal Services	(1,340)
20	Provides for the deappropriation of funds	
22	through the transfer of savings in the state	
24	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
26	Bangor Pre-Release Center	
28	Personal Services	(10,617)
30	Provides for the deappropriation of funds	
32	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
34	Central Maine Pre-Release Center	
36	Personal Services	(12,461)
38	Provides for the deappropriation of funds	
40	through the transfer of savings in the state	
42	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
44	Charleston Correctional Facility	
46	Personal Services	(41,098)
48	Provides for the deappropriation of funds	
50	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	

2 Correctional Center

4 Personal Services (122,049)

6 Provides for the deappropriation of funds  
 8 through the transfer of savings in the state  
 10 employees health program pursuant to Public  
 12 Law 1995, chapter 665, Part W.

14 Downeast Correctional Facility

16 Personal Services (47,802)

18 Provides for the deappropriation of funds  
 20 through the transfer of savings in the state  
 22 employees health program pursuant to Public  
 24 Law 1995, chapter 665, Part W.

26 Justice - Planning, Projects & Statistics

28 Personal Services (112)

30 Provides for the deappropriation of funds  
 32 through the transfer of savings in the state  
 34 employees health program pursuant to Public  
 36 Law 1995, chapter 665, Part W.

38 Bureau of Juvenile Corrections

40 Personal Services (900)

42 Provides for the deappropriation of funds  
 44 through the transfer of savings in the state  
 46 employees health program pursuant to Public  
 48 Law 1995, chapter 665, Part W.

50 Probation & Parole

Personal Services (75,244)

Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

State Prison

Personal Services (208,113)

2	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
4	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6	State Prison - Farm Program	
8	Personal Services	(1,005)
10	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
12	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
14	Warren Correctional Facility	
16	Personal Services	(52,415)
18	Provides for the deappropriation of funds	
20	through the transfer of savings in the state	
22	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
24	Youth Center - Maine	
26	Personal Services	(110,731)
28	Provides for the deappropriation of funds	
30	through the transfer of savings in the state	
32	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
34	DEPARTMENT OF CORRECTIONS	
	TOTAL	(704,127)
36	DEFENSE AND VETERANS' SERVICES, DEPARTMENT	
38	OF	
40	Administration - Defense & Vet Svs	
42	Personal Services	(387)
44	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
46	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
48	Administration - Maine Emergency Management Agency	
50		

2	Personal Services	(2,838)
4	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
8	Military Training & Operations	
10	Personal Services	(25,050)
12	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
16	Veterans' Memorial Cemetery	
18	Personal Services	(4,606)
20	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
26	Veterans Services	
28	Personal Services	(8,086)
30	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
34	Special Veterans Services	
36	Personal Services	(855)
38	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
44	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
46	TOTAL	<hr/> (41,822)
48	ECONOMIC AND COMMUNITY DEVELOPMENT,	
50	DEPARTMENT OF	



2	through the transfer of savings in the state	
	employees health program pursuant to Public	
4	Law 1995, chapter 665, Part W.	
6	Office of Tourism	
8	Personal Services	(4,120)
10	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
12	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
14	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
16	TOTAL	<hr/> (17,910)
18	EDUCATION, DEPARTMENT OF	
20	Education in Unorganized Territory	
22	Personal Services	(45,738)
24	Provides for the deappropriation of funds	
26	through the transfer of savings in the state	
28	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
30	Governor Baxter School for the Deaf	
32	Personal Services	(51,336)
34	Provides for the deappropriation of funds	
36	through the transfer of savings in the state	
38	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
40	Leadership	
42	Personal Services	(8,702)
44	Provides for the deappropriation of funds	
	through the transfer of savings in the state	
46	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
48	Learning Systems	
50	Personal Services	(7,949)



2	Provides for the deappropriation of funds	
4	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6		
	Management Information Systems	
8		
	Personal Services	(7,815)
10		
	Provides for the deappropriation of funds	
12	through the transfer of savings in the state	
	employees health program pursuant to Public	
14	Law 1995, chapter 665, Part W.	
16	Regional Services	
18		
	Personal Services	(8,547)
20		
	Provides for the deappropriation of funds	
22	through the transfer of savings in the state	
	employees health program pursuant to Public	
24	Law 1995, chapter 665, Part W.	
	Support Systems	
26		
	Personal Services	(12,979)
28		
	Provides for the deappropriation of funds	
30	through the transfer of savings in the state	
	employees health program pursuant to Public	
32	Law 1995, chapter 665, Part W.	
34	DEPARTMENT OF EDUCATION	
	TOTAL	(143,066)
36		
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
40	Administration - Environ Protection	
42		
	Personal Services	(1,983)
44		
	Provides for the deappropriation of funds	
46	through the transfer of savings in the state	
	employees health program pursuant to Public	
48	Law 1995, chapter 665, Part W.	
	Air Quality Control	
50		

2	Personal Services	(3,545)
4	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
8	Land Quality Control	
10	Personal Services	(30,162)
12	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
16	Oil & Hazardous Materials Control	
18	Personal Services	(3,148)
20	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
28	TOTAL	<hr/> (38,838)
30	GOVERNMENTAL ETHICS AND ELECTIONS PRACTICES, COMMISSION ON	
32	Governmental Ethics & Election Practices -	
34	Commission on	
36	Personal Services	(1,755)
38	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
42	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
44	TOTAL	<hr/> (1,755)
46		
48	EXECUTIVE DEPARTMENT	
50	Administration - Executive - Governor's Office	

2	Personal Services	(10,713)
4	Provides for the deappropriation of funds	
6	through the transfer of savings in the state	
8	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
10	Blaine House	
12	Personal Services	(1,516)
14	Provides for the deappropriation of funds	
16	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
18	Planning Office	
20	Personal Services	(10,129)
22	Provides for the deappropriation of funds	
24	through the transfer of savings in the state	
26	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
28	EXECUTIVE DEPARTMENT	
	TOTAL	(22,358)
30	HISTORIC PRESERVATION COMMISSION, MAINE	
32	Historic Preservation Commission	
34	Personal Services	(1,936)
36	Provides for the deappropriation of funds	
38	through the transfer of savings in the state	
40	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
42	MAINE HISTORIC PRESERVATION COMMISSION	
44	TOTAL	(1,936)
46	HUMAN RIGHTS COMMISSION, MAINE	
48	Human Rights Commission - Regulation	
50	Personal Services	(3,965)

2	Provides for the deappropriation of funds	
4	through the transfer of savings in the state	
6	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
8	MAINE HUMAN RIGHTS COMMISSION	
	TOTAL	(3,965)
10	HUMAN SERVICES, DEPARTMENT OF	
12	Administration - Human Services	
14	Personal Services	(37,597)
16	Provides for the deappropriation of funds	
18	through the transfer of savings in the state	
20	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
22	Administration - Regional - Human Services	
24	Personal Services	(69,016)
26	Provides for the deappropriation of funds	
28	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
30	Administration - Income Maintenance	
32	Personal Services	(34,793)
34	Provides for the deappropriation of funds	
36	through the transfer of savings in the state	
38	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
40	Administration-Social Services	
42	Personal Services	(8,734)
44	Provides for the deappropriation of funds	
46	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
48	Child Welfare Services	
50	Personal Services	(9,504)

2 Provides for the deappropriation of funds  
 4 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

6 Elder and Adult Services - Bureau of

8 Personal Services (42,496)

10 Provides for the deappropriation of funds  
 12 through the transfer of savings in the state  
 employees health program pursuant to Public  
 14 Law 1995, chapter 665, Part W.

16 Health - Bureau of

18 Personal Services (59,320)

20 Provides for the deappropriation of funds  
 22 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

24 Health Planning and Development

26 Personal Services (4,889)

28 Provides for the deappropriation of funds  
 30 through the transfer of savings in the state  
 employees health program pursuant to Public  
 32 Law 1995, chapter 665, Part W.

34 Income Maintenance - Regional

36 Personal Services (101,535)

38 Provides for the deappropriation of funds  
 40 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.

42 Medical Care Administration

44 Personal Services (63,619)

46 Provides for the deappropriation of funds  
 48 through the transfer of savings in the state  
 employees health program pursuant to Public  
 50 Law 1995, chapter 665, Part W.

2	Service Center - Auditing, Contracting	
4	Personal Services	(20,940)
6	Provides for the deappropriation of funds	
8	through the transfer of savings in the state	
10	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
12	Social Services - Regional	
14	Personal Services	(234,442)
16	Provides for the deappropriation of funds	
18	through the transfer of savings in the state	
20	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
22	Welfare Employment, Education & Training	
24	Personal Services	(17,682)
26	Provides for the deappropriation of funds	
28	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
30	DEPARTMENT OF HUMAN SERVICES	
32	TOTAL	(704,567)
34	JUDICIAL DEPARTMENT	
36	Courts - Supreme, Superior, District and Administration	
38	Personal Services	(202,063)
40	Provides for the deappropriation of funds	
42	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
44	JUDICIAL DEPARTMENT	
46	TOTAL	(202,063)
48	LABOR, DEPARTMENT OF	
50	Administration - Labor	

2	Personal Services	(1,721)
4	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
8	Administration - Bur Labor Stds	
10	Personal Services	(2,503)
12	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
16	Blind and Visually Impaired - Division of	
18	Personal Services	(6,153)
20	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
26	Governor's Training Initiative Program	
28	Personal Services	(1,875)
30	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
34	Labor Relations Board	
36	Personal Services	(3,253)
38	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
44	Maine Conservation Corps	
46	Personal Services	(836)
48	Provides for the deappropriation of funds through the transfer of savings in the state	

2	employees health program pursuant to Public Law 1995, chapter 665, Part W.	
4	Occupational Information Coordinator	
6	Personal Services	(893)
8	Provides for the deappropriation of funds through the transfer of savings in the state	
10	employees health program pursuant to Public	
12	Law 1995, chapter 665, Part W.	
14	Regulation and Enforcement	
16	Personal Services	(7,717)
18	Provides for the deappropriation of funds through the transfer of savings in the state	
20	employees health program pursuant to Public	
22	Law 1995, chapter 665, Part W.	
24	Rehabilitation Services	
26	Personal Services	(12,954)
28	Provides for the deappropriation of funds through the transfer of savings in the state	
30	employees health program pursuant to Public	
32	Law 1995, chapter 665, Part W.	
34	DEPARTMENT OF LABOR	
36	TOTAL	(37,905)
38	LAW AND LEGISLATIVE REFERENCE LIBRARY	
40	Law and Legislative Reference Library	
42	Personal Services	(7,210)
44	Provides for the deappropriation of funds through the transfer of savings in the state	
46	employees health program pursuant to Public	
48	Law 1995, chapter 665, Part W.	
50	LAW AND LEGISLATIVE REFERENCE LIBRARY	
	TOTAL	(7,210)
	LEGISLATURE	



2	Maine Health Care Reform Commission	
4	Personal Services	(77)
6	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
10	Legislature	
12	Personal Services	(211,791)
14	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
18	LEGISLATURE	
20	TOTAL	(211,868)
22	LIBRARY, MAINE STATE	
24	Administration - Library	
26	Personal Services	(2,616)
28	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
34	Library Development Services	
36	Personal Services	(14,367)
38	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
42	Reader & Information Services - Library	
44	Personal Services	(8,255)
46	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
50		

2	MAINE STATE LIBRARY	
4	TOTAL	(25,238)
6	MARINE RESOURCES, DEPARTMENT OF	
8	Administration - Division of	
10	Personal Services	(6,303)
12	Provides for the deappropriation of funds	
14	through the transfer of savings in the state	
16	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
	Community Resource Development - Division of	
18	Personal Services	(5,639)
20	Provides for the deappropriation of funds	
22	through the transfer of savings in the state	
24	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
26	Marine Patrol - Bureau of	
28	Personal Services	(31,147)
30	Provides for the deappropriation of funds	
32	through the transfer of savings in the state	
34	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
	Resource Management - Bureau of	
36	Personal Services	(19,544)
38	Provides for the deappropriation of funds	
40	through the transfer of savings in the state	
42	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
44	DEPARTMENT OF MARINE RESOURCES	
46	TOTAL	(62,633)
48	MENTAL HEALTH, MENTAL RETARDATION AND	
50	SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	



2 through the transfer of savings in the state  
employees health program pursuant to Public  
4 Law 1995, chapter 665, Part W.

6 Disproportionate Share - Augusta Mental Health  
Institute

8 Personal Services (85,206)

10 Provides for the deappropriation of funds  
12 through the transfer of savings in the state  
employees health program pursuant to Public  
14 Law 1995, chapter 665, Part W.

16 Disproportionate Share - Bangor Mental Health Institute

18 Personal Services (72,520)

20 Provides for the deappropriation of funds  
22 through the transfer of savings in the state  
employees health program pursuant to Public  
Law 1995, chapter 665, Part W.

24 Elizabeth Levinson Center

26 Personal Services (29,483)

28 Provides for the deappropriation of funds  
30 through the transfer of savings in the state  
employees health program pursuant to Public  
32 Law 1995, chapter 665, Part W.

34 Freeport Towne Square

36 Personal Services (12,334)

38 Provides for the deappropriation of funds  
40 through the transfer of savings in the state  
employees health program pursuant to Public  
Law 1995, chapter 665, Part W.

42 Mental Health Services - Children

44 Personal Services (28,423)

46 Provides for the deappropriation of funds  
48 through the transfer of savings in the state  
employees health program pursuant to Public  
50 Law 1995, chapter 665, Part W.

2	Mental Health Services - Community	
4	Personal Services	(30,422)
6	Provides for the deappropriation of funds	
8	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
10	Mental Retardation Services - Community	
12	Personal Services	(108,746)
14	Provides for the deappropriation of funds	
16	through the transfer of savings in the state	
18	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
20	Pineland Center	
22	Personal Services	(5,088)
24	Provides for the deappropriation of funds	
26	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
28	Office of Substance Abuse	
30	Personal Services	(12,834)
32	Provides for the deappropriation of funds	
34	through the transfer of savings in the state	
36	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
38	DEPARTMENT OF MENTAL HEALTH, MENTAL	
	RETARDATION AND SUBSTANCE ABUSE SERVICES	
40	TOTAL	(461,325)
42	MUSEUM, MAINE STATE	
44	Administration - Museum	
46	Personal Services	(4,192)
48	Provides for the deappropriation of funds	
	through the transfer of savings in the state	

2	employees health program pursuant to Public Law 1995, chapter 665, Part W.	
4	Exhibit Design & Preparation - Museum	
6	Personal Services	(1,752)
8	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
10		
12	Research & Collection - Museum	
14	Personal Services	(4,411)
16	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
18		
20		
22	MAINE STATE MUSEUM	
24	TOTAL	(10,355)
26	PUBLIC SAFETY, DEPARTMENT OF	
28	Administration - Public Safety	
30	Personal Services	(6,944)
32	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
34		
36	Capitol Security - Bureau of	
38	Personal Services	(5,299)
40	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
42		
44		
46	Criminal Justice Academy	
48	Personal Services	(4,845)
50	Provides for the deappropriation of funds	

2 through the transfer of savings in the state  
 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.  
 4  
 Drug Enforcement Agency  
 6  
 Personal Services (2,818)  
 8  
 Provides for the deappropriation of funds  
 10 through the transfer of savings in the state  
 employees health program pursuant to Public  
 12 Law 1995, chapter 665, Part W.  
 14 Emergency Medical Services  
 16 Personal Services (1,350)  
 18 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 20 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.  
 22  
 Liquor Enforcement  
 24  
 Personal Services (15,717)  
 26  
 Provides for the deappropriation of funds  
 28 through the transfer of savings in the state  
 employees health program pursuant to Public  
 30 Law 1995, chapter 665, Part W.  
 32 State Police  
 34 Personal Services (49,350)  
 36 Provides for the deappropriation of funds  
 through the transfer of savings in the state  
 38 employees health program pursuant to Public  
 Law 1995, chapter 665, Part W.  
 40  
 DEPARTMENT OF PUBLIC SAFETY  
 42 TOTAL (86,323)  
 44  
 SECRETARY OF STATE, DEPARTMENT OF THE  
 46  
 Administration - Archives  
 48  
 Personal Services (8,430)  
 50

2	Provides for the deappropriation of funds	
4	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
6	Bureau of Administrative Services and Corporations	
8	Personal Services	(17,329)
10	Provides for the deappropriation of funds	
12	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
14	Elections and Commissions	
16	Personal Services	(4,857)
18	Provides for the deappropriation of funds	
20	through the transfer of savings in the state	
22	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
24	Office of the Secretary of State	
26	Personal Services	(2,003)
28	Provides for the deappropriation of funds	
30	through the transfer of savings in the state	
	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
32	DEPARTMENT OF THE SECRETARY OF STATE	
34	TOTAL	(32,619)
36	TRANSPORTATION, DEPARTMENT OF	
38	Administration - Aeronautics	
40	Personal Services	(2,011)
42	Provides for the deappropriation of funds	
44	through the transfer of savings in the state	
46	employees health program pursuant to Public	
	Law 1995, chapter 665, Part W.	
48	Railroad Assistance Program	
50	Personal Services	(1,022)



2 Provides for the deappropriation of funds  
3 through the transfer of savings in the state  
4 employees health program pursuant to Public  
5 Law 1995, chapter 665, Part W.

6 DEPARTMENT OF TRANSPORTATION

8 TOTAL (3,033)

10 TREASURER OF STATE, (OFFICE OF)

12 Administration - Treasury

14 Personal Services (9,861)

16 Provides for the deappropriation of funds  
17 through the transfer of savings in the state  
18 employees health program pursuant to Public  
19 Law 1995, chapter 665, Part W.

22 (OFFICE OF) TREASURER OF STATE  
23 TOTAL (9,861)

26 SECTION D-1

28 TOTAL APPROPRIATIONS \$0

## PART E

30 Sec. E-1. 22 MRSA §3022, sub-§2-A is enacted to read:

32 2-A. Appointment of office administrator. The Chief  
33 Medical Examiner may appoint one office administrator who shall  
34 serve at the pleasure of the Chief Medical Examiner. The office  
35 administrator shall perform such duties as may be delegated by  
36 the Chief Medical Examiner. Notwithstanding any other provisions  
37 of law, the compensation of the Chief Medical Examiner's office  
38 administrator must be fixed by the Chief Medical Examiner.

40 Sec. E-2. 38 MRSA §2201, as amended by PL 1995, c. 656, Pt.  
41 A, §§62 and 63, is further amended by adding at the end a new  
42 paragraph to read:

44 For the fiscal year ending on June 30, 1997, transfers from  
45 the fund to the General Fund for the General Fund revenues lost  
46 as a result of Title 36, sections 2526 and 5219-D may not exceed  
47 \$450,000. This paragraph is repealed on July 1, 1997.

2       Sec. E-3. PL 1995, c. 368, Pt. DD, §1, under the caption  
"ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT  
OF," first to 3rd lines after the heading, are amended to read:

4  
6       ~~Public Improvements--~~  
7       ~~Planning--Construction--~~  
8       ~~Administration~~  
9       Capital Construction/  
10      Repairs/Improvements -  
11      Admin

12       Sec. E-4. PL 1995, c. 395, Pt. D, §15, under the caption "ECONOMIC  
13      AND COMMUNITY DEVELOPMENT, DEPARTMENT OF," in the 2nd  
14      occurrence of that part relating to "Office of Community Development,"  
15      first and 2nd lines, are amended to read:

16  
17       ~~Office of Community~~  
18       ~~Development~~  
19       Community Development  
20       Block Grant Program

22       Sec. E-5. PL 1995, c. 395, Pt. T, §4, under the caption designated  
23      "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT  
24      OF," first to 3rd lines after the heading, are amended to read:

25       ~~Public Improvements--~~  
26       ~~Planning--Construction--~~  
27       ~~Administration~~  
28       Capital Construction/  
29       Repairs/Improvements -  
30       Admin

32       Sec. E-6. Carrying balance. Any balance remaining on June 30,  
33      1997 in the General Fund "Capital  
34      Construction/Repairs/Improvements - Admin" program in the  
35      Department of Administrative and Financial Services may not lapse  
36      but must be carried forward to June 30, 1998 to be used for the  
37      same purpose.

38  
39       Sec. E-7. Carrying Balance. Any All Other balance remaining  
40      on June 30, 1997 in the General Fund "Public Improvements -  
41      Planning - Construction - Administration" program in the  
42      Department of Administrative and Financial Services may not lapse  
43      but must be carried forward to June 30, 1999 to pay for the cost  
44      of maintaining and operating the Pineland facility, the cleanup  
45      of environmental hazards that pose imminent health risks related  
46      to the Pineland property and to pay for the operation and  
47      maintenance costs associated with the closure of the Bath  
48      Children's Home.

2       **Sec. E-8. Carrying balance.** Any balance remaining on June 30,  
1997 and June 30, 1998 in the Mental Health Services - Community,  
4       Mental Retardation Services - Community, and Mental Health  
Services - Children accounts may not lapse but must be carried  
6       forward to June 30, 1998 and June 30, 1999 to be used for  
community development.

8       **Sec. E-9. Department of Administrative and Financial Services;**  
**lease-purchase authorization.** Pursuant to the Maine Revised  
10       Statutes, Title 5, section 1587, the Department of Administrative  
and Financial Services upon advising the Treasurer of State may  
12       enter into financing arrangements for the acquisition of motor  
vehicles for the Central Motor Pool. The financing agreement may  
14       not exceed 4 years in duration and \$1,000,000 in principal costs.  
The interest rate may not exceed 6% and total interest costs of  
16       \$150,000. The annual principal and interest costs must be paid  
from the appropriate line category allocations in the Central  
18       Motor Pool Internal Service Fund account.

20       **Sec. E-10. Education in unorganized territory; lapsed balances.**  
Notwithstanding any other provision of law, \$935,313 of  
22       unencumbered balance forward from fiscal year 1995-96 in the  
Education in Unorganized Territory account in the Department of  
24       Education lapses to the General Fund in fiscal year 1996-97.

26       **Sec. E-11. Nonlapsing funds.** Any unencumbered balance of  
General Fund appropriations remaining at the end of each fiscal  
28       year in the Statewide - Unfunded Liability - Retirement account  
and the Statewide - Retiree Health account in the Department of  
30       Administrative and Financial Services may not lapse but must be  
carried forward until used for the same purposes.

32       **Sec. E-12. Nonlapsing funds.** Any unencumbered balance of  
34       Highway Fund allocations remaining at the end of each fiscal year  
in the Statewide - Unfunded Liability - Retirement account and  
36       the Statewide - Retiree Health account in the Department of  
Administrative and Financial Services may not lapse but must be  
38       carried forward until used for the same purposes.

40       **Sec. E-13. Salary plan.** Any unencumbered balance of General  
Fund appropriations or Highway Fund allocations remaining at the  
42       end of each fiscal year in the Salary Plan accounts in the  
Department of Administrative and Financial Services may not lapse  
44       but must be carried forward to be used for the same purposes.

46       **Sec. E-14. Carrying balance.** Any unencumbered balance  
remaining on June 30, 1997 in the General Fund "Maine Residents  
48       Property Tax Program" in the Department of Administrative and

Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

**Sec. E-15. Carrying balance.** Any balance remaining on June 30, 1997 in the General Fund "Retirement - Federal Recovery" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

**Sec. E-16. Commissioner authorized to extend position end dates and transfer funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services may extend the March 1, 1997 end date for positions at the Augusta Mental Health Institute to no later than May 31, 1997 in order to meet staff-to-patient ratio requirements as outlined in the final consolidated plan response in the matter of Bates vs. Peet. The commissioner also may transfer funds, as needed for this purpose, by financial order, from the Consent Decree Reinvestment Fund-MH program to the Augusta Mental Health Institute. This financial order takes effect upon approval by the Governor.

## PART F

**Sec. F-1. Allocations authorized.** Notwithstanding any other provisions of law, the Maine Outdoor Heritage Fund Board through the Department of Inland Fisheries and Wildlife is authorized to transfer and allot Maine Outdoor Heritage Fund grant awards by financial order upon recommendation by the State Budget Officer and approval of the Governor.

**Sec. F-2. Carrying balances - Inland Fisheries and Wildlife Program; lapsed balances.** Notwithstanding any other provision of law, \$879,994 in fiscal year 1996-97 in the Carrying Balances - Inland Fisheries and Wildlife Program lapse to the General Fund as a result of an estimated revenue shortfall in fiscal year 1996-97. An adjustment must be made during fiscal year 1997-98 to reconcile this amount to the actual revenue in fiscal year 1996-97.

## PART G

**Sec. G-1. PL 1995, c. 707, Pt. B, §2** is amended to read:

**Sec. B-2. Authorization to expend Federal Block Grant Funds.** The Department of Human Services may expend Federal Block Grant Funds provided to the State under the federal Personal

Responsibility and Work Opportunity Reconciliation Act of 1996 in accordance with federal allocation and certain related Other Special Revenue allocation levels previously authorized by the 117th Legislature and in accordance with the Department of Human Services rules existing on the effective date of this Part on pass-through of child support funds, ~~except that authority to expend funds on the pass-through of child support funds terminates on April 1, 1997.~~ If the amount of block grant funds received under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, however, is greater than the amount previously allocated by the 117th Legislature, the additional amounts accrue in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 Block Grant account until allocation of these funds by the Legislature.

**Sec. G-2. PL 1995, c. 707, Pt. B, §3** is amended to read:

**Sec. B-3. Compliance with federal law.** Notwithstanding any other provision of law, the Department of Human Services shall comply with all federal block grant funding restrictions under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. The department shall also expend federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 Federal Block Grant Funds within the limitations of section 5 of this Part to maintain all state welfare programs authorized on the effective date of this Part by state laws and rules, ~~except that authority to expend funds on the pass-through of child support funds and legal immigrant families terminates on April 1, 1997.~~

## PART H

**Sec. H-1. PL 1995, c. 651, §3, sub-§3** is amended to read:

3. The Department of Audit shall submit its proposal and any necessary implementing legislation, including proposals to transfer auditor positions to the Department of Audit from other state departments and agencies, to the Joint Standing Committee on Appropriations and Financial Affairs no later than ~~December 1, 1996~~ January 15, 1997.

**Sec. H-2. PL 1995, c. 651, §4** is amended to read:

**Sec. 4. Examination of financial reporting capabilities within the Bureau of Accounts and Control.** The Department of Audit shall examine staffing levels in the Department of Administrative and Financial Services, Bureau of Accounts and Control as they relate to financial reporting. The Department of Audit shall submit its findings and recommendations, including

any necessary implementing legislation, to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than ~~December 1, 1996~~ January 15, 1997.

**Sec. H-3. Retroactivity.** Sections 1 and 2 of this Part apply retroactively to December 1, 1996.

## PART I

**Sec. I-1. Feasibility study.** The Director of the Bureau of General Services within the Department of Administrative and Financial Services is directed to conduct a study utilizing existing staff resources to determine the feasibility of establishing an internal services fund account for maintenance, operation and repair services rendered to state facilities and agencies. The study must include, but is not limited to, a review of possible funding mechanisms, such as a square footage assessment. The director shall submit a report of the findings not later than February 28, 1997 to the Joint Standing Committee on Appropriations and Financial Affairs. The report may include proposed legislation to establish the internal services fund account.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

## FISCAL NOTE

### APPROPRIATIONS AND ALLOCATIONS

	1996-97
General Fund Appropriations	
PART A, Section A-1	\$14,592,884
PART B, Section B-1	80,364
PART C, Section C-1	(80,364)
PART D, Section D-1	0
GENERAL FUND, TOTAL	<hr/> 14,592,884
Federal Expenditures Fund	
PART A, Section A-2	1,158,649
PART B, Section B-2	38,981
FEDERAL EXPENDITURES FUND, TOTAL	<hr/> 1,197,630

2	Other Special Revenue Fund	
4	PART A, Section A-3	1,605,351
	PART B, Section B-3	44,894
6		
	OTHER SPECIAL REVENUE FUND, TOTAL	1,650,245
8		
	Federal Block Grant Fund	
10		
	PART A, Section A-4	20,297,989
12	PART B, Section B-4	0
14	FEDERAL BLOCK GRANT FUND, TOTAL	20,297,989
16	Highway Garage Fund	
18		
	PART B, Section B-5	7,247
20		
	HIGHWAY GARAGE FUND, TOTAL	7,247
22	Marine Ports Fund	
24		
	Part B, Section B-6	4,178
26		
	MARINE PORTS FUND, TOTAL	4,178
28		
	GENERAL FUND UNDEDICATED REVENUE	
30		
		1996-97
32		
	PART A	
34	Section A-1	
	Agriculture - Harness Racing	500,000
36	DMHMRSAS	23,558
	PART E, Section E-2	(150,000)
38		
	GENERAL FUND UNDEDICATED REVENUE, TOTAL	373,558
40		
42	ADJUSTMENTS TO BALANCE	
44		
		1996-97
46	PART E, Section E-10	935,313
	PART F, Section F-2	879,994
48		
	ADJUSTMENTS TO BALANCE, TOTAL	\$1,815,307
50		

## SUMMARY

### PART A

Part A does the following:

1. Makes supplemental appropriations from the General Fund;
2. Makes supplemental allocations from the Federal Expenditures Fund;
3. Makes supplemental allocations from Other Special Revenue funds; and
4. Makes supplemental allocations from Federal Block Grant funds.

### PART B

Part B does the following:

1. Makes appropriations from the General Fund for approved reclassifications and range changes;
2. Makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes;
3. Makes allocations from Other Special Revenue funds for approved reclassifications and range changes;
4. Makes allocations from Federal Block Grant funds for approved reclassifications and range changes;
5. Makes allocations from the Highway Garage Fund for approved reclassifications and range changes; and
6. Makes allocations from the Marine Ports Fund for approved reclassifications and range changes.

### PART C

Part C does the following:

1. Makes appropriations from the General Fund as reductions to support approved reclassifications and range changes.

### PART D

Part D does the following:



2 Part D makes appropriations from the General Fund as  
4 reductions as a result of savings from the rebid of the health  
insurance contract.

6 PART E

8 Part E does the following:

10 1. Authorizes the Chief Medical Examiner to appoint one  
12 office administrator who would serve at the pleasure of the Chief  
Medical Examiner.

14 2. Amends the law to limit the amount the Maine Solid Waste  
16 Management Fund reimburses the General Fund for lost revenue in  
fiscal year 1996-97;

18 3. Corrects a program name error in Public Law 1995,  
chapter 368;

20 4. Corrects a program name error in Public Law 1995,  
22 chapter 395;

24 5. Corrects a program name error in Public Law 1995,  
chapter 395;

26 6. Authorizes unencumbered balances in the General Fund  
28 "Capital Construction/Repairs/Improvements - Admin" account in  
the Department of Administrative and Financial Services to carry  
30 forward to June 30, 1998;

32 7. Authorizes unencumbered balances in the All Other line  
category in the General Fund "Public Improvements - Planning -  
34 Construction - Administration" account in the Department of  
Administrative and Financial Services to carry forward to June  
36 30, 1999;

38 8. Authorizes unencumbered balances in the General Fund  
"Mental Health Service - Community," "Mental Retardation -  
40 Community" and "Mental Health Services - Children" accounts on  
June 30, 1997 and on June 30, 1998 to carry forward to June 30,  
42 1998 and June 30, 1999, respectively;

44 9. Authorizes the Department of Administrative and  
Financial Services to enter into a lease-purchase agreement for  
46 the acquisition of motor vehicles;

48 10. Lapses funds to the General Fund in fiscal year 1996-97;

11. Authorizes unencumbered balances in the General Fund "Statewide - Unfunded Liability - Retirement" and "Statewide - Retiree Health" accounts in the Department of Administrative and Financial Services to carry forward each fiscal year;

12. Authorizes unencumbered balances in the Highway Fund "Statewide - Unfunded Liability - Retirement" and "Statewide - Retiree Health" accounts in the Department of Administrative and Financial Services to carry forward each fiscal year;

13. Authorizes unencumbered balances in the General Fund and Highway Fund Salary Plan accounts in the Department of Administrative and Financial Services to carry forward each fiscal year;

14. Authorizes unencumbered balances in the General Fund "Maine Residents Property Tax Program" in the Department of Administrative and Financial Services to carry forward to June 30, 1998;

15. Authorizes unencumbered balances in the General Fund "Retirement - Federal Recovery" program in the Department of Administrative and Financial Services to carry forward to June 30, 1998; and

16. Authorizes the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to extend the end date for positions at the Augusta Mental Institute from March 1, 1997 to no later than May 31, 1997.

#### PART F

Part F does the following:

1. Authorizes allocations from the Maine Outdoor Heritage Fund to be made by financial order; and

2. Lapses funds to the General Fund in fiscal year 1996-97.

#### PART G

Public Law 1995, chapter 707 included provisions that prohibited the Department of Human Services from expending new Personal Responsibility and Work Opportunity Reconciliation Act of 1996 Federal Block Grant Funds on the pass-through of child support funds and legal immigrant families after April 1, 1997. Part G removes those provisions.

#### PART H

Public Law 1995, chapter 651 required the Department of Audit, among other things, to examine the consolidation of all audit functions within that department and to examine the financial reporting capabilities within the Bureau of Accounts and Control and to report the findings no later than December 1, 1996. Part H retroactively extends those reporting provisions by 45 days in order to allow the new State Auditor sufficient time to review the department's findings and recommendations.

#### PART I

Part I directs the Director of the Bureau of General Services to conduct a feasibility study of establishing one internal services fund for all maintenance, operation and repair expenses of state facilities and agencies. The director is directed to report back with the findings by February 28, 1997.