



117th MAINE LEGISLATURE

SECOND REGULAR SESSION-1996

Legislative Document

No. 1883

H.P. 1374

House of Representatives, March 28, 1996

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1996.

(EMERGENCY)

Reported by Representative GERRY from the Committee on State and Local Government pursuant to Joint Order H.P. 1290 and printed under Joint Rule 2.

JOSEPH W. MAYO, Clerk

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts and resolves of the 10 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Androscoggin County has certain expenses and liabilities that must be met as they become due; and

16 Whereas, it is necessary that the taxes for the year 1996 be immediately assessed in order to provide the required revenue for the county; and

20 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 24 safety; now, therefore, be it

26 Sec. 1. Androscoggin County; taxes apportioned. Resolved: That the following sum is granted as a tax on Androscoggin County to 28 be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as 30 authorized in this resolve, and for other purposes of law, for the calendar year 1996:

1996 TAX

\$4,584,980

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1996, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

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APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS

48

- 1005 Superior Court
- 50 Contractual Services

\$10,000

2	1010 -	Emergency Management Agency	
4		Personal Services Contractual Services	92,723 5,360
		Commodities	1,350
6	1015 -	District Attorney	
8		Personal Services	132,340
10		Contractual Services Commodities	18,475 9,400
		Capital Expenditures	1,300
12	1018 -	District Attorney - Joint Budget	
14	2020	Contractual Services	3,491
16		Commodities	250
10	1019 -	District Attorney - Victim/Witness Grant	
18		Personal Services	12,090
20	1020 -	County Commissioners	
		Personal Services	51,832
22		Contractual Services Commodities	28,600 700
24			
26	1025 -	County Treasurer Personal Services	75,638
		Contractual Services	3,775
28		Commodities	1,750
30	1040 -	County Buildings	
32		Personal Services Contractual Services	43,267 325,680
54		Commodities	30,800
34	1050		
36	1050 -	Jail – Support of Prisoners Personal Services	1,343,039
-		Contractual Services	347,675
38		Commodities	208,100
40		Capital Expenditures	15,054
42	1051 -	Pretrial Services	42 520
44		Personal Services	42,520
44	1065 -	Register of Deeds	
46		Personal Services Contractual Services	117,728 91,410
		Commodities	3,200
48		Capital Expenditures	1,175
50	1070 -	Register of Probate	
		Personal Services	74,273

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2	Contractual Services Commodities	19,850 1,100
4	1075 - Sheriff	
~	Personal Services	603,163
6	Contractual Services Commodities	78,200 30,900
8	Capital Expenditures	43,300
		20,000
10	1090 - Auditing	
12	Contractual Services	9,800
12	1095 - Debt Service	
14	Contractual Services	490,000
16	2000 - Interest	
1.0	Contractual Services	459,375
18	2005 - Twin County Extension Service	
20	Contractual Services	43,160
- •		107200
22	2020 - Time and Tide RC&D	
	Contractual Services	750
24	2025 Employee Bonefite	
26	2025 - Employee Benefits Contractual Services:	
20	Blue Cross/Blue Shield	410,000
28	Unemployment Compensation	10,000
	Maine State Retirement System	264,000
30	FICA	180,000
2.2		
32	2035 - Soil Conservation Contractual Services	10,000
34		10,000
	2040 - Duplicating Department	
36	Contractual Services	1,000
	Commodities	1,000
38	2050 Noluntoon Firefichters Ingurance	
40	2050 - Volunteer Firefighters Insurance Contractual Services	1,023
10		17025
42	TOTAL GENERAL FUND	\$5,749,616
44		; and be it further
46	Sec. 3. Summary. Resolved: That the fig this resolve represent the total amount of ta	
48	specific expenditures authorized for the calend following is a summary of revenues and appropri-	lar year 1996. The
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Page 3-LR3189(1) L.D.1883

	Total Appropriations	\$5,749,616
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	Available Credits:	
4		
	Estimated Revenue \$859,378	
6	Community Corrections 290,000)
	Transfer from Surplus 35,000)
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	Total Available Credits	1,184,378
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	Amount to be raised by taxation	\$4,584,980
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	Emergency clause. In view of the emergency	cited in the
14	preamble, this resolve takes effect when approved.	
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	STATEMENT OF FACT	
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	The purpose of this resolve is for laying	of the county
20	taxes and authorizing expenditures of Androscoggin	County for the
	year 1996.	-
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