

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

SECOND REGULAR SESSION-1996

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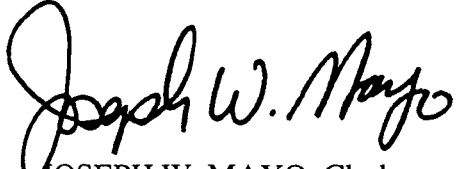
H.P. 1374

House of Representatives, March 28, 1996

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1996.**

(EMERGENCY)

Reported by Representative GERRY from the Committee on State and Local Government
pursuant to Joint Order H.P. 1290 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2	1010 - Emergency Management Agency	
	Personal Services	92,723
4	Contractual Services	5,360
	Commodities	1,350
6		
	1015 - District Attorney	
8	Personal Services	132,340
	Contractual Services	18,475
10	Commodities	9,400
	Capital Expenditures	1,300
12		
	1018 - District Attorney - Joint Budget	
14	Contractual Services	3,491
	Commodities	250
16		
	1019 - District Attorney - Victim/Witness Grant	
18	Personal Services	12,090
20		
	1020 - County Commissioners	
	Personal Services	51,832
22	Contractual Services	28,600
	Commodities	700
24		
	1025 - County Treasurer	
26	Personal Services	75,638
	Contractual Services	3,775
28	Commodities	1,750
30		
	1040 - County Buildings	
	Personal Services	43,267
32	Contractual Services	325,680
	Commodities	30,800
34		
	1050 - Jail - Support of Prisoners	
36	Personal Services	1,343,039
	Contractual Services	347,675
38	Commodities	208,100
	Capital Expenditures	15,054
40		
	1051 - Pretrial Services	
42	Personal Services	42,520
44		
	1065 - Register of Deeds	
	Personal Services	117,728
46	Contractual Services	91,410
	Commodities	3,200
48	Capital Expenditures	1,175
50		
	1070 - Register of Probate	
	Personal Services	74,273

2	Contractual Services	19,850
	Commodities	1,100
4	1075 - Sheriff	
	Personal Services	603,163
6	Contractual Services	78,200
	Commodities	30,900
8	Capital Expenditures	43,300
10	1090 - Auditing	
	Contractual Services	9,800
12	1095 - Debt Service	
14	Contractual Services	490,000
16	2000 - Interest	
	Contractual Services	459,375
18	2005 - Twin County Extension Service	
20	Contractual Services	43,160
22	2020 - Time and Tide RC&D	
	Contractual Services	750
24	2025 - Employee Benefits	
26	Contractual Services:	
	Blue Cross/Blue Shield	410,000
28	Unemployment Compensation	10,000
	Maine State Retirement System	264,000
30	FICA	180,000
32	2035 - Soil Conservation	
	Contractual Services	10,000
34	2040 - Duplicating Department	
36	Contractual Services	1,000
	Commodities	1,000
38	2050 - Volunteer Firefighters Insurance	
40	Contractual Services	1,023
42	TOTAL GENERAL FUND	<u>\$5,749,616</u>

44 ; and be it further

46 **Sec. 3. Summary. Resolved:** That the figures appearing in
48 this resolve represent the total amount of taxes and the total
50 specific expenditures authorized for the calendar year 1996. The
following is a summary of revenues and appropriations:

