

# MAINE STATE LEGISLATURE

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# 117th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1996

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Legislative Document

No. 1881

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H.P. 1373

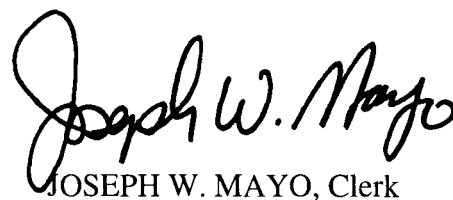
House of Representatives, March 27, 1996

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Kennebec County for the Year 1996.**

(EMERGENCY)

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Reported by Representative ROSEBUSH from the Committee on State and Local  
Government pursuant to Joint Order H.P. 1290 and printed under Joint Rule 2.

  
JOSEPH W. MAYO, Clerk



2	1010 - Emergency Management Agency	
	Personal Services	20,744
4	Contractual Services	5,150
	Commodities	1,750
6		
	1015 - District Attorney	
8	Personal Services	176,172
	Contractual Services	59,550
10	Commodities	12,700
	Capital Expenditures	8,665
12		
	1020 - County Commissioners	
14	Personal Services	49,473
	Contractual Services	6,620
16	Commodities	1,450
18		
	1025 - County Treasurer	
	Personal Services	35,404
20	Contractual Services	4,625
	Commodities	2,500
22	Capital Expenditures	130
24		
	1040 - Court House	
	Personal Services	65,904
26	Contractual Services	67,628
	Commodities	19,000
28		
	1050 - Jail	
30	Personal Services	1,620,783
	Contractual Services	453,421
32	Commodities	250,800
	Capital Expenditures	4,400
34		
	1065 - Register of Deeds	
36	Personal Services	145,414
	Contractual Services	203,000
38	Commodities	12,750
40		
	1070 - Register of Probate	
	Personal Services	133,345
42	Contractual Services	27,225
	Commodities	11,900
44	Capital Expenditures	8,500
46		
	1075 - Sheriff	
	Personal Services	653,381
48	Contractual Services	137,852
	Commodities	31,590
50	Capital Expenditures	86,052

2	1090 - Auditing	
	Contractual Services	4,000
4		
	1095 - Debt Service	
6	Contractual Services:	
	Tax Anticipation Notes	105,000
8	Bond (Principal and Interest)	916,000
	Legal Services	4,500
10		
	2005 - Extension Services	
12	Contractual Services	28,125
14		
	2025 - Employee Benefits	
	Contractual Services:	
16	Health Insurance	452,375
	Unemployment	20,000
18	Retirement	49,000
	Deferred Compensation	142,000
20	Social Security	245,000
	Workers' Compensation	120,000
22		
	2040 - County Copier	
24	Contractual Services	500
26		
	2045 - Program Grants	
	Contractual Services:	
28	Soil and Water	3,500
30		
	2050 - Insurance	
	Contractual Services	121,000
32		
	2075 - Property Improvement	
34	Capital Expenditures	30,000
36		
	2090 - Miscellaneous	
	Contractual Services:	
38	Association Dues	550
	Contingency	40,000
40		
	<b>TOTAL GENERAL FUND</b>	<u>\$6,613,528</u>
42		

; and be it further

**Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1996. The following is a summary of revenues and appropriations:

50	Total Appropriations	\$6,613,528
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2	Available Credits:		
4	Estimated Revenue	\$1,257,130	
	Community Corrections	210,000	
6	Surplus Transfer	320,000	
8	Total Available Credits		\$1,787,130
10	Amount to be Raised by Taxation		<hr/> \$4,826,398

12       **Emergency clause.** In view of the emergency cited in the  
13 preamble, this resolve takes effect when approved.

14

**FISCAL NOTE**

16

18       The increase of the county tax assessment by \$200,538 for  
19 municipalities in Kennebec County represents a state mandate and  
20 would require 90% funding by the State pursuant to the  
21 Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3  
22 vote of all members elected to each House exempts the State from  
23 the constitutional requirement to fund 90% of the additional  
24 local costs.

24

26

**STATEMENT OF FACT**

28       The purpose of this resolve is for laying of the county  
29 taxes and authorizing expenditures of Kennebec County for the  
30 year 1996.