MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

SECOND REGULAR SESSION-1996

Legislative Document

No. 1878

H.P. 1369

House of Representatives, March 26, 1996

Resolve, to Amend the 1995 Kennebec County Budget.

(AFTER DEADLINE)

(EMERGENCY)

Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 27. Reference to the Committee on State and Local Government suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative MADORE of Augusta.

	Emergency preamble. whereas, A	cts and resolves of the	
2	Legislature do not become effecti adjournment unless enacted as emergence	ve until 90 days after ies; and	
4	Whomas		
6	resolve for Kennebec County to accou	amend last year's budget nt for reimbursements that using state and federal	
8	prisoners, and for associated cost amounts; and	_	
10	Whereas, it is necessary to res	tore belongs in the gounts	
12	budget and make funds available to pay		
14	Whereas, in the judgment of th create an emergency within the meaning		
16	Maine and require the following I necessary for the preservation of th	legislation as immediately	
18	safety; now, therefore, be it		
20	Sec. 1. Resolve 1995, c. 57, §2, A NUMBER 1050, amended. Resolved: Tha		
22	APPROPRIATION ACCOUNT NUMBER 1050 is a	9	
24	1050 - Jail		
26	Personal Services	1,559,139	
28	Contractual Services Commodities	452,383 <u>472,383</u> 221,600 <u>249,272</u>	
30	Capital Expenditures	6,600	
32		; and be it further	
34		TOTAL GENERAL FUND. \$2, TOTAL GENERAL FUND is	
36	amended to read:		
38	TOTAL GENERAL FUND	\$6,405,019 \$6,452,691	
40		; and be it further	
42	Sec. 3. Resolve 1995, c. 57, §3. Resolution 57, §3 is amended to read:	lved: That Resolve 1995, c.	
44			
46	Sec. 3. Summary. Resolved: That this resolve represent the total amo		
48	specific expenditures authorized for the calendar year 1995. The following is a summary of revenues and appropriations:		
50	Total Appropriations	\$6,452,691	
	_		

2	Available Credits:		
4	Estimated Revenue \$1,094,500 Community Corrections \$24,659 372,331		
6	Surplus Transfer 360,000		
8	Total Available Credits \$1,779,159 \$1,826,83	31	
10	Amount to be Raised by Taxation \$4,625,86	60	
12	Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.		
14	preamble, this resolve taxes effect when approved.		
16	STATEMENT OF FACT		
18	This resolve is necessary to amend last year's budge resolve for Kennebec County to account for reimbursements for		
20	housing state and federal prisoners that exceeded budgete amounts and for associated costs that also exceeded budgete	еć	
22	amounts. The amendment restores balance in the county budget as makes funds available to pay the costs incurred. It does no	nc	
24	affect the amount to be raised by taxation.		