

# MAINE STATE LEGISLATURE

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# 117th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1996

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Legislative Document

No. 1845

H.P. 1348

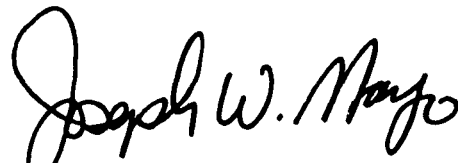
House of Representatives, March 12, 1996

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Penobscot County for the Year 1996.**

(EMERGENCY)

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Reported by the Majority from the Committee on State and Local Government pursuant to  
Joint Order H.P. 1290 and printed under Joint Rule 2.

  
JOSEPH W. MAYO, Clerk



		Contractual Services	20,500
2		Commodities	1,100
4	2	- Superior Court	
		Personal Services	65,318
6		Contractual Services	19,099
		Commodities	1,350
8			
	3	- Emergency Management Agency	
10		Personal Services	25,303
		Contractual Services	39,900
12		Commodities	1,500
		Capital Expenditures	4,000
14			
	4	- Telecommunications	
16		Personal Services	227,794
		Contractual Services	68,292
18		Commodities	1,860
		Capital Expenditures	56,600
20			
	5	- District Attorney	
22		Personal Services	159,783
		Contractual Services	101,567
24		Commodities	7,000
		Capital Expenditures	22,500
26			
	6	- County Commissioners	
28		Personal Services	105,962
		Contractual Services	50,036
30		Commodities	2,500
		Capital Expenditures	1,000
32			
	7	- County Treasurer	
34		Personal Services	6,527
		Contractual Services	6,310
36		Commodities	1,050
		Capital Expenditures	1,425
38			
	8	- County Buildings	
40		Personal Services	128,140
		Contractual Services	283,825
42		Commodities	90,375
		Capital Expenditures	2,000
44			
	9	- Jail	
46		Personal Services	1,817,967
		Contractual Services	744,540
48		Commodities	247,750
		Capital Expenditures	14,000
50			

10	- Register of Deeds	
2	Personal Services	108,876
	Contractual Services	147,478
4	Commodities	6,950
	Capital Expenditures	400
6		
11	- Register of Probate	
8	Personal Services	134,315
	Contractual Services	79,324
10	Commodities	7,600
	Capital Expenditures	16,400
12		
12	- Sheriff	
14	Personal Services	639,047
	Contractual Services	244,202
16	Commodities	23,950
	Capital Expenditures	115,800
18		
13	- Civil Process	
20	Personal Services	120,086
	Contractual Services	24,499
22	Commodities	1,920
	Capital Expenditures	4,700
24		
14	- Roads and Mapping	
26	Personal Services	25,303
	Contractual Services	7,418
28	Commodities	1,600
	Capital Expenditures	4,500
30		
15	- Workplace Safety	
32	Contractual Services	1,000
	Commodities	2,000
34	Capital Expenditures	2,000
36		
16	- Debt Service	
	Debt Expenditures	434,775
38		
17	- Employee Benefits	
40	Contractual Services:	
	Unemployment Compensation	15,000
42	Maine State Retirement System	77,500
	Social Security	291,000
44		
22	- Insurance	
46	Contractual Services	238,314
48		
24	- Bridge	
	Contractual Services	100
50		

30	- Program Grants	
2	Contractual Services:	
	Eastern Maine Development Corporation	47,000
4	Katahdin Regional Development Corporation	18,000
	Newport Regional Development Corporation	18,000
6	Heart of Maine	3,000
	Northern Maine Regional Planning	520
8	Bangor Public Library	5,000
10	34 - Shaw House	3,600
	Green Valley Association	5,000
12	35 - County Extension Service	68,471
14	36 - Penquis Community Action	15,000
16	38 - Soil Conservation District	21,748
18	44 - Rape Response Services	1,250
20	46 - Bangor Area Shelter	6,000
22	31 - Interest Expense	
24	Contractual Services	70,000
26	32 - Building Improvement	
	Capital Expenditures	65,000
28	40 - Wage Adjustment	
30	Contractual Services	100,000
32	<b>TOTAL GENERAL FUND</b>	<u>\$7,593,779</u>

34 ; and be it further

36 **Sec. 3. Summary. Resolved:** That the figures appearing in  
38 this resolve represent the total amount of taxes and the total  
specific expenditures authorized for the calendar year 1996. The  
following is a summary of revenues and appropriations:

40	Total Appropriations	\$7,593,779.00
42	Overlay	1,515.75
44	Available Credits:	
46	Estimated Revenue	\$1,625,851
48	Community Corrections	300,000
50	Transfer from Surplus	528,600

2 Total Available Credits 2,454,451.00  
3  
4 Amount to be Raised by Taxation \$5,140,843.75

6 **Emergency clause.** In view of the emergency cited in the  
preamble, this resolve takes effect when approved.

8  
10 **FISCAL NOTE**

12 The increase of the county tax assessment by \$163,862 for  
14 municipalities in Penobscot County represents a state mandate and  
would require 90% funding by the State pursuant to the  
16 Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3  
vote of all members elected to each House exempts the State from  
the constitutional requirement to fund 90% of the additional  
18 local costs.

20 **STATEMENT OF FACT**

22 The purpose of this resolve is to lay the 1996 county taxes  
for Penobscot County.  
24