## MAINE STATE LEGISLATURE

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## 117th MAINE LEGISLATURE

## **SECOND REGULAR SESSION-1996**

Legislative Document

No. 1845

H.P. 1348

House of Representatives, March 12, 1996

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1996.

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to Joint Order H.P. 1290 and printed under Joint Rule 2.

OSEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more local
2	units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does
4	not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21,
6	two thirds of all of the members elected to each House have determined it necessary to enact this measure.
8	
10	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
12	
14	Whereas, Penobscot County has certain expenses and liabilities that must be met as they become due; and
16	Whereas, it is necessary that the taxes for the year 1996 be immediately assessed in order to provide the required revenue
18	for the county; and
20	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of
22	Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and
24	safety; now, therefore, be it
26	Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is granted as a tax on Penobscot County to be
30	apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for
	the calendar year 1996:
32	1996 TAX
34	1770 TAA
	\$5,140,843.75
36	; and be it further
38	Sec. 2. General Fund expenditures authorized. Resolved: That the
40	following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund
42	expenditures by the county during the calendar year 1996, in the specific total amounts of expenditures for personal services,
44	contractual services, commodities and capital expenditures for each account in the county budget:
46	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
48	AT NOT MATION ACCOUNT NUMBER AT NOT MATIONS
50	1 - District Court Personal Services \$43,260

		Contractual Services	20,500
2		Commodities	1,100
4	2	- Superior Court	
		Personal Services	65,318
6		Contractual Services	19,099
		Commodities	1,350
8			
	3	- Emergency Management Agency	25 202
10		Personal Services	25,303
10		Contractual Services	39,900
12		Commodities	1,500
14		Capital Expenditures	4,000
14	4	- Telecommunications	
16	-	Personal Services	227,794
		Contractual Services	68,292
18		Commodities	1,860
		Capital Expenditures	56,600
20			
	5	- District Attorney	
22		Personal Services	159,783
		Contractual Services	101,567
24		Commodities	7,000
		Capital Expenditures	22,500
26			
2.0	6	- County Commissioners Personal Services	105 063
28		Contractual Services	105,962 50,036
30		Commodities	2,500
30		Capital Expenditures	1,000
32		oupleur Emponatoures	17000
	7	- County Treasurer	
34		Personal Services	6,527
		Contractual Services	6,310
36		Commodities	1,050
		Capital Expenditures	1,425
38			
	8	- County Buildings	
40		Personal Services	128,140
42		Contractual Services Commodities	283,825
42			90,375
44		Capital Expenditures	2,000
* *	9	- Jail	
46	_	Personal Services	1,817,967
_ ~		Contractual Services	744,540
48		Commodities	247,750
		Capital Expenditures	14,000
50		- •	

	10 - Register of Deeds	
2	Personal Services	108,876
	Contractual Services	147,478
4	Commodities	6,950
	Capital Expenditures	400
6	- ~	
	11 - Register of Probate	
8	Personal Services	134,315
	Contractual Services	79,324
10	Commodities	7,600
	Capital Expenditures	16,400
12	-	
	12 - Sheriff	
14	Personal Services	639,047
	Contractual Services	244,202
16	Commodities	23,950
	Capital Expenditures	115,800
18	-	
	13 - Civil Process	
20	Personal Services	120,086
	Contractual Services	24,499
22	Commodities	1,920
	Capital Expenditures	4,700
24		
	14 - Roads and Mapping	
26	Personal Services	25,303
	Contractual Services	7,418
28	Commodities	1,600
	Capital Expenditures	4,500
30		
	15 - Workplace Safety	
32	Contractual Services	1,000
	Commodities	2,000
34	Capital Expenditures	2,000
36	16 - Debt Service	
	Debt Expenditures	434,775
38		
	17 - Employee Benefits	
40	Contractual Services:	
	Unemployment Compensation	15,000
42	Maine State Retirement System	77,500
	Social Security	291,000
44		
	22 - Insurance	
46	Contractual Services	238,314
4.0	24 Pullana	
48	24 - Bridge	*
F.0	Contractual Services	100
50		

2	30 - Program Grants Contractual Services:	
-	Eastern Maine Development Co	rporation 47,000
4	Katahdin Regional Developmen	<del>-</del>
	Newport Regional Development	
6	Heart of Maine	3,000
	Northern Maine Regional Plan	ning 520
8	Bangor Public Library	5,000
10	34 - Shaw House	3,600
	Green Valley Association	5,000
12	1	
	35 - County Extension Service	68,471
14	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
	36 - Penquis Community Action	15,000
16		
	38 - Soil Conservation District	21,748
18		22,720
	44 - Rape Response Services	1,250
20		I, - 4 4
20	46 - Bangor Area Shelter	6,000
22	10 Dangor Area Differen	0,000
LL	31 - Interest Expense	
24	Contractual Services	70,000
24	Concractual Services	70,000
26	22 Ruilding Improvement	
20	32 - Building Improvement	65 000
2.0	Capital Expenditures	65,000
28	AO Maria Maria Maria	
2.0	40 - Wage Adjustment	100.000
30	Contractual Services	100,000
32	TOTAL GENERAL FUND	#7 F02 770
32	TOTAL GENERAL FUND	<b>\$7,</b> 593,779
2.4		. and he is fourthern
34		; and be it further
36	San 2 Summarry Desalveds m	
30	· · · · · · · · · · · · · · · · · · ·	nat the figures appearing in
	this resolve represent the total	
38	specific expenditures authorized for	
	following is a summary of revenues	and appropriations:
40		•
	Total Appropriations	<b>\$7,</b> 593,779.00
42		
	Overlay	1,515.75
44		
	Available Credits:	
46		
	Estimated Revenue	\$1,625,851
48	Community Corrections	300,000
	Transfer from Surplus	528,600
50		

2	Total Available Credics	2,434,431.00	
2	Amount to be Raised by Taxation	\$5,140,843.75	
4	Emergency clause. In view of the emergency	cited in the	
6	preamble, this resolve takes effect when approved.		
8	EVECAN NOTE		
	FISCAL NOTE		
10			
	The increase of the county tax assessment by	-	
L2	municipalities in Penobscot County represents a sta		
	would require 90% funding by the State pur	suant to the	
14	Constitution of Maine. Pursuant to the Mandate Prevote of all members elected to each House exempts		
16	the constitutional requirement to fund 90% of		
	local costs.		
18			
20	STATEMENT OF FACT		
22	The purpose of this resolve is to lay the 199	6 county taxes	
	for Penobscot County.	-	
2.4			