

# MAINE STATE LEGISLATURE

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L.D. 1830

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DATE: 3/25/96

(Filing No. H-848 )

**TRANSPORTATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
117TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1336, L.D. 1830, Bill, "An Act to Make Supplemental Allocations from the Highway Fund for the Fiscal Years Ending June 30, 1996 and June 30, 1997"

Amend the bill by striking out the title and substituting the following:

**'An Act to Make Supplemental Allocations from the Highway Fund, Allocations from Other Funds and a General Fund Appropriation and to Amend Certain Transportation Laws'**

Further amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting in its place the following:

**'PART A**

**Sec. A-1. Allocations.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, to carry out the purposes of this Part.

**1995-96**

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Salary Plan**

Personal Services \$3,376,543

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COMMITTEE AMENDMENT "A" to H.P. 1336, L.D. 1830

2 Provides for the allocation of funds to  
correct an entry in Public Law 1995, chapter  
4 504, Part A, section 1.

6 **DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**  
8 **TOTAL** 3,376,543

10 **TRANSPORTATION, DEPARTMENT OF**  
12 **Bridge Maintenance**  
14 Personal Services (400,000)  
All Other 400,000  
16 **TOTAL** -0-

18 Provides for the allocation of funds through  
20 the transfer of salary savings to All Other  
for additional bridge maintenance operating  
22 expenditures and vehicle costs.  
24 **Highway Maintenance**  
Personal Services (1,300,000)  
26 All Other 1,300,000  
28 **TOTAL** -0-

30 Provides for the allocation of funds through  
32 the transfer of salary savings to All Other  
for the purpose of providing emergency  
34 building repairs to the Scarborough Division  
Office and for providing additional funding  
36 for necessary spring ditch digging.  
38 **Traffic Service**  
Personal Services (100,000)  
40 All Other 100,000  
42 **TOTAL** -0-

44 Provides for the allocation of funds through  
46 the transfer of salary savings to All Other  
for the purchase of paint supplies for the  
48 upcoming pavement striping season.  
50 **DEPARTMENT OF TRANSPORTATION**  
**TOTAL** -0-

**COMMITTEE AMENDMENT**

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2 SECTION  
 4 TOTAL ALLOCATIONS \$3,376,543

6 **Sec. A-2. Allocations.** The following funds are allocated from  
 8 the Federal Expenditures Fund for the fiscal years ending June  
 10 30, 1996 and June 30, 1997, to the departments listed, to carry  
 12 out the purposes of this Part.

14 **1996-97**

12 **TRANSPORTATION,**  
 14 **DEPARTMENT OF**

16 **Collector Road Program**

All Other	\$1,100,000
Capital Expenditures	600,000

20 Provides for the allocation  
 22 of funds from revenues  
 24 received from the Federal  
 26 Highway Administration as  
 28 provided by Public Law 1995,  
 chapter 498, Part B, section  
 1.

30 **DEPARTMENT OF TRANSPORTATION**  
**TOTAL** 1,700,000

32 SECTION  
 34 TOTAL ALLOCATIONS \$1,700,000

36 **Sec. A-3. Allocations.** The following funds are allocated from  
 38 Other Special Revenue funds for the fiscal years ending June 30,  
 1996 and June 30, 1997, to the departments listed, to carry out  
 the purposes of this Part.

40 **1995-96** **1996-97**

42 **TRANSPORTATION, DEPARTMENT OF**

44 **Administration - Aeronautics**

All Other	\$50,000	\$200,000
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48 Provides for the allocation  
 of funds for the local share  
 50 of municipal airport Federal

2 of 8

COMMITTEE AMENDMENT "A" to H.P. 1336, L.D. 1830

2 Aviation Administration  
projects.

4 **Collector Road Program**

6	All Other	1,100,000
	Capital Expenditures	600,000
8		<hr/>
	TOTAL	1,700,000

10 Provides for the allocation  
12 of funds from revenues  
14 received from municipalities  
participating in the  
16 Collector Road Improvement  
Fund as provided by Public  
18 Law 1995, chapter 498, Part  
B, section 1.

20 **Railroad Assistance Program**

22 All Other 165,000

24 Provides for the allocation  
of funds for the grant loan  
26 program as required for the  
continuing use of Federal  
28 Railroad Administration funds.

30	<b>DEPARTMENT OF TRANSPORTATION</b>		
	<b>TOTAL</b>	<hr/>	<hr/>
		50,000	2,065,000

32	<b>SECTION</b>		
34	<b>TOTAL ALLOCATIONS</b>	<hr/>	<hr/>
		\$50,000	\$2,065,000

36 **PART B**

38 **Sec. B-1. Highway Fund salary plan; lapsed balances.**  
40 Notwithstanding any other provision of law, \$3,376,543 of the  
unencumbered balance forward from fiscal year 1994-95 in the  
42 salary plan account in the Department of Administrative and  
Financial Services lapses to the Highway Fund in fiscal year  
44 1995-96.

46 **PART C**

48 **Sec. C-1. Augusta State Airport transition plan.** The Department  
50 of Transportation is directed to pursue negotiations

A of S

2 with the City of Augusta for operation of the Augusta State  
3 Airport. The department is further directed to develop a  
4 transition plan that will address the transfer of airport  
5 operations, infrastructure improvements and funding  
6 considerations. The department shall submit this transition plan  
7 during the First Regular Session of the 118th Legislature to the  
8 joint standing committee of the Legislature having jurisdiction  
9 over transportation matters no later than January 15, 1997 and  
10 shall advise the committee during the implementation of this  
11 plan. The committee may report out legislation regarding this  
12 transition plan.

14 **PART D**

16 **Sec. D-1. Appropriation.** The following funds are appropriated  
17 from the General Fund to carry out the purposes of this Part.

18 **1995-96**

20 **PUBLIC SAFETY, DEPARTMENT OF**

22 **State Police**

24 Capital Expenditures \$75,000

26 Provides funds for the construction of a DNA  
27 wing for the state crime laboratory. This  
28 appropriation represents 25% of the total  
29 estimated cost. Notwithstanding any other  
30 provision of law, any unencumbered balance  
31 appropriated for this purpose may not lapse  
32 but must be carried forward until June 30,  
33 1997 and must be used for construction of  
34 the DNA wing of the state crime laboratory.

36 **Sec. D-2. Allocation.** The following funds are allocated from  
37 the Highway Fund to carry out the purposes of this Part.

40 **1995-96**

42 **PUBLIC SAFETY, DEPARTMENT OF**

44 **State Police**

46 Personal Services (\$500,000)

48 Deallocates funds due to salary savings  
resulting from the delay in the start of the

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1336, L.D. 1830

2 State Police class at the Maine Criminal  
Justice Academy until November 5, 1995.

4 **State Police**

6 Capital Expenditures 225,000

8 Provides funds for the construction of a DNA  
10 wing for the state crime laboratory. This  
allocation represents 75% of the total  
12 estimated cost. Notwithstanding any other  
provision of law, any unencumbered balance  
14 allocated for this purpose may not lapse but  
must be carried forward until June 30, 1997  
16 and must be used for construction of the  
DNA wing of the state crime laboratory.

18 **DEPARTMENT OF PUBLIC SAFETY**  
19 **TOTAL** (\$275,000)

20 Further amend the bill by inserting at the end before the  
22 statement of fact the following:

24 **FISCAL NOTE**

	1995-96	1996-97
<b>APPROPRIATIONS/ALLOCATIONS</b>		
General Fund	\$75,000	
Highway Fund	3,101,543	
Other Funds	50,000	3,765,000

36 **REVENUES**

Highway Fund	\$3,376,543	
Other Funds	50,000	3,765,000

40 This bill makes supplemental allocations from the Highway  
42 Fund including several offsetting line category transfers within  
the Department of Transportation and a correcting entry that  
44 allocates \$3,376,543 in fiscal year 1995-96 from the Salary Plan  
within the Department of Administrative and Financial Services to  
46 offset a deallocation in Public Law 1995, chapter 504, intended  
to access an excess balance in that account. Section B-1 of the  
48 bill authorizes the excess balance, \$3,376,543, to lapse to the  
Highway Fund in fiscal year 1995-96 resulting in additional  
50 Highway Fund revenue.

**COMMITTEE AMENDMENT**

A. of S.

COMMITTEE AMENDMENT "A" to H.P. 1336, L.D. 1830

2 This bill also includes allocations of additional Federal  
Expenditure Fund revenue from the Federal Highway Administration  
4 totaling \$1,700,000 and dedicated revenue from municipalities  
totaling \$1,700,000 in fiscal year 1996-97. These revenues are  
6 generated as a result of the matching provisions of the Collector  
Road Improvement program funded by a bond issue pursuant to  
8 Public Law 1995, chapter 498, which was approved by the voters in  
November 1995.

10 Allocations of additional dedicated revenue of \$50,000 in  
12 fiscal year 1995-96 and \$200,000 in fiscal year 1996-97 are  
included to reflect the collection of the local share of  
14 municipal airport Federal Aviation Administration projects. The  
bill also includes an allocation of \$165,000 in fiscal year  
16 1996-97 to reflect the dedicated revenue collected from the  
railroads as repayments of loans from the grant loan program.

18 Part D of this bill provides a General Fund appropriation of  
20 \$75,000 and a Highway Fund allocation of \$225,000 in fiscal year  
1995-96 to the State Police for the addition of a DNA wing to the  
22 state crime laboratory. Part D also includes a Highway Fund  
deallocation of \$500,000 in fiscal year 1995-96 to reflect the  
24 savings resulting from the delay in the start of the State Police  
class at the Maine Criminal Justice Academy during fiscal year  
26 1995-96.'

28 **STATEMENT OF FACT**

30 This amendment does the following.

32 Part A makes supplemental allocations from the Highway Fund,  
34 the Federal Expenditure Fund and the Other Special Revenue funds.

36 Part B authorizes the unencumbered balance in the Highway  
Fund salary plan account from fiscal year 1994-95 to lapse to the  
38 Highway Fund.

40 Part C directs the Department of Transportation to develop a  
plan for the transition of responsibilities for operation of the  
42 Augusta State Airport to the City of Augusta.

44 Part D provides a General Fund appropriation and a Highway  
Fund allocation to the State Police to fund the addition of a DNA  
46 wing to the state crime lab.

48 The amendment also adds a fiscal note to the amendment.

**COMMITTEE AMENDMENT**