MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST SPECIAL SESSION-1995

Legislative Document

No. 1589

H.P. 1150

House of Representatives, November 28, 1995

An Act to Implement the Recommendations of the Productivity Realization Task Force.

(EMERGENCY)

Submitted by the Governor pursuant to Public Law 1995, chapter 99, Part D. Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Printed on recycled paper

	Emergency preamble. Whereas, Acts		
2	become effective until 90 days after as emergencies; and	adjournment unl	ess enacted
4			
6	Whereas, the 90-day period may no beginning of the next fiscal year; and		l after the
8	Whereas, certain obligations and and payable prior to July 1, 1996; and	_	become due
10	and payment principles of they are		
12	Whereas, in the judgment of th create an emergency within the means Maine and require the following	ing of the Cons legislation as	titution of immediately
14	<pre>necessary for the preservation of th safety; now, therefore,</pre>	e public peace,	health and
16	Be it enacted by the People of the State of M	aine as follows:	
18	DADÆ A		
20	PART A		
20	Sec. A-1. Supplemental appropriation	ns from General F	und. There
22	are appropriated from the General ending June 30, 1996 and June 30, 1997	Fund for the f	iscal years
24	the following sums.	co che deparche	encs listed,
26		1995-96	1996-97
28	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
30			
	Office of the Commissioner -		
32	Administrative and Financial Services		
34			
2.6	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services All Other	(\$33,122)	(\$42,168) (1,500)
38	All Other	(1,500)	(1,500)
	TOTAL	(34,622)	(43,668)
40			
	Provides for the		
42	deappropriation of funds from the elimination of one Senior		
44	Administrative Secretary		
	position and related support		
46	costs. The position		
	elimination is in accordance		
48	with the department's		
50	productivity plan.		
50	Office of the Commissioner -		
52	Administrative and Financial		

	Services		
2	Personal Services	(1,745)	(2,521)
4	Provides for the		
6	deappropriation of funds related to the unfunded		
8	liability portion of the retirement rate.		
10	Administration - Human Resources		
12	Positions - Legislative Count	(-3.0)	(-3.0)
14	Personal Services	(57,763)	(104,969)
16	Provides for the deappropriation of funds from		
18	the elimination of one Administrative Secretary		
20	position, one Clerk II position and one Principal		
22	Personnel Analyst position. The positions eliminated are		
24	in accordance with the department's productivity		
26	plan.		
28	Administration - Human Resources		
30	Personal Services	12,336	7,500
32	Provides for the appropriation of funds for 2		
34	position reorganizations that are a part of the		
36	department's productivity plans and to reflect a		
38	reduction in savings due to a change in the timing in the		
40	elimination of one Administrative Secretary		
42	position. The positions to be reorganized are 2		
44	Employment Services Assistant positions, which will be		
46	upgraded to 2 Personnel Assistant positions.		
48	Administration - Human Resources		
50	All Other	(8,500)	(10,000)
F 2			

2 4 6 8	Provides for the deappropriation of funds from the reduction of support costs in association with the elimination of positions in accordance with the department's productivity plan.		
10	Administration - Human Resources		
12	Personal Services	(2,280)	(5,621)
14	Provides for the deappropriation of funds		
16	related to the unfunded liability portion of the		
18	retirement rate.		
20	Accounts and Control - Bureau of		
22	Positions - Legislative Count Personal Services	(-4.0) (71,076)	(-4.0) (127,134)
24	All Other	(1,500)	(1,500)
26	TOTAL	(72,576)	(128,634)
28	Provides for the deappropriation of funds from		
30	the elimination of one Clerk IV position, one Payroll		
32	Technician position, one Data Control Specialist position		
34	and one Account Clerk II position along with support		
36	costs. The position eliminations are in		
38	accordance with the department's productivity		
40	plan.		
42	Accounts and Control - Bureau of		
44	Personal Services	(4,300)	(7,712)
46	Provides for the deappropriation of funds		
48	related to the unfunded liability portion of the		
50	retirement rate.		
52	Budget - Bureau of the		

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(80,755)	(83,268)
4	All Other	(3,000)	(1,500)
6	TOTAL	(83,755)	(84,768)
8	Provides for the		
10	deappropriation of funds from the elimination of one Budget		
12	Examiner position and one Word Processing Operator		
14	position along with All Other support costs. The positions		
16	eliminated are in accordance with the department's		
1.0	productivity plans.		
18	Pudget Purson of the		
20	Budget - Bureau of the	(7.44)	
22	Personal Services	(1,444)	
24	Provides for the deappropriation of funds		
	resulting from undervaluing		
26	savings that were deallotted on Financial Order 000329F5		
28	in fiscal year 1995-96.		
30	Budget - Bureau of the		
32	Personal Services	(4,915)	(4,868)
34	Provides for the		
36	deappropriation of funds related to the unfunded		
30	liability portion of the		
38	retirement rate.		
40	Buildings and Grounds Operations		
42	Positions - Legislative Count	(-13.0)	(-13.0)
4.4	Personal Services	(221,994)	(350,937)
44	All Other	(4,500)	(4,500)
46	TOTAL	(226,494)	(355,437)
48	Provides for the		
	deappropriation of funds from		
50	the elimination of 8 Custodial Worker I positions,		
52	2 Custodial Worker II		

2 4 6	positions, 2 Custodial Worker III positions and one Laborer II position along with supporting All Other. These position eliminations are part of the department's productivity plan.		
8			
10	Buildings and Grounds Operations Personal Services	(10, 001)	(10.151)
12		(10,001)	(19,151)
14	Provides for the deappropriation of funds related to the unfunded		
16	liability portion of the retirement rate.		
18			
20	Financial and Personnel Services - Division of		
22	Positions - Legislative Count Personal Services	(-1.0) (34,457)	(-1.0) (30,724)
24	All Other	(1,500)	(1,500)
26	TOTAL	(35,957)	(32,224)
28	Provides for the deappropriation of funds from		
30	the elimination of one Accountant I position and		
32	related support costs. The position elimination is in		
34	accordance with department's productivity plan.		
36			
2.0	Financial and Personnel Services -		
38	Division of		
40	Personal Services	3,045	
42	Provides for the appropriation of funds in		
44	order to correct the over-calculation of		
46	retirement savings related to the elimination of one		
48	Accountant I position.		
50	Financial and Personnel Services - Division of		
52			

•	Personal Services	(1,900)	(2,057)
2	Provides for the deappropriation of funds		
6	related to the unfunded liability portion of the		
8	retirement rate.		
10	Public Improvements - Planning Construction - Administration		
12	Positions - Legislative Count Personal Services	(-2.0) (36,823)	(-2.0) (62,001)
14	All Other	(1,500)	(1,500)
16	TOTAL	(38,323)	(63,501)
18	Provides for the deappropriation of funds from		
20	the elimination of one Clerk Typist III position and one		
22	Accountant II position and related support costs.		
24	Public Improvements - Planning -		
26	Construction - Administration		
28	All Other	(1,500)	(1,500)
30	Provides for the deappropriation of funds from		
32	the reduction of All Other costs in addition to the		
34	amount originally identified through productivity		
36	reductions.		
38	Public Improvements - Planning - Construction - Administration		
40	Personal Services	(2,005)	(3,992)
42	Provides for the		
44	deappropriation of funds related to the unfunded		
46	liability portion of the retirement rate.		
48	Purchases - Division of		
50		/ • - >	,
52	Positions - Legislative Count Personal Services	(-1.0) (20,596)	(-1.0) (32,322)

2	All Other	(1,500)	(1,500)
2	TOTAL	(22,096)	(33,822)
4	5-11-6		
6	Provides for the deappropriation of funds from the elimination of one		
8	Assistant Buyer position. The position elimination is in		
10	accordance with the department's productivity		
12	plan.		
14	Purchases - Division of		
16	Personal Services	(1,260)	(1,923)
18	Provides for the deappropriation of funds		
20	related to the unfunded liability portion of the		
22	retirement rate.		
24	Executive Branch Departments and Independent Agencies - Statewide		
26	Day and I day there	530 15E	1 070 070
28	Personal Services	572,175	1,078,872
30	Provides for the appropriation of funds for		
30	the unfunded liability		
32	portion of the Personal Services savings achieved		
34	through productivity plans.		
36	Executive Branch Departments and Independent Agencies - Statewide		
38	Personal Services	152,950	514,917
40	Provides for the		, -
42	appropriation of funds for the retiree health insurance		
44	portion of the Personal Services savings achieved		
46	through productivity plans.		
48	Executive Branch Departments and		
50	Independent Agencies - Statewide	(AAA-)	
52	All Other	(835,540)	(143,240)

2	Provides for the deappropriation of funds		
4	transferred to the Department of Human Services for		
6	equipment and technology upgrades.		
8	Executive Branch Departments and Independent Agencies - Statewide		
10			
12	Personal Services All Other Capital Expenditures	7,923,978 535,605	14,363,143 (2,090,428) (58,600)
14	TOTAL	8,459,583	12,214,115
16	1012	0,133,303	12,211,113
18	Provides for the appropriation of funds identified as productivity		
20	savings under the provisions of Public Law 1995, chapter		
22	99, Part D.		
24	Taxation - Bureau of		
26	Positions - Legislative Count Positions - Other Count	(-47.0) (-5.0)	(-47.0) (-5.0)
28	Personal Services	(1,036,234)	(1,731,530)
30	Provides for the		
32	deappropriation of funds from the elimination of 2 Account		
34	Clerk I positions, 2 Clerk II positions, 5 Clerk III positions, 2 Clerk IV		
36	positions, one Clerk Typist I		
38	position, 6 Clerk Typist II positions, 2 Clerk Typist III		
40	positions, one Computer Programmer position, one Data		
42	Entry Specialist position, 3 Data Entry Operator		
44	positions, 10 seasonal Data Entry Operator positions, one		
46	Data Control Specialist position, one District Tax		
49	Audit Manager position, 3		
48	Principal Revenue Agent positions, one Property		
50	Appraiser I position, 2 Revenue Agent positions, one		
52	Receptionist position, 2		

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	Senior Tax Examiner		
2	positions, one Special		
	Investigator position, one		
4	Taxation Division Assistant		
	Executive position, one Tax		
6	Enforcement Officer position,		
	3 Tax Examiner positions, 2		
8	Tax Section Manager positions		
7.0	and 3 Taxpayer Assistance		
10	Specialist		
12	Taxation - Bureau of		
14	Personal Services	(22,154)	
16	Durani da an		
16	Provides for the		
10	deappropriation of funds		
18	resulting from undervaluing vacancy savings deallotted by		
20	Financial Order 000329F5 in		
20	fiscal year 1995-96.		
22	riscar year 1999-90.		
	Taxation - Bureau of		
24			
	Personal Services	(47,149)	(107,072)
26			
	Provides for the		
28	deappropriation of funds		
	related to the unfunded		
30	liability portion of the		
	retirement rate.		
32			
2.4	DEPARTMENT OF ADMINISTRATIVE AND		
34	FINANCIAL SERVICES TOTAL	6,647,576	10,927,194
36	IOIAL	0,047,370	10,927,194
	AGRICULTURE, FOOD AND RURAL RESOURCES,		
38	DEPARTMENT OF		
40	Administration - Agriculture		
40	Administration - Agriculture		
42	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(60,635)	(122,161)
44	All Other	(38,800)	(66,600)
	Capital Expenditures	(12,740)	(23,740)
46			
	TOTAL	(112,175)	(212,501)
48			
	Provides for the		
50	deappropriation of funds		
F 2	through the transfer of one		
52	Clerk Typist III position and		

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	one part-time Department		
2	Information Systems Manager		
	position to the Office of		
4	Planning, Policy, Legislation		
_	and Information Services;		
6	class exchanges of one		
O	Director of Special Projects		
0			
8	position for 1/2 of a		
	split-funded Planning and		
10	Research Associate II		
	position in the Office of		
12	Agricultural, Natural and		
	Rural Resources; transfer of		
14	information services, pull		
	events, and agricultural		
16	bargaining board activities		
	to the Office of Planning,		
18	Policy, Legislation and		
	Information Services and		
20	transfers agricultural shop		
	building maintenance		
22	activities to Marketing		
	Services - Agriculture.		
24	bervices - Agriculture.		
24	Office of Agricultural Natural		
2.6	Office of Agricultural, Natural		
26	and Rural Resources		
2.0	Danibiana Indialatian Comb	(5.0)	(5.0)
28	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	131,422	251,860
30	All Other	21,941	112,910
32	TOTAL	153,363	364,770
34	Provides for the		
	appropriation of funds for		
36	the class exchange of one		
	Director, Bureau of		
38	Production position to one		
	Director of Agricultural,		
40	Natural and Rural Resources		
	position, and the		
42	establishment of one State		
	Soil Scientist position, one		
44	Administrative Secretary		
	position, one Agricultural		
46	-		
-20	Compliance Inchestor position		
	Compliance Inspector position		
4.0	and one Planning and Research		
48	and one Planning and Research Associate II position.		
	and one Planning and Research Associate II position. Provides associated All Other		
48 50	and one Planning and Research Associate II position. Provides associated All Other funds in accordance with the		
50	and one Planning and Research Associate II position. Provides associated All Other funds in accordance with the approved restructuring plan		
	and one Planning and Research Associate II position. Provides associated All Other funds in accordance with the		

to the Soil and Water Conservation Commission.

Agricultural Production

6	Positions - Legislative Count Positions - Other Count	(-4.5) (1.0)	(-4.5) (1.0)
8	Personal Services	(114,493)	(221,891)
•	All Other	(41,600)	(143,700)
10		(,,	(===,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	TOTAL	(156,093)	(365,591)
12		, , ,	,
	Provides for the		
14	deappropriation of funds for		
	the class exchange of one		
16	Director, Bureau of		
	Agricultural Production		
18	position for one Director,		
	Office of Agricultural,		
20	Natural and Rural Resources		
	position in the Office of		
22	Agricultural, Natural and		
	Rural Resources; reclassifies		
24	one Director Production		
	Development to Business		
26	Development Specialist		
	position in the Division of		
28	Production and Marketing		
	Development; transfers one		
30	Secretary position and one		
	Agricultural Development		
32	Agent position to the		
	Division of Production and		
34	Marketing Development;		
	transfers one Administrative		
36	Secretary position and one		
	Agricultural Compliance		
38	Inspector position to the		
	Office of Agricultural,		
40	Natural and Rural Resources;		
	transfers one State		
42	Horticulturist position and		
	1/2 of a split-funded		
44	Director Plant Industry		
	position to the Division of		
46	Plant Industry; and		
	reclassifies 2 Veterinarian		
48	Supervisor positions to 2		
	Veterinarian positions.		
50	Transfers associated All		
	Other and Capital funds in		

2	accordance with the approved restructuring.		
4	Agricultural and Rural Resource Development		
6		(0.5)	(0 5)
8	Positions - Legislative Count Personal Services All Other	(-0.5) (14,524) (1,624)	(-0.5) (25,497) (3,264)
10	TOTAL	(16,148)	(28,761)
12	IOIAL	(10,140)	(20,701)
14	Provides for the deappropriation of funds through the transfer of 1/2		
16	of a split-funded Planning and Research Associate II		
18 20	position and associated All Other funds to the Office of Agricultural, Natural and		
22	Rural Resources.		
22	Public Services - Agriculture		
24	Positions - Legislative Count	(-27.0)	(-27.0)
26	Personal Services All Other	(577,271) (2,200)	(1,119,002) (11,200)
28	TOTAL	(579,471)	(1,130,202)
30		(3,3,1,1)	(1,130,202)
32	Provides for the deappropriation of funds from the elimination of one Clerk		
34	Stenographer III position, one Supervisor Dairy		
36	Inspector position and one Consumer Foods Supervisor		
38	position; class exchanges one Director, Bureau of Public		
40	Service position for one Director, Office of Planning,		
42	Policy, Legislation and Information Services position		
44	in the Office of Planning, Policy, Legislation and		
46	Information Services; class exchanges one Clerk Typist		
48	III position for 1/2 of a split-funded Clerk Typist II		
50	position in Marketing Services - Agriculture; class		
52	exchanges one Director of		

2	Inspection position for one Director of Production and		
_	Marketing Development		
4	position in the Division of Production and Marketing		
6	Development; and transfers 3 Dairy Inspector positions to		
8	Agricultural Production. Transfers 8 Weights and		
10	Measures Inspector positions, one Weights and Measures		
12	Supervisor position, one Metrologist position and 8		
14	Inspector Consumer Foods positions to Marketing		
16	Services - Agriculture.		
18	Harness Racing Commission		
20	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(20,000)	(44,300)
22	All Other	(650)	(1,300)
24	TOTAL	(20,650)	(45,600)
26	Provides for the		
28	deappropriation of funds through the transfer of one seasonal Veterinarian		
30	position to Agricultural Production and related All		
32	Other.		
34	Marketing Services - Agriculture		
36	Positions - Legislative Count Positions - Other Count	(12.5) (-2.0)	(12.5) (-2.0)
38	Personal Services	255,178	414,668
	All Other	(16,100)	(28,000)
40	moma r	222 272	200.000
42	TOTAL	239,078	386,668
	Provides for the		
44	appropriation of funds from		
	the elimination of 2 seasonal		
46	Clerk Typist I positions, one		
4.0	Clerk Stenographer III		
48	position, one Quality		
50	Compliance Inspector position, one Produce		
50	Inspector Manager position;		
52	transfers one Planning and		

50	with the approved restructuring plan.		
48	Provides All Other and Capital funds in accordance		
44	Director Plant Industry position and one State Horticulturist position.		
42	Provides for the appropriation of funds for 1/2 of a split-funded		
40	TOTAL	66,445	132,326
38	All Other	18,700	37,900
36	Positions - Legislative Count Personal Services	(1.5) 47,745	(1.5) 94,426
Di 34	vision of Plant Industry		
32			
30	8 Inspector Consumer Foods positions from the Bureau of Public Service.		
28	Measures Supervisor position, one Metrologist position and		
26	Weights and Measures Inspector positions, one Weights and		
22	in 1/2 of a split-funded Clerk Typist II position, 8 Weights and Measures		
20	Quality Assurance Program Manager position. Transfers		
18	Quality Assurance Assistant Director position for one		
16	Development; and class exchanges one Agricultural		
14	transferred to the Division of Production and Marketing		
12	Business Development Specialist position		
10	Director of Market Development position to one		
8	Production and Marketing Development; reclassifies one		
6	transfers one Planning and Research Associate II position to the Division of		
4	Policy, Legislation and Information Services;		
2	Research Associate I position to the Office of Planning,		

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Office of Planning, Policy,

Legislation and Information Services

4	Positions - Legislative Count Personal Services	(4.0) 106,784	(4.0) 204,417
6	All Other	41,000	70,800
8	Capital Expenditures	12,740	23,740
	TOTAL	160,524	298,957
10	December for the		
12	Provides for the appropriation of funds for		
	one Director Office of		
14	Planning, Policy, Legislation and Information Services		
16	position, class exchanged from one Director Bureau of		
18	Public Services position, 1/2 of a split-funded Department		
20	Information Systems Manager position, 1/2 of a		
22	split-funded Senior Planner position, one Clerk Typist		
24	III position and one Planning and Research Associate I		
26	position and related All Other and Capital costs.		
2.0			
28			
30	Division of Production and Marketing Development		
	Marketing Development Positions - Legislative Count	(6.0)	(6.0)
30	Marketing Development	(6.0) 155,510 33,590	(6.0) 306,062 61,780
30 32	Marketing Development Positions - Legislative Count Personal Services	155,510	306,062
30 32 34	Marketing Development Positions - Legislative Count Personal Services All Other TOTAL Provides for the	155,510 33,590	306,062 61,780
30 32 34 36	Marketing Development Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of	155,510 33,590	306,062 61,780
30 32 34 36 38	Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of Production and Marketing Development position class	155,510 33,590	306,062 61,780
30 32 34 36 38 40	Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of Production and Marketing Development position class exchanged from one Director of Inspections position, 2	155,510 33,590	306,062 61,780
30 32 34 36 38 40 42	Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of Production and Marketing Development position class exchanged from one Director of Inspections position, 2	155,510 33,590	306,062 61,780
30 32 34 36 38 40 42 44	Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of Production and Marketing Development position class exchanged from one Director of Inspections position, 2 Business Development Specialist positions class	155,510 33,590	306,062 61,780
30 32 34 36 38 40 42 44	Positions - Legislative Count Personal Services All Other TOTAL Provides for the appropriation of funds for one Director, Division of Production and Marketing Development position class exchanged from one Director of Inspections position, 2 Business Development Specialist positions class exchanged from one Director Production Development and	155,510 33,590	306,062 61,780

2 4 6	Development Agent position, one Planning and Research Associate II position and related All Other and Capital funds in accordance with the approved restructuring plan.		
8	Seed Potato Board		
10	All Other		72,000
12	Provides for the appropriation of funds that		
14	were formerly appropriated from the Bureau of		
16	Agricultural Production as part of a restructuring plan.		
18	Soil and Water Conservation		
20	Commission		
22	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(27,844)	(57,028)
24	All Other	(14,257)	(101,326)
26	TOTAL	(42,101)	(158,354)
28	Provides for the		
30	deappropriation of funds through the transfer of one Soil Scientist position and		
32	associated All Other funds to the Office of Agricultural,		
34	Natural and Rural Resources		
36	as part of a restructuring plan.		
38	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40	TOTAL	(118,128)	(318,446)
42	CONSERVATION, DEPARTMENT OF		
44	Administrative Services - Conservation		
46	Positions - Legislative Count	(8.0)	(8.0)
48	Personal Services All Other	133,131 6,250	409,996
10	AII OCHUI	0,230	15,307
50	TOTAL	139,381	425,303
52	Provides for the		

	appropriation of funds		
2	through class exchange for		
	1/2 of a split-funded		
4	Information System Specialist		
	position, the upgrade of one		
6	Information Systems Manager		
	position from half-time to		
8	full-time; the elimination of		
	one Clerk Stenographer III		
10	position; the transfer of one		
	Programmer Analyst position		
12	and one Forest Information		
12	Center Manager position from		
14			
14	+ -		
1.0	Information program, General		
16	Fund and the transfer of one		
	Forest Fire Plans and		
18	Training Coordinator		
	position, one Storekeeper II		
20	position; and one Supervisor		
	Radio Communications position		
22	and 3 Communications		
	Technician positions from the		
24	Forest Fire Control program,		
	General Fund.		
26			
26	Forest Fire Control -		
28	Forest Fire Control - Division of		
28	Division of	(-11.5)	(-11.5)
	Division of Positions - Legislative Count	(-11.5) (3.0)	(-11.5)
28	Division of Positions - Legislative Count Positions - Other Count	(-3.0)	(-3.0)
28	Division of Positions - Legislative Count Positions - Other Count Personal Services	(-3.0) (229,307)	(-3.0) (513,752)
28 30 32	Division of Positions - Legislative Count Positions - Other Count	(-3.0)	(-3.0)
28	Division of Positions - Legislative Count Positions - Other Count Personal Services All Other	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34	Division of Positions - Legislative Count Positions - Other Count Personal Services	(-3.0) (229,307)	(-3.0) (513,752)
28 30 32	Division of Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position,	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position,	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5 Laborer I positions, one	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, one Laborer I position, one Laborer II position, one	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42 44	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5 Laborer I position, one Laborer II position, one Storekeeper II position and	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, one Laborer II position, one Storekeeper II position and the transfer of one Forest	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42 44 46 48	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5 Laborer I position, one Laborer II position, one Storekeeper II position and the transfer of one Forest Fire Plans and Training	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42 44	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5 Laborer I position, one Laborer II position, one Storekeeper II position, one Storekeeper II position and the transfer of one Forest Fire Plans and Training Coordinator position, one	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)
28 30 32 34 36 38 40 42 44 46 48	Positions - Legislative Count Positions - Other Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Forest Ranger IV position, one Forest Ranger III position, one Clerk Typist II position, one Radio Mechanic position, one Clerk II position, 5 Laborer I position, one Laborer II position, one Storekeeper II position and the transfer of one Forest Fire Plans and Training	(-3.0) (229,307) (10,181)	(-3.0) (513,752) (19,355)

2	Communications position and 3 Communications Technician		
4	positions to the Administrative Services – Conservation program, General		
6	Fund.		
8	Forest Management, Utilization and Marketing		
10			
12	Positions - Legislative Count Personal Services All Other	(-3.0) (73,399) (8,339)	(-3.0) (156,583) (8,339)
14	TOTAL	(81,738)	(164,922)
16		(,	(===, , ===,
18	Provides for the deappropriation of funds from the elimination of one		
20	Director Forest Management and Utilization position, one		
22	Forester II position and one Forester I position and		
24	associated All Other costs.		
26	Geological Survey		
28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services All Other	(30,180) (1,500)	(58,954) (1,500)
32	TOTAL	(31,680)	(60,454)
34	Provides for deappropriation of funds from the elimination		
36	of one Resource Administrator position and associated All		
38	Other costs.		
40	Insect and Disease Management		
42	Positions - Legislative Count Personal Services		(-1.0) (22,728)
44	20120132 00212002		(22),20)
46	Provides for the deappropriation of funds from		
	the elimination of one		
48			
T U	Entomologist Technician		
50	Entomologist Technician position at the end of the first quarter in fiscal year 1996-97.		

2	Land Use Regulation Commission		
4	Positions - Legislative Count Personal Services All Other	(-3.0) (69,228) (1,500)	(-3.0) (118,064) (1,500)
6	TOTAL	(70,728)	(119,564)
8		(10,120)	(119,504)
10	Provides for deappropriation of funds from elimination of one Planning and Research		
12	Associate II position, one Environmental Specialist II		
14	position and one Word Processing Operator position		
16	and associated All Other costs, and for the upgrade of		
18	one LURC Division Supervisor position to a LURC Division		
20	Manager position.		
22	Parks - General Operations		
24	Positions - Legislative Count Positions - Other Count	(-2.5) (-6.5)	(-2.5) (-6.5)
26	Personal Services All Other	(200,927) 23,271	(251,431) 27,003
28	TOTAL	(177,656)	(224,428)
30		(177,030)	(224,420)
32	Provides for the deappropriation of funds from the elimination of one		
34	Historic Site Specialist position, 2 Park Manager II		
36	positions, 4 State Park Regional Supervisor		
38	positions, 2 State Park Assistant Regional Supervisor		
40	positions, one Clerk Stenographer III position, 5		
42	Maintenance Mechanic positions, 3 Assistant Park		
44	Ranger positions, 4 Park Receptionist positions, 3		
46	Clerk Typist III positions, and 3 Laborer I positions and		
48	class exchanges for one Engineering Technician IV		
50	position, one Assistant Regional Parks Manager		
52	position, one Regional Parks		

52	DEPARTMENT OF CONSERVATION		
50	Operations program.		
40	the Parks - General		
48	Management position and associated All Other costs to		
46	Director of Real Property		
	through the transfer of one		
44	deappropriation of funds		
42	Provides for the		
42	TOTAL	(29,570)	(65,577)
40	TOTAL	(20.570)	/ (= = = = = = = = = = = = = = = = = =
	All Other	(2,007)	(5,739)
38	Personal Services	(27,563)	(59,838)
30	Positions - Legislative Count	(-1.0)	(-1.0)
36	Engineering and Realty		
34	Engineering and Post+		
2.4	Fund.		
32	Conservation program, General		
	Administrative Services -		
30	Center position to the		
	Manager Forest Information		
28	Analyst position and one		
	transfer of one Programmer		
26	Typist III position and the		
44	the elimination of one Clerk		
24	deappropriation of funds from		
22	Provides for the		
2.2	TOTAL	(74,899)	(143,919)
20	TOTAL T		
	All Other	(4,833)	(4,716)
18	Personal Services	(70,066)	(139,203)
	Positions - Legislative Count	(-3.0)	(-3.0)
16			
TZ	Policy Planning and Information		
14	program, General Fund.		
12	Engineering and Realty		
	Management position from the		
10	one Director Real Property		
	funds from the transfer in of		
8	for the appropriation of		
	Associate II position; and		
6	Planning and Research		
•	Typist II positions and one		
4	Ranger positions, 2 Clerk		
2	positions, 2 Assistant Park		
2	Manager position, 2 Maintenance Mechanic		
	Manager position ?		

2	TOTAL	(566,378)	(909,396)
2	CORRECTIONS, DEPARTMENT OF		
4			
	Administration - Corrections		
6	Positions - Legislative Count	(4.0)	(7.5)
8	Personal Services	82,531	333,358
	All Other	4,350	
10	ma-1.	0.003	
12	TOTAL	86,881	333,358
1. 4	Provides for the		
14	appropriation of funds		
	through the elimination of		
16	one Clerk Stenographer III		
18	position, one Secretary position and one Correctional		
10	Classification Coordinator		
20	position in fiscal year		
2.2	1995-96 and fiscal year		
22	1996-97 and reducing the hours of one Affirmative		
24	Action Coordinator position		
	in fiscal year 1996-97 from		
26	40 hours to 20 hours per		
2.0	week. Three positions are		
28	established in fiscal year 1995-96 and fiscal year		
30	1996-97 and 3 additional		
	positions are established in		
32	fiscal year 1996-97 through		
34	class exchange. Funds are provided to reflect the		
31	transfer of 4 positions in		
36	fiscal year 1995-96 and		
	fiscal year 1996-97 and one		
38	additional position in fiscal year 1996-97 from other		
40	departmental programs.		
	Positions are on file with		
42	the Bureau of the Budget. All		
	Other funds are provided to		
44	implement voice mail.		
46	Administration - Corrections		
48	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(44,423)	(44,427)
50	All Other	(1,500)	
52	TOTAL	(45,923)	(44,427)

2	Provides for the		
	deappropriation of funds from		
4	the elimination of one Community Correctional		
6	Services Coordinator position		
	deallotted by Financial Order		
8	000329F5 in fiscal year		
10	1995-96.		
10	Bangor Pre-Release Center		
12	,		
	Personal Services		(4,743)
14	Durant dan dan dan dan		
16	Provides for the deappropriation of funds		
10	through a transfer to the		
18	department's departmentwide		
	account to control and		
20	monitor the expenditure of		
	funds for unscheduled		
22	emergency overtime.		
24	Bangor Pre-Release Center		
26	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	(15,181)	(22,321)
28	Provides for the		
30	deappropriation of funds		
	through the transfer of one		
32	Correctional Officer II		
	position from the Charleston		
34	Correctional Facility program		
	and savings resulting from		
36	moving from 10-hour to 8-hour shifts.		
38	shires.		
	Central Maine Pre-Release Center		
40			
4.0	Personal Services		(9,865)
42	Provides for the		
44	deappropriation of funds		
* *	through a transfer to the		
46	department's departmentwide		
	account to control and		
48	monitor the expenditure of		
	funds for unscheduled		
50	emergency overtime.		

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Central Maine Pre-Release Center

2	Positions - Legislative Count Personal Services	(2.0) 21,441	(2.0) 52,148
4			
6	Provides for the appropriation of funds through the transfer of one		
8	Correctional Officer I position and one Correctional		
10	Officer II position from the Correctional Center program,		
12	and savings resulting from moving from 10-hour to 8-hour shifts.		
1.1	SHII CS.		
16	Charleston Correctional Facility		
18	Personal Services		(15,328)
20	Provides for the deappropriation of funds		
22	through a transfer to the department's departmentwide		
24	account to control and monitor the expenditure of		
26	funds for unscheduled emergency overtime.		
28			
30	Charleston Correctional Facility		
•	Positions - Legislative Count	(-4.0)	(-4.0)
32	Personal Services All Other	(144,860) (6,000)	(146,404)
34	ATT Other		
36	TOTAL	(150,860)	(146,404)
30	Provides for the		
38	deappropriation of funds from		
40	the elimination of one Correctional Trades		
40	Instructor position, one		
42	Vocational Trades Instructor		
44	position, one Clerk Typist III position and one		
44	Correctional Officer III		
46	position deallotted by Financial Order 000329F5 in		
48	fiscal year 1995-96.		
50	Charleston Correctional Facility		
52	Positions - Legislative Count	(-30.0)	(-30.0)

2	Personal Services All Other Capital Expenditures	(368,796) (27,062)	(1,195,011) (80,394) (16,400)
4			
6	TOTAL	(395,858)	(1,291,805)
	Provides for the		
8	deappropriation of funds due to the downsizing of the		
10	Charleston Correctional Facility, the elimination of		
12	positions, moving from 10-hour to 8-hour shifts, the		
14	transfer of one Correctional Officer II position to Bangor		
16	Pre-Release Center and one Correctional Maintenance		
18	Mechanic position and one Vocational Trades Instructor		
20	position to the Administration - Corrections		
22	program. Positions are on file with the Bureau of the		
24	Budget. Funds are provided		
	to establish, through class		
26	exchange, one Correctional Trades Instructor position in		
28	fiscal year 1995-96 and fiscal year 1996-97 and one		
30	additional Correctional Trades Instructor position in		
32	fiscal year 1996-97.		
34	Correctional Services		
36	Positions - Legislative Count Personal Services	(-1.0) (9,720)	(-1.0) (30,915)
38		(3,7,=0,7	(00,510,
40	Provides for the		
40	deappropriation of funds through the transfer of one		
42	Clerk Stenographer II		
44	position to the Maine Youth Center program.		
46	Correctional Center		
48	Positions - Legislative Count Personal Services	(-1.0) (27,737)	(-1.0) (27,468)
50	All Other	(1,500)	(21,400)
52	TOTAL	(29,237)	(27,468)

2	Provides for the		
4	deappropriation of funds from the elimination of one		
6	Account Clerk I position deallotted by Financial Order 000329F5 in fiscal year		
8	1995-96.		
10	Correctional Center		
12	Personal Services		(155,473)
14	Provides for the deappropriation of funds		
16	through a transfer to the department's departmented		
18	account to control and monitor the expenditure of		
20	funds for unscheduled emergency overtime.		
22	Correctional Center		
24			
	Positions - Legislative Count	(-69.0)	(-69.0)
26	Personal Services	(786,848)	(2,437,362)
2.0	All Other	(125,150)	(244,875)
28	TOTAL	(911,998)	(2,682,237)
30		(244,223)	(2,002,20.,
	Provides for the		
32	deappropriation of funds due		
	to the downsizing of the		
34	Maine Correctional Center, from the elimination of		
36	positions, the transfer of		
	one Correctional Officer I		
38	position to Other Special		
	Revenue funds, the transfer		
40	of one Correctional Officer I		
42	position and one Correctional Officer II position to the		
42	Central Maine Pre-Release		
44	program, and moving from		
	10-hour to 8-hour shifts.		
46	Positions are on file with		
	the Bureau of the Budget.		
48	Funds are provided for the		
F.C.	reclassification of one		
50	Correctional Caseworker position to a Psychiatric		
52	Social Worker position and		
	- Formation		

2	one Correctional Officer II position to a Correctional Officer III position.		
6	Departmentwide		
8	Personal Services	436,407	440,368
10	Provides for the appropriation of funds to		
12	offset the deappropriation		
14	relating to vacant positions in Public Law 1995, chapter 368, due to the deallotment		
16	of those funds by Financial Order 000329F5 in fiscal year		
18	1995-96 in each affected account.		
20	Departmentwide		
22	Personal Services		547,097
24	Provides for the		31,703,
26	appropriation of funds		
28	through a transfer from departmental accounts to		
30	control and monitor the expenditure of funds for		
32	unscheduled emergency overtime.		
34	Departmentwide		
36	Personal Services	20,000	
38	Provides for the appropriation of funds for		
40	overtime costs related to the relocation of inmates to		
42	accomplish downsizing of adult institutions.		
44	Downeast Correctional Facility		
46	Personal Services		(29,739)
48	Provides for the		(20,,00)
50	deappropriation of funds		
52	through a transfer to the department's departmentwide		

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2	account to control and monitor the expenditure of		
4	funds for unscheduled emergency overtime.		
6	Downeast Correctional Facility		
8	Positions - Legislative Count Personal Services	(-1.0) (42,227)	(-1.0) (42,650)
10	All Other	(1,500)	, ,,
12	TOTAL	(43,727)	(42,650)
14	Provides for the deappropriation of funds from		
16	the elimination of one Training Center Manager		
18	position deallotted by Financial Order 000329F5 in		
20	fiscal year 1995-96.		
22	Downeast Correctional Facility		
24	Positions - Legislative Count Personal Services	(4.0) 22,426	(5.0) 101,842
26	All Other	20,150	34,875
28	TOTAL	42,576	136,717
30	Provides for the appropriation of funds to		
32	establish, through class exchange, one Correctional		
34	Officer III position, one Correctional Cook position		
36	and 2 Correctional Maintenance Mechanic		
38	positions in fiscal year 1995-96 and fiscal year		
40	1996-97 and one Training Center Manager position in		
42	fiscal year 1996-97. Also reflects savings resulting		
44	from moving from 10-hour to 8-hour shifts. All Other		
46	funds are provided due to an		
48	increase in the prisoner population.		
50	Food - Charleston Correctional		
	Facility		

	All Other	(16,047)	(31,667)
2		, , ,	,
4	Provides for the deappropriation of funds from food savings.		
6	Food - Maine Correctional Center		
8		(35,000)	(127 500)
10	All Other Provides for the	(35,000)	(127,590)
12	deappropriation of funds from		
14	food savings and through the transfer of funds to the Food - Central Maine Pre-Release		
16	Center program, General Fund		
18	to reflect the food costs for that program in a separate		
20	account.		
22	Food - Central Maine Pre-Release Center		
22	Center		
24	All Other		52,590
26	Provides for the appropriation of funds		
28	through the transfer of funds from the Food-Maine		
30	Correctional Center program, General Fund to reflect the		
32	food costs for the Central Maine Pre-Release Center in a		
34	separate account.		
36	Probation and Parole		
38	Positions - Legislative Count Personal Services	(-2.0) (104,203)	(-3.0) (136,050)
40	All Other	64,185	15,150
42	TOTAL	(40,018)	(120,900)
44	Provides for the deappropriation of funds from		
46	the elimination of one Director of Probation and		
48	Parole position, the transfer of one Account Clerk I		
50	position in fiscal year 1995-96 and fiscal year		
52	1996-97 and one		

	Administrative Secretary		
2	position to the		
	Administration - Corrections		
4	program, General Fund in		
	fiscal year 1996-97 and		
6	salary savings from keeping		
	two Probation Officer		
8	positions vacant until April		
1.0	1, 1996. Funds are provided		
10	for the reclassification of 2 Assistant Director of		
12	Assistant Director of Probation and Parole		
14	positions to Regional		
14	Correctional Administrator		
	positions in fiscal year		
16	1996-97. All Other funds are		
	provided for space		
18	renovations and communication		
	technology such as voice mail.		
20			
	State Prison		
22		(2 2)	(0 0)
2.4	Positions - Legislative Count	(-3.0)	(-3.0)
24	Personal Services All Other	(89,890)	(89,564)
26	All Other	(4,500)	
20	TOTAL	(94,390)	(89,564)
28	TOTAL	(91,350)	(00,001)
	Provides for the		
30	deappropriation of funds from		
	the elimination of one Guard		
32	Sergeant position and 2 Clerk		
	Typist II positions		
34	deallotted by Financial Order		
	000329F5 in fiscal year		
36	1995-96.		
38	State Prison		
30	State FIISON		
40	Personal Services		(276,188)
			(=::,=::,
42	Provides for the		
	deappropriation of funds		
44	through a transfer to the		
	department's departmentwide		
46	account to control and		
	monitor the expenditure of		
48	funds for unscheduled		
E 0	emergency overtime.	•	
50	State Prison		
	State FIISON		

2	Positions - Legislative Count Personal Services All Other	(-15.0) (279,523) (9,000)	(-14.0) (683,820) (18,000)
4	TOTAL	(288,523)	(701,820)
6		(200,320)	(,01,010)
8	Provides for the deappropriation of funds from the elimination of 7 Guard		
10	positions, one Correctional Caseworker position, one		
12	Guard Captain position, one Deputy Warden position, one		
14	Librarian position and one Clerk Typist II position; the		
16	transfer of one Guard position to Other Special		
18	Revenue funds, one Wood Products Manager position to		
20	Prison Industries funds and one Information System		
22	Support Specialist position to the Administration -		
24	Corrections program; the reclassification of 4 Guard		
26	positions to Guard Sergeant positions, moving from		
28	10-hour to 8-hour shifts, and in fiscal year 1996-97 the		
30	establishment of one Correctional Trades		
32	Instructor position through class exchange.		
34	Warren Correctional Facility		
36	Personal Services		(29,119)
38	Provides for the		
40	deappropriation of funds through a transfer to the		
42	department's departmentwide account to control and		
44	monitor the expenditure of funds for unscheduled		
46	emergency overtime.		
48	Warren Correctional Facility		
50	Positions - Legislative Count	(-5.0)	(-5.0)
52	Personal Services	(169,539)	(308,489)

2	All Other	(3,750)	(7,500)
2	TOTAL	(173,289)	(315,989)
4			
6	Provides for the deappropriation of funds from the elimination of one		
8	Secretary position, 4 Guard positions, moving from		
10	10-hour to 8-hour shifts, and through reductions in All		
12	Other expenses.		
14	Youth Center - Maine		
16	Positions - Legislative Count	(-5.0)	(-5.0)
18	Personal Services All Other	(212,799) (7,500)	(215,356)
20	TOTAL	(220,299)	(215,356)
22	Provides for the deappropriation of funds from		
24	the elimination of one Correctional Cook position,		
26	one Correctional Caseworker position, one		
28	Librarian/Teacher position, one Teacher position and one		
30	Psychologist I position deallotted by Financial Order		
32	000329F5 in fiscal year 1995-96.		
34	Youth Center - Maine		
36	10001		
38	Personal Services		(26,642)
	Provides for the		
40	deappropriation of funds through a transfer to the		
42	department's departmentwide account to control and		
44	monitor the expenditure of funds for unscheduled		
46	emergency overtime.		
48	Youth Center - Maine		
50	Positions - Legislative Count Personal Services	(-2.0) 618,590	(-11.0) (397,752)
52	All Other	(8,250)	1,816,297

	TOTAL	610,340	1,418,545
2			
4	Provides for the appropriation of funds from the elimination of 3		
6	positions in fiscal year 1995-96 and fiscal year		
8	1996-97 and 9 additional positions in fiscal year		
10	1996-97 and through reductions in All Other		
12	expenses. Positions are on file with the Bureau of the		
14	Budget. Funds are provided for unbudgeted overtime costs		
16	in fiscal year 1995-96 and the transfer of one Clerk		
18	Stenographer II position from the Correctional Services		
20	program in both fiscal years. All Other funds are		
22	provided in fiscal year 1996-97 for mental health		
24	<pre>programming and as match to cover the cost of outsourcing</pre>		
26	a major portion of the Maine Youth Center program.		
28			
30	DEPARTMENT OF CORRECTIONS TOTAL	(1,252,425)	(3,457,387)
32	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
34			
36	Administration - Defense and Veterans' Services		
36 38	Veterans' Services Positions - Legislative Count	(-3.5) (75.840)	(-3.5) (149.257)
	Veterans' Services Positions - Legislative Count Personal Services	(-3.5) (75,840)	(-3.5) (149,257)
38	Veterans' Services Positions - Legislative Count Personal Services Provides for the deappropriation of funds		
38	Veterans' Services Positions - Legislative Count Personal Services Provides for the		
38 40 42	Veterans' Services Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Personnel Specialist position		
38 40 42 44	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Personnel Specialist position and one Accountant III position; and for the elimination of one Director of Administrative Services		
38 40 42 44 46	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Personnel Specialist position and one Accountant III position; and for the elimination of one Director		

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2	within the Department of Defense and Veterans'		
4	Services and the Department of Public Safety.		
6	Administration - Maine Emergency		
8	Management Agency		
O	Positions - Legislative Count	(-1.0)	(-1.0)
10	Personal Services	(21,806)	(20,620)
	All Other	(751)	(751)
12			
	TOTAL	(22,557)	(21,371)
14			
	Provides for the		
16	deappropriation of funds from		
	the elimination of one vacant		
18	Emergency Management		
	Operations Officer position.		
20			
	Dam Safety Program		
22			
	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(50,730)	(47,718)
26	Provides for the		
	deappropriation of funds from		
28	the elimination of one Civil		
	Engineer II position.		
30			
	Military Training and Operations		
32			
	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(60,972)	(54,410)
	All Other	(3,000)	(3,000)
36	mom r	(62,072)	(57, 410)
2.0	TOTAL	(63,972)	(57,410)
38			
4.0	Provides for the		
40	deappropriation of funds from the elimination of one Clerk		
4.2			
42	Typist III position and one		
4.4	Maintenance Mechanic position.		
44	DEPARTMENT OF DEFENSE AND		
16			
46	VETERANS' SERVICES TOTAL	(213,099)	(275,756)
4.0	TOTAL	(413,099)	(4/3,/50)
48	ECONOMIC AND COMMUNITY DEVELOPMENT,		
50	DEPARTMENT OF		
30	DR BUTLIMIT OF		
52	Administration - Economic and		

	Community Development		
2			
	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(42,657)	(82,985)
	All Other	(3,000)	(3,000)
6			
	Provides for the		
8	deappropriation of funds from		
	the elimination of one		
10	Information Systems Support		
	Specialist II position, one		
12	Personnel Specialist position		
1.4	and All Other savings, as		
14	part of the Productivity		
16	Realization Task Force		
16	administration cluster plan.		
1.0	DEPARTMENT OF ECONOMIC AND		
18	COMMUNITY DEVELOPMENT		
20	TOTAL	(45,657)	(85,985)
20	IOIAL	(45,057)	(85,985)
22	EDUCATION, DEPARTMENT OF		
22	DOUGHION, DEFENDENCE OF		
24	Administrative Office of the Commission	ner	
26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(28,894)	(32,833)
28	All Other	(962)	(962)
30	TOTAL	(29,856)	(33,795)
32	Provides for the		
	deappropriation of funds from		
34	the elimination of one vacant		
	Administrative Secretary		
36	position and related All		
	Other.		
38			
	Administrative Services Unit		
40			
	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(61,180)	(55,115)
4.4	All Other	(789)	(789)
44	TOTAL	(61 060)	(55,004)
16	TOTAL	(61,969)	(55,904)
46	Provides for the		
10	deappropriation of funds from		
48	the elimination of one vacant		
50	Personnel Manager position		
50	and related All Other.		
52	and related All Other.		
34			

Blind and Visually Impaired -Division for the 2 Positions - Legislative Count (-1.5)(-1.5)Personal Services (66,046)(60,773)All Other (3,658)6 (3,658)(69,704)TOTAL (64,431)Provides for 10 the deappropriation of funds from the elimination of one vacant 12 part-time Visual Handicapped 14 Child Counselor position and one vacant Rehabilitation Counselor II position and 16 related All Other. 18 Division of Finance 20 Positions - Legislative Count (-1.0)(-1.0)Personal Services (34,296)(32,209)22 All Other (620) (620) 24 TOTAL (34,916)(32,829)26 Provides for the deappropriation of funds from 28 the elimination of one vacant 30 Accountant II position and related All Other. 32 Governor Baxter School for the Deaf 34 Positions - Legislative Count (-3.0)(-3.0)Personal Services (114,747)(107,607)36 All Other (1,500)(1,500)38 (116, 247)(109,107) TOTAL 40 Provides for the deappropriation of funds from 42 the elimination of one vacant 44 Program Manager position, one vacant Teacher Deaf position and one vacant 46 Building Custodian position 48 and related All Other. Division of Higher Education 50

(-1.0)

(-1.0)

Positions - Legislative Count

2	Personal Services All Other	(58,835) (933)	(56,041) (933)
4	TOTAL	(59,768)	(56,974)
6	Provides for the deappropriation of funds from		
8	the elimination of one vacant Education Specialist III		
10	position and related All Other.		
12	Rehabilitation Services		
14			
	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(35,473)	(36,789)
	All Other	(1,500)	(1,500)
18		(06,050)	(22 222)
• •	TOTAL	(36,973)	(38,289)
20	Durant dans from Alba		
2.2	Provides for the		
22	deappropriation of funds from the elimination of one vacant		
24	Rehabilitation Counselor II		
24			
26	position and related All		
20	Other.		
28	DEPARTMENT OF EDUCATION		
28	DEPARIMENT OF EDUCATION TOTAL	(409,433)	(391,329)
28	DEPARTMENT OF EDUCATION TOTAL	(409,433)	(391,329)
30		(409,433)	(391,329)
	TOTAL EXECUTIVE DEPARTMENT	(409,433)	(391,329)
30 32	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation	(409,433)	(391,329)
30	TOTAL EXECUTIVE DEPARTMENT	(409,433)	(391,329)
30 32 34	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse		
30 32	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count	(-1.0)	(-1.0)
30 32 34 36	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services	(-1.0) (24,954)	(-1.0) (25,557)
30 32 34	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count	(-1.0)	(-1.0)
30 32 34 36	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services	(-1.0) (24,954)	(-1.0) (25,557)
30 32 34 36 38	EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38	EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40 42	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40 42	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40 42 44	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and	(-1.0) (24,954) (1,279)	(-1.0) (25,557) (1,279)
30 32 34 36 38 40 42 44 46 48	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and related All Other. Planning Office	(-1.0) (24,954) (1,279) (26,233)	(-1.0) (25,557) (1,279) (26,836)
30 32 34 36 38 40 42 44	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and related All Other. Planning Office Positions - Legislative Count	(-1.0) (24,954) (1,279) (26,233)	(-1.0) (25,557) (1,279) (26,836)
30 32 34 36 38 40 42 44 46 48	TOTAL EXECUTIVE DEPARTMENT Driver Education and Evaluation Program - Substance Abuse Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and related All Other. Planning Office	(-1.0) (24,954) (1,279) (26,233)	(-1.0) (25,557) (1,279) (26,836)

2	TOTAL	(33,509)	(37,837)
4	Provides for the deappropriation of funds from		
6	the elimination of one Accountant I position as part		
8	of the administrative cluster recommended by the		
10	Productivity Realization Task Force.		
12	Office of Substance Abuse		
14	office of bubacance abuse		
	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(29,403)	(29,058)
	All Other	(1,500)	(1,500)
18	TOTAL	(20, 002)	(20 550)
20	TOTAL	(30,903)	(30,558)
20	Provides for the		
22	deappropriation of funds from		
	the elimination of one Clerk	*	
24	Typist II position and related All Other.		
26	refuted All Other.		
	EXECUTIVE DEPARTMENT		
28	TOTAL	(90,645)	(95,231)
30	HUMAN SERVICES, DEPARTMENT OF		
32	Administration - Human Services		
34	All Other	50,000	
36	Provides for the appropriation of funds for		
38	air quality repairs for 221 State Street.		
40			
	Administration - Human Services		
42			
	Positions - Legislative Count	(-6.5)	(-6.5)
44	Personal Services	(210,256)	(258,641)
16	All Other	(9,750)	(12,000)
46	TOTAL	(220,006)	(270,641)
48	IOIAD	(220,000)	(2/0,041)
10	Provides for the		
50	deappropriation of funds from		
	the elimination of 2 Clerk		
52	Typist II positions, one		

2 4 6 8	Clerk III position, one part-time Account Clerk I position, one Accountant I position, one Auditor I position and one Staff Development Specialist IV position and related All Other.		
10	Administration - Human Services		
12	All Other	30,000	60,000
14	Provides for the appropriation of funds for		
16	the partial outsourcing of data entry.		
18			
20	Administration - Regional - Human Services		
22	Positions - Legislative Count Personal Services	(-4.0) (97,837)	(-4.0) (103,044)
24	All Other	(6,000)	(6,000)
26	TOTAL	(103,837)	(109,044)
28	Provides for the deappropriation of funds from		
30	the elimination of one Human Services Aide II position,		
32	one Clerk Typist II position, one Stores Clerk position,		
34	and one Switchboard Operator position and related All		
36	Other.		
38	Administration - Regional Human Services		
40	All Other		72,500
42	Provides for the		
44	appropriation of funds for a new telephone system in the		
46	Portland Office.		
48	Administration - Regional -		
48 50	Administration - Regional - Human Services All Other		118,800

2	Provides for the appropriation of funds for voice mail in the regional		
4	offices.		
6	Administration - Income Maintenance		
8	Positions - Legislative Count Personal Services	(-9.0) (244,346)	(-9.0) (286,514)
10	All Other	(12,750)	(13,500)
12	TOTAL	(257,096)	(300,014)
14	Provides for the deappropriation of funds from		
16	the elimination of one Income Maintenance Specialist		
18	position, one Social Services Program Specialist II		
20	position, one Clerk Typist III position, 5 Clerk Typist		
22	<pre>II positions, one Counsel position, and related All</pre>		
24	Other.		
26	Administration - Income Maintenance		
28	All Other	358,000	1,642,000
30	Provides for appropriation of funds to automate the client		
32	eligibility system in accordance with the		
34	recommendation of the		
36	Productivity Realization Task Force.		
38	Administration - Income Maintenance		
40	All Other	64,409	149,287
42	Provides for the appropriation of funds to		
44	centralize and combine disability determinations in		
46	Aid to Families with Dependent Children and		
48	Medicaid in accordance with the recommendation of the		
50	Productivity Realization Task Force.		
52			

	Administration - Social Services		
2			
_	Positions - Legislative Count	(-13.0)	(-16.0)
4	Personal Services	(432,018)	(640,273)
_	All Other	(14,250)	(24,000)
6	TOTAL	(446,268)	(664 272)
8	TOTAL	(440,200)	(664,273)
Ü	Provides for the		
10	deappropriation of funds from		
	the elimination of one Clerk		
12	Typist II position, one		
	Management Analyst I		
14			
14	position, 2 Community Care		
1.6	Worker positions, 4 Social		
16	Services Program Specialist		
	II positions, 2 Social		
18	Services Program Specialist I		
	positions, one Account Clerk		
20	II position, one Clerk Typist		
	III position, one Director,		
22	Administrative Services, and		
	related All Other. In		
24	addition, one Clerk		
	Stenographer II position and		
26	2 Clerk Typist II positions		
20	will be eliminated in fiscal		
28			
20	year 1996-97.		
30	Administration - Social Services		
32	All Other		180,000
3 L			100,000
34	Provides for the		
-	appropriation of funds for a		
36	reengineering study.		
30	reengineering scudy.		
38	Administration - Social Services		
40	All Other	459,300	524,700
42	Provides for the		
	appropriation of funds for		
44	the Maine Automated Child		
	Welfare Information System		
46	(MACWIS).		
48	Aid to Families with		
	Dependent Children		
50			
	All Other	(793,284)	(131,631)
52			

2	Provides for the deappropriation of funds due to increased child support		
4	collections.		
6	Aid to Families with Dependent Children		
8		4	
10	All Other	(125,000)	(500,000)
12	Provides for the deappropriation of funds due to the Child Support		
14	Enforcement Task Force.		
16	Aid to Families with Dependent Children		
18	All Other	(350,000)	(350,000)
20	All other	(330,000)	(330,000)
22	Provides for the deappropriation of funds due to increased federal child		
24	support collections incentives.		
26			
28	Aid to Families with Dependent Children		
30	All Other		(33,000)
32	Provides for the deappropriation of funds for		
34	contracting legal services to appeal Social Security Income		
36	(SSI) decisions.		
38	Child Welfare Services		
40	Positions - Legislative Count Personal Services	(-1.0) (39,124)	(-1.0) (39,911)
42	All Other	(1,500)	(1,500)
44	TOTAL	(40,624)	(41,411)
46	Provides for the		
	deappropriation of funds from		
48	deappropriation of funds from the elimination of one Social Services Program Specialist I		
48 50			

	Departmentwide		
2	Personal Services	1,800,000	1,800,000
4	Provides for the		
6	appropriation of funds to offset the deappropriation in		
8	Public Law 1995, chapter 368.		
10	Departmentwide - TQM		
12	All Other	(20,000)	
14	Provides for the deappropriation of funds due		
16	to the elimination of a Total Quality Management training		
18	contract with the Department of Human Services training		
20	unit.		
22	Elder and Adult Services -		
24	Bureau of		
	All Other	(15,000)	(15,000)
26			
2.0	Provides for the		
28	deappropriation of funds through standardization of		
30	visitor and guardian ad litem		
	fees for public guardianship.		
32			
	Elder and Adult Services -		
34	Bureau of		
36	All Other		50,000
38	Provides for the		
40	appropriation of funds to purchase software for adult		
42	protective services case management.		
44	Elder and Adult Services -		
16	Bureau of		
46	Positions - Legislative Count	(-8.0)	(-8.0)
48	Personal Services	(241,122)	(344,874)
	All Other	(9,750)	(13,500)
50			
	TOTAL	(250,872)	(358,374)
52			

2	Provides for the deappropriation of funds from		
4	the elimination of 2 Social Service Manager II positions, 3 Human Services Caseworker		
6	Supervisor positions, 2 full-time and one part-time		
8	Clerk Typist II positions, one part-time Social Service		
10	Program Specialist II position and related All		
12	Other.		
14	Elder and Adult Services - Bureau of		
16	All Other	(10,000)	(20,000)
18	Provides for the		
20	deappropriation of funds from the transfer of costs, for		
22	managing estates of wards, to those estates.		
24			
26	Elder and Adult Services - Bureau of		
28	Capital Expenditures		75,000
30	Provides for the appropriation of funds to		
32	purchase laptop computers for adult protective services		
34	caseworkers.		
36	Health - Bureau of		
38	All Other	(30,000)	(30,000)
40	Provides for the deappropriation of funds to		
42	eliminate rollover of contract funds.		
44			
46	Health - Bureau of		
	All Other	(40,000)	(80,000)
48	Provide Control Control		
50	Provides for the deappropriation of funds for tuberculosis treatment cost		
52	reduction.		

2	Health - Bureau of		
4	Positions - Legislative Count Personal Services	(-5.0) (206,411)	(-5.5) (228,516)
6	All Other	(8,175)	(8,850)
8	TOTAL	(214,586)	(237,366)
10	Provides for the deappropriation of funds from		
12	the elimination of one 8-hours per week Public		
14	Health Nurse II position, one full-time and one part-time		
16	Sanitary Engineer III position, 2 Clerk Typist II		
18	positions, one Stores Clerk position and related All		
20	Other. One Assistant Director Health Engineering position		
22	will be reduced from full-time		
24	status. One part-time Sanitary Engineer III is		
26	eliminated in fiscal year 1996-97.		
28	Health Planning and Development		
30	Positions - Legislative Count	(-3.0)	(-3.0)
32	Personal Services	(98,862)	(127,585)
34	All Other	(3,750)	(4,500)
34	TOTAL	(102,612)	(132,085)
36	Provides for the		
38	deappropriation of funds from the elimination of one		
40	Director, Division of Planning position, one		
42	Planning and Research Associate II position and one		
44	Clerk Typist III position and related All Other.		
46	Income Maintenance - Regional		
48	Positions - Legislative Count	(-28.0)	(-28.0)
50	Personal Services All Other	(941,187) (36,750)	(1,104,663) (42,000)
52		(30).30)	

	TOTAL	(977,937)	(1,146,663)
2			
4	Provides for the deappropriation of funds from the elimination of one Clerk		
6	IV position, 6 Income Maintenance Supervisor		
8	positions, 10 Income Maintenance Specialist		
10	positions, one Income Regional Manager position, 3		
12	Human Services Aide III positions, 6 Clerk Typist II		
14	positions, one Management Analyst I position and		
16	related All Other.		
18	Medical Care Administration		
20	All Other	(34,500)	(138,000)
22	Provides for the deappropriation of funds for		
24	the PrimeCare contract.		
26	Medical Care Administration		
28	Positions - Legislative Count	(-10.5)	(-10.5)
30	Personal Services All Other	(297,517) (13,500)	(346,581) (15,750)
32	TOTAL	(311,017)	(362,331)
34	Provides for the		
36	deappropriation of funds from the elimination of one Health Services Consultant position,		
38	3 Clerk Typist II positions, one Provider Relations		
40	Specialist position, 2 Medical Claims Evaluator		
42	positions, 2 Human Services Aide III positions, one		
44	part-time Clerk Typist I position, one Comprehensive		
46	Health Planner I position and related All Other.		
48			
50	Medical Care Administration		
52	All Other	18,240	18,240
J 2			

2	Provides for the appropriation of funds for imaging of documents for storage.		
6	Medical Care Administration		
8	All Other	(15,200)	(30,400)
10	Provides for the deappropriation of funds due		
12	to imaging of documents for storage.		
14	Social Services - Regional		
16	Social Services - Regional		
	All Other		142,800
18	Provides for the		
20	appropriation of funds for the Regional Caseworkers to		
22	be equipped with cellular phones in accordance with the		
24	recommendation of the Productivity Realization Task		
26	Force.		
28	Social Services - Regional		
30	All Other	(30,000)	(60,000)
32	Provides for the deappropriation of funds for		
34	reorganization of standby and after-hours coverage.		
36			
38	Social Services - Regional		
30	Positions - Legislative Count	(-20.0)	(-23.5)
40	Personal Services	(405,011)	(634,572)
42	All Other	(21,750)	(36,000)
	TOTAL	(426,761)	(670,572)
44			
46	Provides for the deappropriation of funds from		
48	the elimination of 2 Clerk IV positions, 15 Clerk Typist II		
50	positions, one Clerk II position, 2 Clerk Typist III positions and related All		
52	Other. In addition, another		

2	3.5 Clerk Typist II positions will be eliminated in fiscal		
4	year 1996-97.		
6	Special Children's Services		
8	Positions - Legislative Count Personal Services All Other	(-0.5) (41,541) (1,500)	(-0.5) (43,893) (1,500)
10	AII Other		
12	TOTAL	(43,041)	(45,393)
14	Provides for the deappropriation of funds from the elimination of one		
16	the elimination of one part-time Public Health Physician position and		
18	related All Other.		
20	State Supplement to Federal Supplemental Security		
22	Income		
24	All Other	(154,000)	(1,052,500)
26	Provides for the deappropriation of funds for		
28	the transfer of administration of		
30	Supplemental Security Income from federal contract to the		
32	Bureau of Family Independence.		
34	Welfare Employment, Education and Training		
36	-	(1.711)	(1.605)
38	Personal Services	(1,711)	(1,685)
40	Provides for the deappropriation of funds from the redlining of 3 Human		
42	Services Caseworker positions.		
44	DEPARTMENT OF HUMAN SERVICES TOTAL	(2,233,403)	(1,947,056)
46	LABOR, DEPARTMENT OF		
48			
50	Regulation and Enforcement		
	Positions - Legislative Count	(-2.0)	(-2.0)
52	Personal Services	(63,832)	(64,180)

	All Other	(2,000)	(3,000)
2 4	Provides for the deappropriation of funds from		
6	the elimination of one Labor Safety Inspector position and one Safety Compliance		
8	Specialist position and associated All Other		
10	deallotted by Financial Order 000329F5 in fiscal year		
12	1995-96.		
14	DEPARTMENT OF LABOR TOTAL	(65,832)	(67,180)
16	MARANE NECOMBARA DENAMENTO OF		
18	MARINE RESOURCES, DEPARTMENT OF		
	Administration - Marine Resources		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Personal Services	30,059	59,345
2.4	All Other	5,900	11,800
24	TOTAL	35,959	71,145
26		22,222	, =
28	Provides for the appropriation of funds for the transfer of one Director,		
30	Marketing Marine Resources position from the Bureau of		
32	Marine Development.		
34	Marine Development - Bureau of		
36	Positions - Legislative Count Personal Services	(-2.0) (11,676)	(-2.0) (77,553)
38		(11,0,0)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40	Provides for the deappropriation of funds from		
42	the elimination of one Seafood Technician Supervisor		
44	position and one Clerk Typist III position; 3 class		
46	exchanges, one Planning and Research Associate position		
48	exchanged for one Policy Development Specialist		
50	position; one Scientist II position exchanged for one Policy Development Specialist		
52	position; and one Seafood		

_	Technologist position		
2	exchanged for one Senior Seafood Technologist		
4	position; and one upgrade from one Microbiologist II		
6	position to one Microbiologist Supervisor		
8	position; all as part of a reorganization of the		
10	department.		
12	Marine Development - Bureau of		
14	Positions - Legislative Count Personal Services	(-1.0) (30,059)	(-1.0)
16	All Other	(5,900)	(59,345) (11,800)
18	TOTAL	(35,959)	(71,145)
20	Provides for the		
22	deappropriation of funds through the transfer of one Director, Marketing Marine		
24	Resources position to the Bureau of Administration.		
26			
28	Marine Development - Bureau of		
	Positions - Legislative Count	(-18.0)	(-18.0)
30	Personal Services	(499,162)	(783,763)
	All Other	(234,454)	(424,392)
2.2			
32	Capital Expenditures	(23,619)	(49,619)
32 34			
	Capital Expenditures	(23,619)	(49,619)
34	Capital Expenditures TOTAL Provides for the	(23,619)	(49,619)
34 36	Capital Expenditures TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine	(23,619)	(49,619)
34 36 38	Capital Expenditures TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine Resource Scientist IV positions, 2 Marine Resource Specialist II positions, one Microbiologist I position,	(23,619)	(49,619)
34 36 38 40	TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine Resource Scientist IV positions, 2 Marine Resource Specialist II positions, one Microbiologist I position, one Clerk Stenographer III position, 2 Seafood	(23,619)	(49,619)
34 36 38 40 42	TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine Resource Scientist IV positions, 2 Marine Resource Specialist II positions, one Microbiologist I position, one Clerk Stenographer III position, 2 Seafood Technologist positions, 3 Marine Resource Specialist I	(23,619)	(49,619)
34 36 38 40 42 44	TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine Resource Scientist IV positions, 2 Marine Resource Specialist II positions, one Microbiologist I position, one Clerk Stenographer III position, 2 Seafood Technologist positions, 3 Marine Resource Specialist I positions, 4 Marine Resource Technician positions, one	(23,619)	(49,619)
34 36 38 40 42 44	TOTAL Provides for the deappropriation of funds for the transfer of 2 Marine Resource Scientist IV positions, 2 Marine Resource Specialist II positions, one Microbiologist I position, one Clerk Stenographer III position, 2 Seafood Technologist positions, 3 Marine Resource Specialist I positions, 4 Marine Resource	(23,619)	(49,619)

2	to the Bureau of Marine Sciences.		
4	Marine Patrol - Bureau of		
6	Positions - Legislative Count Personal Services	(-0.5) (92)	(-0.5) (12,347)
8		(3-7	(==, ==, ,
10	Provides for the deappropriation of funds from the elimination of one Clerk		
12	Typist III position as part of the		
14	department.		
16	Marine Sciences - Bureau of		
18	Positions - Legislative Count Personal Services	(-4.0) (59,453)	(-4.0) (152,860)
20	Provides for the		
22	deappropriation of funds from the elimination of one Marine		
24	Resource Scientist I position, one Marine Resource		
26	Technician position, one Clerk Typist II position and		
28	one Computer Programmer position as part of a		
30	reorganization of the department.		
32	Marine Sciences - Bureau of		
34	Positions - Legislative Count	(18.0)	(18.0)
36	Personal Services All Other	499,162 234,454	783,763 424,392
38	Capital Expenditures	23,619	49,619
40	TOTAL	757,235	1,257,774
42	Provides for the appropriation of funds for		
44	the transfer of 2 Marine Resource Scientist IV		
46	positions, 2 Marine Resource Specialist II positions, one		
48	Microbiologist I position, one Clerk Stenographer III		
50	position, 2 Seafood Technologist positions, 3		
52	Marine Resource Specialist I		

2 4 6 8	positions, 4 Marine Resource Technician positions, one Microbiologist II position, one Marine Resource Scientist II position and one Marine Resource Scientist I position from the Bureau of Marine Development.		
10	DEPARTMENT OF MARINE RESOURCES	(71,221)	(242,760)
12	PUBLIC SAFETY, DEPARTMENT OF	(11,221)	(242,700)
14	Administration - Public Safety		
16	Donitions Issislation Count	(2.0)	(2.0)
18	Positions - Legislative Count Personal Services	(2.0) 52,606	(2.0) 105,093
20	Provides for the appropriation of funds for		
22	the consolidation of administrative services for		
24	the Departments of Defense and Veterans' Services and		
26	Public Safety through the transfer of one Personnel		
28	Specialist position and one 1/2-time Accountant III		
30	position to the center from the Department of Defense and		
32	Veterans' Services, and the establishment of one 1/2-time		
34	Financial Analyst position.		
36	DEPARTMENT OF PUBLIC SAFETY TOTAL	52,606	105,093
38	TRANSPORTATION, DEPARTMENT OF	02,000	200,030
40	Administration - Aeronautics		
42	Positions - Legislative Count	(-0.5)	(-0.5)
44	Personal Services	(13,533)	(13,698)
46	Provides for the deappropriation of funds from		
48	the elimination of one Clerk Typist II position, which is		
50	50% funded from Aeronautics - Administration and 50% funded		

2	from the Augusta State Airport.		
4	Administration - Aeronautics		
6	All Other	(57,270)	(58,610)
8	Provides for the deappropriation of funds from		
10	the reduction of Personal Services costs at the Augusta		
12	State Airport.		
14	Administration - Ports and Marine Transportation		
16	All Other	(21,537)	(22,149)
18			
20	Provides for the deappropriation of funds from the reduction of Personal		
22	Services costs at the Island Ferry Service.		
24			
26	Railroad Assistance Program		
	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(22,430)	(45,330)
30	Provides for the deappropriation of funds from		
32	the elimination of one Railroad Inspector position,		
34	effective January 1, 1996.		
36	DEPARTMENT OF TRANSPORTATION		
38	TOTAL	(114,770)	(139,787)
30	SECTION A-1		
40	TOTAL APPROPRIATIONS	1,519,191	3,101,974
42	Sec. A-2. Allocation. The following the Highway Fund for the fiscal years	funds are al	
44	June 30, 1997 to carry out the purposes		it, 2550 and
46		1995-96	1996-97
48	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
50	_		
52	Executive Branch Departments and Independent Agencies - Statewide		

2	Personal Services	117,914	123,375
4	Provides for the allocation of funds for the unfunded		
6	liability portion of the Personal Services savings		
8	achieved through productivity		
10	plans.		
12	Executive Branch Departments and Independent Agencies - Statewide		
14	Personal Services	30,473	59,275
16	Provides for the allocation of funds for the retiree		
18	health insurance portion of the Personal Services savings		
20	achieved through productivity plans.		
22	Transportation Building Maintenance		
24	-		
26	Positions - Legislative Count Personal Services	(-4.0) (42,425)	(-4.0) (106,078)
28	Provides for the deallocation		
30	of funds from the elimination of one Custodial Worker I		
32	position, 2 Custodial Worker II positions and one		
34	Custodial Worker III position		
36	eliminations are in accordance with the		
38	department's productivity plan.		
40	Transportation Building Maintenance		
42	Personal Services	(15,052)	
44	Provides for the additional		
46	deallocation of funds as a result of charging separation		
48	costs to a vacant position.		
50	Transportation Building Maintenance		
	Personal Services	(3,117)	(6,264)
52			

2	Provides for the deallocation of funds related to the		
4	unfunded liability portion of the retirement rate.		
6	DEPARTMENT OF ADMINISTRATIVE AND		
8	FINANCIAL SERVICES TOTAL	87,793	70,308
10	PUBLIC SAFETY, DEPARTMENT OF		
12	Administration - Public Safety		
14	Positions - Legislative Count Personal Services	(-1.0) (13,543)	(-1.0) (12,284)
16	Provides for the		
18	establishment of an Administrative Services		
20	Center for the Department of Defense and Veterans'		
22	Services and the Department of Public Safety, the		
24	deallocation of funds for one Clerk II and one 1/2-time		
26	Chief Accountant position and		
28	the establishment of one 1/2-time Financial Analyst position.		
30	DEPARTMENT OF PUBLIC SAFETY		
32	TOTAL	(13,543)	(12,284)
34	SECTION A-2	74.250	50.004
36	TOTAL ALLOCATIONS	74,250	58,024
38	Sec. A-3. Allocation. The following the Federal Expenditure Fund for the following 1996 and June 30, 1997 to carry out the	fiscal years endi	ng June 30,
40		1995–96	1996-97
42	ADMINISTRATIVE AND FINANCIAL		
44	SERVICES, DEPARTMENT OF		
46	Executive Branch Departments and Independent Agencies - Statewide		
48	Personal Services	213,780	266,095
50	Provides for the allocation		

2 4 6 8	of funds for the unfunded liability portion of the Personal Services savings achieved through productivity plans. Executive Branch Departments and Independent Agencies - Statewide		
10	Personal Services	54,946	127,412
12	Provides for the allocation		
14	of funds for the retiree health insurance portion of the Personal Services savings		
16	achieved through productivity plans.		
18	-		
20	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
20	TOTAL	268,726	393,507
22		,	,
24	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
26	Agricultural Production		
28	Positions - Other Count	(-0.5)	(-0.5)
30	Personal Services All Other	(9,831)	(20,267)
30	Capital Expenditures	(47,838) (15,000)	(67,310) (20,000)
32	capital Expenditures	(13,000)	(20,000)
	TOTAL	(72,669)	(107,577)
34			
36	Provides for the deallocation of funds for the transfer of one part-time Planning and		
38	Research Associate I position to the Division of Production		
40	and Marketing Development with support funds.		
42	Food Assistance Program		
44	100d Assistance 110gram		
46	Positions - Other Count Personal Services	(-0.5) (11,011)	(-0.5) (25,016)
48	Provides for the deallocation		
50	of funds from the elimination of 1/2 of a split-funded		
52	Planning and Research Associate II position; class		

2	exchanging one part-time Clerk Typist III position to		
4	<pre>1/2 of a split-funded Clerk Typist II position; and class exchanging one Director</pre>		
6	Surplus Food position to one Planner II position.		
8	-		
	Marketing Services - Agriculture		
10	Deathing Other Court	(2 0)	(2 0)
12	Positions - Other Count Personal Services	(-3.0) (60,450)	(-3.0) (72,608)
12	reisonal Services	(00,430)	(72,000)
14	Provides for the deallocation		
	of funds from the elimination		
16	of 3 Egg/Poultry Processing		
	Inspector positions.		
18			
20	Pesticides Control - Board of		
20	Positions - Other Count	(-1.0)	(-1.0)
22	Personal Services	(15,000)	(30,000)
	10100101 2010100	(==,==,	(55,555,
24	Provides for the deallocation		
	of funds from elimination of		
26	one Clerk Typist II position.		
28	Division of Production and		
30	Marketing Development		
30	Positions - Other Count	(0.5)	(0.5)
32	Personal Services	9,831	20,267
	All Other	47,838	67,310
34	Capital Expenditures	15,000	20,000
36	TOTAL	72,669	107,577
2.0	n 11 6 11 11 11		
38	Provides for the allocation of funds for the transfer in		
40	of one part-time Planning and		
10	Research Associate I position		
42	from Agricultural Production		
	with support funds.		
44	-		
	DEPARTMENT OF AGRICULTURE, FOOD		
46	AND RURAL RESOURCES		
4.0	TOTAL	(86,461)	(127,624)
48	CONCEDUATION DEDARMENT OF		
50	CONSERVATION, DEPARTMENT OF	1	
30	Insect and Disease Management		
52			

2	Positions - Other Count Personal Services	(-0.5) (6,569)	(-0.5) (6,832)
4	Provides for the deallocation of funds from the elimination		
6	of one part-time Custodial Worker I position.		
8	Parks - General Operations		
10	rarks - ocherar operacions		
12	Positions - Other Count Personal Services	(-1.0) (24,510)	(-1.0) (47,878)
14	Provides for the deallocation		
16	of funds from the elimination of one Community Recreation Specialist position.		
18	spootstie position.		
	DEPARTMENT OF CONSERVATION		
20	TOTAL	(31,079)	(54,710)
22	HUMAN SERVICES, DEPARTMENT OF		
24	Administration - Human Services		
26	Positions - Other Count	(-13.0)	(-13.0)
2.0	Personal Services	(273,161)	(403,880)
28	All Other	(15,000)	(19,500)
30	TOTAL	(288,161)	(423,380)
32	Provides for the deallocation of funds from the elimination		
34	of one Account Clerk II position, 6 Data Entry		
36	Specialist positions, one Stores Clerk position, 2		
38	Auditor II positions, one Accountant III position, one		
40	Clerk Typist II position and one Lead Data Entry		
42	Specialist position and related All Other deallotted		
44	by Financial Order 000329F5 in fiscal year 1995-96.		
46	Addition to the second		
48	Administration - Regional - Human Services		
50	Positions - Other Count Personal Services	(-5.0) (86,559)	(-5.0) (129,688)
52	All Other	(6,000)	(7,500)

2	TOTAL	(92,559)	(137,188)
4	Provides for the deallocation		
6	of funds from the elimination of 2 Clerk Typist II positions, 2 Account Clerk I		
8	positions, 2 Account clerk r positions and one Post Office Clerk position and related		
10	All Other deallotted by Financial Order 000329F5 in		
12	fiscal year 1995-96.		
14	Administration - Income Maintenance		
16	Positions - Other Count	(-25.0)	(-25.0)
18	Personal Services All Other	(645,551) (33,000)	(823,513) (37,500)
20	TOTAL	(678,551)	(861,013)
22	Provides for the deallocation of funds from the elimination		
24	of one Income Maintenance Program Supervisor position,		
26	one Human Services Aide III position, 3 Income		
28	Maintenance Specialist positions, 11 Clerk Typist II		
30	positions, one Hearings Examiner position, one		
32	Support Enforcement District Supervisor position, one		
34	Support Enforcement Program Manager position, 4 Clerk		
36	Typist III positions, one Clerk II position and one		
38	Social Services Program Specialist II position and		
40	related All Other.		
42	Child Welfare Services		
44	Positions - Other Count	(-1.0)	(-1.0)
46	Personal Services All Other	(51,271) (1,500)	(51,972) (1,500)
48	TOTAL	(52,771)	(53,472)
50	Provides for the deallocation		
52	of funds from the elimination of one Social Services		

2	Supervisor position and related All Other.		
4	Elder and Adult Services - Bureau of		
6			
8	Positions - Other Count Personal Services All Other	(-1.0) (20,273) (750)	(-1.0) (57,293) (1,500)
10			
	TOTAL	(21,023)	(58,793)
12 14	Provides for the deallocation of funds from the elimination		
16	of one Social Services Program Specialist II		
18	position and related All Other.		
20	Income Maintenance - Regional		
22	Positions - Other Count	(~26.0)	(-26.0)
	Personal Services	(634,407)	(931,228)
24	All Other	(32,250)	(39,000)
26	TOTAL	(666,657)	(970,228)
28	Provides for the deallocation of funds from the elimination		
30	of 4 Income Maintenance Supervisor positions, one		
32	Clerk IV position, 4 Disability Claims Examiner		
34	positions, 7 Clerk Typist II		
36	positions, 5 Income Maintenance Specialist		
38	positions, 4 Human Services Aide III positions and one		
40	Staff Development Specialist IV position.		
42	Medical Care Administration		
44	Positions - Other Count	(-11.0)	(-11.0)
46	Personal Services All Other	(372,130) (16,500)	(378,960) (16,500)
48	TOTAL	(388,630)	(395,460)
50	Provides for the deallocation		
52	of funds from the elimination of 3 Clerk Typist II		

2	positions, one part-time Comprehensive Health Planner		
4	I position, one full-time and one part-time Provider		
6	Relations Specialist position, one Information		
•	Systems Support Technician		
8	position, one Medical Claims Evaluator position, one		
10	Accountant II position, one Microbiologist II position,		
12	one Health Services		
14	Consultant position and one Medical Social Worker		
16	Consultant position and related All Other.		
10	related All Other.		
18	Welfare Employment, Education and Training		
20	and Iraining		
	Positions - Other Count	(-4.0)	(-4.0)
22	Personal Services	(75,455)	(76,085)
	All Other	(3,750)	(4,500)
24			
	TOTAL	(79,205)	(80,585)
26			
	Provides for the deallocation		
28	of funds from the redlining		
	of one Human Services		
30	Caseworker position and the		
2.2	elimination of one Clerk		
32	Typist II position, one Clerk		
2.4	Stenographer II position, one		
34	Planning and Research		
36	Associate I position, one Social Services Program		
30	Specialist II position and		
38	related All Other.		
4.0	DEDIRORDE OF HUMAN CEDUTORS		
40	DEPARTMENT OF HUMAN SERVICES TOTAL	(2 267 557)	(2,980,119)
42	TOTAL	(2,201,551)	(2,980,119)
42	MARINE RESOURCES, DEPARTMENT OF		
44	MARITH MOOONCOOL, DELIMITATION		
	Marine Development - Bureau of		
46	•		
	Positions - Other Count	(-3.0)	(-3.0)
48	Personal Services	(51,841)	
50	Provides for the deallocation		
	of funds from the elimination		
52	of 3 Natural Science Educator		

2	positions as part of the reorganization of the department.		
4	Marine Davidson Davidson of		
6	Marine Development - Bureau of		
	Positions - Other Count	(-15.0)	(-15.0)
8	Personal Services All Other	(303,574) (41,176)	(635,701) (137,825)
10	Capital Expenditures	(11,1,0)	(33,850)
12	TOTAL	(344,750)	(807,376)
14	Provides for the deallocation of funds for the transfer of		
16	one Clerk Typist III position, one Planning and		
18	Research Associate II position, one Senior Planner		
20	position, one Education Specialist III position, 2		
22	Marine Resource Technician positions, one Marine		
24	Resource Scientist I position, one Marine Resource		
26	Scientist II position, one		
28	Marine Resource Scientist IV position and 6 Conservation Aide positions to the Bureau		
30	of Marine Sciences as part of the department's		
32	reorganization.		
34	Marine Patrol - Bureau of		
36	Positions - Other Count Personal Services	(-1.0) (18,097)	(-1.0) (36,194)
38	Provides for the deallocation		
40	of funds for the transfer of one Marine Resource		
42	Specialist I position to the Bureau of Marine Sciences.		
44	Marina Saiangas Puranu af		
46	Marine Sciences - Bureau of Positions - Other Count	(-1.5)	(-1.5)
48	Personal Services	(19,337)	(39,418)
50	Provides for the deallocation of funds from the elimination		
52	of one Word Processing		

2	Operator position and one Laborer I position as part of a reorganization of the department.		
6	Marine Sciences - Bureau of		
8	Positions - Other Count	(16.0)	(16.0)
10	Personal Services All Other Capital Expenditures	321,671 41,176	671,895 137,825 33,850
12	TOTAL	362,847	843,570
14	Provides for the deallocation		
16	of funds for the transfer of one Clerk Typist III		
18	position, one Planning and Research Associate II		
20	position, one Senior Planner position, one Education		
22	Specialist III position, 2 Marine Resource Technician		
24	positions, one Marine Resource Scientist I		
26	position, one Marine Resource Scientist II position, one		
28	Marine Resource Scientist IV position, and 6 Conservation		
30	Aide positions and one Marine Resource Specialist I		
32	position to the Bureau of Marine Sciences as part of		
34	the department's		
36	reorganization.		
38	DEPARTMENT OF MARINE RESOURCES TOTAL	(71,178)	(167,223)
40	PUBLIC SAFETY, DEPARTMENT OF		
42	Administration - Public Safety		
44	Positions - Other Count Personal Services	(-0.5)	(-0.5)
46	Capital Expenditures	(18,666) 18,666	(23,556)
48	Provides for the deallocation		
50	of funds for one 1/2-time Chief Accountant position as		
52	part of the consolidation of administrative services for		

2	the Department of Defense and Veterans' Services and the		
4	Department of Public Safety and provides for the purchase of computer equipment for the		
6	service center.		
8	DEPARTMENT OF PUBLIC SAFETY TOTAL	-0-	(23,556)
10		Ü	(20,000,
12	SECTION A-3 TOTAL ALLOCATIONS	(2,187,549)	(2,959,725)
14 16	Sec. A-4. Allocation. The following Other Special Revenue funds for the fill 1996 and June 30, 1997 to carry out the	-	ding June 30,
18		1995–96	1996-97
20	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
22	min at 1 and many 1		
24	Financial and Personnel Services - Division of		
26	Positions - Other Count Personal Services	(-4.0) (43,291)	(-4.0) (140,743)
28	Provides for the deallocation		
30	of funds from the elimination of one Business Manager II		
32	position, 2 Account Clerk II positions and one Account		
34	Clerk I position. These		
36	position eliminations are in accordance with the department's productivity		
38	plan.		
40	Financial and Personnel Services - Division of		
42		4	
44	Personal Services	(3,174)	(8,647)
46	Provides for the deallocation of funds related to the unfunded liability portion of		
48	the retirement rate.		
50	Executive Branch Departments and Independent Agencies - Statewide		
52			

	Personal Services	94,517	151,304
2 4	Provides for the allocation of funds for the unfunded		
6	liability portion of the Personal Services savings		
8	achieved through productivity plans.		
10	Executive Branch Departments and Independent Agencies - Statewide		
12	Personal Services	24,233	72,607
14	Provides for the allocation		
16	of funds for the retiree health insurance portion of	:	
18	the Personal Services savings achieved through productivity		
20	plans.		
22	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
24	TOTAL	72,285	74,521
26	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
28	Agricultural Production		
30		(2.5)	(2.5)
32	Positions - Other Count Personal Services	(2.5) 72,713	(2.5) 145,740
34	All Other	85,000	175,000
34	TOTAL	157,713	320,740
36	Provides for the allocation		
38	of funds from the transfer in of one part-time Clerk Typist		
40	II position, one Account Clerk II position, 8 State		
42	Humane Agent positions and 2 District Humane Agent		
44	positions from the Bureau of Public Services and from the		
46	elimination of one District Humane Agent position.		
48			
50	Agricultural Production		
52	Personal Services	(6,029)	(6,523)

2	Provides for the deallocation of funds from the elimination of one intermittent Clerk		
4	Stenographer II position.		
6	Agricultural Production		
8	Positions - Other Count Personal Services	(-2.0) (76,696)	(-2.0) (80,636)
10	Provides for the deallocation		
12	of funds from the elimination of one full-time Clerk Typist		
14	II position and one intermittent Clerk Typist II		
16	position, one Certified Seed Specialist position, one		
18	intermittent Entomologist I position and 2 seasonal Seed		
20	Potato Inspector positions.		
22	Public Services - Agriculture		
24	Positions - Other Count	(-4.0)	(-4.0)
26	Personal Services All Other	(110,882) (85,000)	(189,893) (175,000)
28	TOTAL	(195,882)	(364,893)
30	Provides for the deallocation of funds from the elimination		
32	of one part-time Clerk Typist II position and the transfer		
34	to Agricultural Production of one part-time Clerk Typist II		
36	position, one Account Clerk II position, 8 State Humane		
38	Agent positions and 2 District Humane Agent		
40	positions.		
42	Dairy Promotions Board		·
44	Personal Services	(991)	1,888
46	Provides for the allocation of funds to class exchange		
48	one Executive Director Maine Dairy and Nutrition Council		
50	position to one Program Manager position.		
52			

2	Harness Racing Commission		
2	All Other	(50,550)	(202,200)
4	Provides for the deallocation		
6	of funds from a transfer of All Other funds to the		
8	Division of Production and Marketing Development.		
10	Marketing Services - Agriculture		
12		(= =)	(= =)
14	Positions - Other Count Personal Services	(-7.5) (135,990)	(-7.5) (270,307)
16	Provides for the deallocation of funds from the elimination		
18	of one Assistant to the Commissioner position, 3 intermittent Produce		
20	intermittent Produce Inspector Aide positions, one seasonal Produce Inspector I		
24	position and 7 Produce Inspector II positions.		
26	Milk Commission		
28	Positions - Other Count Personal Services	(-1.5) (32,338)	(-1.5) (52,288)
30	Burnilla Grantha Ingliana	, , ,	, , , , , , , , , , , , , , , , , , , ,
32	Provides for the deallocation of funds from class exchange of one Executive Secretary		
34	Maine Milk Commission position to 1/2 of a		
36	split-funded Senior Planner position and the elimination		
38	of one Secretary position.		
40	Pesticides Control - Board of		
42	Personal Services	(4,949)	(4,716)
44	Provides for the deallocation of funds from the elimination		
46	of one seasonal Conservation Aide position.		
48	Division of Production and		
50	Marketing Development		
52	All Other	50,550	202,200

2	Provides for the allocation of funds from a transfer of		
4	All Other from the Harness Racing Commission.		
6			
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	(295,162)	(456,735)
10		(230,202)	(100,700)
10	CONSERVATION, DEPARTMENT OF		
12	Administrative Services - Conservation		
14	Administrative pervious conservation		
	Positions - Other Count	(0.5)	(0.5)
16	Personal Services	8,656	18,269
1.0	All Other	(8,656)	(18,269)
18	TOTAL	-0-	-0-
20	TOTAL	-0-	-0-
20	Provides for the allocation		
22	of funds through a		
	line-category transfer for		
24	the establishment of $1/2$ of a		
	split-funded Information		
26	Systems Specialist position.		
	This position is split-funded		
28	with the General Fund.		
30	Boating Facilities Fund		
32	Positions - Other Count	(-7.5)	(-7.5)
	Personal Services	(115,903)	(336,638)
34	All Other	100,000	175,000
36	TOTAL	(15,903)	(161,638)
38	Provides for the deallocation		
10	of funds from the elimination		
40	of one Civil Engineer III position, 2 Engineering		
42	Technician IV positions, one		
12	Engineering Technician III		
44	position, one Park Ranger	•	
	position, one Assistant Park		
46	Ranger position, one		
	Navigational Aides Assistant		
48	position and one Outdoor		
F. 6	Recreation Planner position.		
50	Total Management and Discoving		
	Land Management and Planning		

2	Positions - Other Count Personal Services	(-1.0) (16,338)	(-1.0) (58,302)
4	Provides for the deallocation		
6	of funds from the elimination of one Clerk Typist II position and one Forester II		
8	position and through a class exchange establishes one		
10	Forester I position.		
12	Land Management and Planning		
14	Personal Services	(7,099)	(13,868)
16	Provides for the deallocation of funds from the elimination		
18	of 1/2 of a split-funded Forester II position.		
20	Land Use Regulation Commission		
22	_	(0 5)	(0.5)
24	Positions - Other Count Personal Services	(-0.5) (18,704)	(-0.5) (19,051)
26	Provides for the deallocation of funds from the elimination		
28	of one part-time Environmental Specialist II		
30	position.		
32	Off-Road Recreational Vehicles Program		
34	Positions - Other Count Personal Services	(-0.5) (3,854)	(-0.5)
36		(3,634)	(13,966)
38	Provides for the deallocation of funds from the elimination of one part-time Clerk Typist		
40	II position.		
42	DEPARTMENT OF CONSERVATION TOTAL	(61,898)	(266,825)
44	CORDECTIONS DEDARGEMENT OF		
46	CORRECTIONS, DEPARTMENT OF		
48	Correctional Center		
	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	22,809	36,250
52	Provides for the allocation		

2 4 6	of funds for the transfer of one Correctional Officer I position from the Correctional Center Program, General Fund.		
U	State Prison		
8	Devil in the Control of the Control	(1.0)	(1.0)
10	Positions - Other Count Personal Services	(1.0) 22,619	(1.0) 32,931
12	Provides for the allocation of funds through the transfer		
14	of one Guard position from the State Prison Program,		
16	General Fund.		
18	DEPARTMENT OF CORRECTIONS		
20	TOTAL	45,428	69,181
20	HUMAN SERVICES, DEPARTMENT OF		
22			
24	Administration - Income Maintenance		
	Positions - Other Count	(-6.0)	(-6.0)
26	Personal Services All Other	(106,815) (5,250)	(262,210) (9,000)
28		, , , , , ,	, , , , ,
30	Provides for the deallocation of funds from the elimination of one Income Maintenance		
32	Supervisor position, 3 Income Maintenance Specialist		
34	positions, one Human Services Chief Hearings Officer		
36	position and one Legal Secretary position and		
38	related All Other.		
40	DEPARTMENT OF HUMAN SERVICES TOTAL	(112,065)	(271,210)
42	MARINE RESOURCES, DEPARTMENT OF		
44	Maning David agent Durage of		
46	Marine Development - Bureau of		
	Positions - Other Count	(-0.5)	(-0.5)
48	Personal Services	(822)	(14,014)
50	Provides for the deallocation of funds from the elimination		
52	of one seasonal Conservation		

2	Aide position as part of a reorganization of the department. DEPARTMENT OF MARINE RESOURCES		
6	TOTAL	(822)	(14,014)
8	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
10			
12	Administrative Services - Professional and Financial Regulation		
14	Positions - Other Count	(-1.0)	(-1.0)
16	Personal Services All Other	(4,397) (16,015)	2,467 (26,529)
1.0	AII Other	(10,013)	(20,329)
18	TOTAL	(20,412)	(24,062)
20	Provides for the deallocation of funds from the elimination		
22	of one Information Systems		
24	Support Technician position and one Data Control Specialist position; the		
26	transfer of one Managing Examiner position from the		
28	Bureau of Insurance and from not seeking the		
30	reclassification of one Senior Administrative		
32	Secretary position to one Administrative Assistant		
34	position approved in Public Law 1995, chapter 368, Part		
36	AA.		
38	Banking - Bureau of		
40	Positions - Other Count	(-5.0)	(-6.0)
42	Personal Services All Other	(166,581) (14,750)	(229,224) (23,300)
44	TOTAL	(181,331)	(252,524)
46	Provides for the deallocation of funds through the		
48	elimination of 2 Principal Bank Examiner positions, one		
50	Senior Bank Examiner position, one Bank Examiner		
52	position and one Clerk Typist		

2 4 6 8	III position. Elimination of one Planning and Research Assistant position in fiscal year 1996-97 only and the class exchange of one Senior Consumer Credit Examiner position for one Staff Attorney position.		
10	Dental Examiners - Board of		
12	Positions - Other Count	(-0.5)	(-0.5)
14	Personal Services	2,084	(10,819)
16	Provides for the deallocation of funds to eliminate one		
18	<pre>part-time Clerk Typist II position.</pre>		
20	Insurance - Bureau of		
22	Positions - Other Count	(-5.0)	(-5,0)
24	Personal Services All Other	(135,075) (25,306)	(230,957) (27,481)
		(160,381)	(258,438)
26	TOTAL	(100,381)	(250,438)
28	Provides for the deallocation of funds from the downgrade		
30	of one Director, Insurance Consumer/Licensing position,		
32	the elimination of one		
34	Licensing Division Supervisor position, one Market Conduct		
36	Examiner position, 2 Clerk Typist II positions and the transfer of one Managing		
38	Examiner position to the		
40	Bureau of Administrative Services, the		
42	reclassification of 2 Clerk Stenographer III positions to		
44	Assistant Analyst positions and by not seeking the		
46	reclassifications approved in Public Law 1995, chapter 368, Part AA and the downgrade of		
48	one Consumer Assistant		
50	Supervisor position to one Insurance Complaint		
52	Supervisor position.		

Licensing and Enforcement

2			
	Positions - Other Count	(-3.0)	(-4.0)
4	Personal Services	(38,919)	(104,913)
_	All Other	(25,295)	(28,655)
6	TOTAL	(64 214)	(133,568)
8	TOTAL	(64,214)	(133,300)
o	Provides for the deallocation		
10	of funds from the elimination		
10	of 2 Clerk Typist II		
12	positions and one Compliance		
	Case Coordinator position,		
14	the establishment of one		
	Director position, the		
16	reclassification of one		
	Account Clerk I position to		
18	one Account Clerk II		
	position, the downgrade of		
20	one Regulatory Board		
22	Administrator position and the elimination of one Clerk		
44	Typist III position and by		
24	not seeking the		
	reclassifications approved in		
26	Public Law 1995, chapter 368,		
	Part AA. In addition, 2 Clerk		
28	Typist II positions will be		
	eliminated in fiscal year		
30	1996-97.		
32	Real Estate Commission		
32	real pscace commission		
34	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(23,191)	(45,279)
36	All Other	(13,339)	(14,164)
38	TOTAL	(36,530)	(59,443)
40	Provides for the deallocation		
4.0	of funds from the elimination		
42	of one Clerk Typist III		
44	position and by not seeking		
44	reclassifications approved in Public Law 1995, chapter 368,		
46	Part AA.		
48	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
50	TOTAL	(460,784)	(738,854)
_			
52	SECTION A-4		

_	TOTAL ALLOCATIONS	(813,018)	(1,603,936)
2		funds are all	
4	the Postal, Printing and Supply Fund f June 30, 1996 and June 30, 1997 to carr		
6	Part.		
8		1995-96	1996-97
10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
12	Central Services - Purchases		
14	Decitions Other Count	(12 5)	(12 0)
16	Positions - Other Count Personal Services	(-13.5) (201,551)	(-13.0) (387,398)
10	All Other	(3,000)	(3,000)
18		· · · · · · · · · · · · · · · · · · ·	
	TOTAL	(204,551)	(390,398)
20	Provides for the deallocation		
22	of funds from the elimination of 8 Multilith Operator		
24	positions, one Supervisor of Reproduction and Printing		
26	position, one Warehouse Manager position, one		
28	Storekeeper II position, one Storekeeper I position, one		
30	Heavy Equipment Operator position and one part-time		
32	Clerk II position. These position eliminations are in		
34	accordance with the department's productivity		
36	plan.		
38	Central Services - Purchases		
40	Positions - Other Count Personal Services	(0.5) 14,188	
42	5 11 6 11 11 11		
44	Provides for the allocation of funds to correct the elimination of one part-time		
46	Clerk II position from the wrong account and to correct		
48	the overestimation of savings from the eliminated position.		
50	Central Services - Purchases		
52			

	Personal Services	(11,120)	(24,965)
2 4	Provides for the deallocation of funds related to the		
6	unfunded liability portion of the retirement rate.		
8	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
10	TOTAL	(201,483)	(415, 363)
12	SECTION A-5 TOTAL ALLOCATIONS	(201,483)	(415,363)
14	Sec. A-6. Allocation. The following	ng funds are all	ocated from
16	the Telecommunication Fund for the f 1996 and June 30, 1997 to carry out th	iscal years endi	ing June 30,
18		1995–96	1996-97
20	ADMINISTRATIVE AND FINANCIAL		
22	SERVICES, DEPARTMENT OF		
24	Intergovernmental Telecommunications Fund		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services All Other	(49,737) (1,500)	(47,366) (1,500)
30	TOTAL	(51,237)	(48,866)
32	Provides for the deallocation		
34	of funds from the elimination of one Technical Support		
36	Specialist position.		
38	Intergovernmental Telecommunications Fund		
40	Personal Services	3,417	
42	Provides for the allocation		
44	of funds due to the overestimation of savings		
46	from the elimination of one vacant Technical Support		
48	Specialist position.		
50	Intergovernmental Telecommunications Fund		
52	ı unu		

	Personal Services	(2,800)	(2,850)
2	Provides for the deallocation of funds related to the		
4	unfunded liability portion of		
6	the retirement rate.		
8	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
10	TOTAL	(50,620)	(51,716)
12	SECTION A-6 TOTAL ALLOCATIONS	(50,620)	(51,716)
14	Sec. A-7. Allocation. The followin	α funds are allα	ocated from
16	the Data Processing Fund for the fi 1996 and June 30, 1997 to carry out th	scal years endi	ng June 30,
18		1995–96	1996-97
20	ADMINISTRATIVE AND FINANCIAL		
22	SERVICES, DEPARTMENT OF		
24	Data Processing Services		
26	Positions - Other Count	(-11.0)	(-11.0)
28	Personal Services All Other	(435,935) (16,500)	(444,323) (16,500)
20	ATT OUTC	(10,300)	(10,300)
30	TOTAL	(452,435)	(460,823)
32	Provides for the deallocation of funds from the elimination		
34	of 4 Computer Operator positions, one Computer		
36	Programmer position, one Data Processing Division Manager		
38	position, one Management Analyst I position, one		
40	Senior Computer Operator position, one Senior		
42	Technical Support Specialist		
44	position, one Systems Programmer position and one		
46	Systems Team Leader position and related All Other.		
48	Data Processing Services		
50	Personal Services	(26,500)	(27,000)
52	Provides for the deallocation		

2	of funds related to the unfunded liability portion of the retirement rate.		
4	DEPARTMENT OF ADMINISTRATIVE AND		
6	FINANCIAL SERVICES TOTAL	(478,935)	(487,823)
8		(4,0,933)	(407,023)
10	SECTION A-7 TOTAL ALLOCATIONS	(478,935)	(487,823)
12	Sec. A-8. Allocation. The following the Workers' Compensation Management	ng funds are all	
14	ending June 30, 1996 and June 30, 199 of this Part.		_
16		1995–96	1996-97
18	ADMINISTRATIVE AND FINANCIAL		
20	SERVICES, DEPARTMENT OF		
22	Workers' Compensation Management Fund Program		
24	Positions - Other Count	(-5.0)	(-5.0)
26	Personal Services	(130,029)	(179,502)
28	Provides for the deallocation of funds from the elimination		
30	of one Clerk Typist II position, 2 Return-to-work		
32	Coordinator positions, one Workers' Compensation Aide		
34	position and one Workers' Compensation Claims		
36	Technician position. These position eliminations are in		
38	accordance with the department's productivity		
40	plans.		
42	Workers' Compensation Management Fund Program		
44	Personal Services	(4 152)	(12 025)
46		(4,152)	(13,035)
48	Provides for the deallocation of funds related to the unfunded liability portion of		
50	the retirement rate.		
52	DEPARTMENT OF ADMINISTRATIVE AND		

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(134,181)	(192,537)
(134,181)	(192,537)
lovina funda ono ollo	antad from
1995-96	1996-97
(0 5)	(O E)
	(-0.5) (6,265)
(0,205)	(0,203)
on	
on	
e	
(375)	(375)
(3/3)	(373)
on	
of	
(6,640)	(6,640)
(3,010)	(0,010)
(6,640)	(6,640)
Statewide for the f	*
, 1997 to carry out	the purposes
100F 06	1006 07
1995-90	1996-97
	(134,181) lowing funds are allouthe fiscal years ending the purposes of this series (-0.5) (6,265) (134,181)

2	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
4	Executive Branch Departments and Independent Agencies - Statewide		
6			
8	Personal Services	56,161	81,225
10	Provides for the allocation of funds for the unfunded liability portion of the		
12	Personal Services savings achieved through productivity		
14	plans.		
16 18	Executive Branch Departments and Independent Agencies - Statewide		
20	Personal Services	16,385	37,510
22	Provides for the allocation of funds for the retiree health insurance portion of		
24	the Personal Services savings achieved through productivity		
26	plans.		
28	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
30	TOTAL	72,546	118,735
32	SECTION A-10 TOTAL ALLOCATIONS	72,546	118,735
34 36	Sec. A-11. Allocation. The following the Potato Marketing Fund for the fi	ng funds are all	
38	1996 and June 30, 1997 to carry out the	-	•
		1995–96	1996-97
40	AGRICULTURE, FOOD AND RURAL		
42	RESOURCES, DEPARTMENT OF		
44	Potato Market Improvement Fund		
46	Positions - Other Count Personal Services	(-1.0) (24,128)	(-1.0) (25,318)
48	Provides for the deallocation		
50	of funds from the elimination of one Clerk Typist II		
52	position.		

2	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
4	TOTAL	(24,128)	(25,318)
6	SECTION A-11 TOTAL ALLOCATIONS	(24,128)	(25,318)
8	Sec. A-12. Allocation. The following the Island Ferry Services Fund for the	ne fiscal years	ending June
12	30, 1996 and June 30, 1997 to carry out	t the purposes of	this Part.
14		1995-96	1996-97
	TRANSPORTATION, DEPARTMENT OF		
16	Island Ferry Service		
18	Positions - Other Count	(-1.0)	(-1.0)
20	Personal Services	(23,262)	(24,227)
22	Provides for the deallocation of funds from the elimination		
24	of one Clerk Typist I position.		
26	DEPARTMENT OF TRANSPORTATION		
28	TOTAL	(23,262)	(24,227)
30	SECTION A-12 TOTAL ALLOCATIONS	(23,262)	(24,227)
32	Sec. A-13. Allocation. The following the Augusta State Airport Fund for the same of the same states are supported by the same same same same same same same sam	he fiscal years	ending June
36		1995-96	1996-97
38	TRANSPORTATION, DEPARTMENT OF		
40			
42	Augusta State Airport		
44	Positions - Other Count Personal Services	(-2.5) (61,877)	(-2.5) (64,134)
46	Provides for the deallocation of funds from the elimination		
48	of one Laborer II position, one Airport Custodian		
50	position and one Clerk Typist		

2 4 6	II position that is 50% funded from airport administration and 50% funded from the Augusta State Airport Fund.		
8	DEPARTMENT OF TRANSPORTATION TOTAL	(61,877)	(64,134)
10	SECTION A-13		
12	TOTAL ALLOCATIONS	(61,877)	(64,134)
14	Sec. A-14. Allocation. The following the Alcoholic Beverage Fund for the following 1996 and June 30, 1997 to carry out the second secon	iscal years endi	ing June 30,
16		1995-96	1996-97
18	ADVINGED MINE AND HIMAGEN		
20	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
22	Alcoholic Beverages - General Operation		
24	Paritions toniclett of	(77 0)	(11 0)
26	Positions - Legislative Count Personal Services All Other	(-11.0) (456,529) (13,500)	(-11.0) (511,439) (13,500)
28		(==,,,==,,	(20,000,
30	Provides for the deallocation of funds from the elimination of 7 Retail Store Clerk		
32	positions, one Retail Store Manager I position, one		
34	Assistant Manager Retail Store position, one Heavy		
36	Equipment Operator position, one Master Carpenter position		
38	and 27 intermittent Retail		
40	Store Clerk positions. These position eliminations are in accordance with the		
42	department's productivity plan.		
44	-		
46	Alcoholic Beverages - General Operation		
48	Personal Services	(28,000)	(31,000)
50	Provides for the deallocation		

of funds related to the

2	unfunded liability portion of the retirement rate.		
4	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
6	TOTAL	(498,029)	(555,939)
8	SECTION A-14 TOTAL ALLOCATIONS	(498,029)	(555,939)
10	Sec. A-15. Allocation. The following the Prison Industries Fund for the fi		
14	1996 and June 30, 1997 to carry out the	e purposes of th	is Part.
16		1995-96	1996-97
18	CORRECTIONS, DEPARTMENT OF		
20	State Prison		
22	Positions - Other Count Personal Services	(1.0) 16,272	(1.0) 36,658
24	Provides for the allocation of funds for the transfer of		
26	one Wood Products Manager position from the General		
28	Fund State Prison program.		
30	DEPARTMENT OF CORRECTIONS TOTAL	16,272	36,658
32	SECTION A-15		
34	TOTAL ALLOCATIONS	16,272	36,658
36 38	Sec. A-16. Allocation. The following the Seed Potato Board Fund for the following and June 30, 1997 to carry out the	_	ing June 30,
40	1330 and cane co, 1337 to carry cat the	1995-96	1996-97
	ACREAGE TOOR AND DURAN	1993-90	1990-97
42	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
44	Seed Potato Board		
46 48	Positions - Other Count Personal Services	(-3.0) (114.386)	(-3.0) (136,264)
50	Provides for the deallocation	(111,000)	(130,201)
52	of funds from the elimination of one Clerk Typist III		

2	position, 11 intermittent Laborer I positions and 2 Agricultural Worker I positions.		
6	DEPARTMENT OF AGRICULTURE, FOOD		
8	AND RURAL RESOURCES TOTAL	(114,386)	(136,264)
10	SECTION A-16 TOTAL ALLOCATIONS	(114,386)	(136,264)
12	See A 17 Allered on the see		
14	Sec. A-17. Allocation. The following the State Lottery Fund for the fiscal and June 30, 1997 to carry out the pure	l years ending J	une 30, 1996
16		1995–96	1996-97
18	ADMINISTRATIVE AND FINANCIAL SERVICES,		
20	DEPARTMENT OF	,	
22	Lottery Operations		
24	Positions - Legislative Count	(-1.0)	(-1.0)
26	Personal Services All Other	(30,885)	(32,791)
26	All Other	(1,500)	(1,500)
28	TOTAL	(32,385)	(34,291)
30	Provides for the deallocation of funds from the elimination		
32	of one Account Clerk II position. The position		
34	elimination is in accordance		
	with the department's		
36	productivity plan.		
38	Lottery Operations		
40	Personal Services	(2,000)	(2,017)
42	Provides for the deallocation of funds related to the		
44	unfunded liability portion of		
	the retirement rate.		
46	DEDIDOMENT OF IDMINICEDIMINE IND		
48	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
-	TOTAL	(34,385)	(36,308)
50	CHCMTON > 17		
52	SECTION A-17 TOTAL ALLOCATIONS	(34,385)	(36,308)
		(01/000/	(30,300)

2	Sec. A-18. Allocation. The following Statewide - Enterprise Funds for the fi 1996 and June 30, 1997 to carry out the	scal years endin	g June 30,
6		1995-96	1996-97
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
10			
12	Executive Branch Departments and Independent Agencies - Statewide		
14	Personal Services	40,566	43,691
16	Provides for the allocation of funds for the unfunded		
18	liability portion of the Personal Services savings		
20	achieved through productivity plans.		
22	Reservices Describ Describerate and		
24	Executive Branch Departments and Independent Agencies - Statewide		
26	Personal Services	12,004	23,355
28	Provides for the allocation of funds for the retiree		
30	health insurance portion of the Personal Services savings		
32	achieved through productivity plans.		
34	DEDARGNE OF ADMINICEDATIVE AND		
36	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
38	TOTAL	52,570	67,046
40	SECTION A-18 TOTAL ALLOCATIONS	\$52,570	\$67,046
42	PART B		
44	Sec. B-1. Supplemental appropriation	s from General Fi	und. There
46	are appropriated from the General F ending June 30, 1996 and June 30, 1997	und for the fi	scal years
48	the following sums.	-	
50		1995-96	1996-97

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration - Ag	riculture	
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2

6	Positions - Legislative Count Personal Services	(-7.0) (\$144,134)	(-8.0) (\$345,592)
8	All Other	108,774	222,193
10	TOTAL	(35,360)	(123,399)
12	Provides for the deappropriation of funds		
14	through the transfer of one Personnel Specialist		
16	position, one Personnel Assistant position, one Chief		
18	Accountant position, 2 Accountant II positions, one		
20	Accountant I position, one Account Clerk II position to		
22	the Administrative Services Center program, Other Special		
24	Revenue in the Department of Environmental Protection in		
26	fiscal years 1995-96 and 1996-97; and the transfer of		
28 30	one Personnel Officer position in fiscal year 1996-97 to the same program		
32	and fund and provides for the appropriation of All Other		
34	funds to pay for services received from the Administrative Services		
36	Center.		
38	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40	TOTAL	(35,360)	(123,399)
42	CONSERVATION, DEPARTMENT OF		
44	Administrative Services - Conservation		
46	Positions - Legislative Count	(-6.5)	(-7.5)
48	Personal Services All Other	(121,009) 111,963	(304,197) 260,806
50	TOTAL	(9,046)	(43,391)
52	TOTAL	(9,040)	(43,391)

52	TOTAL	38,830	(199,176)
50	Personal Services All Other	38,830	(192,593) (6,583)
48	Positions - Legislative Count		(-8.0)
46	Probation and Parole		
44	CORRECTIONS, DEPARTMENT OF		
42			
40	DEPARTMENT OF CONSERVATION TOTAL	(13,011)	(47,821)
38	split-funded Deputy Director, Parks and Lands position.		
36	split-funded Director, Parks and Lands position and one		
34	Recreation position and the establishment of one		
32	deappropriation of funds through the elimination of one Director, Parks and		
28	Provides for the deappropriation of funds		
26	Personal Services	(3,965)	(4,430)
24	Parks - General Operations		
22	of the Administrative Services Center.		
20	year 1996-97, and increases All Other to pay for services		
18	Personnel Manager position to the same program in fiscal		
16	Revenue in fiscal years 1995-96 and 1996-97 and one		
14	Administrative Services Center program, Other Special		
12	and one Storekeeper II position to the		
10	Specialist position, one Personnel Assistant position		
8	one Payroll Supervisor position, one Personnel		
6	Clerk II position, one Account Clerk II position,		
4	Accountant III position, 1/2 of a split-funded Account		
2	deappropriation of funds from the transfer of one		
	Provides for the		

2	Provides for the		
4	deappropriation of funds from the elimination of 3		
6	full-time, 2 part-time and 2 1/2 job-share Clerk Typist II		
8	positions, one full-time and 2 part-time Clerk		
10	Stenographer II positions and one Clerk Stenographer III position and the termination		
12	of some office space leases. Funds are provided for		
14	increased use of technology through the lease-purchase of		
16	computer equipment and software.		
18	State Prison		
20			
22	Positions - Legislative Count Personal Services All Other	(-10.0) (126,538) 28,500	(-10.0) (356,065) 57,000
24	All other		
26	TOTAL	(98,038)	(299,065)
28	Provides for the deappropriation of funds from		
30	the elimination of 10 Guard positions and through reductions in All Other		
32	expenses. Also provides funds to lease-purchase an		
34	electronic intrusion system for the Maine State Prison.		
36	Youth Center - Maine		
38	Touth Center Manne		
40	All Other	250,000	
42	Provides for the appropriation of funds to construct a fence on the		
44	grounds of the Maine Youth Center.		
46	DEDARTMENT OF CORRECTIONS		
48	DEPARTMENT OF CORRECTIONS TOTAL	190,792	(498,241)
50	ENVIDANMENTAL DDATECTION		
52	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		

2	Administration - Environmental Protection		
4			
_	Positions - Legislative Count	(-3.0)	(-3.0)
6	Personal Services All Other	(117,685)	(236,228)
8	All Other		(48,480)
Ü	TOTAL	(117,685)	(284,708)
10	101112	(11,7000)	(2017,00)
	Provides for the		
12	deappropriation of funds		
	through the transfer of one		
14	Commissioner position, one		
	Regional Director position		
16	and the related All Other		
	costs to the Administration -		
18	Environmental Protection		
	program, Other Special		
20	Revenue fund and the transfer		
	of one Regional Director		
22	position to the same program,		
2.4	Federal Expenditure Fund.		
24	DEPARTMENT OF ENVIRONMENTAL		
26	PROTECTION ENVIRONMENTAL		
20	TOTAL	(117,685)	(284,708)
28		(22/,000/	(=01,.00,
30	SECTION B-1		
	TOTAL APPROPRIATIONS	24,736	(954,169)
32			
		g funds are all	
34	the Federal Expenditure Fund for the f	_	
26	1996 and June 30, 1997 to carry out the	e purposes of th	is Part.
36		1995-96	1996-97
38		1773-70	1770-77
30	CONSERVATION, DEPARTMENT OF		
40	CONSERVITATION, DESTRUCTIVE OX		
• •	Administrative Services -		
42	Conservation		
44	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(14,655)	(29,310)
46	All Other	14,655	29,310
48	TOTAL	-0-	-0-
50	Provides for the deallocation		
	of funds from the transfer of		

2	one Account Clerk II position to the Administrative Services Center program, Other Special Revenue in the		
6	Department of Environmental Protection and for All Other		
8	funds to pay for the services of the Administrative Services Center.		
10	DEPARTMENT OF CONSERVATION		
12	TOTAL	-0-	-0-
14	ENVIDANMENTAL DDATECTION		
16	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
18	Administration - Environmental Protection		
20			
22	Positions - Other Count Personal Services	(-6.0) (89,728)	(-7.0) (222,947)
22	All Other	109,404	212,794
24			·
	TOTAL	19,676	(10,153)
26	Provides for the deallocation		
28	of funds through the transfer		
	of 2 Accountant II positions,		
30	one Accountant I position,		
2.2	one Account Clerk II		
32	position, one Clerk III position and one Payroll		
34	Supervisor position to the		
	Administrative Services		
36	Center program in fiscal		
38	years 1995-96 and 1996-97, the transfer of one		
30	the transfer of one Accountant III position to		
40	the same program for fiscal		
	year $1996-97$ only and the		
42	transfer of one Personnel		
44	Assistant position to the Administration -		
44	Environmental Protection		
46	program, Other Special		
	Revenue. Also the transfer of		
48	one Regional Director		
Ε0	position from the General		
50	Fund of this program and		
52	related All Other for the cost of services from the		
~ -	SSS OF BOLVICOR FIOR CHE		

2	Administrative Services Center.		
4	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
6	TOTAL	19,676	(10,153)
8	SECTION B-2		
10	TOTAL ALLOCATIONS	19,676	(10,153)
12 14	Sec. B-3. Allocation. The following Other Special Revenue funds for the following 1996 and June 30, 1997 to carry out the		ng June 30,
16		1995-96	1996-97
18	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
20	Administration - Agriculture		
22	Positions - Other Count	(-0.5)	(-0.5)
24	Personal Services	(7,303)	(14,606)
26	Provides for the deallocation of funds through the transfer		
28	of one part-time Clerk Typist II position to the		
30	Administrative Services Center program, Other Special		
32	Revenue in the Department of Environmental Protection.		
34	DEPARTMENT OF AGRICULTURE,		
36	FOOD AND RURAL RESOURCES TOTAL	(7,303)	(14,606)
38			, ,
40	CONSERVATION, DEPARTMENT OF		
42	Administrative Services - Conservation		
44	Positions - Other Count	(-4.0)	(-4.0)
46	Personal Services All Other	(63,485) 63,485	(126,970) 126,970
48	TOTAL	-0-	-0-
50	Provides for the deallocation	-	-
52	of funds through the transfer		

2	of one seasonal Clerk I position, 2 Accountant I positions, one part-time		
4	Account Clerk II position and one Property Officer position		
6	to the Administrative Services Center program,		
8	Other Special Revenue in the Department of Environmental		
10	Protection and allocates funds for the All Other costs		
12	of services from the Administrative Services		
14	Center.		
16	Land Management and Planning		
18	Personal Services	6,036	11,512
20	Provides for the allocation of funds for the		
22	establishment of 1/2 of a split-funded Director, Parks		
24	and Lands position and 1/2 of a split-funded Deputy		
26	Director, Parks and Lands position, the elimination of		
28	the Director, Public Lands position and the upgrade of		
30	one Chief Planner position to one Director, Division of		
32	Planning position.		
34	DEPARTMENT OF CONSERVATION TOTAL	6,036	11,512
36			
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
40	Administration - Environmental		
42	Protection		
44	Positions - Other Count Personal Services	(-4.0) (28,421)	(-5.0) (106,133)
46	All Other	109,404	239,960
48	TOTAL	80,983	133,827
50	Provides for the allocation of funds through the transfer		
52	out of 7 positions in fiscal		

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	year 1995-96 and 8 positions		
2	in fiscal year 1996-97 to the		
	Administrative Services		
4	Center program, Other Special		
	Revenue and the transfer in		
6	of 2 positions from the		
	Administration -		
8	Environmental Protection		
	program, General Fund and one		
10	Personnel Assistant position		
	to be reorganized to an		
12	Administrative Secretary		
	position from the		
14	Administration -		
	Environmental Protection		
16	program, Federal Expenditure		
	Fund and the downgrade of one		
18	additional position. Position		
	detail on file in the Bureau		
20	of the Budget. All Other		
	funds are for the cost of		
22	services from the		
	Administrative Services		
24	Center.		
26	Administrative Services Center		
26	Administrative Services Center		
26	Administrative Services Center Positions - Other Count	(33.0)	(37.0)
		(33.0) 617,790	(37.0) 1,452,160
	Positions - Other Count Personal Services All Other	· · · · · · · · · · · · · · · · · · ·	
28	Positions - Other Count Personal Services	617,790	1,452,160
28	Positions - Other Count Personal Services All Other	617,790 55,000 10,000	1,452,160
28	Positions - Other Count Personal Services All Other	617,790 55,000	1,452,160
28	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL	617,790 55,000 10,000	1,452,160
28 30 32 34	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation	617,790 55,000 10,000	1,452,160
28 30 32	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer	617,790 55,000 10,000	1,452,160
28 30 32 34 36	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal	617,790 55,000 10,000	1,452,160
28 30 32 34	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the	617,790 55,000 10,000	1,452,160
28 30 32 34 36	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director,	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support services to the Department of	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support services to the Department of Agriculture, Food and Rural	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44 46 48	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support services to the Department of Agriculture, Food and Rural Resources, the Department of	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support services to the Department of Agriculture, Food and Rural Resources, the Department of Conservation and the	617,790 55,000 10,000	1,452,160
28 30 32 34 36 38 40 42 44 46 48	Positions - Other Count Personal Services All Other Capital Expenditures TOTAL Provides for the allocation of funds through the transfer of 32 positions in fiscal year 1995-96 and 36 positions in fiscal year 1996-97 to the newly established Administrative Services Center program and establishes one Director, Administrative Services Center position to provide administrative support services to the Department of Agriculture, Food and Rural Resources, the Department of	617,790 55,000 10,000	1,452,160

2	transferred from the 3 departments and are on file		
4	in the Bureau of the Budget. All Other funds are provided		
6	for operating expenses of the Administrative Services Center.		
8			
10	Administrative Services Center		
12	Positions - Other Count Personal Services	(-13.0) (145,179)	(-13.0) (426,007)
14	Provides for the deallocation of funds from the elimination		
16	of 3 Account Clerk II positions, one Accountant I		
18	position, 4 Accountant II positions, one Clerk I		
20	position, one 1/2-time Clerk I position, one Clerk III		
22	position, one 1/2-time Clerk Typist II position, one		
24	Storekeeper II position, one Management Analyst I position		
26	and one Conservation Aide		
28	on file in the Bureau of the Budget. All position		
30	eliminations are associated with the creation of the		
32	Administrative Services Center.		
34	DEPARTMENT OF ENVIRONMENTAL		
36	PROTECTION	 	
38	TOTAL	618,594	1,243,980
40	SECTION B-3		
	TOTAL ALLOCATIONS	617,327	1,240,886
42	Sec. B-4. Allocation. The following	g funds are all	located from
44	the Workers' Compensation Management ending June 30, 1996 and June 30, 1997		
46	of this Part.		_
48		1995-96	1996-97
50	ADMINISTRATIVE AND FINANCIAL		
52	SERVICES, DEPARTMENT OF		

2	Workers' Compensation Management Fund Program		
4	Positions - Other Count Personal Services	(-1.0) (12,192)	(-1.0) (37,378)
6	rersonar bervices	(12,192)	(37,370)
8	Provides for the deallocation of funds from the elimination		
10	of one Public Health Nurse I position. This position elimination is in accordance		
12	with the department's productivity plan.		
14	Workers' Compensation Management		
16	Fund Program		
18	Personal Services	. (750)	(2,200)
20	Provides for the deallocation of funds related to the		
22	unfunded liability portion of the retirement rate.		
24			
26	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	(10 - 10)	(00.570)
28	TOTAL	(12,942)	(39,578)
30	SECTION B-4		
	TOTAL ALLOCATIONS	(\$12,942)	(\$39,578)
32			
34	PART C		
36	Sec. C-1. 5 MRSA §933, as amended §§1 to 3, is repealed and the following	by PL 1991, c enacted in it	. 671, Pt. O,
38	Form Brown and the Brown Brown	3 n . 3 n	
40	§933. Department of Agriculture, Food	and kural keso	ources
	 Major policy-influencing p 	-	
42	positions are major policy-influence. Department of Agriculture, Food		
44	Notwithstanding any other provisions o their successor positions are subject t	f law, these	positions and
46	eners anchessor hasterous are subject t	o chia chapter	<u> </u>
48	A. Deputy Commissioner;		
50	B. Director, Office of Planning Information services;	g, Policy, Le	gislative and

2	<pre>C. Director Resources;</pre>	, Office of Agri	cultural, Nat	ural and Rural
4	D. Director,	Division of Plant	Industry;	
6	E. Director,	Division of Anima	l Health and I	ndustry;
8		r, Division of	Marketing	and Production
10	Development;			
12	G. Director,	Division of Quali	t <u>y Assurance a</u>	nd Regulations.
14	Sec. C-2. 5 MI 786, §5, is repeal	RSA $\S12004 ext{-}G$, sub- \S ed.	30, as enacted	by PL 1987, c.
16	Sec. C-3. 5 M 1991, c. 376, §26,	IRSA §12004-H, sub are repealed.	9- §§ 3 and 4, as	amended by PL
18	Sec. C-4. 5 M	RSA §12004-H, sub-	§7, as enacted	by PL 1987, c.
20	786, §5, is repeal	ed.		
22	Sec. C-5. 5 MI 779, §2, is repeal	RSA §12004-I, sub-§2 ed.	2-B, as enacted	by PL 1991, c.
24	Sec. C-6. 5 MR	SA §12004-I, sub-§6-	E is enacted t	to read:
26				
28	<u>6-E.</u> Economic	<u>Maine Dairy</u> <u>Promotion</u>	<u>Expenses</u> Only	<u>7 MRSA</u> §2992
30	<u>Development</u>	Advisory Board		
32	Sec. C-7. 5 MR	SA 12004-I, sub-§7-0	C is enacted to	o read:
32	7-C.	Maine Dairy	Expenses	7 MRSA
34 36	<u>Education</u>	and Nutrition Advisory	Only	<u>\$2998</u>
	a a a	Council		
38	Sec. C-8. 5 MR	SA §12004-I, sub-§68	8-A is enacted	to read:
40	<u>68-A.</u> Natural	State Congaryation	Expenses	12 MRSA
42	<u>Resources</u>	<u>Conservation</u> <u>District</u> Advisory	Only	<u>\$51-A</u>
44		Council		
46	Sec. C-9. 7 M §12, is further am	RSA §1, as amende ended to read:	d by PL 1991,	c. 837, Pt. A,
48				
50	§1. Department of	Agriculture, Food	and Rural Reso	urces
52	The Departmen	t of Agriculture, maintained for t		

advancement of the interests the οf husbandry. Department of Agriculture, Food and Rural Resources is referred to in this Title as the "department" and consists of the Commissioner of Agriculture, Food and Rural Resources, in this Title called the "commissioner," and the following: The Aroostook Water and Soil Management Board, the Board of Pesticide Control, the-Maine-Dairy-and-Nutrition-Council-Committee,-the-Maine-Dairy Promotion -- Board, the Maine Milk Commission, the Maine Potato Seed Potato Board, the -- State---Soi-1---and--Water Conservation - Commission, the Harness Racing Commission, and the Board of Veterinary Medicine and-the-Animal-Welfare-Board. commissioner is appointed by the Governor, subject to review by standing committee joint of the Legislature jurisdiction over agriculture matters and to confirmation by the and holds office during the pleasure of Legislature, commissioner is entitled to receive actual Governor. The expenses incurred in the performance of the commissioner's official duties. The commissioner may employ such clerical labor as may be required, subject to the Civil Service Law, and may expend such sums for postage, telephone, telegraph and other general office expenses as may be necessary in the performance of the commissioner's duties, the same to be paid out of any money appropriated by the Legislature for such purpose.

Sec. C-10. 7 MRSA §2, 3rd ¶, as amended by PL 1989, c. 878, Pt. B, §7, is further amended to read:

The commissioner does not have authority to exercise or interfere with the exercise of any discretionary statutory following, authority granted to the which authority exclusively within the specific board, bureau, commission, committee or other governmental unit: The-Maine-Dairy and-Nutrition-Council-Committee, -- the - Maine - Dairy - Promotion - Board, the Maine Milk Commission, the Seed Potato Board, the Harness Racing Commission, the Maine Potato Board, the -- Soil - and - Water Conservation-Commission, the Board of Veterinary Medicine and the Board of Pesticide Control.

Sec. C-11. 7 MRSA §5, as amended by PL 1979, c. 731, §9, is further amended to read:

§5. Deputies; associates; directors

The commissioner may appoint and fix the compensation of such those deputies, associates and, bureau directors as, office directors and division directors that in his the commissioner's judgment are required to assist him, and to enable him the commissioner to carry out all laws, the execution of which is entrusted to him the commissioner. These deputies, associates and, bureau directors, office directors and division directors shall hold office during the pleasure of the commissioner.

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Sec. C-12. 7 MRSA §2991, sub-§1, as enacted by PL 1991, c. 376, §28, is repealed.

Sec. C-13. 7 MRSA §2991, sub-§4-A is enacted to read:

4-A. Department. "Department" means the Department of Agriculture, Food and Rural Resources.

Sec. C-14. 7 MRSA §2992, as amended by PL 1993, c. 689, §1, is further amended to read:

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§2992. Maine Dairy Promotion Advisory Board

The Maine Dairy Promotion Advisory Board, as established by Title 5, section 12004-H 12004-I, subsection 3 6-E, is within the department. The board consists of the-fellowing-5-members+--the Commissioner--of-Agriculture,--Food-and-Rural--Resources,--or--the commissioner's--designee,--who--shall--serve--ex--efficie;--and 4 producers.

The preducer members must be appointed by the commissioner on recommendation of the various producer associations, individuals or unorganized groups of producers in the State. The 4 preducer members must include 2 producers selling milk on the

Maine market and 2 producers selling milk on the Boston market,

Federal Milk Marketing Order No. 1. Producer-members Members

selling in the same market may not belong to the same

agricultural cooperative or sell their milk to the same dealer.

The first 4 members appointed to the board as reconstituted in this section shall serve one-year, 2-year, 3-year and 4-year terms respectively. The members appointed thereafter shall serve 4-year terms. A person may not be appointed to more than 2 consecutive 4-year terms. In case of a vacancy caused by death, resignation or otherwise, the commissioner shall fill the vacancy for the unexpired period of the term.

The appointed members are entitled to compensation according to Title 5, chapter 379.

The members of the board shall elect a chair.

42 The-board-shall-appoint-an-executive-director-who-is-the beard's-chief--administrative-efficer--and-serves-at--the-pleasure 44 of-the-board---The-executive-director-shall-employ--as-the-board 46 directs, --additional--staff--who-serve--at--the--pleasure--of--the executive-director. -- The-staff-of-the-board-is-not-subject-to-the Givil-Service-Law--- The salary paid to the executive-director-and 48 other-staff-of-the-board-must-be-fixed-by-the-board,-subject-to 50 the-approval-ef-the-Governor---The-board-may-delegate-to-its staff--the-power--to-execute--the-board's--policies--and-programs, 52 subject-to-the-board-s-oversightSec. C-15. 7 MRSA §2993, as amended by PL 1993, c. 689, §2, is further amended to read:

§2993. Powers and duties

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The board is created to The department, in carrying out its duties under this chapter, shall promote the prosperity and welfare of this State and of the dairy industry of the State by fostering promotional, educational, advertising and research programs of the dairy industry. The beard department has the following powers and duties. The beard department:

1. Contracts and agreements. May make or enter into contracts or agreements with any local, state, federal or private agency, department, firm, corporation or association for the purposes defined in this chapter. The contracts or agreements may include, without limitation, those relating to the lease or purchase of office space, facilities, property, equipment and supplies as the beard department determines necessary for its purposes. The board may delegate to its executive director the power-to-enter-into-the-contracts or agreements, subject to the beard's -- oversight;

1-A. Staff. May employ a director and other temporary or permanent employees as it may require;

- Cooperation with other agencies. Shall cooperate with other state or regional agencies with like purposes, including transferring to those agencies any portion of its receipts that it determines appropriate and in the best interests of the dairy industry in the State. In determining those amounts, the beard department shall consider the relative benefits accruing to all Maine producers from increased fluid milk consumption within the Maine market and the New England market, Federal Milk Marketing Order No. 1; the relative effectiveness of the various programs intended to increase fluid milk consumption for which funding is considered; appropriate research needs; and other considerations pertinent to the distribution of its funds to other agencies for cooperative efforts;
- 3.--Books-and-records.--Shall-keep-books,--records-and accounts of all-its-activities, which must-be-open-to-inspection and-audit-by-the-State-at-all-times.--The-State-Auditor-shall conduct-an-annual-audit-of the-financial-records of the-board and report-the-results-of the-audit-to-the-board,-the-commissioner, the-Treasurer-of-State-and-the-Legislature.--All-books-and records-of-the-board-must-be-open-to-public-inspection-in accordance-with-Title-1,-chapter-13,--except-that-records-and meetings-of-the-board-may-by-vote-be-closed-to-the-public-when public-disclosure-of-the-subject-matter-of-the-records-or

meetings-would-adversely-affect-the-competitive-position-of-the
milk-industry-of-the-State-or-segments-of-that-industry+

- 4. Annual report. Shall prepare an annual report that must include a summary of all receipts and expenditures, including expenditures for specific promotional or research programs; and a description of the various promotional or research programs operated, contracted or sponsored by the beard; and a directory of current board members, including their affiliation and term of office department; and
- 5. Outside funding. May, in addition to the money received by the beard department pursuant to section 2994, receive and expend funds from any source, public or private, that it determines necessary to carry out its purposes. All money received from any source must be placed in a nonlapsing, separate account or accounts to be expended for those purposes.
 - Sec. C-16. 7 MRSA §2994, last \P , as enacted by PL 1991, c. 376, \S 28, is amended to read:
- The beard <u>department</u> may cooperate with similar boards, <u>agencies</u> and committees in other states and is authorized to pay to a New England committee that part of its receipts it determines is in the best interest of the dairy industry of the State.
- Sec. C-17. 7 MRSA c. 604-A is amended by repealing the chapter headnote and enacting the following in its place:

CHAPTER 604-A

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MAINE DAIRY AND NUTRITION TAX

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Sec. C-18. 7 MRSA §2998, as enacted by PL 1993, c. 689, §3,
is amended to read:

§2998. Maine Dairy and Nutrition Advisory Council

The Maine Dairy and Nutrition Advisory Council, as established by Title 5, section 12004-H, subsection-4 12004-I, subsection 7-C, within the Department of Agriculture, Food and Rural Resources, consists of the following 5 members: four producers and one dealer appointed by the Commissioner of Agriculture, Food and Rural Resources on the recommendation of various producer and dealer associations, individuals or unorganized groups of producers and dealers in this State.

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The 4 producer members must include 2 members selling milk on the Maine market and 2 members selling milk on the Boston market, Federal Milk Market Order No. 1. Producer members

selling in the same market may not belong to the same agricultural cooperative or sell their milk to the same dealer.

first members appointed to the council reconstituted in this section shall serve one-year, and 4-year terms respectively. All appointments to the council as reconstituted in this section must be for 4-year terms. A person may not be appointed to more than 2 consecutive 4-year terms. In case of a vacancy caused by death, resignation or otherwise, the vacancy must be filled by the commissioner for the unexpired period of the term.

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The members of the council shall elect a chair.

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Members of the council are entitled to compensation according to Title 5, chapter 379. The cost of administration of the council, including expenses and-compensation of members, may not exceed the money collected under this chapter. The-council must-be-furnished-a-suitable-office-at-the-seat-of-government together-with-all-necessary-equipment-and-supplies-for-the-office-

Sec. C-19. 7 MRSA §2998-A, as enacted by PL 1993, c. 689, §4, is repealed and the following enacted in its place:

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\$2998-A. Staffing

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The department may employ a director and other temporary or permanent employees as it may require.

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Sec. C-20. 7 MRSA §2999, sub-§1, as enacted by PL 1993, c.
689, §5, is amended to read:

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1. Contracts and agreements. May make or enter into contracts or agreements with any local, state, federal or private agency, department, firm, corporation or association for the purposes defined in this chapter. The contracts or agreements may include, without limitation, those relating to the lease or purchase of office space, facilities, property, equipment or supplies the eeuneil department determines necessary for its purposes.—The council may delegate to its executive director—the power—to—enter—into—the—contracts—or—agreements,—subject—to—the eeuneil seversight;

Sec. C-21. 7 MRSA §2999, sub-§3, as enacted by PL 1993, c. 689, §5, is repealed.

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- Sec. C-22. 7 MRSA §2999, sub-§4, as enacted by PL 1993, c. 689, §5, is amended to read:
- 50 **4. Annual report.** Shall prepare an annual report that must include a summary of all receipts and expenditures, including expenditures for specific programs; and a description of the

various programs operated, contracted or sponsored by the eeuneil department under this chapter; and-a-directory-of-current-council 2 members,-including-their-affiliation-and-term-of-office; and Sec. C-23. 7 MRSA §3901, as enacted by PL 1987, c. 383, §3, is amended to read: 6 §3901. Animal Welfare Act This chapter shall--be is known and may be cited as the 10 "Animal Welfare Beard Act." 12 Sec. C-24. 7 MRSA §3903-A, as enacted by PL 1991, c. 779, 14 §4, is repealed. Sec. C-25. 7 MRSA §3904, as amended by PL 1991, c. 779, §5, 16 is repealed. 18 Sec. C-26. 7 MRSA §3905, as amended by PL 1991, c. 779, §6, 20 is repealed. Sec. C-27. 7 MRSA §3906-A, as enacted by PL 1991, c. 779, 22 §8, is repealed. 24 Sec. C-28. 7 MRSA §3906-B, sub-§5, as enacted by PL 1991, c. 26 779, \S 9, is repealed. Sec. C-29. 7 MRSA §3906-B, sub-§9, as amended by PL 1993, c. 28 468, §3, is further amended to read: 30 Employees. The commissioner shall employ personnel, subject to the Civil Service Law, as necessary to assist in 32 in carrying out the duties enforcing this Part and responsibilities of the department. The commissioner, 34 consultation with the beard Animal Welfare Advisory Committee, shall employ, subject to the Civil Service Law, one full-time 36 humane agent to assist the beard commissioner in carrying out its the commissioner's duties and responsibilities. The commissioner 38 may not hire as a state humane agent a person who has been convicted of a criminal violation under Title 17, chapter 42 or 40 has been adjudicated of a civil violation for cruelty to animals under chapter 739. 42 Sec. C-30. 7 MRSA §3906-B, sub-§§11 to 15 are enacted to read: 44 11. Cruelty to animals. The commissioner, in cooperation 46

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commissioner with the commissioner's enforcement responsibilities.

with animal control officers, shall investigate complaints of

cruelty to animals and enforce cruelty-to-animal laws in accordance with chapter 739 and Title 17, chapter 42. The Attorney General and the district attorneys shall assist the

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12. Intermittent agents. The commissioner shall appoint 2 intermittent humane agents as necessary to assist the commissioner in carrying out the commissioner's duties and responsibilities. The commissioner shall train and coordinate 6 efforts of intermittent agents. These intermittent agents are unclassified employees whose training, compensation and hours of employment are determined by the commissioner. 8 10 13. Spaying and neutering fund. The commissioner may accept funds from any private or public source for the purpose of subsidizing spaying and neutering. The commissioner shall 12 deposit all funds accepted for this purpose into a separate, nonlapsing spaying and neutering account. The commissioner shall 14 establish guidelines for payments and make payments from the fund. All payments from the fund must be used to subsidize 16 spaying and neutering of dogs and cats. 18 14. Information. The commissioner may obtain, develop or disseminate any information useful or convenient for carrying out 20 any purpose or power of the commissioner. 22 15. Annual report. The commissioner shall report the 24 activities of the commissioner annually by March 1st to the joint standing committee of the Legislature having jurisdiction over agricultural matters. This report must include a summary of 26 cases of cruelty to animals investigated by the commissioner and an account of deposits into and payments from the spaying and 28 neutering fund. 30 Sec. C-31. 7 MRSA §3906-C, sub-§1, as enacted by PL 1991, c. 779, §10, is amended to read: 32 Membership. The committee consists of 6 $\underline{8}$ members 34 appointed by the Governor and-subject-to-review-by-the-joint standing-committee-of--the-Legislature-having-jurisdiction-over 36 agricultural-matters-and-confirmation-by-the-Legislature---The Governor-shall-appoint-members as follows: 38 40 A. One municipal clerk; 42 В. One animal control officer; 44 C. One member representing licensed animal shelters; One member representing licensed boarding or breeding 46 D. kennels; 48

One member representing licensed pet shops; and

One member representing humane societies.:

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2	G. One member who is or has been a veterinarian licensed to practice in the State; and
1	H. One member who represents the interests of the public in animal welfare, generally.
5	In making the appointment of the veterinarian member, the
8	Governor shall consider nominations made by the Maine Veterinary Medical Association.
)	Sec. C-32. 8 MRSA §284, sub-§2, as enacted by PL 1993, c. 388,
2	\$10, is amended to read:
4 6	2. Membership. The board consists of 9 members, to be appointed by the commission Commissioner of Agriculture, Food and Rural Resources as follows:
8	A. One person recommended by a statewide association of harness horse trainers, drivers and other persons active in the conduct of harness racing in the State;
2	B. One person representing agricultural fairs;
	C. Two persons representing commercial tracks in this State, provided that not more than one person per track is
	appointed;
	D. Two members of the public who demonstrate knowledge and support of the harness racing industry;
	E. One member of the commission; and
	F. Two persons recommended by the statewide association of standard horse breeders and owners.
	One-third of the initial appointments must be for a one-year term; 1/3 for a 2-year term and the final 3rd for a 3-year term.
	Subsequent appointments must be made for 3-year terms. Board members shall annually elect a chair from among the membership by
	majority vote.
	Sec. C-33. 12 MRSA §3, sub-§1, as amended by PL 1969, c. 477, §1, is repealed.
	Sec. C-34. 12 MRSA §3, sub-§1-A is enacted to read:
	1-A. Department. "Department" means the Department of Agriculture, Food and Rural Resources.
	Sec. C-35. 12 MRSA c. 1, sub-c. II is amended by repealing the
	subchapter headnote and enacting the following in its place:

	SUBCHAPTER II
2	SOIL AND WATER CONSERVATION
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	Sec. C-36. 12 MRSA §51, as amended by PL 1991, c. 837, Pt. A,
6	§28, is repealed.
8	Sec. C-37. 12 MRSA §51-A is enacted to read:
10	§51-A. Advisory council established
12	The State Conservation District Advisory Council, as established by Title 5, section 12004-I, subsection 68-A, advises
14	the commissioner on matters affecting the operations and responsibilities of soil and water conservation districts. The
16	State Conservation District Advisory Council consists of one representative from each of the soil and water conservation
18	districts. The president and vice-president of the Maine Association of Conservation Districts and the State
20	Conservationist of the United States Department of Agriculture, Natural Resources Conservation Service shall serve as ex-officio,
22	nonvoting members. The president and vice-president of the Maine Association of Conservation Districts shall also serve as chair
24	and vice-chair. The advisory council shall:
26	1. Formulation of budget. Consult with the commissioner regarding the formulation of that part of the department's budget
28	that pertains to the operations of the soil and water conservation districts, which must be separately identified as a
30	major budget area within the department's budget;
32	2. Procedures for election of supervisors. Advise the Department of Agriculture, Food and Rural Resources on the
34	appointment of soil and water conservation district supervisors and on procedures for the election of supervisors. Should the
36	need arise, the advisory council shall also advise the department
38	regarding the formation or discontinuance of soil and water conservation districts;
40	3. Consult in areas of expertise. Regularly consult with
42	the Department of Agriculture, Food and Rural Resources on matters in which the soil and water conservation districts have
44	individual or collective expertise, including agriculture, forestry, water quality, economic and community development and
46	the protection of landowner rights. The department shall assist the advisory council and individual soil and water conservation
48	districts in the furtherance of constructive working relationships with other natural resource agencies of State
50	Government; and

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4. Distribution of grant money. Advise the department on procedures for the distribution of federal, state or private

grant money that passes through the department and is intended for the work of soil and water conservation districts.

Sec. C-38. 12 MRSA §52, as amended by PL 1991, c. 837, Pt. A, §29, is further amended to read:

§52. Legal services; executive director; delegation of powers

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The eemmissien <u>department</u> may call upon the Attorney General for the legal services it requires. With—the—approval—of—the Cemmissiener—of—Agriculture,—Feed—and—Rural—Resources—it <u>The department</u> may employ an executive director and other temporary or permanent employees as it may require. It has authority to delegate te—any—of—its—members,—er to any agent or employee, the powers and duties as it determines proper.

Sec. C-39. 12 MRSA §53, as amended by PL 1991, c. 837, Pt. A,
18 §30, is repealed.

Sec. C-40. 12 MRSA §54, sub-§4, as amended by PL 1969, c. 477, §1, is further amended to read:

4. United States and state agencies. To secure the cooperation and assistance of the United States and any of its agencies, and of agencies of this State, in the work of such districts, and in carrying out the functions of the commission under this chapter; to accept grants, services and materials,—and to-berrow—money—from—the—United—States—or—from—any—corporation—or agency—of—the—United—States—or—from—the—State—of—Maine—or—any—of its—subdivisions—or—from—any—other—source,—but—in—no—event—shall the—faith—and—credit—of—the—State—of—Maine—or—any—county—or—other political—subdivision—thereof—be—pledged—by—the—commission—for the—repayment—of—any—indebtedness from any source;

Sec. C-41. 12 MRSA §54, sub-§8, as amended by PL 1967, c. 494, §11, is further amended to read:

8. Options; purchases. To In addition to any powers conferred by Title 7, section 19, to obtain options upon and to acquire by purchase, exchange, lease, gift, grant, bequest, devise or otherwise any property or rights or interests therein; to maintain, administer and improve any properties acquired; to receive income from such properties and to expend such income in carrying out the purposes and provisions of this chapter; and to sell, lease, or otherwise dispose of any of its real or personal property or interests therein, in furtherance of the purpose and provisions of this chapter, including the conveyance, with or without consideration, of lands or interests therein to soil and water conservation districts for use in carrying out their authorized purposes;

Sec. C-42. 12 MRSA §102, first \P , as amended by PL 1969, c. 477, \S 1, is further amended to read:

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The governing body of the district shall-consist consists of 5 supervisors, elected or appointed. The 2 supervisors appointed by the commission-shall department must be persons who are by training and experience qualified to perform the services which that will be required of them in the performance of their duties. In appointing supervisors, the state-commission department shall take into consideration the-recommendations-of-the-representative of-the-state-commission-from-the-area-in-which-the-district-is legated, -as-well-as-representation -ef the various interests of such agricultural, district as woodland, wildlife, recreation, community and area development.

Sec. C-43. 36 MRSA §4603, sub-§1, as amended by PL 1989, c. 503, Pt. B, §170, is further amended to read:

Establishment. The Maine Potato Board, - as -established by--Title--5,--section--12004-Hr--subsection--7, is within--the Department--of--Agriculture, -- Food--and--Rural--Resources a body corporate and politic and an incorporated public instrumentality of the State and the exercise of powers conferred by this Part is determined to be the performance of essential government functions. For the purposes of the budget, accounts and control, purchasing or other provisions of Title 5, Part 4, the board may not be construed to be a state agency. The board shall-consist consists of 11 members who, following the transition period provided for in subsection 11, shall must be elected in accordance with the procedures set forth in this chapter and such additional procedures as the board may prescribe by rulemaking. Subject to such staggered terms as the board may provide by rule, board members shall serve 2-year terms, provided that a board member may continue to serve until a successor is duly elected and qualified and that board members may not serve more than 3 consecutive terms.

Sec. C-44. 36 MRSA §4603, sub-§9, as corrected by RR 1993, c. 1, §108, is amended to read:

9. Staff. The board shall appoint an executive director who is the board's chief administrative officer and who serves at the pleasure of the board. The executive director shall employ such additional staff as the board directs and the staff shall serve serves at the pleasure of the executive director. Staff of the board is not subject to the Civil Service Law. The salary paid to the executive director and other staff of the board must be fixed by the board, subject to the approval of the Governor. The board may delegate to its staff the power to execute the board's policies and programs, subject to regular oversight of the board. After March 1, 1996, employees of the board may not be considered to be state employees for any purpose. For the

purposes of the Maine Tort Claims Act, the board is a "governmental entity" and its employees are "employees" as those terms are defined in Title 14, section 8102.

- Sec. C-45. 36 MRSA §4603, sub-§10, as enacted by PL 1985, c. 753, §§14 and 15, is amended to read:
- 10. Compensation. Board members and members of executive councils may be reimbursed-for-travel-expenses necessary-to-their official-business-in-accordance-with-state-procedures.--Board members-shall-also-receive-a-per-diem-allotment-for-attendance-at beard-meetings-as-provided-in-Title-5,-chapter-379 compensated and reimbursed for expenses in accordance with such guidelines as the board may establish.
 - Sec. C-46. 36 MRSA §4604, sub-§§1, 3 and 4, as enacted by PL 1985, c. 753, §§14 and 15, are amended to read:

- 1. Bylaws. The board may, --in-accordance-with-the-Maine Administrative-Procedure-Act, -Title-5, --chapter-375, adopt rules and bylaws to govern its functions and those of the assemblies and executive councils provided for in this chapter.
- 3. Contracts. The board may, -- subject -- te-- laws -- and precedures -- generally -- applicable to state -- agencies, enter into contracts and agreements with private and public entities which that the board finds are in furtherance of its legislative purposes. The contracts and agreements may include, without limitation, those relating to the lease or purchase of office space, facilities, property, equipment and supplies as the board deems considers necessary for its purposes. The board may delegate to its executive director the power to enter into the contracts and agreements, subject to the board's oversight.

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4. Funding; accounts. In addition to the money received by the board pursuant to section 4606, the board may receive and expend funds from any source, public or private, which that it deems considers necessary to carry out its legislative purposes. All-meney-received-from-any-source-shall-be-placed-in-a nenlapsing-separate-account-or-accounts,-te-be-expended-for-the purposes.

Sec. C-47. 36 MRSA $\S4606$, as amended by PL 1991, c. 376, $\S59$, is further amended to read:

§4606. Transfers of money received

Money received by the Treasurer of State under this chapter, including all receipts of taxes levied under section 4605, must be appropriated transferred to the board in its capacity as an independent agency on a monthly basis and used for the-following purposes: all activities of the board authorized under this

2	chapter. The board shall pay a sum representing the cost incurred by t		
2	taxes.	me beace in co	Directing the
4	1 Collection For-the-collect	ion-ef-the-tax	- provided -for
6	in-this-chapter-and-the-enforcement-of		~
8	2 Board's -activities For -a	llaetivities	o f-the- -beard
10	autherized-under-this-ehapter.		
12	Money received by the Treasurer including all receipts of taxes levie	d under section	4605, may be
14	appropriated and used for a one-time the Seed Potato Board, established by	Title 7, chapt	er 403, equal
16	to the Seed Potato Board's budget ending June 30, 1991 or \$40,000, which		e fiscal year
18	Sec. C-48. Allocation. The follow Other Special Revenue to carry out the		
20		1995-96	1996-97
22	AGRICULTURE, FOOD AND RURAL		
24	RESOURCES, DEPARTMENT OF		
26	Maine Potato Board		
28	Positions - Other Count	(-6.0)	(-6.0)
30	Personal Services All Other	(\$90,000) (220,000)	(\$279,921) (884,366)
32	DEPARTMENT OF AGRICULTURE,		
34	FOOD AND RURAL RESOURCES TOTAL	(\$310,000)	(\$1,164,287)
36	MAINE POTATO BOARD		
38	Potato Board		
40	All Other	\$310,000	\$1,164,287
42	MAINE POTATO BOARD		
44	TOTAL	\$310,000	\$1,164,287
46	Sec. C-49. Transition provisions; St Commission.	ate Soil and Wat	er Conservation
48	1. Successor in powers. The		
50	Food and Rural Resources is the su powers, duties and functions of	the State So	il and Water
52	Conservation Commission set forth in Title 12, chapters 1 and 3.	tne maine Rev	ised Statutes,

- Rules. All existing rules and procedures in effect, in operation or adopted by the commission relating to the exercise of its powers, duties and functions under Title 12, chapters 1 and 3 are declared to be in effect and continue to be in effect until rescinded, revised or amended by the Department of Agriculture, Food and Rural Resources.
- All existing contracts, agreements and Obligations. compacts of the commission relating to Title 12, chapters 1 and 3 continue in effect and all obligations and rights of commission become the obligations and rights of the Department of Agriculture, Food and Rural Resources.

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- Property. All records, property and equipment in the possession of the commission that pertain to or were allocated or commission's use for the in carrying responsibilities under Title 12, chapters 1 and 3 become the records, property and equipment of the Department of Agriculture, Food and Rural Resources.
- Sec. C-50. Transition provisions; Maine Potato Board. 22 following provisions apply to the Maine Potato Board on March 1, 1996. 24
- Funds transferred. All funds held by the Treasurer of 26 State pursuant to the Maine Revised Statutes, Title 36, sections 4605 and 4606 must be transferred to the Maine Potato Board in 28 its capacity as an independent agency.
 - Debt or obligation. A debt or obligation incurred by the board on or after March 1, 1996 is not a debt or obligation of the State. A debt or obligation incurred by the board prior to March 1, 1996 and outstanding on that date becomes a debt or obligation of the board, not the State.
- Personnel transferred. Employees of the board must be transferred from state employment to the board on March 1, 1996. Fringe benefits from state employment of the transferred 40 employees, including vacation, sick leave, health and life insurance and retirement, remain with the transferred personnel. After the transition on March 1, 1996, the board may elect to 42 become a participating local district for purposes of the Maine 44 State Retirement System and all employee benefit elections, including the option of retaining state employee health insurance 46 program benefits for transferred employees, may be made by the board. The Department of Administrative and Financial Services assist 48 shall the board inthe orderly transition implementation of these provisions, to be completed by March 1, 50 1996.

4. Property. All equipment, vehicles, supplies and other personal property owned by the board on March 1, 1996 remain the property of the board as an instrumentality. The State must transfer title to any property within a reasonable time after March 1, 1996.

Sec. C-51. Transition provisions; Maine Dairy Promotion Board; Maine Dairy and Nutrition Council.

- 1. Successor in powers. The Department of Agriculture, Food and Rural Resources is the successor in every way to the powers, duties and functions of the Maine Dairy Promotion Board and the Maine Dairy and Nutrition Council as set forth in the Maine Revised Statutes, Title 7 chapters 604 and 604-A.
 - 2. Rules. All existing rules and procedures in effect, in operation or adopted by the board or the council relating to the exercise of their powers, duties and functions under Title 7, chapters 604 and 604-A are declared to be in effect and continue to be in effect until rescinded, revised or amended by the Department of Agriculture, Food and Rural Resources.

3. Obligations. All existing contracts, agreements and compacts of the commission relating to Title 7, chapters 604 and 604-A continue in effect and all obligations and rights of the commission become the obligations and rights of the Department of Agriculture, Food and Rural Resources.

- 4. Property. All records, property and equipment in the possession of the commission that pertain to or were allocated or assigned for the commission's use in carrying out the responsibilities under Title 7, chapters 604 and 604-A become the records, property and equipment of the Department of Agriculture, Food and Rural Resources.
- Sec. C-52. Maine Revised Statutes amended: Soil and Water Conservation Commission; revision clause. Wherever in the Maine Revised Statutes, Title 12, chapters 1 and 3, the words "Soil and Water Conservation Commission," "state commission" or "commission" appear or reference is made to those words, they are amended to read and mean "Department of Agriculture, Food and Rural Resources," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.
- Sec. C-53. Maine Revised Statutes amended; Maine Dairy and Nutrition Council; revision clause. Wherever in the Maine Revised Statutes, Title 12, chapter 604-A, the words "Maine Dairy and Nutrition Council" or "council" appear or reference is made to those words, they are amended to read and mean "Department of Agriculture, Food and Rural Resources," and the Revisor of

Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. C-54. Maine Revised Statutes amended: Maine Dairy Promotion Board; revision clause. Wherever in the Maine Revised Statutes, Title 12, chapter 604, the words "Maine Dairy Promotion Board" or "board" appear or reference is made to those words, they are amended to read and mean "Department of Agriculture, Food and Rural Resources," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

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PART D

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Sec. D-1. 12 MRSA §6030 is enacted to read:

§6030. Aquarium and Resource Center at West Boothbay Harbor Fund

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- 1. Fund. There is established the Aquarium and Resource Center at West Boothbay Harbor Fund, referred to in this section as the "fund." The department is authorized to set and receive fees to be deposited in the fund. The fund receives all funds collected by the department from the operation of the Aquarium and Resource Center at West Boothbay Harbor, including admission fees, the proceeds of sales at the Aquarium and Resource Center at West Boothbay Harbor and donations, grants or other funds presented to the department for the benefit of the Aquarium and Resource Center at West Boothbay Harbor and its educational programs. All money deposited in the fund and the earnings on the money remain in the fund to be used for the management and maintenance of the Aquarium and Resource Center at West Boothbay Harbor and its programs that educate the State's children, teachers and visitors about the State's marine resources. Unexpended balances in the fund at the end of the fiscal year do not lapse but must be carried forward to the next fiscal year to be used for the same purpose.
- 2. Annual report. By February 1st of each year the commissioner shall submit an annual report to the joint standing committee of the Legislature having jurisdiction over fisheries matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. The report must detail the amount of money collected in the fund over the course of the prior year and the expense of managing and maintaining the Aquarium and Resource Center at West Boothbay Harbor and its programs. The commissioner shall make recommendations concerning how the fund may be increased or expenses reduced or both so that the Aquarium and Resource Center

2	financially self-sustaining.
4	PART E
6	C F 4 AARDCA OCA
8	Sec. E-1. 22 MRSA §6-A, as enacted by PL 1991, c. 781, Pt. D, §1 and affected by §4, is repealed and the following enacted in its place:
10	§6-A. Service delivery regions
12	The commissioner shall organize regional service delivery in accordance with the following regional boundaries.
16	1. Region I is all of York County and Cumberland County.
18	<u>councy.</u>
20	2. Region II. Region II is all of Franklin County, Oxford County, Androscoggin County, Somerset County, Kennebec County, Waldo County, Knox County, Lincoln County and Sagadahoc County.
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24	3. Region III. Region III is all of Piscataguis County, Penobscot County, Hancock County, Washington County and Aroostook County.
26	councy.
28	To the greatest extent practicable, the commissioner shall coordinate regional service delivery with the Commissioner of Mental Health and Mental Retardation to maximize the efficiency
30	and effectiveness of services.
32	Sec. E-2. 22 MRSA §1961, as enacted by PL 1977, c. 516, is amended to read:
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36	§1961. Public Health Nursing Program
30	There is established within the Department of Human
38	Services, Bureau of Health, aDivisionof the Public Health Nursing Program.
40	See E 2 22 MDSA \$1062
42	Sec. E-3. 22 MRSA §1962, as amended by PL 1985, c. 785, Pt. B, §86, is further amended to read:
44	§1962. Director
46	The Commissioner-of-Human-Services-shall-appoint-a Director of the Public Health Nursing, subject-to-the-Civil-Service-Law,
48	whe-shall Program must be licensed as a registered nurse in the State and shall have education and experience in community health
50	nursing.

at West Boothbay Harbor and its programs become increasingly

2	Sec. E-4. 22 MRSA §1963, as amended by PL 1989, c. 700, Pt. A, §75, is further amended to read:
4	§1963. Responsibilities of the Public Health Nursing Program
6	The Divisien-of Public Health Nursing shall-have Program has the following responsibilities:
10	1. Establish standards. To establish standards for the following programs carried out by the department pursuant to state or federal laws or regulations:
12	A. Community nursing services in communicable diseases;
14	B. Programs for promoting the health of mothers and
16	children; and
18	C. School health screening, to be done in cooperation with the Department of Education;
20	2. Information. To inform community nursing agencies of
22	the standards in subsection 1;
24	3. Provide nursing services. To provide, at the discretion of the director, nursing services in communities which that lack
26	such these services or in which such these services are inadequate according to established standards; and
28	4. Provide technical assistance. To provide technical
30	assistance to school health nurses, prenatal clinics, community immunization clinics and child health conferences and groups
32	seeking to establish such clinics and conferences.
34	Sec. E-5. 22 MRSA §2094, as amended by PL 1991, c. 152, §4, is repealed.
36	Sec. E-6. 22 MRSA §2095, as amended by PL 1991, c. 152, §5,
38	is repealed.
40	Sec. E-7. 22 MRSA §3731, sub-§3, as enacted by PL 1993, c. 158, §2, is amended to read:
42	3. Office. "Office" means the Office of Child Care
44	Goordination-established-pursuant-to-section-3740 and Head Start.
46	Sec. E-8. 22 MRSA §3739, sub-§2, ¶B, as enacted by PL 1993, c. 158, §2, is amended to read:
48	B. Two employees of the Bureau-of-Child-and-Family-Services
50	Department of Human Services who are responsible for child care services, appointed by the commissioner;

2	Sec. E-9. 22 MRSA $\S3940$, as enacted by PL 1993, c. 158, $\S2$, is amended to read:
4	§3740. Office of Child Care and Head Start
6	1. Establishment. The Office of Child Care Geerdination
8	and Head Start is established within the Bureau-of-Child-and Family-Services Division of Purchased and Support Services.
10	2. Powers and duties. The office has the following powers and duties:
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14	A. Maintain an inventory of child care information;
16	B. Provide public education on becoming better consumers of child care;
18	C. Provide staffing assistance to the council;
20	D. Coordinate an ongoing review of all child care licensing rules;
22	E. Provide technical assistance to public and private
24	sector employers, school systems and community groups concerning child care, flexible benefits and work schedules;
26	F. Coordinate the development of a training system for
28	child care providers;
30	G. Develop incentives for employer involvement in child care; and
32	H. Promote cooperative relationships between public health
34	organizations and child care programs.
36	Sec. E-10. 22 MRSA §5312, as enacted by PL 1991, c. 780, Pt. DDD, §13, is amended to read:
38	§5312. Head Start
40	
42	The Head Start program is administered by the Bureauef ChildandFamilyServices <u>Division of Purchased and Support Services</u> .
44	Sec. E-11. 22 MRSA §5321, sub-§1, as enacted by PL 1991, c.
46	780, Pt. DDD, §14, is repealed.
48	Sec. E-12. 22 MRSA §5321, sub-§3, as enacted by PL 1991, c. 780, Pt. DDD, §14, is amended to read:
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52	3. Director. "Director" means the director of the bureau division.

2	Sec. E-13. 22 MRSA §5321, sub-§3-A is enacted to read:
4	3-A. Division. "Division" means the Division of Purchased and Support Services within the department.
6	Sec. E-14. 22 MRSA §§5322, 5323, 5324, 5327, 5328 and 5329, as
8	enacted by PL 1991, c. 780, Pt. DDD, §14, are amended to read:
10	§5322. Division responsibilities
12	The bureau <u>division</u> shall carry out the responsibilities of State Government related to planning and financing community
14	services and community action agencies and shall administer state and federal community services programs and other block grants
16	that may be available, including, but not limited to, the Community Services Block Grant.
18	§5323. Powers and duties
20	1. Federal, state and other funds. Through plans and
22	contracts, the bureau <u>division</u> shall obtain, distribute and administer federal, state and other community services funds. Any
24	balances Balances of funds appropriated to the bureau <u>division</u> to carry out the purposes of this chapter may not lapse, but must be
26	carried forward from year to year to be expended for the same purpose.
28	2. Monitoring of poverty level. The bureau division shall
30	monitor the poverty level of state citizens and carry out the following activities:
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34	A. Conduct an annual survey of poverty in Maine, reporting the results of this survey to the Governor, the Legislature and the public;
36	
38	B. Make recommendations annually to the Governor and the Legislature on ways and means to combat and reduce poverty in the State;
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42	C. Seek federal, state and private funds to combat poverty in the State; and
44	D. Advise the Governor, the Legislature and local officials on the impact of state and local policies on poverty in the
46	State.
48	3. Overseeing community action agencies. The bureau division shall oversee community action agencies as follows.
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	A.	The	bureau		divisio	<u>n</u>	shall	desig	nate	comm	unity	action
2	agei	ncies	every	7	years	in	accor	dance	with	the	requi	rements
	of t	this o	chapter									

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B. The bureau <u>division</u> shall establish audit requirements in accordance with the Human Services Community Agency Accounting Practices Act.

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- C. The bureau <u>division</u> shall evaluate community action agencies every 3 years.
- 12 **4. Planning and coordination for state services.** The bureau <u>division</u> shall provide planning and coordination for state services to people with low income.
 - 5. Technical assistance. The bureau <u>division</u> shall provide technical assistance to community action agencies and other groups serving the interests of people with low income in this State.

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6. Monitoring local program operators. The bureau <u>division</u> shall monitor subgrantees to ensure conformance with appropriate rules.

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§5324. Community action agencies

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- 1. Designation. Community action agencies must be designated by the bureau <u>division</u> to carry out the purposes of this chapter. In making these designations, the bureau <u>division</u> shall solicit and consider comments from other state agencies or authorities that operate programs in which community action agencies participate. These designations are for 7 years.
- 2. Designation withdrawn. The bureau division may withdraw its designation of a community action agency after an evaluation in which the agency has demonstrated substantial incompetency and a clear inability to carry out the purposes of this chapter, unless there is or has been financial malfeasance, which may be cause for immediate withdrawal of designation. In performing these evaluations, the bureau division shall solicit and consider comments from other state agencies or authorities that operate programs in which the community action agency participates.
- The bureau <u>division</u> shall notify an agency of a pending withdrawal of designation. Upon notification, the agency has up to 6 months to take corrective action, at which time a designation withdrawal evaluation must be performed by the bureau division. Failure to pass this evaluation means immediate loss of designation.

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Upon the final order from the bureau <u>division</u> that rescinds a community action agency's designation, the community action

2	the appropriate Superior Court within 30 days under the Maine Rules of Civil Procedure, Rule 80B.
4	3. Community action agencies. Community action agencies
6	have the power and duty to:
8	A. Develop information regarding the causes and conditions of poverty in the service area;
10	
12	B. Determine how much and how effectively assistance is being provided to deal with those causes and conditions;
14	C. Establish priorities among projects, activities and areas as needed for the best and most efficient use of
16	available resources;
18	D. Develop, administer and operate programs to reduce poverty with particular emphasis on self-help approaches and
20	programs to promote economic opportunities through affirmative action;
22	
24	E. Initiate, sponsor and provide programs and services responsive to the needs of the poor that are not otherwise being met;
26	
28	F. Promote interagency cooperation and coordination of all services and activities in the service area that are related to the purposes of this chapter;
30	
32	G. Establish effective procedures by which the poor and other concerned area residents may influence the character of programs affecting their interests, provide for their
34	regular participation in the implementation of those programs and provide technical and other support needed to
36	enable low-income and neighborhood groups to secure on their own behalf available assistance from public and private
38	sources;
40	H. Join with and encourage business, labor and other private groups and organizations to undertake, together with
42	private officials and agencies, activities in support of the purposes of this chapter that will result in the increased
44	use of private resources and capabilities in providing social and economic opportunities to low-income citizens;
46	
48	I. Enter into contracts with federal, state and local public agencies and private agencies and organizations, businesses and individuals as necessary to carry out the
50	purposes of this chapter; and

agency may file a petition for review of this final decision in

	J. Receive funds from federal, state and local public and
2	private sources as appropriate to carry out the purposes of this chapter.
4	
6	§5327. Allocation of Community Services Block Grant funds
	1. Distribution of Community Services Block Grant funds.
8	In accordance with Title 5, section 1670, the bureau <u>division</u> shall administer and distribute to community action agencies
10	Community Services Block Grant funds received from the Federal Government. The bureau <u>division</u> may expend up to but not more
12	than 5% of the block grant per fiscal year to carry out its administrative functions under this chapter.
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	2. Community action agencies; priority. Of the amount
16	passed through to local agencies, community action agencies must receive first priority in the allocation of Community Services
18	Block Grant funds. These funds must be distributed according to a formula determined annually as follows.
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	A. Twenty percent of the amount passed through to local
22	agencies must be divided equally among all designated agencies.
24	
26	B. The balance of the funds must be distributed according to rules adopted by the bureau division.
28	3. Block grant proposals. Proposals for Community Services
	Block Grant funds submitted to the Legislature by the bureau
30	<u>division</u> in accordance with Title 5, section 1670 must be developed and must:
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34	A. Include a description of current allocation of Community Services Block Grant funds and how the plan proposes to
	change that allocation;
36	B. Retain the absolute minimum necessary for administrative
38	costs; and
40	C. Provide for maximum flexibility within community action agencies for the use of Community Services Block Grant funds.
42	§5328. Confidentiality of records
44	35520. Confidenciality of fectors
44	1. Confidentiality. Records containing the following
46	information are confidential and may not be considered public records for the purpose of Title 1, section 402, subsection 3:
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~~	A. Any-infermatien <u>Information</u> acquired by a state agency,
50	municipality, district, private corporation, copartnership, association, fuel vendor, private contractor, individual or
52	an employee or agent of any of those persons or entities,

- providing services related to authorized programs of the bureau <u>division</u> or programs administered by community action agencies, when that information was provided by the applicant for those services or by any <u>a</u> 3rd person; and
 - B. Any--statements Statements of financial condition or information pertaining to financial condition submitted to any of the persons or entities set forth in paragraph A in connection with an application for services related to authorized programs of the bureau division or programs administered by community action agencies.

2. Exceptions. Notwithstanding subsection 1, any a person or agency directly involved in the administration or auditing of authorized programs of the bureau division or programs administered by community action agencies and any an agency of the State with a legitimate reason to know must be given access

to those records described in subsection 1.

- 3. Waiver of protection. Nothing in this section may be construed to limit in any way the right of any person whose interest is protected by this section to waive in writing the benefits of protection.
- 4. Reports to State Government or Federal Government. Notwithstanding subsection 1, the bureau <u>division</u> may make such full and complete reports concerning its administration of authorized programs as may be required by the Federal Government, any <u>an</u> agency or department of the Federal Government or the Legislature.

§5329. Rules

The bureau <u>division</u> shall adopt rules to carry out the requirements of this chapter.

Sec. E-15. Authorization to expend funds. The Department of Human Services is authorized to expend up to \$31,000 from the General Assistance - Reimbursement to Cities and Towns account and \$11,000 from the Aid to Families with Dependent Children account in fiscal year 1996-97 for the purpose of reimbursing for legal work done to assist state residents who, prior to the legal work, had been receiving General Assistance or Aid to Families with Dependent Children to become qualified to receive federally funded disability benefits.

48 PART F

Sec. F-1. 2 MRSA §6, sub-§3, as amended by PL 1993, c. 410, Pt. CCC, §1, is further amended to read:

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2	3. Range 89. The salaries of the following state officials and employees are within salary range 89:
4	Director, Bureau of General Services;
6	Director, Bureau of Alcoholic Beverages and Lottery
8	Operations;
10	State Budget Officer;
12	State Controller;
14	Director of the Bureau of Forestry;
16	Chief of the State Police;
18	Director, State Planning Office;
20	Director, Energy Resources Office;
22	Public Advocate;
24	Commissioner of Defense and Veterans' Services;
26	Director of Human Resources;
28	Director, Bureau of Children with Special Needs; and
30	Director, Bureau of Information Services +; and
32	Director, Bureau of Parks and Lands.
34	Sec. F-2. 2 MRSA §6, sub-§4, as amended by PL 1995, c. 309, §2, c. 368, Pt. UU, §1 and c. 465, Pt. A, §2, is repealed and the
36	following enacted in its place:
38	4. Range 88. The salaries of the following state officials and employees are within salary range 88:
40	Director, Bureau of Employee Relations;
42	Director, Bureau of Air Quality Control;
44	Director, Bureau of Land and Water Quality;
46	
48	Director, Bureau of Oil and Hazardous Materials and Solid Waste Control;
50	Director, Bureau of Administration;
52	Executive Director, Board of Environmental Protection; and

Dir	ector, Office of Consumer Credit Regulation.
	F3. 5 MRSA §935, as amended by PL 1987, c. 349, Pt. H, 3, is further amended to read:
§935. De	epartment of Conservation
Departme of law,	Major policy-influencing positions. The following as are major policy-influencing positions within the ent of Conservation. Notwithstanding any other provision these positions and their successor positions shall-be ect to this chapter:
A -	-Director,-Administrative-Services;
<u>A-1</u>	. Director, General Services;
В.	Deputy Commissioner;
С.	Director, Bureau of Forestry;
D.	Director, Maine Geological Survey;
E. Com	Executive Director, Maine Land Use Regulation mission;
F.	Director, Bureau of Parks and Recreation Lands;
G.	Deputy Director, Bureau of Public Parks and Lands;
н.	Forest Insect Manager, Bureau of Forestry;
I.	Assistant to the Commissioner for Public Information;
J.	Assistant to the Commissioner; and
К.	State Supervisor, Forest Fire Operations.
Sec repealed	c. F-4. 12 MRSA §551 , as enacted by PL 1975, c. 339, §6, is
Sec	F.F.5. 12 MRSA §§551-A and 551-B are enacted to read:
§551-A.	<u>Definitions</u>
context	used in this chapter, chapter 202-B or 203, unless the otherwise indicates, the following terms have the grantings.
1.	Bureau. "Bureau" means the Bureau of Parks and Lands.

	2. Director. "Director" means the Director of the Bureau
2	of Parks and Lands.
4 6 8	3. Historic site. "Historic site" means any area of land, with or without buildings, improvements or other structures, managed by the former Bureau of Parks and Recreation or designated by the director for public use wholly or primarily because of its historical, archaeological or scientific interest
	or value.
10 12 14	4. Park. "Park" means all lands other than historic sites managed by the former Bureau of Parks and Recreation or designated by the director as a part, as defined in chapter 203.
16	5. Public land. "Public land" means all lands managed by the former Bureau of Public Lands, including public reserved lands as defined in section 585, subsection 2, paragraph B;
18	submerged lands as defined in section 558-A, subsection 1, paragraph D; and nonreserved public lands.
20	paragraph b, and nonreserved public lands.
22	6. Nonreserved public lands. "Nonreserved public lands" means all public domain lands, public islands in inland and
24	coastal waters, lands acquired under section 8003, subsection 3, paragraph N, lands acquired by the bureau pursuant to other
26	lawful authority and any other lands the management and control of which are not otherwise provided for by law.
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30	§551-B. Planning and Management of Public Lands
32	The bureau shall plan and manage public lands in a manner consistent with the principles of multiple land use and shall produce a sustained yield of products and services in accordance
34	with both prudent and fair business practices and the principles of sound planning.
36	Sec. F-6. 12 MRSA §552, as amended by PL 1989, c. 104, Pt. C,
38	$\S\S 8$ and 10, is further amended by repealing and replacing the headnote to read:
40	§552. Bureau of Parks and Lands; powers and duties with respect
42	to public lands
44	Sec. F-7. 12 MRSA $\S553$, as amended by PL 1989, c. 104, Pt. C, $\S\S8$ and 10, is further amended by repealing and replacing the
46	headnote to read:
48	§553. Duties of the Director of the Bureau of Parks and Lands with respect to public lands

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Sec. F-8. 12 MRSA §553, sub-§1, as enacted by PL 1975, c. 339,

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§6, is repealed.

Sec. F-9. 12 MRSA §553, sub-§3, ¶C, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

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Make a written report on or before the 30th day of the first regular legislative session to the joint standing committee of the Legislature having jurisdiction over natural resources matters, containing a complete accounting of the income and expenditures of-the-Bureau of-Public-Lands pertaining to public lands during the biennium ending on the 31st day of December next preceding the convening of such that session. The report shall must also contain a summary of the bureau's management activities during the past year regarding timber, recreation, wildlife and other subjects as appropriate. The director shall also report on any gates or other constructed barriers to public access by motor vehicle to any public reserved lands, when these block the sole or primary motor vehicle access, whether or not these barriers are located on public or private land and whether or not they are owned by the State or private parties. The director shall also report on any campsite or recreational facility fees charged under Title--12, section 585, subsection 4, paragraph E;

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Sec. F-10. 12 MRSA §553, sub-§3, ¶E, as amended by PL 1977, c. 360, §34, is further amended to read:

Receive all meneys money, securities and other things of value accruing to the State from the sale of public lands, timber and grass and other rights and things of value from the <u>public</u> land under the care, custody, control management of the Bureau-of-Public--Lands bureau, or in payment for timber, grass and other things of value cut or taken by trespassers, or from forfeiture of a bond or a deposit when a contractor does not fulfill the terms of his the contract or comply with state regulations, or as a result of a compromise or settlement of any claim; excepting only the first \$20,000 in the aggregate of any moneys money accruing from the alienation of rights to mine upon lands described in section 552, subsection 1, paragraphs A and E, or other income arising out of mining operations, actually received during any fiscal year. Such This first \$20,000 and every portion thereof accruing from such these mining operations shall must be paid into the Maine Geological Survey in-accordance-with-the-provisions-of-Title-10, sections-2105-and-2162;

Sec. F-11. 12 MRSA §555, as enacted by PL 1975, c. 339, §6, is amended by repealing and replacing the headnote to read:

§555. Trespass on public lands

Sec. F-12. 12 MRSA §555, sub-§§1 and 2, as enacted by PL 1975, c. 339, §6, are amended to read:

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- Director to prosecute trespass cases. The Director -- of the-Bureau-of-Public-Lands-is authorized and directed-te director shall prosecute cases of trespass on public lands under the care, custody, control or management of the Bureau--of--Public--Lands bureau, including public reserved lands and lands transferred pursuant to the provisions of section 552, subsection paragraph E.
- Liability of trespassers. If any person unlawfully 12 2. enters or trespasses upon state-owned public lands or upon any public reserved lot, while such that land is under the care, 14 custody, control or management of the Bureau-of-Public-Lands bureau, by cutting, destroying, taking or carrying away any 16 trees, timber, wood, grass or other materials under or upon said 18 those lands without the express written consent of the bureau, he that person and all persons participating therein in those actions are trespassers, jointly and severally liable in damages 20 for such trespasses, and they may be sued therefor for trespass in any county. The measure of damages is the highest price such 22 those materials would bring at the usual place of sale thereof of the materials. If the trespass is willful, the court shall assess 24 treble damages and the costs of maintaining the action. For the 26 purposes of this section, a trespass shall-be-conclusively-deemed te-have-been is willful if the land upon which the materials were cut, destroyed or taken, or from which the materials were carried 28 away, was posted with conspicuous notices of state ownership at or near the point where roads entered into the state-owned land; 30 or if the land is otherwise posted or identified in a manner reasonably likely to come to the attention of intruders; or if 32 the intruder had actual knowledge of the fact of state ownership.

Sec. F-13. 12 MRSA §556, as enacted by PL 1975, c. 339, §6, is amended by repealing and replacing the headnote to read:

§556. Public access to public lands

Sec. F-14. 12 MRSA §557, as amended by PL 1991, c. 427, §1, is further amended to read:

§557. Nonreserved Public Lands Management Fund

Nonreserved Public Lands Management Fund. To accomplish the purposes of this chapter, there is established a the Nonreserved Public Lands Management Fund. All income received by the Bureau--ef--Publie--Lands bureau pursuant to section 553, subsection 3, paragraph E, excepting income from the public reserved lots and from submerged lands, must be recorded on the 50 books of the State in a separate account and deposited with the

Treasurer of State, to be credited to the <u>Nonreserved</u> Public Lands Management Fund.

2. Expenditure of funds. All meneys money credited to the Nonreserved Public Lands Management Fund shall must be used to produce a sustained yield of goods and services from such those lands for multiple use purposes in accordance with the principles of sound planning and sound business practice and for no other purpose. Any balance remaining shall-centinue continues from year to year as a fund available for the purposes set out in this section and for no other purpose.

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Compensation to municipalities. Notwithstanding the other provisions of this section, 25% of the net revenues from any nonreserved public lands, excluding submerged lands, public reserved lands and Baxter State Park, and excluding proceeds from the sale of land, located in municipalities and managed by the Bureau-of-Public--Lands bureau, shall must be returned by the Treasurer of State to the municipality wherein where the land generating the income is located, to be used for municipal purposes. With respect to those public reserved lands which that were located in townships or tracts organized into plantations as of March 1, 1974, when any such plantation, subsequent to that date, becomes incorporated into a town, 75% of any income from residential leasehold camps, excluding any income or proceeds from the sale, exchange or relocation of any of these camps under section 590, and 25% of any other income from such that public reserved land shall must be returned by the Treasurer of State to the municipality wherein-such where that public reserved land is located, to be used for municipal purposes. With respect to stumpage income from timber located on public reserved lands and leased pursuant to section 585, subsection 4, paragraph K, 50% of the income shall must be returned by the Treasurer of State to the lessee for its own purposes. The director may approve the handling of income from sales or permits for up to \$500 by the lessees. The lessees shall submit a semiannual accounting of this income and payment for the State's share of the income.

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4. Legislative approval of budget. Expenditures from the Nonreserved Public Lands Management Fund are subject to legislative approval in the same manner as appropriations from the General Fund. No-money Money may not be expended without allocation by the Legislature. The joint standing committee of the Legislature having jurisdiction over appropriations matters shall must approve the allocation.

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- Sec. F-15. 12 MRSA §558-A, sub-§7, as enacted by PL 1983, c. 819, Pt. A. §10, is amended to read:
- 7. Consultation. The director shall consult with the Commissioner of Conservation, Commissioner of Marine Resources, Commissioner of Inland Fisheries and Wildlife and such other

agencies or organizations as he-deems the director considers appropriate in developing and implementing terms, conditions and consideration for conveyances under this section. Notwithstanding section \$51 551-B, the director may determine to make proprietary conveyances under this section solely on the basis of the issuance of environmental or regulatory permits by other appropriate state agencies.

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Sec. F-16. 12 MRSA §585, sub-§3, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

Responsibility. The commissioner has the care, custody, control and responsibility for the management of the public reserved lands in the unincorporated areas of the State. The commissioner shall prepare, revise from time to time and maintain a comprehensive management plan for the management of the public reserved lands in accordance with the quidelines in The management plan must provide for a flexible and practical approach to the coordinated management of the public In preparing, revising and maintaining this reserved lands. management plan, the commissioner, to the extent practicable, shall compile and maintain an adequate inventory of the public reserved lands, including not only the timber on those lands but also the other multiple use values for which the public reserved lands are managed. In addition, the commissioner shall consider all criteria listed in section 584 for the location of public lands in developing the management commissioner is entitled to the full cooperation of the Maine Geological Survey, Department of Inland Fisheries and Wildlife, Bureau--ef--Parks--and--Recreation, Maine Land Use Regulation Commission and State Planning Office in compiling and maintaining the inventory of the public reserved lands. The commissioner shall consult with those agencies as well as other appropriate agencies in the preparation and maintenance of the comprehensive management plan for the public reserved lands. This plan shall must provide for the demonstration of appropriate management practices that will enhance the timber, wildlife, recreation, economic and other values of the lands. prepared, all management of the public reserved lands, to the extent practicable, shall must be in accordance with this management plan.

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Within the context of the comprehensive management plan, the commissioner, after adequate opportunity for public review and comment, shall adopt specific action plans for each of the units of the public reserved lands system. Each action plan shall must include consideration of the related systems of silviculture and regeneration of forest resources and shall must provide for outdoor recreation, including remote, undeveloped areas, timber, watershed protection, wildlife and fish. The commissioner shall complete the action plans no later than December 31, 1989, and shall revise them from time to time as necessary. The

commissioner shall provide adequate opportunity for public review and comment on any substantial revision of an action plan. 2 Management of the public reserved lands before the action plans are completed must be in accordance with all other provisions of this section. 6 Sec. F-17. 12 MRSA §598-A, sub-§2, as enacted by PL 1993, c. 639, §1, is repealed. 8 Sec. F-18. 12 MRSA §598-A, sub-§2-A is enacted to read: 10 2-A. Certain lands of the Bureau of Parks and Lands. Lands 12 under the care, custody, control and management of the Bureau of 14 Parks and Lands, including: A. Lands that constitute a state park or historic site as 16 those terms are defined in section 5016; 18 B. Lands that constitute the Allagash Wilderness Waterway as defined in chapter 206; 20 2.2 C. Lands used for public boat facilities under the provisions of Title 38, chapter 1, subchapter VIII, including launching ramps, locks, parking sites and access 24 roads; 26 D. Public reserved lands as defined in section 585, subsection 2, paragraph B; and 28 30 E. Nonreserved public lands as defined in section 5016. Designated lands do not include: submerged lands; and all 32 parcels of public reserved land in the towns of Bradley, LaGrange and Bradford held by the Bureau of Public Lands on January 1, 34 1994. 36 Sec. F-19. 12 MRSA §598-A, sub-§3, as enacted by PL 1993, c. 639, §1, is repealed. 38 Sec. F-20. 12 MRSA §602, sub-§1, as amended by PL 1975, c. 40 771, §126, is further amended to read: 42 Acquire land; license; eminent domain. With respect to lands designated by the director as parks or historic sites, with 44 the consent of the Governor, to acquire in behalf of the State, land or any interests therein in land within this State, with or 46 without improvements, by purchase or gift, and by eminent domain and with like consent to sell and convey such those lands or 48 interests therein in those lands, or lease the same, or by 50 revocable license or agreement, or grant to any person, firm or corporation exclusive rights and privileges to the use and enjoyment of portions of such those lands. Any such license, 52

lease or agreement granted or entered into shall must be canceled or revoked after due notice of intention to cancel or revoke the 2 same license, lease or agreement by action of the bureau, when the use for which said that license was given shall-have has been abandoned, or materially modified, or whenever the conditions imposed in any license, lease or agreement shall have been 6 broken. The right of eminent domain shall may not be exercised to take any area or areas in any one park which that singly or 8 collectively exceed 200 acres, nor shall may it be exercised to 10 take any developed or undeveloped mill site or water power privilege in whole or in part or any land used or useful in 12 connection therewith with any of these areas, or any land being utilized for any industrial enterprise.

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Prior to the exercise of any eminent domain power, the bureau shall notify the owners of any lands proposed to be acquired and shall, at the request of such landowners, afford such landowners with the opportunity of a public hearing to testify as to the necessity and propriety of taking such lands.

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Sec. F-21. 12 MRSA §602, sub-§4, as amended by PL 1991, c. 9, Pt. E, §8, is further amended to read:

4. Fees for services and accommodations. With the consent of the Governor, the bureau may:

A. Furnish accommodations and render services to the public on state parks and parks under state control; and

B. Charge reasonable fees for such those services and accommodations.

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- All fees received under this subsection accrue to the General Fund, except that, effective July 1, 1990, all revenues resulting from an increase in fees in the Allagash Wilderness Waterway accrue to a dedicated revenue account to be used for capital improvements in the Allagash Wilderness Waterway and,—in-fiseal years——1990—91——and——1991—92——only,——engineering——plans——for recenstruction—of—Churchill—Dam. In cases where fees may be more efficiently collected through 3rd party contracts, a percentage of the fee may be retained by the contractor for services, as agreed upon by the bureau.
- Fifteen percent of all day use and camping fees received under this subsection in any state-ewned-land-under-jurisdiction-of-the bureau lands owned by the former Bureau of Parks and Recreation or designated as parks and historic sites under jurisdiction of the bureau must be apportioned and paid to all municipalities having such-land those lands within their boundaries. In determining the payment to each municipality, the bureau shall assign one unit per front foot for each foot of lake, pond, ocean or major river frontage and 5 units for each acre of all said

lands within the municipality. Frontage and acreage must be determined as of April 1st for the year in which revenue is being apportioned and computed to the nearest whole unit. The bureau shall increase the fees charged by it under this subsection by an amount that will reflect the loss of revenue to the State occasioned by such payment to the municipalities;

Sec. F-22. 12 MRSA §602, sub-§12, as amended by PL 1987, c. 141, Pt. B, §9, is further amended to read:

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- 12. Eminent domain. When land <u>designated as a park or historic site</u> is taken by eminent domain, the proceedings for such purpose shall <u>must</u> be in accordance with Title 35-A, chapter 65;
- Sec. F-23. MRSA §602, sub-§13, as amended by PL 1973, c. 460, §19, is further amended to read:

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13. Information for operators of snowmobiles. To mark and clear snowmobile trails and to provide educational and informational materials for the use of operators of snowmobiles. The Bureau-ef-Parks-and-Recreation bureau may charge a reasonable fee for said those services and materials when the meneys money credited to it under this subsection are insufficient to satisfy the demand for said those services and materials. All fees so collected shall must be deposited in the State--Park--and Recreation bureau's Snowmobile Trail Fund.

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- Sec. F-24. 12 MRSA §602, sub-§16, as amended by PL 1983, c. 819, Pt. A, §12, is further amended to read:
- 32 Forest management. The bureau shall manage forested areas within state parks to preserve to the maximum practicable extent their natural recreational and scenic qualities. 34 director may authorize wood harvesting on state park lands when 36 the wood is to be used by-the-bureau at state parks and historic sites, when cutting is required by deed conditions on specific lots or when necessary to improve wildlife habitat, control 38 insect infestation and other disease, reduce the risk of fire or 40 other hazards, improve the recreational and aesthetic quality of the park lands or demonstrate exemplary multiple use forest 42 management techniques demonstration within a forest established on state park land for educational purposes. cutting shall-be is subject to the following restrictions: 44
 - A. The cutting may not impair the recreational use, aesthetic qualities or natural values of the land;
- B. The cutting shall <u>must</u> be carried out in accordance with a written management plan certified by a registered professional Maine forester that is available in the

2	principal offices of the bureau for public review and comment at least 60 days prior to cutting;
4	C. The cutting shall <u>must</u> be consistent with the management objectives of the bureau <u>for state parks and historic sites;</u>
6	and
8	D. The cost of these timber management activities shall must be paid from revenues received from cutting. The
10	balance of these receipts shall must go to the General Fund.
12	Sec. F-25. 12 MRSA §605-A, first paragraph, as enacted by PL 1991, c. 591, Pt. G, §5, is amended to read:
14	Unless otherwise provided, all money received by the bureau
16 18	in user fees and other payments for services <u>for parks</u> , <u>historic</u> <u>sites and the Allagash Wilderness Waterway</u> must be deposited with the Treasurer of State to be credited to the General Fund.
20	Sec. F-26. 12 MRSA $\S678$, as amended by PL 1973, c. 460, $\S17$, is further amended to read:
22	§678. Allocation of funds
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26	All meneys <u>money</u> received by the bureau shall <u>with respect</u> to the operation and management of the Allagash Wilderness Waterway <u>must</u> be deposited with the Treasurer of State to be
28	credited to the General Fund.
30	Sec. F-27. 12 MRSA §5013, sub-§3, as repealed and replaced by
32	PL 1977, c. 674, $\S14$, is repealed and the following enacted in its place:
34	3. Bureau of Parks and Lands. The Bureau of Parks and
36	Lands, which is under the direction and supervision of a director, with the assistance of a deputy director. The director and deputy director are appointed by, and serve at the pleasure
38	of, the commissioner; and
40	Sec. F-28. 12 MRSA $\S5013$, sub- $\S4$, as repealed and replaced by PL 1977, c. 674, $\S14$, is repealed.
42	Sec. F-29. 12 MRSA §5016 is enacted to read:
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46	§5016. Bureau of Parks and Lands
	1. Definitions. As used in this chapter, unless the
48	context otherwise indicates, the following terms have the following meanings.
50	A. "Bureau" means the Bureau of Parks and Lands.
5.2	A. Duteau means the buteau of farks and bands.

B. "Historic site" means any area of land, with or without buildings, improvements or other structures, managed by the former Bureau of Parks and Recreation or designated by the director for public use wholly or primarily because of its historical, archaeological or scientific interest or value.

C. "Park" means all lands other than historic sites managed by the former Bureau of Parks and Recreation or designated by the director as a part, as defined in chapter 203.

D. "Public land" means all lands managed by the former Bureau of Public Lands, including public reserved lands as defined in section 585, subsection 2, paragraph B; submerged lands as defined in section 558-A, subsection 1, paragraph D; and nonreserved public lands.

- E. "Nonreserved public lands" means all public domain lands, public islands in inland and coastal waters, lands acquired under section 8003, subsection 3, paragraph N, lands acquired by the bureau pursuant to other lawful authority and any other lands the management and control of which are not otherwise provided for by law.
- 2. Bureau of Parks and Lands established. There is established within the department the Bureau of Parks and Lands, which shall carry out the responsibilities of state government relating to parks, historic sites, public lands and public reserved lands. The bureau shall also carry out all other duties relating to recreation, the Allagash Wilderness Waterway, the Snowmobile Trail Fund, public facilities for boats, the ATV Recreational Management Fund, the Maine Trails System and any other responsibilities of the former Bureau of Parks and Recreation and Bureau of Public Lands

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3. Director and deputy director. The executive head of the bureau is the director. The director is assisted in executive duties by a deputy director. The director and deputy director shall attend personally to the duties of their offices as far as practicable.

Sec. F-30. Legislative intent; submission of legislation. It is the intent of the Legislature to combine the Bureau of Public Lands and the Bureau of Parks and Recreation within the Department of Conservation into the Bureau of Parks and Lands. It is also the intent of the Legislature that lands currently managed as public lands and public reserved lands continue to be managed as public lands and public reserved lands and that lands currently managedas parks and historic sites continue to be managed as parks and historic sites. It is also the intent of the Legislature to make only those statutory changes needed to combine the 2 bureaus at this time and that a comprehensive review of all relevant statutes be completed by the Department of

Conservation by December 31, 1996. Upon completion of the review of all relevant statutes, the department shall submit a proposal to the Legislature for a unified statute on the establishment, powers and duties of the Bureau of Parks and Lands.

Sec. F-31. Maine Revised Statutes amended; Bureau of Parks and Lands; revision clause. Except as provided in the Maine Revised Statutes, Title 12, section 598-A, subsection 2-A, section 602, subsection 4 and section 5016, wherever in the Maine Revised Statutes the words "Bureau of Public Lands," "Parks and Recreation Bureau" or "Bureau of Parks and Recreation" appear or reference is made to those words, they are amended to read and mean "Bureau of Parks and Lands," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. F-32. Transition provisions. The following provisions apply to the reassignment of the duties and responsibilities of the former Bureau of Parks and Recreation and Bureau of Public Lands to the new Bureau of Parks and Lands within the Department of Conservation.

1. Except as otherwise provided, the Bureau of Parks and Lands is the successor in every way to the powers, duties and functions of the former Bureau of Parks and Recreation and Bureau of Public Lands.

28 2. All accrued expenditures, assets, liabilities, balances or appropriations, allocations, transfers, revenues or other 30 available funds in the accounts of the former Bureau of Parks and Recreation and the Bureau of Public Lands remain with each 32 specific account, but the accounts are within the new unit of the

specific account, but the accounts are within the new unit of the Bureau of Parks and Lands.

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3. All Rules and procedures in effect, in operation or adopted on the effective date of this Act in or by the former Bureau of Parks and Recreation and Bureau of Public Lands or any administrative units and officers remain in effect until rescinded, terminated, revised or amended by the proper authority.

4. All contracts, agreements, leases, grants and compacts in effect on the effective date of this Act in the former Bureau of Parks and Recreation and Bureau of Public Lands remain in effect in the new Bureau of Parks and Lands until rescinded, terminated, revised or amended by the proper authority.

5. All authorized and allocated positions of the former Bureau of Parks and Recreation and Bureau of Public Lands remain authorized, except as otherwise provided. All employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits. Employees who are members of collective bargaining units on the effective date

of this Act remain members and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service. Employees who are members of the Maine State Retirement System remain members of the Maine State Retirement System.

6. All records, property and equipment previously belonging to or allocated for the use of the former Bureau of Parks and Recreation and Bureau of Public Lands must be transferred to the new Bureau of Parks and Lands. All property and equipment must be transferred to the Bureau of Parks and Lands, but remain the property of the program or account from which the initial purchases were made.

Sec. F-33. Maine Revised Statutes amended; Natural Resources Information and Mapping Center; revision clause. Wherever in the Maine Revised Statutes the words "Maine Geological Survey" or "Natural Areas Program" appear or reference is made to those words, they are amended to read and mean "Natural Resources Information and Mapping Center," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. F-34. Transition provisions.

- 1. The Natural Resources Information and Mapping Center is the successor in every way to the powers, duties and functions of the Maine Geological Survey and the former Natural Areas Program.
 - 2. All existing rules, regulations and procedures in effect, in operation or promulgated in or by the Maine Geological Survey or any of its administrative units or officers and the Natural Areas Program or any of its administrative units or officers, are in effect and continue in effect until rescinded, revised or amended by the proper authority.

3. All existing contracts, agreements and compacts currently in effect in the Maine Geological Survey and the Natural Areas Program continue in effect.

4. Any positions authorized or allocated subject to the personnel laws to the former Maine Geological Survey and the former Natural Areas Program are transferred to the Natural Resources Information and Mapping Center and may continue to be authorized.

5. All records, property and equipment previously belonging to or allocated for use of the former Maine Geological Survey and the former Natural Areas Program become, on the effective date of this Act, part of the property of the Natural Resources Information and Mapping Center.

2	6. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Maine Geological
-	Survey or the Natural Areas Program may be utilized by the
4	Natural Resources Information and Mapping Center until existing supplies of those items are exhausted.
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8	PART G
10	Sec. G-1. 2 MRSA §6, sub-§2, as repealed and replaced by PL
12	1995, c. 395, Pt. C, $\S1$ and amended by c. 465, Pt. A, $\S1$, is repealed and the following enacted in its place:
14	2. Range 90. The salaries of the following state officials and employees are within salary range 90:
16 18	Superintendent of Banking;
20	State Tax Assessor;
	Superintendent of Insurance;
22	Associate Commissioner for Programs, Department of Mental
24	Health and Mental Retardation;
26	Associate Commissioner of Administration, Department of Mental Health and Mental Retardation;
30	Deputy Commissioner, Department of Administrative and Financial Services;
32	Associate Commissioner for Adult Services, Department of Corrections; and
34 36	Associate Commissioner for Juvenile Services, Department of Corrections.
38	Sec. G-2. 5 MRSA $\S936$, as enacted by PL 1983, c. 729, $\S4$, is repealed and the following enacted in its place:
40	§936. Department of Corrections
12	1. Major policy-influencing positions. The following
44	positions are major policy-influencing positions within the Department of Corrections. Notwithstanding any other provision
46	of law, these positions and their successor positions are subject to this chapter:
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50	A. Associate Commissioner for Adult Services;
52	B. Associate Commissioner for Juvenile Services: and

C	Director	Policy	Legislative	and T	nformation	Services
.	Director,	LOTICA'	redistative	and 1.	niormation	Services.

Sec. G-3. 15 MRSA §3005, as amended by PL 1981, c. 493, §101, is further amended to read:

§3005. Forms, other than court forms, reporting formats, and other standardized written materials

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All forms, reporting formats, and other standardized written materials necessary to fulfill the requirements of this Part shall must be uniform for all state and local agencies providing services according to the provisions of this Part; and such those forms, reporting formats, and other standardized written materials shall must be developed and approved jointly by the Department of Mental-Health-and-Mental-Retardation Corrections and the Department of Human Services.

Sec. G-4. 15 MRSA §3314, sub-§1, ¶F, as enacted by PL 1977, c. 520, §1, is amended to read:

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F. The court may commit the juvenile to the Maine Youth Center. Whenever a juvenile is committed to the Maine Youth Center, the court shall determine whether reasonable efforts have been made to prevent or eliminate the need for removal of the juvenile from the juvenile's home and whether continuation in the juvenile's home would be contrary to the welfare of the juvenile. This determination does not affect whether the court orders a commitment to the Maine Youth Center, which continues to be governed by section 3313.

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- Sec. G-5. 15 MRSA §3314, sub-§2, as amended by PL 1989, c. 875, Pt. E, §21 and affected by §22, is further amended to read:
- 34 Suspended disposition. The court may impose any of the dispositional alternatives provided in subsection 1, and may suspend its disposition and place the juvenile on a specified 36 period of probation that is subject to such provisions of Title section 1204, as the court may order and that 3.8 administered pursuant to the provisions of Title 34 34-A, chapter 40 121 5, subchapter V-A IV, except that in no case may the court impose the condition set out in Title 17-A, section 1204, 42 subsection 1-A. The court may impose as a condition of probation that a juvenile reside outside the juvenile's home in a setting satisfactory to the juvenile caseworker if the court determines 44 that reasonable efforts have been made to prevent or eliminate the need for removal of the juvenile from the juvenile's home and 46 that continuation in the juvenile's home would be contrary to the 48 welfare of the juvenile. Imposition of such a condition does not

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Revocation of probation is governed by the procedure contained in Title 17-A, sections 1205, 1205-A and 1206, except that Title

affect the legal custody of the juvenile.

17-A, section 1206, subsection 7-A, does not apply, provided that a disposition under subsection 1, paragraph F, may be modified to a disposition under subsection 1, paragraph H.

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- Sec. G-6. 15 MRSA §3314, sub-§4, as amended by PL 1993, c. 354, §9, is further amended to read:
- Medical support. Whenever the court commits a juvenile to the Maine Youth Center or to the Department of Human Services 10 or places a juvenile on a period of probation, it may shall require the parent or legal guardian to provide medical insurance 12 for or contract to pay the full cost of any medical treatment, mental health treatment, substance abuse treatment and counseling that may be provided to the juvenile while the juvenile is 14 committed, including while on entrustment or on probation, unless it determines that such a requirement would create an excessive 16 hardship on the parent or legal quardian, or other dependent of 18 the parent or legal guardian, in which case it shall require the parent or legal quardian to pay a reasonable amount toward the cost, the amount to be determined by the court. 20

Sec. G-7. 15 MRSA §3315, sub-§3 is enacted to read:

3. Court review of determination. Whenever a court makes a determination pursuant to section 3314, subsection 1, paragraph F or section 3314, subsection 2, that determination must be reviewed by the court not less than once every 18 months until the juvenile is discharged or no longer residing outside the juvenile's home.

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- Sec. G-8. 15 MRSA $\S 3316$, sub- $\S 2$, $\P A$, as amended by PL 1993, c. 354, $\S 11$, is further amended to read:
- A commitment of a juvenile to the Department--ef Corrections, --including -- a -- commitment -- to -- the Maine Youth 3314_{7} must be for pursuant to section indeterminate period not to extend beyond the juvenile's 18th birthday unless the court expressly further limits or extends the indeterminate commitment, as long as the court does not limit the commitment to less than one year nor extend the commitment beyond a juvenile's 21st birthday and as long as an order does not result in a commitment of less than one year, unless the commitment is for an indeterminate period not to extend beyond the juvenile's 21st birthday. Nothing in this Part may be construed to prohibit the provision to a juvenile following the expiration of the juvenile's term of commitment of services voluntarily accepted by the juvenile and the juvenile's parents, quardian or legal custodian if the juvenile emancipated; except that these services may not be extended beyond the juvenile's 21st birthday.

Sec. G-9. 15 MRSA §3317, as amended by PL 1991, c. 493, §25, is further amended to read:

§3317. Disposition after return to Juvenile Court

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In instances of commitment of a juvenile to the Department of Human Services or the Maine Youth Center or when the juvenile is under a specified period of probation, the eemmissioner-of-the department, -- the -- superintendent -- of -- the -- youth --center -- or -- the Director - of - Probation - and - Parole Commissioner of Human Services or the commissioner's designee or the Commissioner of Corrections or the commissioner's designee following the disposition may for good cause petition the Juvenile Court having original jurisdiction in the case for a judicial review of the disposition, including extension of the period of commitment or period of probation. In all cases in which a juvenile is returned to a Juvenile Court, the Juvenile Court may make any of the dispositions otherwise provided in section 3314. When reviewing a commitment to the Department of Human Services, the court shall consider efforts made by the Department of Corrections and the Department of Human Services to reunify the juvenile with the juvenile's parents or custodians, shall make a finding regarding those efforts and shall return custody of the juvenile to a parent or legal custodian if the return of the juvenile is not contrary to the welfare of the juvenile. A petition for judicial review of a disposition committing the child to the Department of Human Services must be served on the parents at least 7 days prior to the hearing.

Sec. G-10. 17-A MRSA §1204, sub-§1-A, as amended by PL 1995, c. 368, Pt. R, §2, is further amended to read:

The court shall attach as a condition of probation that the convicted person pay, through the Division-of-Prebation and--Parele Department of Corrections, a supervision fee of between \$10 and \$50 per month, as determined by the court, for the term of probation. In determining the amount of the fee, the court shall take into account the financial resources of the convicted person and the nature of the burden its payment imposes. A person may not be sentenced to imprisonment without probation solely for the reason the person is not able to pay the When a person on probation fails to pay the supervision fee, the court may revoke probation as specified in section 1206, unless the person shows that failure to pay was not attributable to a willful refusal to pay or to a failure on that person's part to make a good faith effort to obtain the funds required for the The court, if it determines that revocation of probation is not warranted, shall issue a judgment for the total amount of the fee and shall issue an order attaching a specified portion of money received by or owed to the person on probation until the total amount of the fee has been paid. If the person makes this showing, the court may allow additional time for

payment within the remaining period of probation or reduce the size of the fee to as low as \$10 per month, but may not revoke the requirement to pay the fee unless the remaining period of probation is 30 days or less.

Sec. G-11. 17-A MRSA §1204, sub-§1-B, as amended by PL 1995, c. 368, Pt. R, §3, is further amended to read:

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- 1-B. Upon the request of the Department of Corrections, the court shall attach as a condition of probation that the convicted person pay, through the Division--of--Probation--and--Parele department, an electronic monitoring fee, a substance testing fee or both, as determined by the court, for the term of probation. In determining the amount of the fees, the court shall take into account the financial resources of the convicted person and the nature of the burden the payment imposes. A person may not be sentenced to imprisonment without probation solely for the reason the person is not able to pay the fees. When a person on probation fails to pay the fees, the court may revoke probation as specified in section 1206, unless the person shows that failure to pay was not attributable to a willful refusal to pay or to a failure on that person's part to make a good faith effort to obtain the funds required for the payment. The court, if it determines that revocation of probation is not warranted, shall issue a judgment for the total amount of the fees and shall issue an order attaching a specified portion of money received by or owed to the person on probation until the total amount of the fees has been paid. If the person makes this showing, the court may allow additional time for payment within the remaining period of probation or reduce the size of the fees, but may not revoke the requirement to pay the fees unless the remaining period of probation is 30 days or less. Fees received from probationers must be deposited into the department's Correctional Program Improvement Fund, except that when authorized by the Department of Corrections, a person on probation may be required to pay fees directly to a provider of electronic monitoring, substance testing or other services. Funds from this account, which may not lapse, must be used to defray costs associated with the purchase and operation of electronic monitoring and substance testing programs.
- Sec. G-12. 17-A MRSA §1205, sub-§1, as amended by PL 1987, c. 315, §1, is further amended to read:

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1. If a probation officer has probable cause to believe that a person under-the-supervision of the Division of Prebation and-Parele on probation has violated a condition of his that person's probation, he that officer may arrest such the person or he-may deliver a summons to such that person ordering him that person to appear for a court hearing on the alleged violation. If the probation officer cannot can not, with due diligence, locate the person in order to arrest him the person or serve a

summons on him that person, he that officer shall file a written notice of this fact with the court which that placed the person on probation.

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- Sec. G-13. 17-A MRSA §1205-A, sub-§§2 to 4, as enacted by PL 1977, c. 510, §72, are amended to read:
- 2. The preliminary hearing shall must be held before the district—supervisor—or—such—ether an official as—may—be designated by the Director—of—Probation—and—Parole Commissioner of Corrections. It shall must be held at a location as near to the place where the violation is alleged to have taken place as is reasonable under the circumstances. If it is alleged that the person violated probation because of the commission of a new offense, the preliminary hearing shall—be is limited to the issue of identification, if probable cause on the new offense has been found by the District Court, or he the person has been indicted, has waived indictment or has been convicted.
- At the preliminary hearing, the person alleged to have violated a condition of his probation has the right to confront and cross-examine persons who have information to give against him that person, the right to present evidence on his-ewn that person's behalf and the right to remain silent. If the hearing officer determines on the basis of the evidence before him the officer that there is not probable cause to believe that a condition of probation has been violated, he the officer shall terminate the proceedings and order the person on probation forthwith released at once from any detention resulting from the alleged violation. If he the hearing officer determines that there is such probable cause, he the officer shall prepare a written statement summarizing the evidence that was brought before him the officer, and particularly describing that which supports the belief that there is probable cause. At the outset of the preliminary hearing, the district -- supervisor hearing officer shall inform the person of his that person's rights under this section and of the provisions of section 1206. Such That person may waive, at the preliminary hearing, his the right to confront and cross-examine witnesses against him that person, his the right to present evidence on his-ewn that person's behalf and his the right to remain silent. No other rights may then be waived, nor shall may there be a waiver of the right to a preliminary hearing.

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4. If, as a result of a preliminary hearing held under this section, there is a determination of probable cause, the Director ef-Probation and Parele Commissioner of Corrections, or his the commissioner's designated representative, may file with any court a motion for revocation of probation. The motion shall must incorporate the written statement prepared pursuant to subsection 3 and shall must be accompanied by an application for a summons ordering the person to appear before the court for a hearing on

the alleged violation. The motion and the application shall must be filed without unnecessary delay. A copy of the motion shall must be furnished to the person on probation.

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- Sec. G-14. 17-A MRSA §1262, sub-§7, as enacted by PL 1985, c. 821, §15, is amended to read:
- 7. If, upon completion of the period of intensive supervision, the Department of Corrections, through the Division of ef-Probation and Parele, considering the supervision, guidance, assistance or direction that probation can provide, deems determines that probation should be reduced or terminated, it may, at any time, petition the court for reduction or early termination of probation in accordance with section 1202, subsection 3.

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Sec. G-15. 17-A MRSA $\S1326$, as amended by PL 1993, c. 147, 18 $\S1$, is further amended to read:

\$1326. Time and method of restitution

22 When restitution is authorized, the time and method of payment or of the performance of the services must be specified. Except when the offender is placed on probation, monetary 24 compensation may be ordered paid to the office of the prosecuting attorney who is prosecuting the case or to the clerk of the 26 court. If the offender is placed on probation, the compensation may be ordered paid to the Department of Corrections,-Division-of 28 Probation-and-Parole. The state agency receiving the restitution 30 shall deposit any money received in the account maintained by the Treasurer of State for deposit of state agency funds, from which 32 funds are daily transferred to an investment account invested. Interest accrued on that money is the property of and accrues to the State for deposit in the General Fund. The agency 34 receiving the restitution shall make the disbursement to the victim or other authorized claimant as soon as possible after the 36 agency receives the money. If the compensation is paid to the Department of Corrections, Division-of-Probation-and-Parele, the 38 office of the prosecuting attorney who prosecuted the case may 40 request that the Commissioner of Corrections direct that the compensation be forwarded to the office of the prosecuting attorney, which shall make the disbursement to the victim or 42 other authorized claimant as soon as possible.

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- Sec. G-16. 17-A MRSA §1345, sub-§3, as enacted by PL 1995, c. 136, §4, is amended to read:
- 3. The Division-of-Probation-and-Parole Department of Corrections is not responsible for supervision of community service work pursuant to this section.

2	821,	Sec. G-17. 34-A MRSA §1403, sub-§2, as amended by PL 1985, c. §19, is further amended to read:
4	as f	2. Appointments. The commissioner's appointment powers are ollows.
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8		A. The commissioner may appoint, subject to the Civil Service Law and except as otherwise provided, any employees
10		who may be necessary, including reserve and other part-time corrections officers.
12		B. The commissioner may appoint and set the salary for an 2 associate eemmissiener commissioners to assist in carrying
14		out the responsibilities of the department.
16		(1) The <u>An</u> appointment shallbe <u>is</u> for an indeterminate term and until a successor is appointed
18		and qualified or during the pleasure of the commissioner.
20		(2) To be eligible for appointment as an associate
22		commissioner, a person must have training and experience in general management.
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26		C. The commissioner shall appoint the following officials to serve at his the pleasure of the commissioner:
28		(1) Associate Commissioner for Adult Services;
30		(1-A) Associate Commissioner of-Community-Gorrections for Juvenile Services;
32		(2) Assistant to the Commissioner; and
34		(3) Director, Gerrectional-Program Policy, Legislative
36		and Information Services.
38	314,	Sec. G-18. 34-A MRSA §1403, sub-§3, as amended by PL 1991, c. §§22 and 23, is further amended to read:
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42	foll	3. Delegation. The commissioner's delegation powers are as ows.
44		A. Unless a specific statute otherwise directs, the commissioner may delegate powers and duties given under this
46		Title to the associate commissioner-and-to commissioners, chief administrative officers and regional correctional
48		administrators.
50		B. The commissioner may empower the associate commissioner

commissioners, chief administrative officers and

regional correctional administrators to further delegate powers and duties delegated to them by the commissioner.

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- B-1. Unless a specific statute otherwise directs, the commissioner may empower chief administrative officers to delegate powers and duties given to them by chapter 3 and may empower regional correctional administrators to delegate powers and duties given to them by chapter 5.
 - C. The-Associate Commissioner of Community-Cerrections An associate commissioner or associate commissioners may be designated to assist in the development of community correctional programs at the county level and to coordinate activities of the department with each county and any county correctional advisory groups. The Associate-Commissioner associate commissioners may appoint staff to assist in carrying out this paragraph.

Sec. G-19. 34-A MRSA §1403, sub-§5-A is enacted to read:

5-A. Lease of Maine Youth Center building. Notwithstanding subsection 5 and Title 5, chapter 154, the commissioner may, with the approval of the Director of the Bureau of General Services, lease any building that the commissioner determines is no longer needed to be a part of the Maine Youth Center for the purpose of providing services to clients under such terms as the commissioner and director determine appropriate.

Sec. G-20. 34-A MRSA §3036, sub-§§3 and 4 are enacted to read:

- 3. Work release. Any client participating in the halfway
 house program who is also permitted to participate in a work
 release program is liable for the cost of board in the halfway
 house.
- A. The reasonable cost of board for a client in a halfway house is fixed by the commissioner. In fixing the reasonable cost of the board to be paid, the commissioner shall take into consideration other state laws or judicial determinations that affect the client's income.
- B. Funds received from clients for the board must be placed in the General Fund.
- 4. Work release transportation cost. Any client participating in the halfway house program who is also permitted to participate in a work release program is liable for an equitable share of the cost of the transportation to the work release job site if this transportation is arranged by the halfway house. Funds received from clients for work release transportation must be placed in the General Fund.

2	Sec. G-21. 34-A MRSA §3201, as amended by PL 1991, c. 656, is further amended to read:
4	§3201. Maintenance
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8	The commissioner shall maintain the Maine State Prison at Thomaston, in Knox County, as the prison and penitentiary of the State, and shall confine, employ and govern persons lawfully
10	eemmitted -to in the custody of the department, as provided by law. The Maine Correctional Institution - Warren is established
12	as a unit of the Maine State Prison.
14	<pre>Sec. G-22. 34-A MRSA §3266, sub-§1, as enacted by PL 1993, c. 459, §6, is amended to read:</pre>
16	1. Minimum security unit. The warden may establish a
18	vocational training program at the minimum security unit to provide prisoners skills designed to assist in the acquisition
20	and retention of employment following parole or discharge. The warden may employ prisoners at the minimum security unit in work
22	involving public restitution.
24	Sec. G-23. 34-A MRSA §3401, as amended by PL 1983, c. 816, Pt. A, §41, is repealed and the following enacted in its place:
26	
28	§3401. Establishment
30	The Maine Correctional Center in South Windham is established for the confinement and rehabilitation of persons,
32	male and female, lawfully in the custody of the department, as provided by law.
34	Sec. G-24. 34-A MRSA §3403, sub-§1, ¶B, as amended by PL 1991, c. 314, §63, is further amended to read:
36	
38	B. The superintendent shall provide for the safekeeping or employment of persons committed to the department in order to teach them a useful trade or profession and to improve
40	their mental and moral condition, which may include work involving public restitution.
42	Sec. G-25. 34-A MRSA §3403, sub-§3, as enacted by PL 1983, c.
44	459, §6, is repealed.
46	Sec. G-26. 34-A MRSA $\S 3802$, sub- $\S 1$, $\P B$ and C, as enacted by PL 1983, c. 459, $\S 6$, are amended to read:
48	B. To administer court-ordered diagnostic evaluations
50	pursuant to Title 15, section 3309-A, and court-ordered examinations pursuant to Title 15, section 3318; and
52	

	C. To rehabilitate juveniles committed to it on being
2	adjudicated as having committed a juvenile crime under Title 15, section 3310, subsection 5_{τ} ; and
4	Sec. G-27. 34-A MRSA §3802, sub-§1, ¶D is enacted to read:
6	D. To protect the public from dangerous juveniles.
8 10	Sec. G-28. 34-A MRSA §3812, as enacted by PL 1983, c. 459, §6, is amended to read:
12	§3812. Discharge
	gooda. Diocharge
14 16	1. Duty. The superintendent shall cause a juvenile client to be discharged from the center:
18	A. When the client becomes 21 years of age #-er or otherwise reaches the end of the period of the Juvenile Court's commitment.
20	BWhen-the-superintendent-determines-that-the-client-has benefited-optimally-from-the-services-and-facilities-of-the center-
24	
26	2. Power. The superintendent may cause a juvenile client to be discharged from the center when the superintendent determines that discharge is in the best interest of the client or that the
28	client has benefited optimally from the services and facilities of the center.
30	
32	Sec. G-29. 34-A MRSA $\S 5001$, sub- $\S \S 2$ and 3, as enacted by PL 1983, c. 459, $\S 6$, are repealed.
34	Sec. G-30. 34-A MRSA §5003, as enacted by PL 1983, c. 459, §6, is amended to read:
36	§5003. Prohibited acts
38	1. Interference with probation. A person 18 years of age
40	or older is guilty of interference with probation if he that person willfully obstructs, intimidates or otherwise abets a
42	probationer under the supervision and control of the division department and thereby causes or contributes to causing the
44	probationer to violate the conditions of his that person's probation, after having been warned in writing by the director
46	commissioner to end his that person's relationship or association with the probationer.
48	
50	A. Interference with probation is a Class E crime, except that, notwithstanding Title 17-A, it shall-be is punished by
52	a fine of not more than \$500 or by imprisonment for not more than 11 months, or by both.

B. This subsection applies to interferences with the probation of probationers who are under the supervision and control of the division department at the request of other states under terms of the Uniform Act for Out-of-State Parolee Supervision.

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- 2. Interference with parole. A person 18 years of age or older is guilty of interference with parole if he that person willfully obstructs, intimidates or otherwise abets a parolee under the supervision and control of the division department and thereby causes or contributes to causing the parolee to violate the conditions of his parole, after having been warned in writing by the director commissioner to end his that person's relationship or association with the parolee.
 - A. Notwithstanding Title 17-A, section 4-A, interference with parole shall-be is punished by a fine of not more than \$500 or by imprisonment for not more than 11 months, or by both.
 - B. This subsection applies to interferences with the parole of parolees who are under the supervision and control of the division department at the request of other states under terms of the Uniform Act for Out-of-State Parolee Supervision.
- Sec. G-31. 34-A MRSA §5208, sub-§1, as enacted by PL 1983, c. 459, §6, is amended to read:
- 1. Preparation of report. The secretary of the board shall,
 32 after After June 30th of each year, send—to the commissioner shall prepare a detailed report of the work of the board and of the probation and parole activities of—the—division for the preceding fiscal year.
 - Sec. G-32. 34-A MRSA §5401, as amended by PL 1985, c. 821, §27, is repealed and the following enacted in its place:

40 §5401. Administration of probation and parole services

- The Department of Corrections is charged with the administration of probation and parole services and the Intensive Supervision Program within the State.
- Sec. G-33. 34-A MRSA §5402, as amended by PL 1989, c. 417, §§1 to 3, is further amended to read:
 - §5402. Duties and powers of the commissioner with respect to probation and parole services

1. - Appointment. - The commissioner shall appoint the Director of-Probation-and-Parole,-subject-to-the-Givil-Service-Law. 2 2. Duties. The director commissioner shall: 6 A. Promulgate and enforce rules for the field probation and parole service officers, juvenile caseworkers and, parole 8 officers in correctional facilities and fer Intensive Supervision Program officers; 10 Appoint, subject to the Civil Service Law, district probation -- and -- parolo -- supervisors regional correctional 12 field probation and parole administrators, officers, 14 <u>juvenile</u> caseworkers. Intensive Supervision Program officers and such other employees as may be required to carry out adequate supervision of all probationers and---of---all, 16 parolees from the correctional facilities and-all, persons 18 on intensive supervision and other persons placed under the supervision of an employee listed in this paragraph; 20 С. Prescribe the powers and duties of persons appointed under paragraph B; 22 Provide necessary investigation of any criminal case or 24 D. matter, including presentence investigation and intensive 26 supervision eliqibility investigations, when requested by the court having jurisdiction; 28 Provide investigation when requested by the board; 30 Cooperate closely with the board, the criminal and F. juvenile courts, the chief administrative officers of 32 correctional facilities and other correctional facility 34 personnel; Make recommendations to the board in cases of violations 36 of the conditions of parole; 3.8 Issue warrants for the arrest of parole violators; 40 I. Notify the chief administrative officers of correctional 42 facilities of determinations made by the board; Divide the State into administrative districts and staff 44 the districts; 46 Provide instruction and training courses for probation and parole officers, for Intensive Supervision Program 48 officers and for juvenile caseworkers; 50

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L. Be executive officer and secretary of the board; and

2	M. Aggregate the statistics contained in any reports the divisien department receives on individual probationers and
4	make the aggregated statistics available to other state agencies provided the data is aggregated in such a way that
	statistics pertaining to any individual probationer cannot
6	can not be disaggregated.
8	3. Powers. The director commissioner may:
10	A. Provide necessary specialized services and procedures for the constructive rehabilitation of juveniles;
12	
14	B. Obtain psychiatric, psychological and other necessary services; and
16	C. Sign documents, including warrants and extradition papers, for the board when so instructed by the board.
18	
20	DWiththeapprovalofthecommissioner,inspecial instancesand-inthe-absenceorillnessoftheAssistant DirectorofProbationandParole,delegateany
22	responsibilitiesoftheassistantdirectortoadistrict supervisor.
24	
26	(1)This-delegation-shall-not-exceed-20-working-days-
	(2)During-the-period-of-the-delegation,the-district
28	supervisor-has-all-the-responsibilities-and-obligations
30	of-the-assistant-director;-and
	EWith-the-approvalofthecommissioner,delegatethe
32	responsibilitytowarnpersonsinterferingwitha
34	probationer,-parolee-or-a-prisoner-on-intensive-supervision to-a-district-supervisor.
	C. C. 24 24 A MDCA 85402
36	Sec. G-34. 34-A MRSA §5403, as enacted by PL 1983, c. 459, §6, is repealed.
38	
40	Sec. G-35. 34-A MRSA $\S5404$, first \P , as amended by PL 1989, c. 127, $\S14$, is further amended to read:
42	In addition to duties prescribed by the director
44	<u>commissioner</u> and by the court having jurisdiction, a probation and parole or intensive supervision program officer shall:
* *	and parote of incensive supervision program officer small:
46	Sec. G-36. 34-A MRSA §5404, sub-§2, as amended by PL 1991, c.
	845, §6, is further amended to read:

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orientation training course

commissioner, in the following circumstances:

2. Arrest. Arrest, after completing the entry level and

prescribed by the director

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2	A. Arrest and return probation and parole violators upon request of the ehiefadministrativeofficerofa
	<pre>eerreetienal-facility commissioner;</pre>
4	D. Amerik and makeum to a new artismal familia
6	B. Arrest and return to a correctional facility persons released from the correctional facility under section 3035 or 3036 or transferred from the facility under section
8	3036-A; and
LO	C. If the officer has probable cause to believe that a person under the supervision of the Division-of-Prebation
12	andParele <u>department</u> has violated a condition of that person's probation or parole or intensive supervision, the
14	officer may arrest that person.
16 18	<pre>Sec. G-37. 34-A MRSA §5404, sub-§3, ¶B, as amended by PL 1991, c. 845, §7, is further amended to read:</pre>
20	B. Supervise persons released from a correctional facility under section 3035,-ifthe-chief-administrative-officer-of
22	thefacilityrequeststhesupervisionandthedirector agreestothesupervision or 3036 and supervise persons
24	transferred to supervised community confinement under section 3036-A if the commissioner directs; and
26	Sec. G-38. 34-A MRSA §5404, sub-§3, ¶C, as amended by PL 1989, c. 127, §14, is further amended to read:
28	
30	C. Keep informed of the conduct and condition of each person placed under the officer's supervision and use suitable methods to encourage the person to improve that
32	person's conduct and condition-; and
34	Sec. G-39. 34-A MRSA §5404, sub-§3, ¶E is enacted to read:
36	E. Supervise the transition from institutional confinement for persons residing in a prerelease center if the
38	commissioner directs.
40	Sec. G-40. 34-A MRSA §5405, as enacted by PL 1987, c. 154, §1, is repealed.
42	Sec. G-41. Maine Youth Center fence.
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	1. Personnel and equipment of the state military forces may
46	be employed in the design and construction of a security fence
	around the Maine Youth Center if the Governor, or the Governor's
48	designee, orders the necessary personnel and equipment into
50	active service of the State. Any person ordered into active service of the State, for the purposes of this action, is considered a state employee for the purposes of the Maine Tort
52	Claims Act and the person's liability is limited by that Act.

2. The design and construction of the security fence around the Maine Youth Center are exempt from the requirements of the Maine Revised Statutes, Title 5, chapter 153.

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- of Sec. G-42. **Department** Corrections; lease purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Corrections may enter into financing arrangements for the acquisition of an electronic intrusion system at the Maine State Prison. The financing agreement may not exceed 5 years in duration and \$280,000 in principal costs. The interest rate is estimated at 6.3%, with interest costs over the duration of the financing The annual principal and arrangement estimated at \$47,140. interest costs must be paid from the All Other line category appropriation to the State Prison account. The financing agreement must provide that the State will become the ultimate owner of the electronic intrusion system.
 - G-43. Department of Corrections: lease authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Corrections may enter into financing arrangements for the acquisition of computer hardware and software to gain efficiency from improved technology. financing agreement may not exceed 5 years in duration and \$718,800 in principal costs. The interest rate is estimated at 6.3% with total interest costs over the duration of the financing arrangement estimated at \$121,015. The annual principal and interest costs must be paid from the All Other line category appropriation to the Probation and Parole account. The financing agreement must provide that the State will become the ultimate owner of the computer hardware and software.
 - Sec. G-44. Limited-period positions. Notwithstanding the Maine Revised Statutes, Title 5, section 1583-A, or any other provision of law, the Department of Corrections may establish, providing funds are available, limited-period positions for the purpose of performing duties for which unbudgeted overtime would otherwise be incurred.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer may, after determining that funds are available, either approve the use of the funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other and Capital Expenditures or unallocated funds.

Sec. G-45. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the Department of Corrections is authorized to transfer, by Financial Order in fiscal years 1995-96 and 1996-97, Personal 4 Services, All Other or Capital Expenditures funding between accounts within the same fund for the purpose of accomplishing the initiatives contained in the department's productivity plan approved by the Productivity Realization Task Force and accepted by the Governor. The intent of this section is to enable the 10 Department of Corrections to achieve the savings identified and attain its objectives, while managing operations within resources 12 available throughout the department during this biennium.

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PART H

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Sec. H-1. 5 MRSA $\S1664$, as amended by PL 1993, c. 675, Pt. C, $\S11$, is further amended by adding at the end a new paragraph to read:

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The Governor, when submitting the budget to the Legislature, shall submit the budget document and the budget bills in a manner that identifies positions authorized by the Legislature for less than 52 weeks in a fiscal year as "Positions - Full-time Equivalent," or FTE, and positions authorized by the Legislature for 52 weeks in a fiscal year as "Positions - Legislative Count" for all funds. The State Budget Officer shall implement and administer procedures to ensure sufficient FTE and appropriation or allocation control for positions authorized by the Legislature for less than 52 weeks in a fiscal year.

Sec. H-2. 5 MRSA §7034, sub-§8, as enacted by PL 1991, c. 591,
Pt. III, §16, is amended to read:

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8. Administer state employee health program. Develop and maintain policies and programs directed to a healthful and safe working environment for state employees to--include--the administration-of-a-first-aid-and-health-service-in-the-State House-complex-for-state-employees-and-State-House-visitors;

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Sec. H-3. PL 1995, c. 368, Pt. A, §15, first ¶ is amended to read:

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Sec. A-15. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency must be assessed for these services as determined by the State Cost Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated

2	and Financial Services or the commissioner's designee may adjust this assessment to any individual account.
4	
6	PART I
8	Sec. I-1. 2 MRSA §6, sub-§4, as amended by PL 1995, c. 309, §2 and affected by §29 and amended by c. 368, Pt. UU, §1 and c. 465,
10	Pt. A, $\S 2$ and affected by Pt. C, $\S 2$, is repealed and the following enacted in its place:
12 14	4. Range 88. The salaries of the following state officials and employees are within salary range 88:
16	Director, Bureau of Parks and Recreation;
18	Director, Bureau of Public Lands;
20	Director, Bureau of Employee Relations;
22	Director, Bureau of Air Quality Control;
24	Director, Bureau of Land Quality Control;
26	Director, Bureau of Water Quality Control;
28	Director, Bureau of Oil and Hazardous Materials Control;
30	Director, Bureau of Administration;
32	Director, Office of Planning;
34	Director, Office of Waste Reduction and Recycling;
36	Director, Office of Siting and Disposal Operations;
38	Executive Director, Board of Environmental Protection;
40	Director, Office of Consumer Credit Regulation; and
42	Director, Office of Licensing and Registration.
44 46	Sec. I-2. 9-A MRSA $\S6-103$, as amended by PL 1995, c. 309, $\S6$, is further amended to read:
40	There is created and established the Office of Consumer
48	Credit Regulation, which is a division within the Department of Professional and Financial Regulation. The Director of the
50	Office of Consumer Credit Regulation is the head of the Office of Consumer Credit Regulation. As used in this Act, and except as
52	provided in section 1-301, subsection 2. "administrator" means

revenue. The State-Budget-Officer Commissioner of Administrative

the Director of the Office of Consumer Credit Regulation. administrator is appointed by the Commissioner of Professional and Financial Regulation and subject to review by the joint standing committee of the Legislature having jurisdiction over banking and insurance and to confirmation by the Legislature. 6 The administrator is appointed for a term that is coterminus with the term of the Governor, or until a successor is appointed and 8 qualified. Any vacancy occurring must be filled by appointment for the unexpired portion of the term. The administrator may be 10 removed from office for cause by the commissioner and Title 5, section 931, subsection 2 does not apply. During-the-term-of effice--the--administrator--may--engage--in--no--other--business--er 12 profession.

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- Sec. I-3. 9-B MRSA §211, sub-§3, as amended by PL 1995, c. 309, §16 and affected by §29, is further amended to read:
- 3. 18 Powers and duties. The With the approval of the commissioner, the superintendent has-authority-to shall organize 20 the bureau in such a manner as the superintendent considers necessary to carry out the superintendent's responsibilities under this Title and, in cases in which a financial institution 22 is the creditor, the superintendent's responsibilities under the Maine Consumer Credit Code pursuant to Title 9-A, section 1-301, 24 Such The organization must take into account the subsection 2. need for examination and surveillance of individual institutions 26 to ensure that each is financially sound and complies with state and applicable federal law and regulations; the need to protect 28 consumers against unfair practices by financial institutions that provide consumer credit; the need for consumer education; the 30 need to encourage the development of economically sound credit practices; and the need for promotion of reasonable and orderly 32 competition among financial institutions and for promoting the provision of financial services consistent with the 34 interest.

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Sec. I-4. 9-B MRSA §212, as corrected by RR 1993, c. 1, $\S\S25$ and 26, is amended to read:

§212. Deputy superintendents and other personnel

Deputy superintendents.

A. The superintendent may employ 2--er--mere <u>a</u> deputy superintendents <u>superintendent</u>, subject to applicable Personnel-laws--and-regulations the commissioner's approval and in accordance with the Civil Service Law.

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B. The superintendent shall designate ene--ef the deputy superintendents superintendent to perform the duties of the superintendent whenever the latter superintendent is absent from the State,--whenever; the deputy superintendent is

directed to do so by the superintendent, whenever; there is a vacancy in the office of superintendent; or whenever the superintendent is incapacitated by illness. In the event of a vacancy in the office of the superintendent, the superintendent's incapacitating illness or absence from the State at a time when there is no deputy superintendent, the Commissioner - of - beartment - of - beartment - of - beartment - and - bear

2. Examiners and employees.

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- The superintendent may employ as-many-examiners, -ether professional -- employees -- and -- elerical personnel as business of the bureau may require, subject to commissioner's approval and in accordance with the Civil Service Law of--this---State,--provided--that--the. The qualifications of such those personnel must reflect the needs and responsibilities relating to the bureau's regulatory functions pursuant to this Title. superintendent may authorize senior personnel of the bureau to carry out the superintendent's duties and authority.
- B. The superintendent may employ or engage such expert, professional or other assistance as may be necessary to assist the bureau in carrying out its functions.
- C. In addition to salaries or wages, all employees of the bureau shall receive their actual expenses incurred in the performance of their official duties.
- 3. Training of bureau personnel. At the expense of the bureau, the superintendent may train the deputy superintendents superintendent and bureau's employees, or have them trained, in such a manner as the superintendent deems determines desirable; previded-that however training programs shall may not place such undue emphasis upon safety and soundness of financial institutions that institutions would be inhibited by the bureau from engaging in unusual activities or loans which that are in the public interest.

Sec. I-5. 9-B MRSA §212-A, as amended by PL 1993, c. 410, Pt. K, §1, is further amended to read:

\$212-A. Securities Division

There is created a Securities Division,—which—constitutes
that is a division within the Bureau of Banking and which that
has responsibility for the administration and enforcement of the
Revised Maine Securities Act, the Maine Commodity Code and the
law regulating the sale of business opportunities. The

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	activities of the division are directed by the Securities
2	Administrator, who is appointed by the superintendent, subject to
4	the commissioner's approval and in accordance with the Civil
4	Service Law. The administrator may employ such-staff-as-the Legislature-authorizes-and-all-salaries-and-expenses-ef-the
6	divisionmustbepaidoutofsuch-amountsastheLegislature
Ŭ	alleeates those personnel as the business of the division may
8	require, subject to the commissioner's approval and in accordance
	with the Civil Service Law.
10	C. I C 10 MIDCA 20001 Contact of the
12	Sec. I-6. 10 MRSA §8001, first ¶, as amended by PL 1995, c. 397, §3, is further amended to read:
12	ys, is fulcher allended to read.
14	There is created and established the Department of
	Professional and Financial Regulation, in this chapter referred
16	to as the "department," to regulate financial institutions,
	insurance companies, commercialsports, grantors of consumer
18	credit and to license and regulate professions and occupations.
20	The department is composed of the following:
20	Sec. I-7. 10 MRSA §8001, sub-§37, as enacted by PL 1995, c.
22	389, §3 and c. 397, §11, is repealed.
24	Sec. I-8. 10 MRSA §8001, sub-§38, as amended by PL 1995, c. 402, Pt. A, §47, is further amended to read:
26	102, 10. II, gir, is latener amenaea es read.
	38. Office of Licensing and Registration. Division Office
28	of Licensing and Enforcement Registration. The Division Office
20	of Licensing and Enfereement Registration is composed of the
30	following:
32	A. Board of Accountancy;
34	B. Acupuncture Licensing Board;
36	C. Arborist Examining Board;
38	D. Maine State Board for Licensure of Architects, Landscape
	Architects and Interior Designers;
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4.0	E. Maine Athletic Commission;
42	F. Board of Licensing of Auctioneers;
44	r. Board of Bicensing of Adecioneers,
	G. Board of Barbering and Cosmetology;
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	H. Board of Chiropractic Licensure;
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E O	I. Board of Driver Education;
50	J. Board of Counseling Professionals Licensure;
52	o. Bould of Counselling Floressionals Dicensule,

2	K. Board of Licensing of Dietetic Practice;
2	L. Electricians' Examining Board;
4	M. State Board of Licensure for Professional Foresters;
6	N. State Board of Funeral Service;
8	O. State Board of Certification for Geologists and Soil Scientists;
12	P. Board of Hearing Aid Dealers and Fitters;
14	Q. Board of Licensure for Professional Land Surveyors;
16	R. Manufactured Housing Board;
18	S. Nursing Home Administrators Licensing Board;
20	T. Board of Occupational Therapy Practice;
22	U. Oil and Solid Fuel Board;
24	V. Board of Commissioners of the Profession of Pharmacy;
26	W. Board of Examiners in Physical Therapy;
28	X. Maine State Pilotage Commission;
30	Y. Plumbers' Examining Board;
32	Z. Board of Licensure of Podiatric Medicine;
34	AA. State Board of Examiners of Psychologists;
36	BB. Radiologic Technology Board of Examiners;
38	CC. Board of Real Estate Appraisers;
40	DD. Board of Respiratory Care Practitioners;
42	EE. State Board of Social Worker Licensure;
44	FF. Board of Examiners on Speech Pathology and Audiology;
46	GG. State Board of SubstanceAbuse <u>Alcohol and Drug</u> Counselors; and
48	HH. State Board of Veterinary Medicine.
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52	II. Propane and Natural Gas Board; and

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JJ. Real Estate Commission.

The Division Office of Licensing and Enforcement Registration also has administers the following regulation regulatory functions: licensure of athletic trainers; registration of massage therapists; registration of persons pursuant to the Charitable Solicitations Act; and registration of transient sellers, including door-to-door home repair transient sellers.

Sec. I-9. 10 MRSA \$8002, as amended by PL 1993, c. 659, Pt. B, \$1, is further amended to read:

§8002. Duties and authority of commissioner

The commissioner is the chief administrative head officer of the department shall-be-the and is responsible for supervising the administration of the department. The commissioner,--who shall-be is appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over business legislation and economic development matters, and to confirmation by the Legislature, and to confirmation by the Legislature, and the commissioner serves at the pleasure of the Governor. As chief administrative officer of the department, the commissioner shall-have has the following duties and authority to:

- 1. Budget. Prepare the budget for the department;
- 2. Personnel. Appoint Except as otherwise specified, appoint and remove, subject to the Civil Service Law, all personnel considered necessary to fulfill the duties and functions of the department; appoint an assistant to the commissioner to serve at his the commissioner's pleasure; and transfer personnel within the department to insure ensure efficient utilization of department personnel;
- **3. Purchases.** Coordinate the purchase and use of all equipment and supplies within the department;

4. Review. Review the <u>organization</u>, functions and operation of bureaus, <u>offices</u>, boards and commissions within er <u>and</u> affiliated with the department to ensure that overlapping functions and operations are eliminated and that each complies fully with its statutory and public service responsibilities; and

5. Liaison. Act as a liaison among the bureaus, offices, boards and commissions within and affiliated with the department and act as liaison between them and the Governor;

6. Recommendations. Recommend to the Governor and Legislature those changes in the laws relating to the organization, functions, services or procedures of the bureaus,

offices, boards and commissions of the department as the commissioner determines desirable;

- 7. Delegate authority. Authorize the heads of bureaus, offices, boards and commissions within the department to carry out the commissioner's duties and authority; and
- 8 8. Adequate resources. Ensure that each bureau, office, board and commission has adequate resources to carry out regulatory functions and that the department's expenditures are equitably apportioned.

The commissioner shall may not have--the--authority--to exercise or interfere with the exercise of discretionary regulatory or licensing authority granted by statute to the bureaus, offices, boards or commissions within of and affiliated with the department.

Sec. I-10. 10 MRSA §8003, as amended by PL 1995, c. 397, §12,
is further amended to read:

§8003. Departmental organization; duties

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- 1. Division of Administrative Services. There is created a Division of Administrative Services, which is a division within the department under the commissioner's office, to provide assistance to the commissioner and to the agencies within er and affiliated with the department in civil service matters, budgeting and financial matters, purchasing, and clerical and support services, and to perform other duties the commissioner commissioner may designates. The employ a Director Administrative Services and clerical and technical assistants necessary to discharge the duties of the division and shall outline their duties and fix their compensation, subject to the Civil Service Law.
 - A. Within the Division of Administrative Services, there is a computer services section. It is the responsibility of computer services section to provide technical assistance to the Office of Licensing and Registration to process and issue original and renewal licenses for the department and for bureaus, offices, boards and commissions within the department as the commissioner directs. licenses may be processed and issued only upon authorization of the appropriate bureau, office, board or commission or upon the authorization of the commissioner in the case of licenses granted directly by the department. The computer services section shall maintain a central containing the name and address of each person or firm licensed by profession, occupation or industry and such other information as the commissioner may direct administration, information or planning purposes.

commissioner, with the advice of the respective bureaus, offices, boards and commissions, may determine the type and form of licenses issued by all agencies within the department. The computer services section shall perform such other administrative services for the agencies within the department as the commissioner directs.

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- Office of Licensing and Registration. There is created a-Division an Office of Licensing and Enforcement Registration, which constitutes a-division an office within the department, to provide assistance to the commissioner and to direct the boards and commissions within the division office, as set forth in section 8001, subsection 38, in complaint procedure investigation, disciplinary actions and enforcement, examinations and licensing and to perform such those other duties as the commissioner may designate. The commissioner may empley appoint a Regulatory -- Beard -- Administrator Director of Licensing and Enfereement Registration and such those clerical and technical assistants as are necessary to discharge the duties of the division office and shall outline their duties and fix their compensation, subject to the Civil Service Law. The division office has the following powers, duties and functions:
- B. To prepare and administer, with the advice of the boards and commissions, budgets necessary to carry out the regulatory functions of the boards and commissions. There is one divisional office budget that includes a separate account for each board or commission. The division office has the authority to disapprove expenditures by boards and commissions that are not necessary to protect the public health and welfare or would seriously jeopardize a board's or commission's fiscal well-being; and
 - C. To provide all staffing necessary and appropriate to assist the various boards and commissions. All clerks, technical support staff and supervisors must be assigned to the divisien office and allocated to the various boards and commissions according to need.
- D. To adopt rules establishing a uniform complaint procedure; and
 - E. To perform licensing functions for other state agencies on a fee-for-service basis.
 - 3. License defined. For purposes of this section, the term "license" means a license, certification, registration, permit, approval or other similar document evidencing admission to or granting authority to engage in a profession, occupation, business or industry but does not mean a registration, permit, approval or similar document evidencing the granting of authority to engage in the business of banking pursuant to Title 9-B.

- 2 Licensing periods; renewal dates. In order licenses may be processed and issued in a reasonably uniform manner over a fiscal year, the commissioner may establish expiration or renewal dates for all licenses authorized to be issued by bureaus, offices, boards and commissions within the department, notwithstanding any other provisions of law. expiration or renewal date established by the commissioner has 8 the effect of shortening the term of a license currently in the bureau, 1.0 effect. office, board or commission. department in the case of a license which that it issues directly, shall credit the fee paid, on a prorated basis, for the 12 unexpired term of the current license toward the renewal fee of the renewal license. If a license is not renewed on the new 14 expiration or renewal date established by the commissioner, the license shall-remain remains in effect through its original term, 16 unless suspended or revoked sooner under laws or regulations of 18 the respective bureau, office, board or commission. licensee seek to renew his the license at the end of the original term, the law or regulations established by the respective 20 bureau, office, board or commission for late renewals or 22 reregistrations shall apply. For the purpose of implementing and administering biennial licensing, the commissioner may permit bureaus, offices, boards and commissions within the department to 24 issue licenses and establish renewal fees for less than a 2-year 26 Nething-in-this This section may not change the term or fee for one-time licenses, except as specifically provided--for 28 stated.
- 5. Authority of bureaus, offices, boards or commissions.
 In addition to authority otherwise conferred, unless expressly
 precluded by language of denial in its own governing law, each bureau, office, licensing board and commission within or affiliated with the department may take one or more of the following actions, except that this subsection does not apply to the Bureau of Banking.

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- A-1. For each violation of applicable laws, rules or conditions of licensure or registration, the bureau, office, board or commission may take one or more of the following actions:
 - (1) Issue warnings, censures or reprimands to a licensee or registrant. Each warning, censure and reprimand issued shall must be based upon violations of different applicable laws, rules or conditions of licensure or shall must be based upon separate instances of actionable conduct or activity;
 - (2) Suspend a license or registration for up to 90 days for each violation of applicable laws, rules and conditions of licensure or registration or for instance

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of actionable conduct or activity. Suspensions may be set to run concurrently or consecutively and, in total, may not exceed one year. Execution of all or any portion of a term of suspension may be stayed pending successful completion of conditions of probation, although the suspension shall--remain remains part of the licensee's or registrant's record;

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- (3) Impose civil penalties of up to \$1,500 for each violation of applicable laws, rules and conditions of licensure or registration or for instances of actionable conduct or activity; and
 - (4)Impose conditions of probation upon an applicant, licensee or registrant. Probation may run for such time period as the bureau, office, board or commission deems determines appropriate. Probation may include conditions such as: additional continuing such medical, psychiatric health education; or mental consultations or evaluations; mandatory professional or occupational supervision of the applicant, licensee or registrant; and such other conditions as the bureau, office, board or commission deems determines Costs incurred in the performance of appropriate. terms of probation shall-be are borne by the applicant, licensee or registrant. Failure to comply with the conditions of probation shall--be is a ground for disciplinary action against a licensee or registrant.
- The bureau, office, board or commission may execute a consent agreement which that resolves a complaint or proceedings. investigation without further agreements may be entered into only with the consent of: the applicant, licensee or registrant; the bureau, office, board or commission; and the Department of the Attorney Any remedy, penalty or fine that is otherwise available by law, even if only in the jurisdiction of the Administrative Court, may be achieved by consent agreement, including long-term suspension and permanent revocation of a professional or occupational license or registration. A consent agreement is not subject to review or appeal, and may be modified only by a writing executed by all parties to the original consent agreement. A consent agreement is enforceable by an action in Superior Court.
- C. The bureau, office, board or commission may:
 - (1) Require all applicants for license or registration renewal to have responded under oath to all inquiries set forth on renewal forms; or

Require applicants for license or registration renewal to present proof of satisfactory completion of continuing professional or occupational education in accordance with each bureau's, office's, board's or Failure to comply with the commission's rules. in the bureau's, continuing education rules may, office's, board's or commission's discretion, result in a decision to deny license or registration renewal or may result in a decision to enter into a consent agreement and probation setting forth terms conditions to correct the licensee's or registrant's failure to complete continuing education. conditions of a consent agreement may include requiring completion of increased hours of continuing education, civil penalties, suspension and such other terms as the bureau, office, board, commission, the licensee or registrant and the Department of the Attorney General deem determine appropriate.

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The bureau, office, board or commission may require surrender of licenses and registrations. In order for a licensee's or registrant's surrender of a license or registration to be effective, a surrender must first be of the bureau, office, board accepted by vote Bureaus, offices, boards and commissions may commission. refuse to accept surrender of licenses and registrations if the licensee or registrant is under investigation or is the subject of a pending complaint or proceeding, unless a consent agreement is first entered into pursuant to this chapter.

The jurisdiction to suspend occupational and professional licenses conferred by this subsection shall-be is concurrent with that of the Administrative Court. Civil penalties shall must be paid to the Treasurer of State.

Any nonconsensual disciplinary action taken under authority of this subsection may be imposed only after a hearing conforming to the requirements of Title 5, chapter 375, subchapter IV, and shall—be is subject to judicial review exclusively in the Administrative Court in accordance with Title 5, chapter 375,

subchapter VII, substituting the term "Administrative Court" for "Superior Court," notwithstanding any other provision of law.

6. Funding. The commissioner may assess each internal bureau, office, board or commission served by the Division of Administrative Services or by the Division Office of Licensing and Enforcement Registration its reasonable share of an amount sufficient to cover the cost of operating the-divisions those

service agencies. The commissioner may assess any board affiliated with the department for the services the board receives from the department. The commissioner may assess other

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state agencies for licensing functions performed on behalf of those agencies by the Office of Licensing and Registration.

- 7. Evidentiary effect of certificate. Notwithstanding any provision of law or rule of evidence, the certificate of the commissioner under the seal of the State must be received by any court in this State as prima facie evidence of the issuance, suspension or revocation of any license issued by the department.
- 8. Display of license. In addition to authority otherwise conferred, bureaus, offices, boards or commissions within or affiliated with the department may specify by rule the conditions under which a licensee's number, name and address are to be displayed to the public.
 - 9. Construction. Nething-in-this This section may not be construed to deprive any bureau, office, board or commission within or affiliated with the department of any power set forth in another statute or of its statutory duty and authority to regulate its profession, occupation or industry.
 - 10. National disciplinary record system. Within the limits of available revenues, all <u>bureaus</u>, <u>offices</u>, boards or commissions internal or affiliated with the department shall join or subscribe to a national disciplinary record system used to track interstate movement of regulated professionals who have been the subject of discipline by state boards, commissions or agencies <u>and report disciplinary actions taken within this State to that system</u>.

Sec. I-11. 10 MRSA §8003-A, as amended by PL 1991, c. 509, §4, is further amended to read:

§8003-A. Complaint investigation

In aid of their investigative authority, all boards and commissions within or affiliated with the department may issue subpoenas in the name of the relevant licensing board or commission, in accordance with the terms of Title 5, section 9060, except that the authority shall-apply applies to any stage of an investigation and shall is not be limited to an adjudicatory proceeding.

Investigative personnel of the Division Office of Licensing and Enferement Registration, during the normal conduct of their work for regulatory boards within the division office, may conduct investigations, issue citations, serve summonses and order corrections of violations in accordance with specific statutory authority. When specific authority does not exist to appeal an order to correct, that process must be established by rule by the respective boards.

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	Licensing boards and commissions within or affiliated with
2	the department, upon disposition of each complaint and investigation, shall make such disposition available to the
4	public.
6	With-respect-to-any-occupation-within-or-affiliated-with-the
0	department, -the-department-may-join-or-subscribe-to-any-national
8	<pre>diseiplinary-record-system-and-report-disciplinary-actions-taken within-this-State-to-any-such-system.</pre>
10	m#fufu-fufu-gegfe-fe-guh-gmeu-ghgfau*
10	Sec. I-12. 10 MRSA §9003, sub-§10, as amended by PL 1993, c.
12	642, §10, is repealed and the following enacted in its place:
14	10. Manufactured housing account. All funds received by
	the board must be paid to the Treasurer of State and must be
16	credited to the books to the board's manufactured housing account
	in accordance with Title 32, section 60-C.
18	C 112 10 MDC4 00004 1 02
•	Sec. I-13. 10 MRSA §9004, sub-§2, as amended by PL 1993, c.
20	642, §11, is repealed and the following enacted in its place:
22	2 Fordered Employees of the bound must be smuleved in
44	2. Employees. Employees of the board must be employed in
24	accordance with Title 32, section 60-F.
- 1	Sec. I-14. 10 MRSA §9062, as amended by PL 1987, c. 395, Pt.
26	A, §39, is further amended to read:
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28	§9062. Duties
30	The board shall delegate the responsibility for
	administering the state administrative agency program to the
32	Commissioner of Professional and Financial Regulation. The
	commissioner may delegate or contract out the administration of
34	the program at the commissioner's discretion. The board is
	vested with the authority upon appropriate notice to discontinue
36	participation in the federal enforcement program as a state
	administrative agency for this State.
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	Sec. I-15. 24-A MRSA §205, as amended by PL 1973, c. 585,
40	§12, is repealed and the following enacted in its place:
4.2	Coor -
42	§205. Bureau organization
44	With the second of the Country's Control of the Country's Country's Control of the Country's Country's Control of the Country's Country'
44	With the approval of the Commissioner of Professional and
16	Financial Regulation, the superintendent shall organize the
46	bureau in a manner the superintendent determines necessary for
48	the discharge of the superintendent's duties.
40	Sec. I-16 24-A MRSA 8206
50	Sec. I-16. 24-A MRSA §206, as corrected by RR 1993, c. 1, §55, is amended to read:
50	And the guidante to read:

§206. Deputy superintendents

- 2 1. The superintendent, with the approval Commissioner of Professional and Financial Regulation, may employ, subject to the Civil Service Law, a--first 2 deputy 4 superintendent - and - may - employ - one - or - more - additional - deputies superintendents. Where authorized by another section of this Title, the superintendent may also appoint such special deputies as regulatory responsibilities may necessitate. 8
- 10 2. The deputies shall perform such duties and exercise such powers of the superintendent as the superintendent may from time authorize. The --- first --- deputy -- shall --- be --- acting 12 superintendent-during--a-vacancy-in--the-office--of-Superintendent 14 of-Insurance-or-during-the-incapacity-of-the-superintendent. The superintendent shall designate one of the deputy superintendents to perform the duties of the superintendent whenever the 16 superintendent is absent from the State; the deputy 18 superintendent is directed to do so by the superintendent; there is a vacancy in the office of superintendent; or the superintendent is incapacitated by illness. 20
- Sec. I-17. 24-A MRSA §207, as amended by PL 1985, c. 785, Pt. B, §107, is repealed and the following enacted in its place:

\$207, Staff

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The superintendent may employ personnel as the business of the bureau may require, subject to the Commissioner of Professional and Financial Regulation's approval and in accordance with the Civil Service Law. The qualifications of those personnel must reflect the needs and responsibilities relating to the bureau's regulatory functions pursuant to this Title. The superintendent may authorize senior personnel of the bureau to carry out the superintendent's duties and authority.

Sec. I-18. 32 MRSA §60-B to 60-I, as enacted by PL 1995, c. 397, §16, are amended to read:

§60-B. Compensation

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Members of a board or commission <u>listed in Title 10, section 8001, subsection 38</u> are entitled to compensation in accordance with Title 5, chapter 379. If the fees collected by a board or commission are insufficient to pay the compensation provided by Title 5, chapter 379, the members are entitled to a pro rata payment in any year in which those fees are insufficient.

§60-C. Disposition of fees

50 All money received by a board or commission <u>listed in Title</u>
10, section 8001, subsection 38 or by the Office of <u>Licensing and</u>
52 Registration to perform the regulatory functions listed in Title

10, section 8001, subsection 38 must be paid to the Treasurer of State and credited to the account for that board er, commission or regulatory function within the budget of the Division Office of Licensing and Enferement Registration.

Money received by a board or commission <u>listed in Title 10</u>, section 8001, subsection 38 or by the Office of <u>Licensing and Registration to perform the regulatory functions listed in Title 10, section 8001, subsection 38</u> must be used for the expenses of administering its statutory responsibilities, including, but not limited to, the costs of conducting investigations, taking testimony and procuring the attendance of witnesses, the costs of all legal proceedings initiated for enforcement and administrative expenses.

Any balance of these fees may not lapse but must be carried forward as a continuing account to be expended for the same purposes in the following fiscal years.

§60-D. Contracts

A board or commission <u>listed in Title 10</u>, <u>section 8001</u>, <u>subsection 38</u> may enter into contracts to carry out its statutory responsibilities. The Department of Professional and Financial Regulation, <u>Division Office</u> of Licensing and <u>Enfereement Registration</u> may enter into contracts in its own right, or on behalf of boards and commissions <u>and to perform regulatory functions</u>, in order to ensure the provision of goods and services necessary to fulfill statutory responsibilities.

§60-E. Budget

The budget account of a board or commission <u>listed in Title</u> 10, section 8001, subsection 38 must be prepared and administered as provided in Title 10, section 8003.

§60-F. Employees

The Commissioner of Professional and Financial Regulation shall—appeint may employ, subject to the Civil Service Law, employees personnel as may be necessary to carry out the duties and functions of the various boards and commissions and to perform the regulatory functions listed in Title 10, section 8001, subsection 38. A person so employed must be located in the department, allocated to the Division Office of Licensing and Enfereement Registration and under the administrative and supervisory direction of the commissioner.

§60-G. Disciplinary actions

1. Filing of complaints. A board or commission <u>listed in</u>
52 <u>Title 10, section 8001, subsection 38</u> shall file complaints

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received from a person or initiated by a board or commission with the Division Office of Licensing and Enforcement Registration.

2. Investigation of allegations of unlicensed practice; prosecution. Allegations of unlicensed practice may be investigated by a board's or commission's complaint officer or inspector in conjunction with the division's-ease-eemplianee eeerdinater Office of Licensing and Registration's complaint unit. If sufficient evidence of unlicensed practice is uncovered, the evidence must be compiled and presented to the Department of the Attorney General or the local district attorney's office for prosecution.

§60-H. Investigations; enforcement duties; assessments

When there is a finding of a violation, a board or commission <u>listed in Title 10</u>, <u>section 8001</u>, <u>subsection 38</u> may assess the licensed person or entity for actual expenses incurred by the board, commission or its agents for investigations and enforcement duties performed.

"Actual expenses" include, but are not limited to, travel expenses and the proportionate part of the salaries and other expenses of investigators or inspectors, hourly costs of hearing officers not to exceed \$800, costs associated with record retrieval and the costs of transcribing or reproducing the administrative record.

The board or commission, as soon as feasible after finding a violation, shall give the licensee notice of the assessment. The licensee shall pay the assessment in the time specified by the board or commission, which may not be less than 30 days.

§60-I. Citations and fines

Any board or commission listed in Title 10, section 8001, subsection 38 may adopt by rule a list of violations for which citations may be issued by professional technical support staff. A violation may carry a fine not to exceed \$200. Citations issued by employees of the Division Office of Licensing and Enferement Registration must expressly inform the licensee that the licensee may pay the fine or request a hearing before the board or commission regarding the violation.

Sec. I-19. 32 MRSA §62, sub-§1-A is enacted to read:

1-A. Administrator-in-training. "Administrator-in-training" means an individual who meets the qualifications set forth in rules by the board, is engaged in a training program defined in rules and approved by the board and is under the supervision of a preceptor also approved by the board.

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${f Sec.\ I-20.\ 32\ MRSA\ \S62, sub-\S4}$ is enacted to read	Sec.	I-20.	32 MRSA	§62.	, sub-§4	is	enacted	to	read
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- 4. Preceptor. "Preceptor" means an individual who is licensed by the board and who meets qualifications set forth in rules by the board to supervise the program of one or more administrators-in-training.
 - Sec. I-21. 32 MRSA §63-B, sub-§5, as amended by PL 1993, c. 600, Pt. A, §29, is further amended to read:

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- Application, examination and license fees. application and an examination fee may be established by the board in amounts that are reasonable and necessary for the board's respective purposes. The board shall establish a an initial license fee,-temporary-license-fee and an annual license renewal fee for nursing home administrators, which may not exceed The board shall establish an initial license fee and an annual license renewal fee for administrators-in-training, neither of which may exceed \$125. Temporary license fees may not exceed \$125. The board may, by rule, provide for the waiver of part of the fee for an initial license if it is issued for less than 1/2 year.
- Sec. I-22. 32 MRSA §553-A, sub-§3, as enacted by PL 1991, c. 392, §10, is amended to read:

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3. Fees. Fees are established as follows:

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- A. For the application, \$50 an amount set by the board that is reasonable and necessary for its purpose;
- B. For the examination, \$50 an amount set by the board that is reasonable and necessary for its purpose;

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- C. For the initial license, an amount set by the board but no more than \$225; and
- D. For the license renewal, biennially, an amount set by the board but no more than \$225.

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All fees received by the board must be paid to the Treasurer of State and used to carry out this chapter. Any balance of these fees may not lapse but must be carried forward as a continuing account to be expended for the same purposes in the following years.

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- Sec. I-23. 32 MRSA §558, as amended by PL 1993, c. 600, Pt. A, §52, is further amended to read:
- 50 **§558. Fees**

The board shall establish by rule an application fee net-te exceed-\$25 that is reasonable and necessary for its purpose and a biennial certification renewal fee not to exceed \$50.

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- Sec. I-24. 32 MRSA §1101, sub-§1, as amended by PL 1989, c.450, §10, is further amended to read:
- 1. Apprentice electrician. "Apprentice electrician" means a person who is as defined in Title 26, chapter 11 and who is engaged in such a written agreement to work at and learn the trade of an electrician under the direct supervision of a master, journeyman or limited electrician. The biennial renewal fee for an apprentice electrician license shall-be is set by the board in an amount not to exceed \$20.
- Sec. I-25. 32 MRSA §1101, sub-§3, as amended by PL 1995, c. 325, §2, is further amended to read:

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3. Helper electrician. "Helper electrician" means a person making electrical installations in the employment of a master electrician, limited electrician or electrical company and under the direct supervision of a master, journeyman or limited electrician but who does not qualify under subsection 1. The biennial renewal fee for a helper electrician license is set by the board in an amount not to exceed \$20.

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- Sec. I-26. 32 MRSA §1658-A, sub-§1, as amended by PL 1991, c. 509, §6, is further amended to read:
- 1. License for person. No person may engage in the sale of 30 or practice of fitting and dealing in hearing aids or display a sign or in any other way advertise as or profess to be a person 32 who practices the fitting, dealing and sale of hearing aids, unless that person holds a valid license issued by the board as 34 provided in section 1658-I. The board shall issue a license to any person who applies for the license and who is qualified for the license pursuant to section 1658-I, upon payment of a fee of set by the board in an amount not to exceed \$185. 38 expire annually on January 31st or on such-ether another date as 40 Commissioner of Professional and Financial Regulation determines. The license required by this chapter must be conspicuously posted in the licensee's office or place of 42 business. The board shall, for cost, issue duplicate licenses to license holders operating more than one office. A license issued 44 under this chapter confers on the holder the right to select, fit and sell hearing aids. 46
 - Sec. I-27. 32 MRSA §1658-A, sub-§2, as corrected by RR 1991,
 c. 1, §45, is amended to read:
- 2. License for business organization. Any corporation, partnership, trust, association or other like organization

engaged in the business of selling or offering for sale hearing aids at retail in the State shall apply to the board for a 2 license to engage in that business. No business entity may so engage in the business of selling or offering for sale hearing aids without a license to do so. The board shall issue a license upon payment by the business entity of a fee of set by the board in an amount not to exceed \$185 and upon filing of a sworn statement from a person with authority from the business entity. That sworn statement must list the names and addresses of all hearing aid dealers and fitters directly or indirectly employed 10 by the entity and must certify that the entity employs only hearing aid dealers and fitters who are duly licensed by the 12 State. Licenses expire annually on January 31st or on such-other another date as the Commissioner of Professional and Financial 14 Regulation determines. Licenses may be renewed annually by each such business engaged in the fitting and sale of hearing aids by 16 filing an application for a renewal of its license accompanied by a fee of set by the board in an amount not to exceed \$185. A 18 license may be renewed up to 90 days after the date of its expiration upon payment of a late fee of \$10 in addition to the 20 renewal fee. Any application for renewal submitted more than 90 days after the license expiration date is subject to 22 requirements governing new applicants under this chapter. commissioner may establish dates for the renewal of licenses. 24

The license required by this chapter must be conspicuously posted in the licensee's office or place of business.

Sec. I-28. 32 MRSA §1658-J, as amended by PL 1983, c. 413, §78, is further amended to read:

§1658-J. Temporary trainee permit

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An applicant who fulfills the requirements as set forth in section 1658-I, subsection 1, paragraphs A to D, may obtain a trainee permit upon application to the board, accompanied by a fee ef set by the board in an amount not to exceed \$50 and the signature of the licensed hearing aid dealer and fitter who is responsible for the direct supervision of the trainee.

No \underline{A} person holding a trainee permit may \underline{not} engage in the

practice of dealing in or fitting of hearing aids, except while under supervision by a licensed hearing aid dealer and fitter.

A person who holds a temporary trainee permit shall <u>must</u> be notified and shall take the next scheduled licensing examination. After successfully passing the examination, he shall <u>the person must</u> be issued a license upon the payment of the annual license fee required under section 1658-M.

If such the holder of a trainee permit fails the examination, he that person may apply for and be issued a new

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trainee permit upon payment of an additional fee of set by the board in an amount not to exceed \$50. Not-more-than-3-trainee permits-may-be-issued-to-any-applicant An applicant may not be issued more than 3 trainee permits.

Sec. I-29. 32 MRSA §1658-M, as amended by PL 1991, c. 509, §8, is further amended to read:

§1658-M. Annual renewal of license; fees; effect of failure to renew

Licenses issued pursuant to section 1658-A, subsection 1, may be renewed annually upon application by the licensee, accompanied by a fee of set by the board in an amount not to exceed \$185. The board shall notify every such licensee of the date of expiration of the license and the amount of the fee required for renewal for a 12-month period. The notice must be mailed to the licensee's last known address at least 30 days in advance of the expiration of the license. The license may be renewed up to 90 days after the date of its expiration upon payment of a late fee of \$10 in addition to the renewal fee. Any A person who submits an application for renewal more than 90 days after the license expiration date is subject to all requirements governing new applicants under this chapter, except that the board may, giving consideration to the protection of the public, waive examination if the renewal application is made within 2 years from the date of the expiration.

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Notwithstanding this section, no an annual renewal certificate may not be issued by the board until such-time-as the applicant submits proof satisfactory to the board that during the year preceding the applicant's application for renewal, the applicant has participated in not-fewer-than at least 8 clock hours for courses of continuing education in fitting and dealing in hearing aids offered by an institution approved by the board.

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Sec. I-30. 32 MRSA §2285, sub-§1, as amended by PL 1991, c. 509, §18, is further amended to read:

- 1. Amount. The fees are in the following amounts:
- A. For an initial application, \$100 an amount set by the board that is reasonable and necessary for its purpose;

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- B. For biennial renewal of a license, an amount set by the board not to exceed \$120; and
- C. For a temporary license, an amount set by the board not to exceed \$50.

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Sec. I-31. 32 MRSA §3301, sub-§2-A, as enacted by PL 1983, c. 468, §12, is amended to read:

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- 2 2-A. Journeyman-in-training license. "journeyman-in-training license" means that license issued to a person who is in the process of accumulating experience in order 4 to qualify for a journeyman plumber's license, pursuant to section 3501, subsection 2, paragraph B, who has met education requirements set forth in that paragraph and achieved a passing grade, as determined by the board, on the journeyman's examination. A licensed journeyman-in-training may 10 assist in making plumbing installations under supervision of a journeyman plumber or a master plumber, but may not act as or represent himself--as that the person is a 12 subsection journeyman plumber, as defined in 3. journeyman-in-training license shall-be-issued is valid for a 14 single nonrenewable period of 4 years, and such-a-license may be 16 only once to any individual. The fee journeyman-in-training license shall-be is set by the board and 18 may not exceed \$8.
 - Sec. I-32. 32 MRSA §3835, first \P , as amended by PL 1985, c. 481, Pt. A, §62, is further amended to read:

Licenses issued under this chapter shall expire biennially on such a date as-may-be established by the Commissioner of Professional and Financial Regulation, if not renewed. Every A person licensed under this chapter shall submit, on or before the biennial expiration date, submit an application for license renewal together with the biennial renewal fee. The-beard-shall establish-these-fees-as-necessary-in-rules-te-cover-the-cost-ef eperation. The board shall set the fees in an amount not to exceed \$400 for psychologists and psychological examiners and \$200 for temporary licensure.

- Sec. I-33. 32 MRSA §4859, sub-§4, as enacted by PL 1975, c. 477, §4, is amended to read:
- 4. Establish a schedule of fees. Establish a schedule of fees for the licensing and registration of veterinarians. The board shall set the fees in an amount not to exceed \$150 for veterinarians and \$75 for veterinary technicians.
- Sec. I-34. 32 MRSA §4912, as amended by PL 1993, c. 404, Pt. A, §16, is further amended to read:

§4912. Fees

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An application fee and an examination fee may be established
by the board in amounts that are reasonable and necessary for their respective purposes.

The initial and renewal fees for certification as a geologist or soil scientist are <u>set by the board in an amount not to exceed</u> \$65 annually.

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Sec. I-35. 32 MRSA §5013, as amended by PL 1991, c. 283, §4, is further amended to read:

§5013. Applications; fees

Applications for licensure must be made on forms prescribed and furnished by the board, and contain statements made under oath as to residence, the applicant's education, a detailed summary of technical experience, and contain the names of not less than 5 references, 3 or more of whom must be foresters having personal or professional knowledge of forestry experience. Notwithstanding any other provision of law, any communications solicited or received by the board as references may be kept confidential by the board and any discussion of these references may be conducted in executive session. An application fee may be established by the board in an amount which that is reasonable and necessary for its purpose. The fee for a license as a licensed professional forester is fixed by the board,-but-may-met be-less-than-\$40-nor-more-than in an amount not to exceed \$55 annually and must be paid before the issuance of the license. Should the applicant fail to remit the licensure fee within 30 days after being notified by certified mail that the application has been accepted, the applicant shall-ferfeit forfeits the right to have a license so issued and the applicant may be required to again submit an original application.

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Sec. I-36. 32 MRSA $\S5015$, as amended by PL 1991, c. 283, $\S5$, is further amended to read:

§5015. Expiration and renewal of license

The Divisien--of--Lieensing--and--Enferement Office of Licensing and Registration of the Department of Professional and Financial Regulation shall compile and maintain a complete and up-to-date list of all licensed foresters in the State. The list shall must be made available to any person upon request at cost.

Licenses expire on December 31st, or as designated by the Commissioner of Professional and Financial Regulation, following their issuance or renewal and become invalid on that date unless renewed. It is the duty of the Divisien--ef--Licensing--and Enfereement Office of Licensing and Registration to notify, at the last known address, every person licensed under this chapter of the date of the expiration of the license and the amount of the fee that is required for its renewal, that notice to be mailed at least one month in advance of the date of the expiration of that license. The board shall fix the renewal fee for licenses, which-fee-may-not-be-less-than \$40-nor-more-than in

an amount not to exceed \$55 annually. Renewal of licenses may be effected at any time during the month of renewal of the year in which the license is due for renewal by payment of the renewal fee fixed by the board. A license may be renewed up to 90 days after the date of expiration upon payment of a late fee of \$10 in addition to the renewal fee. Any person who submits an application for renewal more than 90 days after the license renewal date is subject to all requirements governing new applicants under this chapter. The board shall make an exception to the foregoing renewal provision in the case of a person who is in the Armed Services of the United States.

The board may require applicants for license renewal to present evidence of satisfactory completion of continuing professional education in accordance with the board's rules.

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Sec. I-37. 32 MRSA $\S6028$, first \P , as amended by PL 1991, c. 509, $\S27$, is further amended to read:

An application fee and an examination fee may be established by the board in amounts that are reasonable and necessary for their respective purposes. Every A person to whom an initial license is issued pursuant to this chapter shall pay a license fee ef set by the board in an amount not to exceed \$90. The fee for a temporary license is set by the board and may not exceed \$90. The fee for biennial renewal of a license is set by the board and may not exceed \$140. The board may, by rule, provide for the waiver of all or part of the fee for an initial license, if it is issued less than 120 days before the date on which it will expire. When the unexpired term of an initial license of an applicant is or will be more than one year at time of licensure, the board may, by rule, require the applicants to pay an additional fee not to exceed 1/2 the biennial renewal fee.

Sec. I-38. 32 MRSA §6215, as amended by PL 1995, c. 394, §20, is further amended to read:

§6215. Application; membership fees

Application for registration as a registered alcohol and drug counselor or licensure as a licensed alcohol and drug counselor must be on forms prescribed and furnished by the board. Application and examination fees may be established by the board in amounts that are reasonable and necessary for their respective purposes. Successful applicants shall pay biennial fees of set by the board in an amount not to exceed \$75 for registration and \$150 for licensure as an alcohol and drug counselor. The payment of fees is suspended during the term of inactive status.

Sec. I-39. 32 MRSA §9605, sub-§§1 and 2, as amended by PL 1991, c. 509, §29, are further amended to read:

Commercial driver education school license. Each 1. application for a commercial driver education school must be accompanied by an a nonrefundable application fee established by the board in an amount that is reasonable and necessary for its purposes, -- which -- may - not -- be -- refunded. If the application is approved by the board, the applicant, upon payment of a fee of set by the board in an amount not to exceed \$250, must be granted a license, which is valid during the calendar year of its issue unless sooner revoked as provided. The renewal fee is set by the 10 board and may not exceed \$250.

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2. Instructor license. application Each instructor's license must be accompanied by an a nonrefundable application fee established by the board in an amount that is reasonable and necessary for its purpose,--which--may--net--be If the application is approved by the board, the applicant, upon payment of a fee of set by the board in an amount not to exceed \$125, must be granted a license, which is valid during the calendar year of its issue unless sooner revoked. The renewal fee is set by the board and may not exceed \$125.

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Sec. I-40. 32 MRSA §9710, sub-\$1, as repealed and replaced by PL 1991, c. 509, §30, is amended to read:

26 1. Amount. Application and examination fees established by the board in amounts that are reasonable and 28 necessary for their respective purposes. Original and renewal license fees for respiratory care practicioner practitioner 30 licenses are set by the board and may not exceed biennially. Temporary license fees are set by the board and may not exceed \$70. Trainee registration fees are set by the board 32 and may not exceed \$50.

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- Sec. I-41. 32 MRSA §9911, sub-§1, as amended by PL 1991, c. 509, §34, is further amended to read:
- Application fees may be established by the 38 1. Amount. board in amounts that are reasonable and necessary. fees may not exceed the following amounts: 40
- 42 For an original dietitian's or dietetic technician's license, \$160; er

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- For a renewal dietitian's or dietetic technician's В. license, \$160+; or
- 48 C. For a temporary dietitian's or dietetic technician's license, \$50.

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Sec. I-42. 32 MRSA §12214, sub-§9, as enacted by PL 1987, c. 52 489, \$2, is amended to read:

2	9. Fees. The board may establish application and
	examination fees in amounts which that are reasonable and
4	necessary for their respective purposes. All these fees shall must accompany the applications. Application fees are
6	nonrefundable. Examination fees shall may not be returned to an
•	applicant should he the applicant fail to pass an examination.
8	Fees for permits may not exceed the following amounts:
10	A. For an initial issuance or renewal of a certified public accountant or public accountant permit, \$100;
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14	B. For an initial issuance or renewal of a firm permit, \$100; or
16	C. For an initial issuance or renewal of a firm branch office permit, \$50.
18	C I 42 22 MDCA 9120(0 cmb 92
20	Sec. I-43. 32 MRSA §13069, sub-§3, as enacted by PL 1987, c. 395, Pt. A, §212, is repealed and the following enacted in its place:
22	prace:
24	3. Employees. Employees of the commission must be employed in accordance with section 60-F.
26	Sec. I-44. 32 MRSA §13069, sub-§4, as enacted by PL 1987, c. 395, Pt. A, §212, is repealed.
28	Sec. I-45. 32 MRSA §13069, sub-§4-A is enacted to read:
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32	4-A. Real estate account. All funds received by the commission must be paid to the Treasurer of State and must be
34	credited to the commission's account in accordance with section 60-C.
36	Sec. I-46. 32 MRSA §13978, sub-§5, as enacted by PL 1989, c.
	806, §3, is amended to read:
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40	5. Fee. Pay an application fee in an amount established by the board and a license fee not to exceed \$200; and
42	<pre>Sec. I-47. 32 MRSA §13980, sub-§1, as corrected by RR 1991, c. 2, §123, is amended to read:</pre>
44	-, 0,
46	1. Amount. Application and examination fees may be established by the board in amounts which that are reasonable and
48	necessary for their respective purposes. License fees may not exceed the following amounts:
10	cheece the following amountes.
50	A. For original and renewal fees for licensed appraisers, \$250 biennially; and
52	+100 210m1411, 4m4

- B. For original and renewal fees for certified appraisers, \$300 biennially+; and
- C. For temporary licensure, \$200.

Sec. I-48. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes the words "Division of Licensing and Enforcement" appear or reference is made to those words, they are amended to read and mean "Office of Licensing and Registration" and the Revisor of Statutes shall implement these revisions when updating, publishing or republishing the statutes.

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14 PART J

Sec. J-1. PL 1995, c. 368, Pt. A, §3, 3rd ¶ is amended to read:

Savings accruing from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs within the account where the savings exist. Accrued salary savings generated from vacant positions within an appropriation for Personal Services may be used to offset Personal Services shortfalls in other General Fund accounts that occur as a direct result of Personal Services appropriation reductions for projected vacancies. Costs related to acting-capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

Sec. J-2. Calculation and transfer. The State Budget Officer shall calculate the amount in section 4 of this Part that applies against each General Fund account for all departments and agencies based on the proportionate share of salaries and wages in the Personal Services appropriations in the affected accounts and on the historical attrition rate for the affected departments and agencies, except for General Fund accounts in the following departments: Department of Corrections, Department of Inland Fisheries and Wildlife and Department Mental Health and Mental Retardation. Notwithstanding the Maine Revised Statutes, Title

5, section 1585, the State Budget Officer shall distribute the calculated amounts as appropriated adjustments.

Sec. J-3. Retirement unfunded liability and retiree health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount of the Unfunded Actuarial Liability and Retiree Health Insurance portions of retirement in the Personal Services savings identified in section 2 of this Part, and shall cause the calculated amounts to be transferred to the Retirement Unfunded Liability account established in this Act and to the Retiree Health Insurance Fund account in the Department of Administrative and Financial Services, respectively.

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Sec. J-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

18 **1995-96 1996-97**

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

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Departments and Agencies -Statewide - Salary Savings

26 Personal Services

(\$1,075,506) (\$1,630,410)

28 Provides for the deappropriation of funds from salary savings generated by vacancies that occur from

32 projected turnover.

Sec. J-5. Adjustment in subsequent fiscal years. Beginning with the biennial budget for fiscal years 1997-98 and 1998-99, recommendations made by the Governor to the Legislature for Personal Services appropriations and allocations in all accounts must be reduced by an amount equivalent to .8% of projected salaries and wages.

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- Sec. J-6. Carrying balance. Any balance remaining on June 30, 1995 in the General Fund Salary Plan program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1997 to carry out the purposes of this Part and the purposes of Public Law 1995, chapter 395, Part F, section 2.
- Sec. J-7. Retroactivity. Section 6 of this Part applies retroactively to June 30, 1995.

PART K

Sec. K-1. Retiree health insurance; calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount of the Retiree Health Insurance portion of retirement in the Personal Services savings identified under the provisions of Public Law 1995, chapter 99, Part D, and shall cause the calculated amount to be transferred from all affected accounts, regardless of fund, to the Retiree Health Insurance Fund account in the Department of Administrative and Financial Services in fiscal year 1995-96 and fiscal year 1996-97.

Sec. K-2. Account established. There is established in the Department of Administrative and Financial Services the Retirement Unfunded Liability account, Other Special Revenue Fund to which amounts identified in section 3 of this Part must be transferred during fiscal year 1995-96 and fiscal year 1996-97.

Sec. K-3. Retirement unfunded liability; calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount of the Unfunded Actuarial Liability portion of the retirement in the Personal Services savings identified under the provisions of Public Law 1995, chapter 99, Part D, and shall cause the calculated amount to be transferred from all affected accounts, regardless of fund, to the Retirement Unfunded Liability account in the Department of Administrative and Financial Services in fiscal year 1995-96 and fiscal year 1996-97.

Sec. K-4. Allotment of funds. The allotment of available funds in the Retirement Unfunded Liability account for the purpose of making payments to the Maine State Retirement System must be implemented by financial order upon the recommendation of the State Budget Officer and approval of the Governor and upon review by the Joint Standing Committee on Appropriations and Financial Affairs.

PART L

Sec. L-1. Fiscal agent for the Department of Agriculture, Food and Rural Resources and the Department of Conservation. The Department of Environmental Protection shall serve as the fiscal agent for the Department of Agriculture, Food and Rural Resources and the Department of Conservation, to include such functions as processing payment vouchers and contract documents, and handling personnel and payroll matters, financial management services and other related required functions as agreed upon by the 3 departments.

Sec. L-2. Fiscal agent for the Department of Defense and Veterans'

Services. The Department of Public Safety shall serve as the fiscal agent for the Department of Defense and Veterans'

Services, to include such functions as processing payment vouchers and contract documents, and handling personnel and payroll matters, financial management services and other related required functions as agreed upon by the 2 departments.

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Sec. L-3. Fiscal agent for the Governor's Office, Blaine House, State Planning Office and the Department of Economic and Community Development. The Department of Administrative and Financial Services shall serve as the fiscal agent for the Governor's Office, Blaine House, State Planning Office and the Department of Economic and Community Development, to include such functions as processing payment vouchers and contract documents, and handling personnel and payroll matters, financial management services and other related required functions as agreed upon by the 5 entities.

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Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

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FISCAL NOTE

APPROPRIATIONS	AND	ALLOCATIONS

26			
28	General Fund Appropriations	1995-96	1996-97
30	PART A, Section A-1 PART B, Section B-1	\$1,519,191 24,736	\$3,101,974 (954,169)
32	PART J, Section J-4	(1,075,506)	(1,630,410)
34	GENERAL FUND, TOTAL	468,421	517,395
36	Highway Fund		
38	PART A, Section A-2	74,250	58,024
40	HIGHWAY FUND, TOTAL	74,250	58,024
42	Federal Expenditures Fund		
44 46	PART A, Section A-3 PART B, Section B-2	(2,187,549) 19,676	(2,959,725) (10,153)
48	FEDERAL EXPENDITURES FUND, TOTAL	(2,167,873)	(2,969,878)
50	Other Special Revenue Fund		
50	PART A, Section A-4	(813,018)	(1,603,936)

2	PART B, Section B-3 PART C, Section C-48	617,327 0	1,240,886 0						
4	OTHER SPECIAL REVENUE FUND, TOTAL (195,691)								
6	Postal, Printing and Supply Fund								
8	PART A, Section A-5	(201,483)	(415,363)						
10	POSTAL, PRINTING AND SUPPLY FUND, TOTAL	(201,483)	(415,363)						
12	Telecommunication Fund								
14	PART A, Section A-6 (50,620) (5								
16	TELECOMMUNICATION FUND, TOTAL (50,620) (53								
18	Data Processing Fund								
20	PART A, Section A-7	(478,935)	(487,823)						
22	DATA PROCESSING FUND, TOTAL	(478,935)	(487,823)						
24	Workers' Compensation Management Fund								
26	PART A, Section A-8 PART B, Section B-4	(134,181) (12,942)	(192,537) (39,578)						
28		(12,942)	(39,370)						
30	WORKERS'COMPENSATION MANAGEMENT FUND, TOTAL	(232,115)							
32	Central Motor Pool								
34	PART A, Section A-9	(6,640)	(6,640)						
36	CENTRAL MOTOR POOL, TOTAL	(6,640)							
38	Internal Service Funds - Statewide								
40	PART A, Section A-10	72,546	118,735						
42	INTERNAL SERVICE FUNDS STATEWIDE, TOTAL	72,546	118,735						
44	Potato Marketing Fund	, 2, 3 10	110,,00						
46	•	(24 120)	(25.210)						
48	PART A, Section A-11	(24,128)	(25,318)						
50	POTATO MARKETING FUND, TOTAL	(24,128)	(25,318)						
52	Island Ferry Services Fund								

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2	PART A, Section A-12	(23,262)	(24,227)
6	ISLAND FERRY SERVICES FUND, TOTAL	(23,262)	(24,227)
8	Augusta State Airport Fund		
10	PART A, Section A-13	(61,877)	(64,134)
12	AUGUCTA CTATE A LDDODT EUND TOTAL	(61 077)	(64,134)
14	AUGUSTA STATE AIRPORT FUND, TOTAL	(61,877)	(04,134)
16	Alcoholic Beverage Fund		
18	PART A, Section A-14	(498,029)	(555,939)
20	ALCOHOLIC BEVERAGE FUND, TOTAL	(498,029)	(555,939)
22	Prison Industries Fund		
24	PART A, Section A-15	16,272	36,658
26	DDIGON INDUGEDING BUND MORN	16, 272	26.650
28	PRISON INDUSTRIES FUND, TOTAL	16,272	36,658
30	Seed Potato Board Fund		
32	PART A, Section A-16	(114,386)	(136,264)
34	SEED POTATO BOARD FUND, TOTAL	(114,386)	(136,264)
36	State Lottery Fund		
38	PART A, Section A-17	(34,385)	(36,308)
40	CELLER LORENDY PILLS CONT.	(24, 225)	(25, 222)
42	STATE LOTTERY FUND, TOTAL	(34,385)	(36,308)
44	Enterprise Funds - Statewide		
46	PART A, Section A-18	52,570	67,046
48	ENTERPRISE FUNDS - STATEWIDE, TOTAL	52,570	67,046
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52	GENERAL FUND UNDEDICA	red revenue	

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		1995-96	1996-97
2	PART A Section A-14	438,161	485,627
4	Section A-17	30,260	31,768
6	GENERAL FUND UNDEDICATED REVENUE, TOTAL	\$468,421	\$517,395
8	NBVBROB, TOTAL	ψ400,421	ψ317,393
10	STATEMENT OF	FFACT	
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14	PART A		
16	Part A does the following:		
18	1. Makes supplemental appropriat	tions from the G	eneral Fund;
20	2. Makes supplemental allocation	ns from the High	way Fund;
22	3. Makes supplemental alloc Expenditure Fund;	cations from	the Federal
24	4. Makes supplemental alloca	ations from O	ther Special
26	Revenue funds;		
28	5. Makes supplemental allocatio and Supply Fund;	ns from the Pos	tal, Printing
30	6. Makes supplemental Telecommunication Fund;	allocations	from the
32	7. Makes supplemental allocation	one from the Do	ta Progagaina
34	Fund;	ons from the Da	ca Frocessing
36	8. Makes supplemental alloc Compensation Management Fund;	ations from	the Workers'
38	-	ing from the (Jankari Makar
40	Makes supplemental allocationPool Fund;	ions from the (central motor
42	10. Makes supplemental allo- Services Fund - Statewide;	cations from	the Internal
44			
46	<pre>11. Makes supplemental all Marketing Fund;</pre>	ocations from	the Potato
48	12. Makes supplemental allocate Services Fund;	tions from the	Island Ferry
50			Augusta Chil
52	13. Makes supplemental allocat Airport Fund.	tions from the	augusta State

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2	14. Makes supplemental allocations from the Alcoholic Beverage Fund;
4	15. Makes supplemental allocations from the Prison
6	Industries Fund;
8	16. Makes supplemental allocations from the Seed Potato Board Fund;
LO	17. Makes supplemental allocations from the State Lottery
L2	Fund; and
14	18. Makes supplemental allocations from Enterprise Funds - Statewide.
L6 L8	PART B
20	Part B, section 1 makes supplemental appropriations from the
	General Fund.
22	Part B, section 2 makes supplemental allocations from the Federal Expenditure Fund.
26 28	Part B, section 3 makes supplemental allocations from the Other Special Revenue funds.
30	Part B, section 4 makes supplemental allocations from the Workers' Compensation Management Fund.
32	PART C
34	Part C does the following.
36	1. It amends the Department of Agriculture, Food and Rural
38	Resource's organization statutes to reflect the new organization consisting of office directors and division directors. The list
40	of major policy-influencing positions has been updated to reflect the new organization as well. Under the new structure, the
42	deputy commissioner, the office directors and the division directors will be listed as major policy-influencing positions.
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16	2. It provides for the Commissioner of Agriculture, Food and Rural Resources to appoint the members of the Harness Racing Promotional Board.
48	3. It repeals the State Soil and Water Conservation
50	3. It repeals the State Soil and Water Conservation Commission; transfers the powers, duties and functions to the Commissioner of Agriculture, Food and Rural Resources; retains
52	existing rules and procedures; preserves existing contracts; and
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provides for the transfer of records, property and equipment to the department. It also creates the State Conservation District Advisory Council to advise the commissioner on matters affecting the various soil and water conservation districts.

- 4. It repeals the Animal Welfare Board and transfers the board's responsibilities regarding investigation of pet animal cruelty complaints to the commissioner. Other powers and responsibilities of the board, such as the appointment of intermittent humane agents and the operation of a spaying and neutering fund, are also transferred to the commissioner. The role as well as the membership of the Animal Welfare Advisory Committee is expanded. The committee will include one member who is or has been a licensed veterinarian and another member who represents the interest of the public in animal welfare, generally. All committee members will continue to be appointed by the Governor, but will no longer be subject to legislative review and confirmation.
- 5. It establishes the Maine Potato Board, which is currently an independent agency within the Department of Agriculture, Food and Rural Resources, as a public instrumentality, separate and apart from State Government. The potato tax would continue to be collected by the State Tax Assessor and would simply be transferred periodically to the Maine Potato Board.
- 6. It provides for the elimination of the Maine Dairy Promotion Board and the Maine Dairy and Nutrition Council. These programs are funded through a dairy industry tax and would continue to operate much as they currently do. The department would carry out the programs with the assistance and advice of a new Maine Dairy and Nutrition Advisory Council and a Maine Dairy Promotion Advisory Board. The current staff of the Maine Dairy Promotion Board and the Maine Dairy and Nutrition Council are transferred to the department's Division of Marketing and Production Development in order to further coordinate and streamline the dairy promotion and nutrition functions with the similar functions already carried out by the department.

PART D

Part D establishes in statute the Aquarium and Resource Center at West Boothbay Harbor Fund. The Department of Marine Resources operates a small aquarium in conjunction with the marine resources research facility in West Boothbay Harbor. The aquarium is used in support of marine education programs for primary and secondary schools. The facility is also open to the general public during the summer and fall. This Part authorizes the department to charge a fee, the revenues of which will be placed in a fund dedicated to supporting the facility and

	programs	offered	there.	The	fee	will	be	charged	to	the	general
2	public ar	nd not to	schools	•							

PART E

Part E reduces the number of regional service delivery areas in the Department of Human Services from 5 to 3.

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Part E changes the Division of Public Health Nursing to the Public Health Nursing Program.

12 Part E repeals the Division of Dental Health.

Part E authorizes the Department of Human Services to pay the legal services for individuals appealing denial of Federal Supplemental Security Income benefits in order to reduce expenditure of General Assistance and Aid to Families with Dependent Children funds.

Part E combines the Office of Child Care Coordination with Head Start and creates a new office called the Office of Child Care and Head Start. Part E also transfers the Office of Child Care and Head Start from the jurisdiction of the Bureau of Child and Family Services to the Division of Purchased and Support Services.

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PART F

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Part F combines the Bureau of Public Lands and Bureau of Parks and Recreation within the Department of Conservation into a single agency, the Bureau of Parks and Lands.

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This part clarifies that it is the intent to maintain the unique status of parks, historic sites and public reserved lands. This part grants no new powers to the Bureau of Parks and Lands not already granted in statute to the 2 former bureaus, nor does it transfer the powers, duties and responsibilities pertaining to any one class of land under existing statute to any other class of land now under the purview of the new bureau. Since the combination of the 2 bureaus involves several chapters of law, the current statutes will have to be reviewed for the consistency and incorporated into a new, unified chapter. The unified chapter will preserve the mission of the former agencies and maintain the unique character of the different types of state-owned land managed by the new agency.

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This part also clarifies that the Director of the Bureau of Parks and Lands will continue to receive all revenue generated by sales or other activities on public lands and that this revenue remains distinct from revenues received from parks and historic sites.

The provisions of the former Bureau of Public Lands pertaining to trespass and public access continue to apply only to public lands.

This part establishes that the funds dedicated to management of public lands remain dedicated to the management of those lands, which for the purpose of distinguishing them from other public lands have been more clearly defined as nonreserved public lands.

Reference to the Bureau of Parks and Recreation as an agency that cooperates with the commissioner in compiling and maintaining the inventory of public reserved lands is eliminated.

Procedures for land acquisition by eminent domain are specific only to lands designated as parks or historic sites.

This part also establishes the Bureau of Parks and Lands within the Department of Conservation, defines the deputy director position, and specifies that the deputy director is appointed by the commissioner.

This part also combines the Maine Geological Survey and the Natural Areas Program into a single unit, the Natural Resources Information and Mapping Center, and provides a a revision clause and transition provisions.

PART G

Part G makes the following changes to laws affecting the Department of Corrections.

- 1. Part G requires a court to make a determination, whenever a juvenile is committed to the Maine Youth Center or put on probation with a condition of out-of-home placement, as to whether reasonable efforts have been made to prevent or eliminate the need for removal of the juvenile from the juvenile's home and as to whether continuation in the home is contrary to the welfare of the juvenile. The court must review this determination at least once every 18 months until the juvenile is discharged.
- 2. Part G requires a court to order a parent or guardian of a juvenile committed to the Maine Youth Center or to the Department of Human Services or placed on probation to pay for medical and other treatment provided to the juvenile except in a case of excessive hardship, in which case the court must order a reasonable amount paid toward the cost of treatment.

3. Part G abolishes the Division of Probation and Parole within the Department of Corrections and the position of Director of Probation and Parole and assigns certain probation and parole

responsibilities to the Commissioner of Corrections and the Associate Commissioners of Corrections.

- 4. Part G clarifies the administrative structure at the associate commissioner level by identifying one Associate Commissioner of Corrections responsible for adult services and one Associate Commissioner of Corrections responsible for juvenile services. The Director of Correctional Programs position is retitled to Director of Policy, Legislative and Information Services.
- 5. Part G requires a client participating in a halfway house program who is also permitted to participate in a work release program to pay the costs of board and the costs of transportation if arranged by the halfway house. Funds received from a client for these costs must be placed in the General Fund.
- 18 6. Part G provides among the purposes of the Maine Youth Center the protection of the public from dangerous juveniles.
- 7. Part G authorizes the Governor or the Governor's
 designee to order that personnel and equipment of the state
 military forces be employed to design and construct a security
 fence around the Maine Youth Center.

26 PART H

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Part H requires the Governor, when submitting the budget, to identify the positions that are authorized for less than 52 weeks as "Positions - Full-time Equivalent" and positions that are authorized for 52 weeks as "Positions - Legislative Count."

Part H eliminates the Public Health Nurse I position that provided services to the State House complex for state employees and State House visitors. Part H also amends Public Law 1995, chapter 368, Part A, section 15 by transferring the State Cost Allocation program from the Bureau of the Budget to the Division of Financial and Personnel Services within the Department of Administrative and Financial Services.

PART I

Part I makes the necessary statutory changes to effectuate the Department of Professional and Financial Regulation's "Productivity Plan," as presented to the State Productivity Realization Task Force.

This Part renames the Division of Licensing and Enforcement the Office of Licensing and Registration, creates a director position to lead that office and authorizes that office to perform licensing functions for other state agencies on a fee-for-service basis.

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amends the duties and authority of It clarifies the administrative authority of the commissioner. commissioner. It clarifies the commissioner's role by making the commissioner the ultimate appointing authority for the department.

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This Part amends the banking laws, requiring Superintendent οf Banking to obtain approval from the commissioner before making organizational changes to the Bureau of Banking and before employing a deputy superintendent and the securities administrator. It also limits the number of deputy superintendents that may be employed to one.

amends 14 This Part the insurance laws, requiring the approval of Superintendent of Insurance to obtain the commissioner before making organizational changes to the Bureau 16 of Insurance and before engaging in the hiring of personnel. It also limits the number of deputy superintendents to 2. 18

This Part alters the personnel authority of the Real Estate Commission and the Manufactured Housing Board to mirror that of other boards and commissions. This Part places the Real Estate Commission under the Office of Licensing and Registration and establishes fee caps for all boards and commissions within that office, so that they may alter their fees below the cap by rule.

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PART J

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Part J does the following.

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1. It provides for the financial order transfer of salary savings between departments and agencies if projected vacancies from turnover do not occur.

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It authorizes the State Budget Officer to calculate and distribute specified deappropriations.

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3. It authorizes the State Budget Officer to calculate and transfer the Unfunded Actuarial Liability and Retiree Health 40 Insurance portions of the specified deappropriations to the appropriate accounts.

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It makes appropriations from the General Fund in the form of reductions through salary savings. 44

It makes provisions for the reduction of Personal 46 Services appropriation and allocation recommendations in future biennial budget submissions. 48

50 It authorizes the General Fund salary plan account to carry forward to June 30, 1997.

PART K

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2	David W. Jane Alba Gallandona
1	Part K does the following:
4	1 It suthanians the Chate Budget Offices to releviate and
6	1. It authorizes the State Budget Officer to calculate and
б	transfer the Retiree Health Insurance portion of the Personal
•	Services savings from the productivity plans to the Retiree
8	Health Insurance Fund;
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10	2. It establishes the Retirement Unfunded Liability account
	in the Department of Administrative and Financial Services;
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	3. It authorizes the State Budget Officer to calculate and
14	transfer the Unfunded Actuarial Liability portion of the Personal
	Services savings from the productivity plans to the Retirement
16	Unfunded Liability account; and
18	4. It makes provisions for the allotment of funds in the
	Retirement Unfunded Liability account.
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	PART L
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	Part L creates 3 administrative clusters to handle various
24	administrative functions for multiple agencies to create cost
	savings and efficiency.
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