

MAINE STATE LEGISLATURE

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Handwritten initials: R. G. S.

L.D. 1589

2

DATE: November 30, 1995

(Filing No. S- 409)

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**STATE OF MAINE
SENATE
117TH LEGISLATURE
FIRST SPECIAL SESSION**

12

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16

SENATE AMENDMENT " C " to H.P. 1150, L.D. 1589, Bill, "An Act to Implement the Recommendations of the Productivity Realization Task Force"

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20

Amend the bill in Part J in section 4 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF" by striking out all of the 5th line (page 176, line 26 in L.D.) and inserting in its place the following:

22

24

'Personal Services (\$1,219,434) (\$1,885,970)'

26

Further amend the bill by inserting at the end before the emergency clause the following:

28

PART M

30

32

Sec. M-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

34

1995-96 1996-97

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38

**HUMAN SERVICES,
DEPARTMENT OF**

40

Income Maintenance - Regional

42

Positions - Legislative Count (5.0) (5.0)

44

Personal Services 140,178 248,060

All Other 3,750 7,500

SENATE AMENDMENT

2 Provides for the
 3 appropriation of funds to
 4 offset a previous
 5 deappropriation to retain 5
 6 Income Maintenance Supervisor
 7 positions and related
 8 expenses.

10 **DEPARTMENT OF HUMAN
 11 SERVICES**

12 TOTAL	143,928	255,560
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14 **Sec. M-2. Allocation.** The following funds are allocated from
 15 the Federal Expenditure Fund to carry out the purposes of this
 16 Part.

18	1995-96	1996-97
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20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Income Maintenance - Regional**

24	Positions - Other Count	(4.0)	(4.0)
	Personal Services	68,332	163,235
26	All Other	3,000	6,000

28 Provides for the allocation
 29 of funds to offset a previous
 30 deallocation to retain 4
 31 Income Maintenance Supervisor
 32 positions and related
 33 expenses.

34 **DEPARTMENT OF HUMAN
 35 SERVICES**

36 TOTAL	\$71,332	\$169,235
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40 **PART N**

42 **Sec. N-1. 5 MRSA §940, sub-§1, ¶G,** as enacted by PL 1983, c.
 729, §4, is repealed.'

2 Further amend the bill by relettering or renumbering any
4 nonconsecutive Part letter or section number to read
consecutively.

6

FISCAL NOTE

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1995-96

1996-97

10 APPROPRIATIONS/ALLOCATIONS

12	General Fund	\$0	\$0
14	Other Funds	71,332	169,235

16 This amendment provides General Fund appropriations to the
18 Department of Human Services totalling \$143,928 and \$255,560 in
fiscal year 1995-96 and 1996-97, respectively. The additional
20 appropriations are offset by increases in the statewide
deappropriation from salary savings generated through attrition,
resulting in no net change to the General Fund.

22

24 The amendment also provides Federal Expenditure Fund
allocations to the Department of Human Services totalling \$71,332
and \$169,235 in fiscal year 1995-96 and 1996-97, respectively.

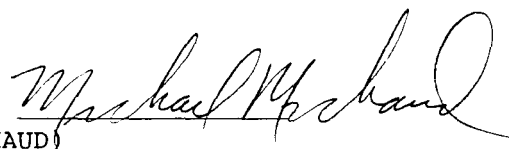
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28 STATEMENT OF FACT

30 This amendment restores allocations and appropriations to
32 retain 9 Income Maintenance Supervisors within the Department of
Human Services, and adjusts projected General Fund salary savings
in Part J of the bill.

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SPONSORED BY: 
(Senator MICHAUD)

38

40 COUNTY: Penobscot

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