

MAINE STATE LEGISLATURE

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M
R of S.

L.D. 1589

DATE: **11/29/95**

(Filing No. H- 658)

M I N O R I T Y

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
117TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589, Bill, "An Act to Implement the Recommendations of the Productivity Realization Task Force"

Amend the bill by striking out all of Part A and Part B and inserting in their place the following:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to the departments listed, the following sums.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Office of the Commissioner - Administrative and Financial Services		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$33,122)	(\$42,168)
All Other	(1,500)	(1,500)
TOTAL	(34,622)	(43,668)

Provides for the deappropriation of funds from the elimination of one Senior Administrative Secretary

COMMITTEE AMENDMENT

2 position and related support
 costs. The position
 4 elimination is in accordance
 with the department's
 productivity plan.

6

**Office of the Commissioner -
 8 Administrative and Financial
 Services**

10

Personal Services	(1,745)	(2,521)
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12

14 Provides for the
 deappropriation of funds
 16 related to the unfunded
 liability portion of the
 retirement rate.

18

Administration - Human Resources

20

Positions - Legislative Count	(-3.0)	(-3.0)
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22

Personal Services	(57,763)	(104,969)
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24

26 Provides for the
 deappropriation of funds from
 the elimination of one
 28 Administrative Secretary
 position, one Clerk II
 position and one Principal
 30 Personnel Analyst position.
 The positions eliminated are
 32 in accordance with the
 department's productivity
 34 plan.

36

Administration - Human Resources

38

Personal Services	12,336	7,500
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40

42 Provides for the
 appropriation of funds for 2
 position reorganizations that
 are a part of the
 44 department's productivity
 plans and to reflect a
 46 reduction in savings due to a
 change in the timing in the
 48 elimination of one
 Administrative Secretary
 50 position. The positions to

2 be reorganized are 2
 3 Employment Services Assistant
 4 positions, which will be
 5 upgraded to 2 Personnel
 6 Assistant positions.

7 **Administration - Human Resources**

8 All Other (8,500) (10,000)

10 Provides for the
 11 deappropriation of funds from
 12 the reduction of support
 13 costs in association with the
 14 elimination of positions in
 15 accordance with the
 16 department's productivity
 17 plan.

18 **Administration - Human Resources**

19 Personal Services (2,280) (5,621)

20 Provides for the
 21 deappropriation of funds
 22 related to the unfunded
 23 liability portion of the
 24 retirement rate.

25 **Accounts and Control - Bureau of**

26	Positions - Legislative Count	(-4.0)	(-4.0)
27	Personal Services	(71,076)	(127,134)
28	All Other	(1,500)	(1,500)
29	TOTAL	<u>(72,576)</u>	<u>(128,634)</u>

30 Provides for the
 31 deappropriation of funds from
 32 the elimination of one Clerk
 33 IV position, one Payroll
 34 Technician position, one Data
 35 Control Specialist position
 36 and one Account Clerk II
 37 position along with support
 38 costs. The position
 39 eliminations are in
 40 accordance with the
 41 department's productivity
 42 plan.

2	Accounts and Control - Bureau of		
4	Personal Services	(4,300)	(7,712)
6	Provides for the		
8	deappropriation of funds		
10	related to the unfunded		
	liability portion of the		
	retirement rate.		
12	Budget - Bureau of the		
14	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(80,755)	(83,268)
16	All Other	(3,000)	(1,500)
18	TOTAL	<u>(83,755)</u>	<u>(84,768)</u>
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one Budget		
	Examiner position and one		
26	Word Processing Operator		
	position along with All Other		
28	support costs. The positions		
	eliminated are in accordance		
30	with the department's		
	productivity plans.		
32	Budget - Bureau of the		
34	Personal Services	(1,444)	
36	Provides for the		
38	deappropriation of funds		
40	resulting from undervaluing		
	savings that were deallotted		
	on Financial Order 000329F5		
	in fiscal year 1995-96.		
42	Budget - Bureau of the		
44	Personal Services	(4,915)	(4,868)
46	Provides for the		
48	deappropriation of funds		
50	related to the unfunded		
	liability portion of the		
	retirement rate.		

2	Buildings and Grounds Operations		
4	Positions - Legislative Count	(-13.0)	(-13.0)
	Personal Services	(221,994)	(350,937)
6	All Other	(4,500)	(4,500)
8	TOTAL	<hr/>	<hr/>
		(226,494)	(355,437)

10 Provides for the
 12 deappropriation of funds from
 the elimination of 8
 14 Custodial Worker I positions,
 2 Custodial Worker II
 16 positions, 2 Custodial Worker
 III positions and one Laborer
 18 II position along with
 supporting All Other. These
 20 position eliminations are
 part of the department's
 productivity plan.

22 **Buildings and Grounds Operations**

24	Personal Services	(10,001)	(19,151)
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26 Provides for the
 28 deappropriation of funds
 related to the unfunded
 30 liability portion of the
 retirement rate.

32 **Financial and Personnel Services -**
 34 **Division of**

36	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(34,457)	(30,724)
38	All Other	(1,500)	(1,500)
40	TOTAL	<hr/>	<hr/>
		(35,957)	(32,224)

42 Provides for the
 44 deappropriation of funds from
 the elimination of one
 46 Accountant I position and
 related support costs. The
 48 position elimination is in
 accordance with department's
 productivity plan.

2 **Financial and Personnel Services -**
 2 **Division of**

4 Personal Services 3,045

6 Provides for the
 8 appropriation of funds in
 10 order to correct the
 12 over-calculation of
 12 retirement savings related to
 the elimination of one
 Accountant I position.

14 **Financial and Personnel Services -**
 14 **Division of**

16 Personal Services (1,900) (2,057)

18 Provides for the
 20 deappropriation of funds
 22 related to the unfunded
 liability portion of the
 retirement rate.

24 **Public Improvements - Planning -**
 26 **Construction - Administration**

28	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(36,823)	(62,001)
30	All Other	(1,500)	(1,500)
32	TOTAL	<u>(38,323)</u>	<u>(63,501)</u>

34 Provides for the
 36 deappropriation of funds from
 the elimination of one Clerk
 38 Typist III position and one
 Accountant II position and
 related support costs.

40 **Public Improvements - Planning -**
 42 **Construction - Administration**

44 All Other (1,500) (1,500)

46 Provides for the
 48 deappropriation of funds from
 the reduction of All Other
 50 costs in addition to the
 amount originally identified

2 through productivity
reductions.

4 **Public Improvements - Planning -**
6 **Construction - Administration**

8 Personal Services (2,005) (3,992)

10 Provides for the
12 deappropriation of funds
14 related to the unfunded
liability portion of the
retirement rate.

16 **Purchases - Division of**

18	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(20,596)	(32,322)
20	All Other	(1,500)	(1,500)
22	TOTAL	(22,096)	(33,822)

24 Provides for the
26 deappropriation of funds from
the elimination of one
Assistant Buyer position. The
28 position elimination is in
accordance with the
30 department's productivity
plan.

32 **Purchases - Division of**

34 Personal Services (1,260) (1,923)

36 Provides for the
38 deappropriation of funds
40 related to the unfunded
liability portion of the
retirement rate.

42 **Executive Branch Departments and**
44 **Independent Agencies - Statewide**

46 Personal Services 539,554 1,007,161

48 Provides for the
50 appropriation of funds for
the unfunded liability
portion of the Personal

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2 Services savings achieved
through productivity plans.

4 **Executive Branch Departments and
Independent Agencies - Statewide**

6 Personal Services 144,565 481,250

8 Provides for the
10 appropriation of funds for
the retiree health insurance
12 portion of the Personal
Services savings achieved
14 through productivity plans.

16 **Executive Branch Departments and
Independent Agencies - Statewide**

18 All Other (835,540) (143,240)

20 Provides for the
22 deappropriation of funds
transferred to the Department
24 of Human Services for
equipment and technology
26 upgrades.

28 **Executive Branch Departments and
Independent Agencies - Statewide**

30 Personal Services 7,994,725 14,531,607
32 All Other (677,270) (2,640,772)
Capital Expenditures (58,600)
34 TOTAL 7,317,455 11,832,235

36 Provides for the
38 appropriation of funds
identified as productivity
40 savings under the provisions
of Public Law 1995, chapter
42 99, Part D.

44 **Taxation - Bureau of**

46 Positions - Legislative Count (-47.0) (-47.0)
Positions - Other Count (-5.0) (-5.0)
48 Personal Services (1,036,234) (1,731,530)

50 Provides for the

2 deappropriation of funds from
the elimination of 2 Account
3 Clerk I positions, 2 Clerk II
4 positions, 5 Clerk III
5 positions, 2 Clerk IV
6 positions, one Clerk Typist I
7 position, 6 Clerk Typist II
8 positions, 2 Clerk Typist III
9 positions, one Computer
10 Programmer position, one Data
11 Entry Specialist position, 3
12 Data Entry Operator
13 positions, 10 seasonal Data
14 Entry Operator positions, one
15 Data Control Specialist
16 position, one District Tax
17 Audit Manager position, 3
18 Principal Revenue Agent
19 positions, one Property
20 Appraiser I position, 2
21 Revenue Agent positions, one
22 Receptionist position, 2
23 Senior Tax Examiner
24 positions, one Special
25 Investigator position, one
26 Taxation Division Assistant
27 Executive position, one Tax
28 Enforcement Officer position,
29 3 Tax Examiner positions, 2
30 Tax Section Manager positions
31 and 3 Taxpayer Assistance
32 Specialist positions.

34 **Taxation - Bureau of**

36 Personal Services (22,154)

38 Provides for the
39 deappropriation of funds
40 resulting from undervaluing
41 vacancy savings deallotted by
42 Financial Order 000329F5 in
43 fiscal year 1995-96.

44 **Taxation - Bureau of**

46 Personal Services (47,149) (107,072)

48 Provides for the
50 deappropriation of funds

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2 related to the unfunded
liability portion of the
retirement rate.

4

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

6

TOTAL

5,464,442

10,439,936

8

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

10

Administration - Agriculture

12

14

Positions - Legislative Count

(-2.5)

(-2.5)

Personal Services

(60,635)

(122,161)

16

All Other

(38,800)

(66,600)

Capital Expenditures

(12,740)

(23,740)

18

TOTAL

(112,175)

(212,501)

20

22

24

26

28

30

32

34

36

38

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42

44

46

48

Provides for the
deappropriation of funds
through the transfer of one
Clerk Typist III position and
one part-time Department
Information Systems Manager
position to the Office of
Planning, Policy, Legislation
and Information Services;
class exchanges of one
Director of Special Projects
position for 1/2 of a
split-funded Planning and
Research Associate II
position in the Office of
Agricultural, Natural and
Rural Resources and 1/2 of a
split-funded Senior Planner
position in the Office of
Planning, Policy, Legislation
and Information Services;
transfer of information
services, pull events, and
agricultural bargaining board
activities to the Office of
Planning, Policy, Legislation
and Information Services and
transfers agricultural shop
building maintenance

2 activities to Marketing
Services - Agriculture.

4 **Office of Agricultural, Natural
and Rural Resources**

6	Positions - Legislative Count	(4.0)	(4.0)
8	Personal Services	103,578	194,832
	All Other	7,684	11,584
10		<hr/>	<hr/>
12	TOTAL	111,262	206,416

14 Provides for the
appropriation of funds for
the class exchange of one
16 Director, Bureau of
Production position to one
18 Director of Agricultural,
Natural and Rural Resources
20 position, and the
establishment of one
22 Administrative Secretary
position, one Agricultural
24 Compliance Inspector position
and one Planning and Research
26 Associate II position.
Provides associated All Other
28 funds in accordance with the
approved restructuring plan.

30 **Agricultural Production**

32	Positions - Legislative Count	(-4.5)	(-4.5)
34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	(114,493)	(221,891)
36	All Other	(41,600)	(143,700)
38		<hr/>	<hr/>
	TOTAL	(156,093)	(365,591)

40 Provides for the
deappropriation of funds for
42 the class exchange of one
Director, Bureau of
44 Agricultural Production
position for one Director,
46 Office of Agricultural,
Natural and Rural Resources
48 position in the Office of
Agricultural, Natural and
50 Rural Resources; reclassifies

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2 one Director Production
 3 Development position to
 4 Business Development
 5 Specialist position in the
 6 Division of Market and
 7 Production Development;
 8 transfers one Clerk Typist
 9 III position and one
 10 Agricultural Development
 11 Agent position to the
 12 Division of Market and
 13 Production Development;
 14 transfers one Administrative
 15 Secretary position and one
 16 Agricultural Compliance
 17 Inspector position to the
 18 Office of Agricultural,
 19 Natural and Rural Resources;
 20 transfers one State
 21 Horticulturist position and
 22 1/2 of a split-funded
 23 Director Plant Industry
 24 position to the Division of
 25 Plant Industry; reclassifies
 26 2 Veterinarian Supervisor
 27 positions to 2 Veterinarian
 28 positions; and transfers in 3
 29 Dairy Inspector positions and
 30 one seasonal Veterinarian
 31 position. Transfers
 32 associated All Other and
 33 Capital funds in accordance
 34 with the approved
 35 restructuring.

36 **Agricultural and Rural**
 37 **Resource Development**

38	Positions - Legislative Count	(-0.5)	(-0.5)
39	Personal Services	(14,524)	(25,497)
40	All Other	(1,624)	(3,264)
41			
42	TOTAL	<u>(16,148)</u>	<u>(28,761)</u>

43
 44 Provides for the
 45 deappropriation of funds
 46 through the transfer of 1/2
 47 of a split-funded Planning
 48 and Research Associate II
 49 position and associated All
 50

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2 Other funds to the Office of
Agricultural, Natural and
Rural Resources.

4

Public Services - Agriculture

6

7	Positions - Legislative Count	(-27.0)	(-27.0)
8	Personal Services	(577,271)	(1,119,002)
	All Other	(2,200)	(11,200)
10		<hr/>	<hr/>
12	TOTAL	(579,471)	(1,130,202)

12

14 Provides for the
deappropriation of funds from
16 the elimination of one Clerk
Stenographer III position,
one Supervisor Dairy
18 Inspector position and one
Consumer Foods Supervisor
20 position; class exchanges one
Director, Bureau of Public
22 Service position for one
Director, Office of Planning,
24 Policy, Legislation and
Information Services position
26 in the Office of Planning,
Policy, Legislation and
28 Information Services; class
exchanges one Clerk Typist
30 III position for 1/2 of a
split-funded Clerk Typist II
32 position in Marketing
Services - Agriculture; class
34 exchanges one Director of
Inspection position for one
36 Director of Production and
Marketing Development
38 position in the Division of
Production and Marketing
40 Development; and transfers 3
Dairy Inspector positions to
42 Agricultural Production.
Transfers 8 Weights and
44 Measures Inspector positions,
one Weights and Measures
46 Supervisor position, one
Metrologist position and 8
48 Inspector Consumer Foods
positions to Marketing
50 Services - Agriculture.

2 **Harness Racing Commission**

4	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(20,000)	(44,300)
6	All Other	(650)	(1,300)
8	TOTAL	<u>(20,650)</u>	<u>(45,600)</u>

10 Provides for the
 12 deappropriation of funds
 14 through the transfer of one
 16 seasonal Veterinarian
 position to Agricultural
 Production and related All
 Other.

18 **Marketing Services - Agriculture**

20	Positions - Legislative Count	(12.5)	(12.5)
	Positions - Other Count	(-2.0)	(-2.0)
22	Personal Services	255,178	414,668
	All Other	(16,100)	(28,000)
24	TOTAL	<u>239,078</u>	<u>386,668</u>

26 Provides for the
 28 appropriation of funds from
 30 the elimination of 2 seasonal
 Clerk Typist I positions, one
 32 Clerk Stenographer III
 position, one Quality
 Compliance Inspector
 34 position, one Produce
 Inspector Manager position;
 36 transfers one Planning and
 Research Associate I position
 38 to the Office of Planning,
 Policy, Legislation and
 40 Information Services;
 transfers one Planning and
 42 Research Associate II
 position to the Division of
 44 Production and Marketing
 Development; reclassifies one
 46 Director of Market
 Development position to one
 48 Business Development
 Specialist position
 50 transferred to the Division

2 of Production and Marketing
 3 Development; and class
 4 exchanges one Agricultural
 5 Quality Assurance Assistant
 6 Director position for one
 7 Quality Assurance Program
 8 Manager position. Transfers
 9 in 1/2 of a split-funded
 10 Clerk Typist II position, 8
 11 Weights and Measures
 12 Inspector positions, one
 13 Weights and
 14 Measures Supervisor position,
 15 one Metrologist position and
 16 8 Inspector Consumer Foods
 17 positions from the Bureau of
 18 Public Service.

Division of Plant Industry

20	Positions - Legislative Count	(1.5)	(1.5)
22	Personal Services	47,745	94,426
24	All Other	18,700	37,900
26	TOTAL	<hr/> 66,445	<hr/> 132,326

27 Provides for the
 28 appropriation of funds for
 29 1/2 of a split-funded
 30 Director Plant Industry
 31 position and one State
 32 Horticulturist position.
 33 Provides All Other and
 34 Capital funds in accordance
 35 with the approved
 36 restructuring plan.

**Office of Planning, Policy,
 Legislation and Information
 Services**

42	Positions - Legislative Count	(4.0)	(4.0)
44	Personal Services	106,784	204,417
46	All Other	41,000	70,800
48	Capital Expenditures	12,740	23,740
50	TOTAL	<hr/> 160,524	<hr/> 298,957

Provides for the
 appropriation of funds for

2 one Director Office of
 Planning, Policy, Legislation
 4 and Information Services
 position, class exchanged
 6 from one Director Bureau of
 Public Services position, 1/2
 8 of a split-funded Department
 Information Systems Manager
 10 position, 1/2 of a
 split-funded Senior Planner
 12 position, one Clerk Typist
 III position and one Planning
 14 and Research Associate I
 position and related All
 Other and Capital costs.

16

**Division of Market and Production
 Development**

18

20	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	155,510	306,062
22	All Other	33,590	61,780
24	TOTAL	<hr/> 189,100	<hr/> 367,842

26 Provides for the
 appropriation of funds for
 28 one Director, Division of
 Market and Production
 30 Development position class
 exchanged from one Director
 32 of Inspections position, 2
 Business Development
 34 Specialist positions class
 exchanged from one Director
 36 Production Development and
 one Director Market
 38 Development position,
 respectively, one Secretary
 40 position, one Agricultural
 Development Agent position,
 42 one Planning and Research
 Associate II position and
 44 related All Other and Capital
 funds in accordance with the
 46 approved restructuring plan.

Seed Potato Board

50	All Other		72,000
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2	Provides for the		
4	appropriation of funds that		
6	were formerly appropriated		
8	from the Bureau of		
	Agricultural Production as		
	part of a restructuring plan.		
	DEPARTMENT OF AGRICULTURE, FOOD		
10	AND RURAL RESOURCES		
	TOTAL	(118,128)	(318,446)
12			
14	CONSERVATION, DEPARTMENT OF		
16	Administrative Services - Conservation		
18	Positions - Legislative Count	(8.0)	(8.0)
20	Personal Services	133,131	409,996
22	All Other	6,250	15,307
	TOTAL	139,381	425,303
24	Provides for the		
26	appropriation of funds		
28	through class exchange for		
30	1/2 of a split-funded		
32	Information System Specialist		
34	position, the upgrade of one		
36	Information Systems Manager		
38	position from half-time to		
40	full-time; the elimination of		
42	one Clerk Stenographer III		
44	position; the transfer of one		
46	Programmer Analyst position		
48	and one Forest Information		
	Center Manager position from		
	the Policy Planning and		
	Information program, General		
	Fund and the transfer of one		
	Forest Fire Plans and		
	Training Coordinator		
	position, one Storekeeper II		
	position; and one Supervisor		
	Radio Communications position		
	and 3 Communications		
	Technician positions from the		
	Forest Fire Control program,		
	General Fund.		
50	Forest Fire Control -		

Division of

2			
	Positions - Legislative Count	(-11.5)	(-11.5)
4	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(229,307)	(513,752)
6	All Other	(10,181)	(19,355)
8	TOTAL	<hr/> (239,488)	<hr/> (533,107)

10 Provides for the
 12 deappropriation of funds from
 the elimination of one Forest
 14 Ranger IV position, one
 Forest Ranger III position,
 one Clerk Typist II position,
 16 one Radio Mechanic position,
 one Clerk II position, 5
 18 Laborer I positions, one
 Laborer II position, one
 20 Storekeeper II position and
 the transfer of one Forest
 22 Fire Plans and Training
 Coordinator position, one
 24 Storekeeper II position, one
 Supervisor for Radio
 26 Communications position and 3
 Communications Technician
 28 positions to the
 Administrative Services -
 30 Conservation program, General
 Fund.

**Forest Management, Utilization
 and Marketing**

36	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(73,399)	(156,583)
38	All Other	(8,339)	(8,339)
40	TOTAL	<hr/> (81,738)	<hr/> (164,922)

42 Provides for the
 44 deappropriation of funds from
 the elimination of one
 Director Forest Management
 46 and Utilization position, one
 Forester II position and one
 48 Forester I position and
 associated All Other costs.

50

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Geological Survey

2			
	Positions - Legislative Count	(-1.0)	(-1.0)
4	Personal Services	(30,180)	(58,954)
	All Other	(1,500)	(1,500)
6			
	TOTAL	<u>(31,680)</u>	<u>(60,454)</u>

8
10 Provides for deappropriation
12 of funds from the elimination
14 of one Resource Administrator
16 position and associated All
18 Other costs.

Insect and Disease Management

16			
	Positions - Legislative Count		(-1.0)
18	Personal Services		(22,728)

20 Provides for the
22 deappropriation of funds from
24 the elimination of one
26 Entomologist Technician
position at the end of the
first quarter in fiscal year
1996-97.

Land Use Regulation Commission

28			
	Positions - Legislative Count	(-3.0)	(-3.0)
30	Personal Services	(69,228)	(118,064)
32	All Other	(1,500)	(1,500)
34			
	TOTAL	<u>(70,728)</u>	<u>(119,564)</u>

36 Provides for deappropriation
38 of funds from elimination of
40 one Planning and Research
Associate II position, one
42 Environmental Specialist II
position and one Word
44 Processing Operator position
and associated All Other
46 costs, and for the upgrade of
one LURC Division Supervisor
position to a LURC Division
48 Manager position.

Parks - General Operations

50

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2	Positions - Legislative Count	(-2.5)	(-2.5)
	Positions - Other Count	(-6.5)	(-6.5)
4	Personal Services	(200,927)	(251,431)
	All Other	23,271	27,003
6	TOTAL	<hr/> (177,656)	<hr/> (224,428)
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one		
14	Historic Site Specialist		
16	position, 2 Park Manager II		
18	positions, 4 State Park		
20	Regional Supervisor		
22	positions, 2 State Park		
24	Assistant Regional Supervisor		
26	positions, one Clerk		
28	Stenographer III position, 5		
30	Maintenance Mechanic		
32	positions, 3 Assistant Park		
34	Ranger positions, 4 Park		
36	Receptionist positions, 3		
38	Clerk Typist III positions,		
40	and 3 Laborer I positions and		
42	class exchanges for one		
44	Engineering Technician IV		
	position, one Assistant		
	Regional Parks Manager		
	position, one Regional Parks		
	Manager position, 2		
	Maintenance Mechanic		
	positions, 2 Assistant Park		
	Ranger positions, 2 Clerk		
	Typist II positions and one		
	Planning and Research		
	Associate II position; and		
	for the appropriation of		
	funds from the transfer in of		
	one Director Real Property		
	Management position from the		
	Engineering and Realty		
	program, General Fund.		
44	Policy Planning and Information		
46	Positions - Legislative Count	(-3.0)	(-3.0)
48	Personal Services	(70,066)	(139,203)
	All Other	(4,833)	(4,716)
50	TOTAL	<hr/> (74,899)	<hr/> (143,919)

2 Provides for the
 4 deappropriation of funds from
 the elimination of one Clerk
 6 Typist III position and the
 transfer of one Programmer
 8 Analyst position and one
 Manager Forest Information
 Center position to the
 10 Administrative Services -
 Conservation program, General
 12 Fund.

14 **Engineering and Realty**

16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(27,563)	(59,838)
18	All Other	(2,007)	(5,739)
20	TOTAL	<u>(29,570)</u>	<u>(65,577)</u>

22 Provides for the
 24 deappropriation of funds
 through the transfer of one
 Director of Real Property
 26 Management position and
 associated All Other costs to
 28 the Parks - General
 Operations program.

30	DEPARTMENT OF CONSERVATION		
32	TOTAL	<u>(566,378)</u>	<u>(909,396)</u>

34 **CORRECTIONS, DEPARTMENT OF**

36 **Administration - Corrections**

38	Positions - Legislative Count	(4.0)	(7.5)
	Personal Services	82,531	333,358
40	All Other	4,350	
42	TOTAL	<u>86,881</u>	<u>333,358</u>

44 Provides for the
 46 appropriation of funds
 through the elimination of
 one Clerk Stenographer III
 48 position, one Secretary
 position and one Correctional
 50 Classification Coordinator

2 position in fiscal year
 1995-96 and fiscal year
 4 1996-97 and reducing the
 hours of one Affirmative
 6 Action Coordinator position
 in fiscal year 1996-97 from
 40 hours to 20 hours per
 8 week. Three positions are
 established in fiscal year
 10 1995-96 and fiscal year
 1996-97 and 3 additional
 12 positions are established in
 fiscal year 1996-97 through
 14 class exchange. Funds are
 provided to reflect the
 16 transfer of 4 positions in
 fiscal year 1995-96 and
 18 fiscal year 1996-97 and one
 additional position in fiscal
 20 year 1996-97 from other
 departmental programs.
 22 Positions are on file with
 the Bureau of the Budget. All
 24 Other funds are provided to
 implement voice mail.

Administration - Corrections

28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(44,423)	(44,427)
	All Other	(1,500)	
32		<hr/>	<hr/>
	TOTAL	(45,923)	(44,427)

34 Provides for the
 36 deappropriation of funds from
 the elimination of one
 38 Community Correctional
 Services Coordinator position
 40 deallotted by Financial Order
 000329F5 in fiscal year
 42 1995-96.

Bangor Pre-Release Center

46	Personal Services		(4,743)
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48 Provides for the
 deappropriation of funds
 50 through a transfer to the

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 department's departmentwide
account to control and
4 monitor the expenditure of
funds for unscheduled
6 emergency overtime.

Bangor Pre-Release Center

8
10 Positions - Legislative Count (1.0) (1.0)
Personal Services (15,181) (22,321)

12 Provides for the
14 deappropriation of funds
through the transfer of one
16 Correctional Officer II
position from the Charleston
18 Correctional Facility program
and savings resulting from
20 moving from 10-hour to 8-hour
shifts.

Central Maine Pre-Release Center

24 Personal Services (9,865)

26 Provides for the
28 deappropriation of funds
through a transfer to the
30 department's departmentwide
32 account to control and
monitor the expenditure of
34 funds for unscheduled
emergency overtime.

Central Maine Pre-Release Center

36 Positions - Legislative Count (2.0) (2.0)
38 Personal Services 21,441 52,148

40 Provides for the
42 appropriation of funds
through the transfer of one
44 Correctional Officer I
position and one Correctional
46 Officer II position from the
Correctional Center program,
48 and savings resulting from
moving from 10-hour to 8-hour
50 shifts.

Charleston Correctional Facility

2 Personal Services (15,328)

4

6 Provides for the

8 deappropriation of funds

10 through a transfer to the

12 department's departmentwide

account to control and

monitor the expenditure of

funds for unscheduled

emergency overtime.

Charleston Correctional Facility

16	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(144,860)	(146,404)
18	All Other	(6,000)	
20	TOTAL	<u>(150,860)</u>	<u>(146,404)</u>

22 Provides for the

24 deappropriation of funds from

the elimination of one

Correctional Trades

26 Instructor position, one

Vocational Trades Instructor

28 position, one Clerk Typist

III position and one

30 Correctional Officer III

32 position deallotted by

Financial Order 000329F5 in

fiscal year 1995-96.

Charleston Correctional Facility

36	Positions - Legislative Count	(-30.0)	(-30.0)
38	Personal Services	(368,796)	(1,195,011)
	All Other	(27,062)	(80,394)
40	Capital Expenditures		(16,400)
42	TOTAL	<u>(395,858)</u>	<u>(1,291,805)</u>

44 Provides for the

46 deappropriation of funds due

to the downsizing of the

Charleston Correctional

48 Facility, the elimination of

positions, moving from

50 10-hour to 8-hour shifts, the

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 transfer of one Correctional
Officer II position to Bangor
Pre-Release Center and one
4 Correctional Maintenance
Mechanic position and one
6 Vocational Trades Instructor
position to the
8 Administration - Corrections
program. Positions are on
10 file with the Bureau of the
Budget. Funds are provided
12 to establish, through class
exchange, one Correctional
14 Trades Instructor position in
fiscal year 1995-96 and
16 fiscal year 1996-97 and one
additional Correctional
18 Trades Instructor position in
fiscal year 1996-97.

20

Correctional Services

22

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(9,720)	(30,915)

24

26 Provides for the
deappropriation of funds
28 through the transfer of one
Clerk Stenographer II
30 position to the Maine Youth
Center program.

32

Correctional Center

34

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(27,737)	(27,468)
All Other	(1,500)	

36

38

TOTAL	<u>(29,237)</u>	<u>(27,468)</u>
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40

42 Provides for the
deappropriation of funds from
the elimination of one
44 Account Clerk I position
deallotted by Financial Order
46 000329F5 in fiscal year
1995-96.

48

Correctional Center

50

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Personal Services		(155,473)
4	Provides for the		
6	deappropriation of funds		
8	through a transfer to the		
10	department's departmentwide		
	account to control and		
	monitor the expenditure of		
	funds for unscheduled		
	emergency overtime.		
12	Correctional Center		
14	Positions - Legislative Count	(-69.0)	(-69.0)
16	Personal Services	(786,848)	(2,437,362)
18	All Other	(125,150)	(244,875)
20	TOTAL	<hr/>	<hr/>
22		(911,998)	(2,682,237)
24	Provides for the		
26	deappropriation of funds due		
28	to the downsizing of the		
30	Maine Correctional Center,		
32	from the elimination of		
34	positions, the transfer of		
36	one Correctional Officer I		
38	position to Other Special		
40	Revenue funds, the transfer		
42	of one Correctional Officer I		
44	position and one Correctional		
46	Officer II position to the		
48	Central Maine Pre-Release		
50	program, and moving from		
	10-hour to 8-hour shifts.		
	Positions are on file with		
	the Bureau of the Budget.		
	Funds are provided for the		
	reclassification of one		
	Correctional Caseworker		
	position to a Psychiatric		
	Social Worker position and		
	one Correctional Officer II		
	position to a Correctional		
	Officer III position.		
	Departmentwide		
	Personal Services	436,407	440,368

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 Provides for the
appropriation of funds to
4 offset the deappropriation
relating to vacant positions
6 in Public Law 1995, chapter
368, due to the deallotment
8 of those funds by Financial
Order 000329F5 in fiscal year
10 1995-96 in each affected
account.

12 **Departmentwide**

14 Personal Services 547,097

16 Provides for the
appropriation of funds
18 through a transfer from
departmental accounts to
20 control and monitor the
expenditure of funds for
22 unscheduled emergency
overtime.

24

Departmentwide

26 Personal Services 20,000

28

30 Provides for the
appropriation of funds for
overtime costs related to the
32 relocation of inmates to
accomplish downsizing of
34 adult institutions.

36 **Downeast Correctional Facility**

38 Personal Services (29,739)

40 Provides for the
deappropriation of funds
42 through a transfer to the
department's departmentwide
44 account to control and
monitor the expenditure of
46 funds for unscheduled
emergency overtime.

48

Downeast Correctional Facility

50

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(42,227)	(42,650)
	All Other	(1,500)	
4			
6	TOTAL	<u>(43,727)</u>	<u>(42,650)</u>

8 Provides for the
 8 deappropriation of funds from
 10 the elimination of one
 10 Training Center Manager
 12 position deallotted by
 12 Financial Order 000329F5 in
 14 fiscal year 1995-96.

Downeast Correctional Facility

16	Positions - Legislative Count	(4.0)	(5.0)
18	Personal Services	22,426	101,842
	All Other	20,150	34,875
20			
22	TOTAL	<u>42,576</u>	<u>136,717</u>

24 Provides for the
 24 appropriation of funds to
 26 establish, through class
 26 exchange, one Correctional
 28 Officer III position, one
 28 Correctional Cook position
 30 and 2 Correctional
 30 Maintenance Mechanic
 32 positions in fiscal year
 32 1995-96 and fiscal year
 34 1996-97 and one Training
 34 Center Manager position in
 36 fiscal year 1996-97. Also
 36 reflects savings resulting
 38 from moving from 10-hour to
 38 8-hour shifts. All Other
 40 funds are provided due to an
 40 increase in the prisoner
 42 population.

Food - Charleston Correctional Facility

46	All Other	(16,047)	(31,667)
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48 Provides for the
 48 deappropriation of funds from
 50 food savings.

2 **Food - Maine Correctional Center**

4 All Other (35,000) (127,590)

6 Provides for the
 8 deappropriation of funds from
 10 food savings and through the
 12 transfer of funds to the Food
 14 - Central Maine Pre-Release
 Center program, General Fund
 to reflect the food costs for
 that program in a separate
 account.

16 **Food - Central Maine Pre-Release
 Center**

18 All Other 52,590

20 Provides for the
 22 appropriation of funds
 through the transfer of funds
 24 from the Food-Maine
 Correctional Center program,
 26 General Fund to reflect the
 food costs for the Central
 28 Maine Pre-Release Center in a
 separate account.

30 **Probation and Parole**

32	Positions - Legislative Count	(-2.0)	(-3.0)
34	Personal Services	(104,203)	(136,050)
36	All Other	64,185	15,150
	TOTAL	<u>(40,018)</u>	<u>(120,900)</u>

38 Provides for the
 40 deappropriation of funds from
 the elimination of one
 42 Director of Probation and
 Parole position, the transfer
 44 of one Account Clerk I
 position in fiscal year
 46 1995-96 and fiscal year
 1996-97 and one
 48 Administrative Secretary
 position to the
 50 Administration - Corrections

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 program, General Fund in
 3 fiscal year 1996-97 and
 4 salary savings from keeping
 5 two Probation Officer
 6 positions vacant until April
 7 1, 1996. Funds are provided
 8 for the reclassification of 2
 9 Assistant Director of
 10 Probation and Parole
 11 positions to Regional
 12 Correctional Administrator
 13 positions in fiscal year
 14 1996-97. All Other funds are
 15 provided for space
 16 renovations and communication
 technology such as voice mail.

18 **State Prison**

20	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(89,890)	(89,564)
22	All Other	(4,500)	
24	TOTAL	<u>(94,390)</u>	<u>(89,564)</u>

26 Provides for the
 27 deappropriation of funds from
 28 the elimination of one Guard
 29 Sergeant position and 2 Clerk
 30 Typist II positions
 31 deallotted by Financial Order
 32 000329F5 in fiscal year
 1995-96.

34 **State Prison**

36	Personal Services		(276,188)
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38 Provides for the
 39 deappropriation of funds
 40 through a transfer to the
 41 department's departmentwide
 42 account to control and
 43 monitor the expenditure of
 44 funds for unscheduled
 45 emergency overtime.

48 **State Prison**

50	Positions - Legislative Count	(-15.0)	(-14.0)
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COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Personal Services	(279,523)	(683,820)
	All Other	(9,000)	(18,000)
4	TOTAL	(288,523)	(701,820)

6 Provides for the
 8 deappropriation of funds from
 the elimination of 7 Guard
 10 positions, one Correctional
 Caseworker position, one
 12 Guard Captain position, one
 Deputy Warden position, one
 14 Librarian position and one
 Clerk Typist II position; the
 16 transfer of one Guard
 position to Other Special
 Revenue funds, one Wood
 18 Products Manager position to
 Prison Industries funds and
 20 one Information System
 Support Specialist position
 22 to the Administration -
 Corrections program; the
 24 reclassification of 4 Guard
 positions to Guard Sergeant
 26 positions, moving from
 10-hour to 8-hour shifts, and
 28 in fiscal year 1996-97 the
 establishment of one
 30 Correctional Trades
 Instructor position through
 32 class exchange.

34 **Warren Correctional Facility**

36	Personal Services		(29,119)
----	-------------------	--	----------

38 Provides for the
 40 deappropriation of funds
 through a transfer to the
 42 department's departmentwide
 account to control and
 44 monitor the expenditure of
 funds for unscheduled
 46 emergency overtime.

48 **Warren Correctional Facility**

50	Positions - Legislative Count	(-5.0)	(-5.0)
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COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Personal Services	(169,539)	(308,489)
	All Other	(3,750)	(7,500)
4	TOTAL	<u>(173,289)</u>	<u>(315,989)</u>

6 Provides for the
 8 deappropriation of funds from
 the elimination of one
 10 Secretary position, 4 Guard
 positions, moving from
 12 10-hour to 8-hour shifts, and
 through reductions in All
 Other expenses.

14 **Youth Center - Maine**

16	Positions - Legislative Count	(-5.0)	(-5.0)
18	Personal Services	(212,799)	(215,356)
	All Other	(7,500)	
20	TOTAL	<u>(220,299)</u>	<u>(215,356)</u>

22 Provides for the
 24 deappropriation of funds from
 the elimination of one
 26 Correctional Cook position,
 one Correctional Caseworker
 28 position, one
 Librarian/Teacher position,
 30 one Teacher position and one
 Psychologist I position
 32 deallotted by Financial Order
 000329F5 in fiscal year
 34 1995-96.

36 **Youth Center - Maine**

38	Personal Services		(26,642)
----	-------------------	--	----------

40 Provides for the
 42 deappropriation of funds
 through a transfer to the
 department's departmentwide
 44 account to control and
 monitor the expenditure of
 46 funds for unscheduled
 emergency overtime.

48 **Youth Center - Maine**

50

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Positions - Legislative Count	(-2.0)	(-11.0)
	Personal Services	618,590	(397,752)
	All Other	(8,250)	1,816,297
4		<hr/>	<hr/>
6	TOTAL	610,340	1,418,545

8 Provides for the
 9 appropriation of funds from
 10 the elimination of 3
 11 positions in fiscal year
 12 1995-96 and fiscal year
 13 1996-97 and 9 additional
 14 positions in fiscal year
 15 1996-97 and through
 16 reductions in All Other
 17 expenses. Positions are on
 18 file with the Bureau of the
 19 Budget. Funds are provided
 20 for unbudgeted overtime costs
 21 in fiscal year 1995-96 and
 22 the transfer of one Clerk
 23 Stenographer II position from
 24 the Correctional Services
 25 program in both fiscal
 26 years. All Other funds are
 27 provided in fiscal year
 28 1996-97 for mental health
 29 programming and as match to
 30 cover the cost of outsourcing
 31 a major portion of the Maine
 32 Youth Center program.

34	DEPARTMENT OF CORRECTIONS		
	TOTAL	<hr/>	<hr/>
		(1,252,425)	(3,457,387)

36 **DEFENSE AND VETERANS' SERVICES,**
 37 **DEPARTMENT OF**

38 **Administration - Defense and**
 39 **Veterans' Services**

42	Positions - Legislative Count	(-3.5)	(-3.5)
	Personal Services	(75,840)	(149,257)

44 Provides for the
 45 deappropriation of funds
 46 through the transfer of one
 47 Personnel Specialist position
 48 and one Accountant III
 49 position; and for the

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 elimination of one Director
 3 of Administrative Services
 4 position, and one part-time
 5 Accountant I position by
 6 consolidating the
 7 administrative services
 8 within the Department of
 9 Defense and Veterans'
 10 Services and the Department
 of Public Safety.

12 **Administration - Maine Emergency
 Management Agency**

14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(21,806)	(20,620)
18	All Other	(751)	(751)
20	TOTAL	<u>(22,557)</u>	<u>(21,371)</u>

22 Provides for the
 23 deappropriation of funds from
 24 the elimination of one vacant
 25 Emergency Management
 26 Operations Officer position.

28 **Dam Safety Program**

30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(50,730)	(47,718)

34 Provides for the
 35 deappropriation of funds from
 36 the elimination of one Civil
 Engineer II position.

38 **Military Training and Operations**

40	Positions - Legislative Count	(-2.0)	(-2.0)
42	Personal Services	(60,972)	(54,410)
44	All Other	(3,000)	(3,000)
46	TOTAL	<u>(63,972)</u>	<u>(57,410)</u>

48 Provides for the
 49 deappropriation of funds from
 50 the elimination of one Clerk
 Typist III position and one
 Maintenance Mechanic position.

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
	TOTAL	(213,099)	(275,756)
4			
6	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
8	Administration - Economic and Community Development		
10			
	Positions - Legislative Count	(-2.0)	(-2.0)
12	Personal Services	(42,657)	(82,985)
	All Other	(3,000)	(3,000)
14			
16	Provides for the		
	deappropriation of funds from		
18	the elimination of one		
	Information Systems Support		
20	Specialist II position, one		
	Personnel Specialist position		
22	and All Other savings, as		
	part of the Productivity		
24	Realization Task Force		
	administration cluster plan.		
26			
	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
28	TOTAL	(45,657)	(85,985)
30	EDUCATION, DEPARTMENT OF		
32	Administrative Office of the Commissioner		
34			
	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(28,894)	(32,833)
	All Other	(962)	(962)
38			
	TOTAL	(29,856)	(33,795)
40			
42	Provides for the		
	deappropriation of funds from		
44	the elimination of one vacant		
	Administrative Secretary		
46	position and related All		
	Other.		
48	Administrative Services Unit		
50			
	Positions - Legislative Count	(-1.0)	(-1.0)

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Personal Services	(61,180)	(55,115)
	All Other	(789)	(789)
4	TOTAL	<u>(61,969)</u>	<u>(55,904)</u>
6	Provides for the		
8	deappropriation of funds from		
10	the elimination of one vacant		
	Personnel Manager position		
	and related All Other.		
12	Blind and Visually Impaired -		
14	Division for the		
	Positions - Legislative Count	(-1.5)	(-1.5)
16	Personal Services	(66,046)	(60,773)
	All Other	(3,658)	(3,658)
18	TOTAL	<u>(69,704)</u>	<u>(64,431)</u>
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one vacant		
	part-time Visual Handicapped		
	Child Counselor position and		
26	one vacant Rehabilitation		
	Counselor II position and		
28	related All Other.		
30	Division of Finance		
32	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(34,296)	(32,209)
34	All Other	(620)	(620)
36	TOTAL	<u>(34,916)</u>	<u>(32,829)</u>
38	Provides for the		
40	deappropriation of funds from		
42	the elimination of one vacant		
	Accountant II position and		
	related All Other.		
44	Governor Baxter School for the Deaf		
46	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(114,747)	(107,607)
48	All Other	(1,500)	(1,500)
50	TOTAL	<u>(116,247)</u>	<u>(109,107)</u>

2 Provides for the
 4 deappropriation of funds from
 the elimination of one vacant
 6 Program Manager Deaf
 position, one vacant Teacher
 Deaf position and one vacant
 8 Building Custodian position
 and related All Other.

10

Division of Higher Education

12

14	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(58,835)	(56,041)
	All Other	(933)	(933)
16		<hr/>	<hr/>
	TOTAL	(59,768)	(56,974)

18

20 Provides for the
 deappropriation of funds from
 the elimination of one vacant
 22 Education Specialist III
 position and related All
 24 Other.

Rehabilitation Services

28	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(35,473)	(36,789)
30	All Other	(1,500)	(1,500)
32		<hr/>	<hr/>
	TOTAL	(36,973)	(38,289)

34 Provides for the
 deappropriation of funds from
 the elimination of one vacant
 36 Rehabilitation Counselor II
 position and related All
 38 Other.

40

DEPARTMENT OF EDUCATION

42	TOTAL	<hr/>	<hr/>
		(409,433)	(391,329)

EXECUTIVE DEPARTMENT

**Driver Education and Evaluation
 Program - Substance Abuse**

48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(24,954)	(25,557)

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	All Other	(1,279)	(1,279)
4	TOTAL	<u>(26,233)</u>	<u>(26,836)</u>
6	Provides for the		
8	deappropriation of funds from		
10	the elimination of one Clerk		
	Typist II position and		
	related All Other.		
12	Planning Office		
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,009)	(36,337)
18	All Other	(1,500)	(1,500)
20	TOTAL	<u>(33,509)</u>	<u>(37,837)</u>
22	Provides for the		
24	deappropriation of funds from		
26	the elimination of one		
	Accountant I position as part		
	of the administrative cluster		
	recommended by the		
	Productivity Realization Task		
	Force.		
28	Office of Substance Abuse		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(29,403)	(29,058)
34	All Other	(1,500)	(1,500)
36	TOTAL	<u>(30,903)</u>	<u>(30,558)</u>
38	Provides for the		
40	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position and		
	related All Other.		
42	EXECUTIVE DEPARTMENT		
44	TOTAL	<u>(90,645)</u>	<u>(95,231)</u>
46	HUMAN SERVICES, DEPARTMENT OF		
48	Administration - Human Services		
50	All Other	50,000	

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 Provides for the
 3 appropriation of funds for
 4 air quality repairs for 221
 5 State Street.

6 **Administration - Human Services**

8	Positions - Legislative Count	(-6.5)	(-6.5)
	Personal Services	(210,256)	(258,641)
10	All Other	(9,750)	(12,000)
12	TOTAL	<u>(220,006)</u>	<u>(270,641)</u>

14 Provides for the
 15 deappropriation of funds from
 16 the elimination of 2 Clerk
 17 Typist II positions, one
 18 Clerk III position, one
 19 part-time Account Clerk I
 20 position, one Accountant I
 21 position, one Auditor I
 22 position and one Staff
 23 Development Specialist IV
 24 position and related All
 25 Other.

26 **Administration - Human Services**

28	All Other	30,000	60,000
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30 Provides for the
 31 appropriation of funds for
 32 the partial outsourcing of
 33 data entry.

36 **Administration - Regional -
 37 Human Services**

38	Positions - Legislative Count	(-4.0)	(-4.0)
40	Personal Services	(97,837)	(103,044)
	All Other	(6,000)	(6,000)
42	TOTAL	<u>(103,837)</u>	<u>(109,044)</u>

44 Provides for the
 45 deappropriation of funds from
 46 the elimination of one Human
 47 Services Aide II position,
 48 one Clerk Typist II position,
 49 one Stores Clerk position,
 50

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 and one Switchboard Operator
position and related All
Other.

4

6 **Administration - Regional -
Human Services**

8

All Other 72,500

10 Provides for the
12 appropriation of funds for a
new telephone system in the
Portland Office.

14

16 **Administration - Regional -
Human Services**

18

All Other 118,800

20 Provides for the
22 appropriation of funds for
voice mail in the regional
offices.

24

Administration - Income Maintenance

26

Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(244,346)	(286,514)
All Other	(12,750)	(13,500)

30

TOTAL	<u>(257,096)</u>	<u>(300,014)</u>
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32

34 Provides for the
deappropriation of funds from
the elimination of one Income
36 Maintenance Specialist
position, one Social Services
38 Program Specialist II
position, one Clerk Typist
40 III position, 5 Clerk Typist
II positions, one Counsel
42 position, and related All
Other.

44

Administration - Income Maintenance

46

All Other 358,000 1,642,000

48

50 Provides for appropriation of
funds to automate the client

2 eligibility system in
 3 accordance with the
 4 recommendation of the
 5 Productivity Realization Task
 6 Force.

7 **Administration - Social Services**

8	Positions - Legislative Count	(-13.0)	(-16.0)
10	Personal Services	(432,018)	(640,273)
11	All Other	(14,250)	(24,000)
12		<hr/>	<hr/>
13	TOTAL	(446,268)	(664,273)

14 Provides for the
 15 deappropriation of funds from
 16 the elimination of one Clerk
 17 Typist II position, one
 18 Management Analyst I
 19 position, 2 Community Care
 20 Worker positions, 4 Social
 21 Services Program Specialist
 22 II positions, 2 Social
 23 Services Program Specialist I
 24 positions, one Account Clerk
 25 II position, one Clerk Typist
 26 III position, one Director,
 27 Administrative Services, and
 28 related All Other. In
 29 addition, one Clerk
 30 Stenographer II position and
 31 2 Clerk Typist II positions
 32 will be eliminated in fiscal
 33 year 1996-97.

34 **Administration - Social Services**

35 All Other 180,000

36 Provides for the
 37 appropriation of funds for a
 38 reengineering study.

39 **Administration - Social Services**

40 All Other 459,300 524,700

41 Provides for the
 42 appropriation of funds for
 43 the Maine Automated Child

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Welfare Information System (MACWIS).		
4	Aid to Families with Dependent Children		
6	All Other	(125,000)	(500,000)
8	Provides for the		
10	deappropriation of funds due		
12	to the Child Support Enforcement Task Force.		
14	Child Welfare Services		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(39,124)	(39,911)
20	All Other	(1,500)	(1,500)
22	TOTAL	(40,624)	(41,411)
24	Provides for the		
26	deappropriation of funds from the elimination of one Social Services Program Specialist I position and related All Other.		
28	Departmentwide		
30	Personal Services	1,800,000	1,800,000
32	Provides for the		
34	appropriation of funds to offset the deappropriation in Public Law 1995, chapter 368.		
36	Elder and Adult Services - Bureau of		
38	All Other		50,000
40	Provides for the		
42	appropriation of funds to purchase software for adult protective services case management.		
44	Elder and Adult Services - Bureau of		
46			
48			
50			

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Positions - Legislative Count	(-8.0)	(-8.0)
	Personal Services	(241,122)	(344,874)
4	All Other	(9,750)	(13,500)
6	TOTAL	<u>(250,872)</u>	<u>(358,374)</u>
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of 2 Social		
14	Service Manager II positions,		
16	3 Human Services Caseworker		
18	Supervisor positions, 2		
20	full-time and one part-time		
22	Clerk Typist II positions,		
24	one part-time Social Service		
26	Program Specialist II		
28	position and related All		
30	Other.		
32	Elder and Adult Services -		
34	Bureau of		
36	All Other	(10,000)	(20,000)
38	Provides for the		
40	deappropriation of funds from		
42	the transfer of costs, for		
44	managing estates of wards, to		
46	those estates.		
48	Elder and Adult Services -		
50	Bureau of		
	Capital Expenditures		75,000
	Provides for the		
	appropriation of funds to		
	purchase laptop computers for		
	adult protective services		
	caseworkers.		
	Health - Bureau of		
	Positions - Legislative Count	(-5.0)	(-5.5)
	Personal Services	(206,411)	(228,516)
	All Other	(8,175)	(8,850)
	TOTAL	<u>(214,586)</u>	<u>(237,366)</u>

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 Provides for the
 3 deappropriation of funds from
 4 the elimination of one
 5 8-hours per week Public
 6 Health Nurse II position, one
 7 full-time and one part-time
 8 Sanitary Engineer III
 9 position, 2 Clerk Typist II
 10 positions, one Stores Clerk
 11 position and related All
 12 Other. One Assistant Director
 13 Health Engineering position
 14 will be reduced from
 15 full-time to part-time
 16 status. One part-time
 17 Sanitary Engineer III is
 18 eliminated in fiscal year
 1996-97.

20 **Health Planning and Development**

22	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(98,862)	(127,585)
24	All Other	(3,750)	(4,500)
26	TOTAL	<u>(102,612)</u>	<u>(132,085)</u>

28 Provides for the
 29 deappropriation of funds from
 30 the elimination of one
 31 Director, Division of
 32 Planning position, one
 33 Planning and Research
 34 Associate II position and one
 35 Clerk Typist III position and
 36 related All Other.

38 **Income Maintenance - Regional**

40	Positions - Legislative Count	(-28.0)	(-28.0)
	Personal Services	(941,187)	(1,104,663)
42	All Other	(36,750)	(42,000)
44	TOTAL	<u>(977,937)</u>	<u>(1,146,663)</u>

46 Provides for the
 47 deappropriation of funds from
 48 the elimination of one Clerk
 49 IV position, 6 Income
 50 Maintenance Supervisor

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 positions, 10 Income
 Maintenance Specialist
 4 positions, one Income
 Regional Manager position, 3
 Human Services Aide III
 6 positions, 6 Clerk Typist II
 positions, one Management
 8 Analyst I position and
 related All Other.

10 **Medical Care Administration**

12 All Other (34,500) (138,000)
 14 Provides for the
 16 deappropriation of funds for
 the PrimeCare contract.

18 **Medical Care Administration**

20 Positions - Legislative Count (-10.5) (-10.5)
 22 Personal Services (297,517) (346,581)
 All Other (13,500) (15,750)
 24 TOTAL (311,017) (362,331)

26 Provides for the
 28 deappropriation of funds from
 the elimination of one Health
 30 Services Consultant position,
 3 Clerk Typist II positions,
 32 one Provider Relations
 Specialist position, 2
 34 Medical Claims Evaluator
 positions, 2 Human Services
 36 Aide III positions, one
 part-time Clerk Typist I
 38 position, one Comprehensive
 Health Planner I position and
 40 related All Other.

42 **Medical Care Administration**

44 All Other 18,240 18,240
 46 Provides for the
 appropriation of funds for
 48 imaging of documents for
 storage.

50

Medical Care Administration

2 All Other (15,200) (30,400)
 4
 6 Provides for the
 8 deappropriation of funds due
 to imaging of documents for
 storage.

10 **Social Services - Regional**

12 All Other 142,800
 14 Provides for the
 16 appropriation of funds for
 the Regional Caseworkers to
 18 be equipped with cellular
 phones in accordance with the
 recommendation of the
 20 Productivity Realization Task
 Force.

22 **Elder and Adult Services - Bureau of**

24 Personal Services (30,000) (60,000)
 26 Provides for the
 28 deappropriation of funds for
 reorganization of standby and
 30 after-hours coverage.

32 **Social Services - Regional**

34 Positions - Legislative Count (-20.0) (-23.5)
 Personal Services (405,011) (634,572)
 36 All Other (21,750) (36,000)
 38 TOTAL (426,761) (670,572)

40 Provides for the
 42 deappropriation of funds from
 the elimination of 2 Clerk IV
 44 positions, 15 Clerk Typist II
 positions, one Clerk II
 46 position, 2 Clerk Typist III
 positions and related All
 Other. In addition, another
 48 3.5 Clerk Typist II positions
 will be eliminated in fiscal
 50 year 1996-97.

2	Special Children's Services		
4	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(41,541)	(43,893)
6	All Other	(1,500)	(1,500)
8	TOTAL	<u>(43,041)</u>	<u>(45,393)</u>
10	Provides for the		
	deappropriation of funds from		
12	the elimination of one		
	part-time Public Health		
14	Physician position and		
	related All Other.		
16			
18	State Supplement to Federal Supplemental Security Income		
20	All Other	(154,000)	(1,052,500)
22			
24	Provides for the		
	deappropriation of funds for		
26	the transfer of		
	administration of		
28	Supplemental Security Income		
	from federal contract to the		
30	Bureau of Family Independence.		
32	Welfare Employment, Education and Training		
34	Personal Services	(1,711)	(1,685)
36			
38	Provides for the		
	deappropriation of funds from		
40	the redlining of 3 Human		
	Services Caseworker positions.		
42	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(1,049,528)</u>	<u>(1,456,712)</u>
44	LABOR, DEPARTMENT OF Regulation and Enforcement		
46			
48	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(63,832)	(64,180)
50	All Other	(3,000)	(3,000)

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2 Provides for the
 4 deappropriation of funds from
 the elimination of one Labor
 6 Safety Inspector position and
 one Safety Compliance
 8 Specialist position and
 associated All Other
 10 deallotted by Financial Order
 000329F5 in fiscal year
 1995-96.

12 **DEPARTMENT OF LABOR**

14 TOTAL	(66,832)	(67,180)
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16 **MARINE RESOURCES, DEPARTMENT OF**

18 **Administration - Marine Resources**

20 Positions - Legislative Count	(1.0)	(1.0)
Personal Services	30,059	59,345
22 All Other	5,900	11,800
24 TOTAL	35,959	71,145

26 Provides for the
 28 appropriation of funds for
 the transfer of one Director,
 Marketing Marine Resources
 30 position from the Bureau of
 Marine Development.

32 **Marine Development - Bureau of**

34 Positions - Legislative Count	(-2.0)	(-2.0)
36 Personal Services	(11,676)	(77,553)

38 Provides for the
 40 deappropriation of funds from
 the elimination of one
 42 Seafood Technician Supervisor
 position and one Clerk Typist
 III position; 3 class
 44 exchanges, one Planning and
 Research Associate position
 46 exchanged for one Policy
 Development Specialist
 48 position; one Scientist II
 position exchanged for one
 50 Policy Development Specialist

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2 position; and one Seafood
 3 Technologist position
 4 exchanged for one Senior
 5 Seafood Technologist
 6 position; and one upgrade
 7 from one Microbiologist II
 8 position to one
 9 Microbiologist Supervisor
 10 position; all as part of a
 11 reorganization of the
 12 department.

13 **Marine Development - Bureau of**

14	Positions - Legislative Count	(-1.0)	(-1.0)
15	Personal Services	(30,059)	(59,345)
16	All Other	(5,900)	(11,800)
17			
18	TOTAL	<u>(35,959)</u>	<u>(71,145)</u>

19 Provides for the
 20 deappropriation of funds
 21 through the transfer of one
 22 Director, Marketing Marine
 23 Resources position to the
 24 Bureau of Administration.

25 **Marine Development - Bureau of**

26	Positions - Legislative Count	(-18.0)	(-18.0)
27	Personal Services	(499,162)	(783,763)
28	All Other	(234,454)	(424,392)
29	Capital Expenditures	(23,619)	(49,619)
30			
31	TOTAL	<u>(757,235)</u>	<u>(1,257,774)</u>

32 Provides for the
 33 deappropriation of funds for
 34 the transfer of 2 Marine
 35 Resource Scientist IV
 36 positions, 2 Marine Resource
 37 Specialist II positions, one
 38 Microbiologist I position,
 39 one Clerk Stenographer III
 40 position, 2 Seafood
 41 Technologist positions, 3
 42 Marine Resource Specialist I
 43 positions, 4 Marine Resource
 44 Technician positions, one
 45 Microbiologist II position,

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2 one Marine Resource Scientist
 II position and one Marine
 4 Resource Scientist I position
 to the Bureau of Marine
 Sciences.

6

Marine Patrol - Bureau of

8

10	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(92)	(12,347)

12 Provides for the
 deappropriation of funds from
 14 the elimination of one Clerk
 Typist III position as part
 16 of the reorganization of the
 department.

18

Marine Sciences - Bureau of

20

22	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(59,453)	(152,860)

24 Provides for the
 deappropriation of funds from
 26 the elimination of one Marine
 Resource Scientist I
 28 position, one Marine Resource
 Technician position, one
 30 Clerk Typist II position and
 one Computer Programmer
 32 position as part of a
 reorganization of the
 34 department.

Marine Sciences - Bureau of

38	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	499,162	783,763
40	All Other	234,454	424,392
	Capital Expenditures	23,619	49,619
42	TOTAL	<u>757,235</u>	<u>1,257,774</u>

44

46 Provides for the
 appropriation of funds for
 the transfer of 2 Marine
 48 Resource Scientist IV
 positions, 2 Marine Resource
 50 Specialist II positions, one

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2	Microbiologist I position,		
	one Clerk Stenographer III		
4	position, 2 Seafood		
	Technologist positions, 3		
6	Marine Resource Specialist I		
	positions, 4 Marine Resource		
8	Technician positions, one		
	Microbiologist II position,		
10	one Marine Resource Scientist		
	II position and one Marine		
12	Resource Scientist I position		
	from the Bureau of Marine		
14	Development.		
	DEPARTMENT OF MARINE RESOURCES		
16	TOTAL	(71,221)	(242,760)
18	PUBLIC SAFETY, DEPARTMENT OF		
20	Administration - Public Safety		
22	Positions - Legislative Count	(2.5)	(2.5)
	Personal Services	52,606	105,093
24			
26	Provides for the		
	appropriation of funds for		
28	the consolidation of		
	administrative services for		
30	the Departments of Defense		
	and Veterans' Services and		
32	Public Safety through the		
	transfer of one Personnel		
34	Specialist position and one		
	Accountant III position to		
36	the center from the		
	Department of Defense and		
38	Veterans' Services, and the		
	establishment of one 1/2-time		
40	Financial Analyst position.		
	DEPARTMENT OF PUBLIC SAFETY		
42	TOTAL	52,606	105,093
44	TRANSPORTATION, DEPARTMENT OF		
46	Administration - Aeronautics		
48	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(13,533)	(13,698)
50			

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2 Provides for the
deappropriation of funds from
4 the elimination of one Clerk
Typist II position, which is
6 50% funded from Aeronautics -
Administration and 50% funded
8 from the Augusta State
Airport.

10 **Administration - Aeronautics**

12 All Other (57,270) (58,610)

14 Provides for the
deappropriation of funds from
16 the reduction of Personal
Services costs at the Augusta
18 State Airport.

20 **Administration - Ports and Marine
Transportation**

22 All Other (21,537) (22,149)

24 Provides for the
26 deappropriation of funds from
the reduction of Personal
28 Services costs at the Island
Ferry Service.

30 **Railroad Assistance Program**

32 Positions - Legislative Count (-1.0) (-1.0)
34 Personal Services (22,430) (45,330)

36 Provides for the
deappropriation of funds from
38 the elimination of one
Railroad Inspector position,
40 effective January 1, 1996.

42 **DEPARTMENT OF TRANSPORTATION**
44 **TOTAL** (114,770) (139,787)

46 **SECTION A-1**
TOTAL APPROPRIATIONS 1,518,932 3,105,060

48 **Sec. A-2. Allocation.** The following funds are allocated from
50 the Highway Fund for the fiscal years ending June 30, 1996 and
June 30, 1997 to carry out the purposes of this Part.

2		1995-96	1996-97
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
6			
8	Executive Branch Departments and Independent Agencies - Statewide		
10	Personal Services	117,914	123,375
12	Provides for the allocation		
14	of funds for the unfunded		
16	liability portion of the		
18	Personal Services savings		
20	achieved through productivity		
22	plans.		
24			
26	Executive Branch Departments and Independent Agencies - Statewide		
28	Personal Services	30,473	59,275
30	Provides for the allocation		
32	of funds for the retiree		
34	health insurance portion of		
36	the Personal Services savings		
38	achieved through productivity		
40	plans.		
42			
44	Transportation Building Maintenance		
46	Positions - Legislative Count	(-4.0)	(-4.0)
48	Personal Services	(42,425)	(106,078)
50	Provides for the deallocation		
52	of funds from the elimination		
54	of one Custodial Worker I		
56	position, 2 Custodial Worker		
58	II positions and one		
60	Custodial Worker III		
62	position. These position		
64	eliminations are in		
66	accordance with the		
68	department's productivity		
70	plan.		
72			
74	Transportation Building Maintenance		
76	Personal Services	(15,052)	

2	Provides for the additional		
4	deallocation of funds as a		
	result of charging separation		
6	costs to a vacant position.		
	Transportation Building Maintenance		
8			
	Personal Services	(3,117)	(6,264)
10			
	Provides for the deallocation		
12	of funds related to the		
	unfunded liability portion of		
14	the retirement rate.		
16	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
18	TOTAL	<u>87,793</u>	<u>70,308</u>
20	PUBLIC SAFETY, DEPARTMENT OF		
22	Administration - Public Safety		
24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(13,543)	(12,284)
26			
	Provides for the		
28	establishment of an		
	Administrative Services		
30	Center for the Department of		
	Defense and Veterans'		
32	Services and the Department		
	of Public Safety, the		
34	deallocation of funds for one		
	Clerk II and one 1/2-time		
36	Chief Accountant position and		
	the establishment of one		
38	1/2-time Financial Analyst		
	position.		
40			
	DEPARTMENT OF PUBLIC SAFETY		
42	TOTAL	<u>(13,543)</u>	<u>(12,284)</u>
44	SECTION A-2		
	TOTAL ALLOCATIONS	<u>74,250</u>	<u>58,024</u>
46			

48 **Sec. A-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

2	1995-96	1996-97	
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
6			
8	Executive Branch Departments and Independent Agencies - Statewide		
10	Personal Services	213,780	266,095
12	Provides for the allocation of funds for the unfunded liability portion of the Personal Services savings achieved through productivity plans.		
14			
16			
18			
20	Executive Branch Departments and Independent Agencies - Statewide		
22	Personal Services	54,946	127,412
24	Provides for the allocation of funds for the retiree health insurance portion of the Personal Services savings achieved through productivity plans.		
26			
28			
30			
32	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
34	TOTAL	268,726	393,507
36	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
38	Agricultural Production		
40	Positions - Other Count	(-0.5)	(-0.5)
42	Personal Services	(9,831)	(20,267)
44	All Other	(47,838)	(67,310)
46	Capital Expenditures	(15,000)	(20,000)
48	TOTAL	(72,669)	(107,577)
50	Provides for the deallocation of funds for the transfer of one part-time Planning and Research Associate I position		

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2 to the Division of Production
and Marketing Development
with support funds.

4

Food Assistance Program

6

7	Positions - Other Count	(-0.5)	(-0.5)
8	Personal Services	(11,011)	(25,016)

10 Provides for the deallocation
of funds from the elimination
12 of 1/2 of a split-funded
Planning and Research
14 Associate II position; class
exchanging one part-time
16 Clerk Typist III position to
1/2 of a split-funded Clerk
18 Typist II position; and class
exchanging one Director
20 Surplus Food position to one
Planner II position.

22

Marketing Services - Agriculture

24

25	Positions - Other Count	(-3.0)	(-3.0)
26	Personal Services	(60,450)	(72,608)

28 Provides for the deallocation
of funds from the elimination
30 of 3 Egg/Poultry Processing
Inspector positions.

32

Pesticides Control - Board of

34

35	Positions - Other Count	(-1.0)	(-1.0)
36	Personal Services	(15,000)	(30,000)

38 Provides for the deallocation
of funds from elimination of
40 one Clerk Typist II position.

**Division of Market and
Production Development**

44

45	Positions - Other Count	(0.5)	(0.5)
46	Personal Services	9,831	20,267
47	All Other	47,838	67,310
48	Capital Expenditures	15,000	20,000

50

TOTAL		<u>72,669</u>	<u>107,577</u>
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COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	Provides for the allocation		
	of funds for the transfer in		
4	of one part-time Planning and		
	Research Associate I position		
6	from Agricultural Production		
	with support funds.		
8			
10	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
	TOTAL	(86,461)	(127,624)
12			
14	CONSERVATION, DEPARTMENT OF		
	Insect and Disease Management		
16			
	Positions - Other Count	(-0.5)	(-0.5)
18	Personal Services	(6,569)	(6,832)
20	Provides for the deallocation		
	of funds from the elimination		
22	of one part-time Custodial		
	Worker I position.		
24			
26	Parks - General Operations		
	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(24,510)	(47,878)
30	Provides for the deallocation		
	of funds from the elimination		
32	of one Community Recreation		
	Specialist position.		
34			
36	DEPARTMENT OF CONSERVATION		
	TOTAL	(31,079)	(54,710)
38	HUMAN SERVICES, DEPARTMENT OF		
40	Administration - Human Services		
42			
	Positions - Other Count	(-13.0)	(-13.0)
	Personal Services	(273,161)	(403,880)
44	All Other	(15,000)	(19,500)
46	TOTAL	(288,161)	(423,380)
48	Provides for the deallocation		
	of funds from the elimination		
50	of one Account Clerk II		

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2 position, 6 Data Entry
 3 Specialist positions, one
 4 Stores Clerk position, 2
 5 Auditor II positions, one
 6 Accountant III position, one
 7 Clerk Typist II position and
 8 one Lead Data Entry
 9 Specialist position and
 10 related All Other deallotted
 11 by Financial Order 000329F5
 12 in fiscal year 1995-96.

13 **Administration - Regional -**
 14 **Human Services**

16	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(86,559)	(129,688)
18	All Other	(6,000)	(7,500)
20	TOTAL	<u>(92,559)</u>	<u>(137,188)</u>

22 Provides for the deallocation
 23 of funds from the elimination
 24 of 2 Clerk Typist II
 25 positions, 2 Account Clerk I
 26 positions and one Post Office
 27 Clerk position and related
 28 All Other deallotted by
 29 Financial Order 000329F5 in
 30 fiscal year 1995-96.

32 **Administration - Income Maintenance**

34	Positions - Other Count	(-25.0)	(-25.0)
	Personal Services	(645,551)	(823,513)
36	All Other	(33,000)	(37,500)
38	TOTAL	<u>(678,551)</u>	<u>(861,013)</u>

40 Provides for the deallocation
 41 of funds from the elimination
 42 of one Income Maintenance
 43 Program Supervisor position,
 44 one Human Services Aide III
 45 position, 3 Income
 46 Maintenance Specialist
 47 positions, 11 Clerk Typist II
 48 positions, one Hearings
 49 Examiner position, one
 50 Support Enforcement District

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2 Supervisor position, one
 3 Support Enforcement Program
 4 Manager position, 4 Clerk
 5 Typist III positions, one
 6 Clerk II position and one
 7 Social Services Program
 8 Specialist II position and
 related All Other.

10 **Child Welfare Services**

12	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(51,271)	(51,972)
14	All Other	(1,500)	(1,500)
16	TOTAL	<u>(52,771)</u>	<u>(53,472)</u>

18 Provides for the deallocation
 19 of funds from the elimination
 20 of one Social Services
 21 Supervisor position and
 22 related All Other.

24 **Elder and Adult Services -
 Bureau of**

26	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(20,273)	(57,293)
	All Other	(750)	(1,500)
30	TOTAL	<u>(21,023)</u>	<u>(58,793)</u>

32 Provides for the deallocation
 33 of funds from the elimination
 34 of one Social Services
 35 Program Specialist II
 36 position and related All
 37 Other.

40 **Income Maintenance - Regional**

42	Positions - Other Count	(-22.0)	(-22.0)
	Personal Services	(585,695)	(776,920)
44	All Other	(29,250)	(33,000)
46	TOTAL	<u>(614,945)</u>	<u>(809,920)</u>

48 Provides for the deallocation
 49 of funds from the elimination
 50 of 4 Income Maintenance

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2 Supervisor positions, one
 3 Clerk IV position, 7 Clerk
 4 Typist II positions, 5 Income
 5 Maintenance Specialist
 6 positions, 4 Human Services
 7 Aide III positions and one
 8 Staff Development Specialist
 9 IV position.

10 **Medical Care Administration**

12	Positions - Other Count	(-11.0)	(-11.0)
	Personal Services	(372,130)	(378,960)
14	All Other	(16,500)	(16,500)
16	TOTAL	<hr/> (388,630)	<hr/> (395,460)

18 Provides for the deallocation
 19 of funds from the elimination
 20 of 3 Clerk Typist II
 21 positions, one part-time
 22 Comprehensive Health Planner
 23 I position, one full-time and
 24 one part-time Provider
 25 Relations Specialist
 26 position, one Information
 27 Systems Support Technician
 28 position, one Medical Claims
 29 Evaluator position, one
 30 Accountant II position, one
 31 Microbiologist II position,
 32 one Health Services
 33 Consultant position and one
 34 Medical Social Worker
 35 Consultant position and
 36 related All Other.

38 **Welfare Employment, Education
 and Training**

40	Positions - Other Count	(-4.0)	(-4.0)
42	Personal Services	(75,455)	(76,085)
	All Other	(3,750)	(4,500)
44	TOTAL	<hr/> (79,205)	<hr/> (80,585)

46 Provides for the deallocation
 47 of funds from the redlining
 48 of one Human Services
 49 Caseworker position and the
 50

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2	elimination of one Clerk		
3	Typist II position, one Clerk		
4	Stenographer II position, one		
5	Planning and Research		
6	Associate I position, one		
7	Social Services Program		
8	Specialist II position and		
	related All Other.		
10	DEPARTMENT OF HUMAN SERVICES		
11	TOTAL	<u>(2,215,845)</u>	<u>(2,819,811)</u>
12			
13	MARINE RESOURCES, DEPARTMENT OF		
14			
15	Marine Development - Bureau of		
16			
17	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(51,841)	(127,805)
19			
20	Provides for the deallocation		
21	of funds from the elimination		
22	of 3 Natural Science Educator		
23	positions as part of the		
24	reorganization of the		
25	department.		
26			
27	Marine Development - Bureau of		
28			
29	Positions - Other Count	(-15.0)	(-15.0)
30	Personal Services	(303,574)	(635,701)
31	All Other	(41,176)	(137,825)
32	Capital Expenditures		(33,850)
33			
34	TOTAL	<u>(344,750)</u>	<u>(807,376)</u>
35			
36	Provides for the deallocation		
37	of funds for the transfer of		
38	one Clerk Typist III		
39	position, one Planning and		
40	Research Associate II		
41	position, one Senior Planner		
42	position, one Education		
43	Specialist III position, 2		
44	Marine Resource Technician		
45	positions, one Marine		
46	Resource Scientist I		
47	position, one Marine Resource		
48	Scientist II position, one		
49	Marine Resource Scientist IV		
50	position and 6 Conservation		

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2 Aide positions to the Bureau
of Marine Sciences as part of
the department's
4 reorganization.

6 **Marine Patrol - Bureau of**

8	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(18,097)	(36,194)

10
12 Provides for the deallocation
of funds for the transfer of
one Marine Resource
14 Specialist I position to the
Bureau of Marine Sciences.

16

18 **Marine Sciences - Bureau of**

18	Positions - Other Count	(-1.5)	(-1.5)
20	Personal Services	(19,337)	(39,418)

22 Provides for the deallocation
of funds from the elimination
24 of one Word Processing
Operator position and one
26 Laborer I position as part of
a reorganization of the
28 department.

30 **Marine Sciences - Bureau of**

32	Positions - Other Count	(16.0)	(16.0)
	Personal Services	321,671	671,895
34	All Other	41,176	137,825
	Capital Expenditures		33,850

36

	TOTAL	<u>362,847</u>	<u>843,570</u>
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38

40 Provides for the deallocation
of funds for the transfer of
one Clerk Typist III
42 position, one Planning and
Research Associate II
44 position, one Senior Planner
position, one Education
46 Specialist III position, 2
Marine Resource Technician
48 positions, one Marine
Resource Scientist I
50 position, one Marine Resource

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2	Scientist II position, one		
	Marine Resource Scientist IV		
4	position, and 6 Conservation		
	Aide positions and one Marine		
6	Resource Specialist I		
	position to the Bureau of		
8	Marine Sciences as part of		
	the department's		
	reorganization.		
10			
	DEPARTMENT OF MARINE RESOURCES		
12	TOTAL	(71,178)	(167,223)
14	PUBLIC SAFETY, DEPARTMENT OF		
16	Administration - Public Safety		
18	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(18,666)	(23,556)
20	Capital Expenditures	18,666	
22	Provides for the deallocation		
	of funds for one 1/2-time		
24	Chief Accountant position as		
	part of the consolidation of		
26	administrative services for		
	the Department of Defense and		
28	Veterans' Services and the		
	Department of Public Safety		
30	and provides for the purchase		
	of computer equipment for the		
32	service center.		
34	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	-0-	(23,556)
36			
	SECTION A-3		
38	TOTAL ALLOCATIONS	(2,135,837)	(2,799,417)
40	Sec. A-4. Allocation. The following funds are allocated from		
	Other Special Revenue funds for the fiscal years ending June 30,		
42	1996 and June 30, 1997 to carry out the purposes of this Part.		
44		1995-96	1996-97
46	ADMINISTRATIVE AND FINANCIAL		
	SERVICES, DEPARTMENT OF		
48			
	Financial and Personnel		
50	Services - Division of		

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2	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(43,291)	(140,743)
4			
6	Provides for the deallocation		
	of funds from the elimination		
8	of one Business Manager II		
	position, 2 Account Clerk II		
10	positions and one Account		
	Clerk I position. These		
12	position eliminations are in		
	accordance with the		
14	department's productivity		
	plan.		
16	Financial and Personnel		
	Services - Division of		
18			
	Personal Services	(3,174)	(8,647)
20			
22	Provides for the deallocation		
	of funds related to the		
24	unfunded liability portion of		
	the retirement rate.		
26	Executive Branch Departments and		
	Independent Agencies - Statewide		
28			
	Personal Services	94,517	151,304
30			
32	Provides for the allocation		
	of funds for the unfunded		
34	liability portion of the		
	Personal Services savings		
36	achieved through productivity		
	plans.		
38	Executive Branch Departments and		
	Independent Agencies - Statewide		
40			
	Personal Services	24,233	72,607
42			
44	Provides for the allocation		
	of funds for the retiree		
46	health insurance portion of		
	the Personal Services savings		
48	achieved through productivity		
	plans.		
50	DEPARTMENT OF ADMINISTRATIVE		

	AND FINANCIAL SERVICES		
2	TOTAL	72,285	74,521
4	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
6			
	Agricultural Production		
8			
	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	66,313	132,940
	All Other	85,000	175,000
12			
	TOTAL	151,313	307,940
14			
16	Provides for the allocation		
	of funds from the transfer of		
18	one Account Clerk II		
	position, 8 State Humane		
20	Agent positions and 2		
	District Humane Agent		
22	positions from the Bureau of		
	Public Services and from the		
24	elimination of one District		
	Humane Agent position.		
26	Agricultural Production		
28	Personal Services	(6,029)	(6,523)
30	Provides for the deallocation		
	of funds from the elimination		
32	of one intermittent Clerk		
	Stenographer II position.		
34			
	Agricultural Production		
36	Positions - Other Count	(-2.0)	(-2.0)
38	Personal Services	(76,696)	(80,636)
40	Provides for the deallocation		
	of funds from the elimination		
42	of one full-time Clerk Typist		
	II position, one intermittent		
44	Clerk Typist II position, one		
	Certified Seed Specialist		
46	position, one intermittent		
	Entomologist I position and 2		
48	seasonal Seed Potato		
	Inspector positions; and		

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2 provides for the
 3 split-funding of a full-time
 4 Clerk Typist II position to
 5 fund 1/2 of a split-funded
 6 Department Information
 7 Systems Manager position and
 8 1/2 of a split-funded Clerk
 9 Typist II position.

10 **Public Services - Agriculture**

12	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(110,882)	(189,893)
14	All Other	(85,000)	(175,000)
16	TOTAL	<u>(195,882)</u>	<u>(364,893)</u>

18 Provides for the deallocation
 19 of funds from the elimination
 20 of one part-time Clerk Typist
 21 II position and the transfer
 22 to Marketing Services -
 23 Agriculture of one
 24 split-funded part-time Clerk
 25 Typist II position; and
 26 transfers out one Account
 27 Clerk II position, 8 State
 28 Humane Agent positions and 2
 29 District Humane Agent
 30 positions to Agricultural
 31 Production.

32 **Marketing Services - Agriculture**

34	Positions - Other Count	(-7.0)	(-7.0)
36	Personal Services	(129,590)	(257,507)

38 Provides for the deallocation
 39 of funds from the elimination
 40 of one Assistant to the
 41 Commissioner position, 3
 42 intermittent Produce
 43 Inspector Aide positions, one
 44 seasonal Produce Inspector I
 45 position and 7 Produce
 46 Inspector II positions.
 47 Transfers in 1/2 of a
 48 split-funded full-time Clerk
 49 Typist II position from
 50 Public Services - Agriculture.

2	Milk Commission		
4	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(32,338)	(52,288)
6			
8	Provides for the deallocation		
	of funds from class exchange		
10	of one Executive Secretary		
	Maine Milk Commission		
12	position to 1/2 of a		
	split-funded Senior Planner		
14	position and the elimination		
	of one Secretary position.		
16	Pesticides Control - Board of		
18	Personal Services	(4,949)	(4,716)
20	Provides for the deallocation		
	of funds from the elimination		
22	of one seasonal Conservation		
	Aide position.		
24			
26	DEPARTMENT OF AGRICULTURE, FOOD AND		
	RURAL RESOURCES		
	TOTAL	<u>(294,171)</u>	<u>(458,623)</u>
28			
30	CONSERVATION, DEPARTMENT OF		
32	Administrative Services - Conservation		
34	Positions - Other Count	(0.5)	(0.5)
	Personal Services	8,656	18,269
	All Other	(8,656)	(18,269)
36		<u>-0-</u>	<u>-0-</u>
38			
40	Provides for the allocation		
	of funds through a		
42	line-category transfer for		
	the establishment of 1/2 of a		
44	split-funded Information		
	Systems Specialist position.		
46	This position is split-funded		
	with the General Fund.		
48	Boating Facilities Fund		
50	Positions - Other Count	(-7.5)	(-7.5)

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2	Personal Services	(115,903)	(336,638)
	All Other	100,000	175,000
4	TOTAL	(15,903)	(161,638)
6	Provides for the deallocation		
	of funds from the elimination		
8	of one Civil Engineer III		
	position, 2 Engineering		
10	Technician IV positions, one		
	Engineering Technician III		
12	position, one Park Ranger		
	position, one Assistant Park		
14	Ranger position, one		
	Navigational Aides Assistant		
16	position and one Outdoor		
	Recreation Planner position.		
18			
20	Land Management and Planning		
	Positions - Other Count	(-1.0)	(-1.0)
22	Personal Services	(16,338)	(58,302)
24	Provides for the deallocation		
	of funds from the elimination		
26	of one Clerk Typist II		
	position and one Forester II		
28	position and through a class		
	exchange establishes one		
30	Forester I position.		
32	Land Management and Planning		
34	Personal Services	(7,099)	(13,868)
36	Provides for the deallocation		
	of funds from the elimination		
38	of 1/2 of a split-funded		
	Forester II position.		
40			
42	Land Use Regulation Commission		
	Positions - Other Count	(-0.5)	(-0.5)
44	Personal Services	(18,704)	(19,051)
46	Provides for the deallocation		
	of funds from the elimination		
48	of one part-time		
	Environmental Specialist II		
50	position.		

2	Off-Road Recreational Vehicles Program		
4	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(3,854)	(13,966)
6			
8	Provides for the deallocation of funds from the elimination of one part-time Clerk Typist II position.		
10			
12	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>(61,898)</u>	<u>(266,825)</u>
14			
	CORRECTIONS, DEPARTMENT OF		
16			
	Correctional Center		
18			
	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	22,809	36,250
22	Provides for the allocation of funds for the transfer of one Correctional Officer I position from the Correctional Center Program, General Fund.		
24			
26			
28			
	State Prison		
30			
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	22,619	32,931
34	Provides for the allocation of funds through the transfer of one Guard position from the State Prison Program, General Fund.		
36			
38			
40	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>45,428</u>	<u>69,181</u>
42			
	HUMAN SERVICES, DEPARTMENT OF		
44			
	Administration - Income Maintenance		
46			
	Positions - Other Count	(-6.0)	(-6.0)
48	Personal Services	(106,815)	(262,210)
	All Other	(5,250)	(9,000)
50			

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2 Provides for the deallocation
of funds from the elimination
4 of one Income Maintenance
Supervisor position, 3 Income
6 Maintenance Specialist
positions, one Human Services
8 Chief Hearings Officer
position and one Legal
Secretary position and
10 related All Other.

12	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	(112,065)	(271,210)

14 **MARINE RESOURCES, DEPARTMENT OF**

16 **Marine Development - Bureau of**

18	Positions - Other Count	(-0.5)	(-0.5)
20	Personal Services	(822)	(14,014)

22 Provides for the deallocation
of funds from the elimination
24 of one seasonal Conservation
Aide position as part of a
26 reorganization of the
department.

28	DEPARTMENT OF MARINE RESOURCES		
30	TOTAL	(822)	(14,014)

32	SECTION A-4		
34	TOTAL ALLOCATIONS	(351,243)	(866,970)

36 **Sec. A-5. Allocation.** The following funds are allocated from
the Postal, Printing and Supply Fund for the fiscal years ending
38 June 30, 1996 and June 30, 1997 to carry out the purposes of this
Part.

40		1995-96	1996-97
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42 **ADMINISTRATIVE AND FINANCIAL**
SERVICES, DEPARTMENT OF

44 **Central Services - Purchases**

46	Positions - Other Count	(-13.5)	(-13.0)
48	Personal Services	(201,551)	(387,398)
50	All Other	(3,000)	(3,000)

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2	TOTAL	(204,551)	(390,398)
4	Provides for the deallocation		
6	of funds from the elimination		
8	of 8 Multilith Operator		
10	positions, one Supervisor of		
12	Reproduction and Printing		
14	position, one Warehouse		
16	Manager position, one		
18	Storekeeper II position, one		
20	Storekeeper I position, one		
22	Heavy Equipment Operator		
24	position and one part-time		
26	Clerk II position. These		
28	position eliminations are in		
30	accordance with the		
32	department's productivity		
34	plan.		
36	Central Services - Purchases		
38	Positions - Other Count	(0.5)	
40	Personal Services	14,188	
42	Provides for the allocation		
44	of funds to correct the		
46	elimination of one part-time		
48	Clerk II position from the		
	wrong account and to correct		
	the overestimation of savings		
	from the eliminated position.		
	Central Services - Purchases		
	Personal Services	(11,120)	(24,965)
	Provides for the deallocation		
	of funds related to the		
	unfunded liability portion of		
	the retirement rate.		
	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
	TOTAL	<u>(201,483)</u>	<u>(415,363)</u>
	SECTION A-5		
	TOTAL ALLOCATIONS	<u>(201,483)</u>	<u>(415,363)</u>

Sec. A-6. Allocation. The following funds are allocated from the Telecommunication Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Intergovernmental Telecommunications Fund		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(49,737)	(47,366)
All Other	(1,500)	(1,500)
TOTAL	(51,237)	(48,866)
Provides for the deallocation of funds from the elimination of one Technical Support Specialist position.		
Intergovernmental Telecommunications Fund		
Personal Services	3,417	
Provides for the allocation of funds due to the overestimation of savings from the elimination of one vacant Technical Support Specialist position.		
Intergovernmental Telecommunications Fund		
Personal Services	(2,800)	(2,850)
Provides for the deallocation of funds related to the unfunded liability portion of the retirement rate.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	(50,620)	(51,716)
SECTION A-6		

2	TOTAL ALLOCATIONS	(50,620)	(51,716)
4	Sec. A-7. Allocation. The following funds are allocated from the Data Processing Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
6		1995-96	1996-97
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
10	Data Processing Services		
12			
14	Positions - Other Count	(-11.0)	(-11.0)
16	Personal Services	(435,935)	(444,323)
18	All Other	(16,500)	(16,500)
20	TOTAL	<u>(452,435)</u>	<u>(460,823)</u>
22	Provides for the deallocation of funds from the elimination of 4 Computer Operator positions, one Computer Programmer position, one Data Processing Division Manager position, one Management Analyst I position, one Senior Computer Operator position, one Senior Technical Support Specialist position, one Systems Programmer position and one Systems Team Leader position and related All Other.		
24	Data Processing Services		
26	Personal Services	(26,500)	(27,000)
28	Provides for the deallocation of funds related to the unfunded liability portion of the retirement rate.		
30	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
32	TOTAL	<u>(478,935)</u>	<u>(487,823)</u>
34	SECTION A-7		
36	TOTAL ALLOCATIONS	<u>(478,935)</u>	<u>(487,823)</u>

2 **Sec. A-8. Allocation.** The following funds are allocated from
 4 the Workers' Compensation Management Fund for the fiscal years
 ending June 30, 1996 and June 30, 1997 to carry out the purposes
 of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Workers' Compensation Management Fund Program		
Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(130,029)	(179,502)
Provides for the deallocation of funds from the elimination of one Clerk Typist II position, 2 Return-to-work Coordinator positions, one Workers' Compensation Aide position and one Workers' Compensation Claims Technician position. These position eliminations are in accordance with the department's productivity plans.		
Workers' Compensation Management Fund Program		
Personal Services	(4,152)	(13,035)
Provides for the deallocation of funds related to the unfunded liability portion of the retirement rate.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	(134,181)	(192,537)
SECTION A-8		
TOTAL ALLOCATIONS	(134,181)	(192,537)

2 **Sec. A-9. Allocation.** The following funds are allocated from
the Central Motor Pool Fund for the fiscal years ending June 30,
1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Central Motor Pool		
Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(6,265)	(6,265)
Provides for the deallocation of funds from the elimination of one part-time Clerk II position. The position elimination is in accordance with the department's productivity plan.		
Central Motor Pool		
Personal Services	(375)	(375)
Provides for the deallocation of funds related to the unfunded liability portion of the retirement rate.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	(6,640)	(6,640)
SECTION A-9		
TOTAL ALLOCATIONS	(6,640)	(6,640)

38 **Sec. A-10. Allocation.** The following funds are allocated from
40 the Internal Services Fund - Statewide for the fiscal years
ending June 30, 1996 and June 30, 1997 to carry out the purposes
42 of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		

2	Personal Services	56,161	81,225
4	Provides for the allocation		
6	of funds for the unfunded		
8	liability portion of the		
10	Personal Services savings		
12	achieved through productivity		
	plans.		
	Executive Branch Departments and		
	Independent Agencies - Statewide		
14	Personal Services	16,385	37,510
16	Provides for the allocation		
18	of funds for the retiree		
20	health insurance portion of		
22	the Personal Services savings		
	achieved through productivity		
	plans.		
24	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
	TOTAL	<u>72,546</u>	<u>118,735</u>
26			
	SECTION A-10		
28	TOTAL ALLOCATIONS	<u>72,546</u>	<u>118,735</u>
30	Sec. A-11. Allocation. The following funds are allocated from		
32	the Potato Marketing Fund for the fiscal years ending June 30,		
	1996 and June 30, 1997 to carry out the purposes of this Part.		
34		1995-96	1996-97
36	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
38			
	Potato Market Improvement Fund		
40			
	Positions - Other Count	(-1.0)	(-1.0)
42	Personal Services	(24,128)	(25,318)
44	Provides for the deallocation		
46	of funds from the elimination		
48	of one Clerk Typist II		
	position.		
50	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES	<u> </u>	<u> </u>

2	TOTAL	(24,128)	(25,318)
4	SECTION A-11		
4	TOTAL ALLOCATIONS	(24,128)	(25,318)
6	Sec. A-12. Allocation. The following funds are allocated from		
8	the Island Ferry Services Fund for the fiscal years ending June		
8	30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
10		1995-96	1996-97
12	TRANSPORTATION, DEPARTMENT OF		
14	Island Ferry Service		
16	Positions - Other Count	(-1.0)	(-1.0)
16	Personal Services	(23,262)	(24,227)
18	Provides for the deallocation		
20	of funds from the elimination		
22	of one Clerk Typist I		
22	position.		
24	DEPARTMENT OF TRANSPORTATION		
24	TOTAL	(23,262)	(24,227)
26	SECTION A-12		
28	TOTAL ALLOCATIONS	(23,262)	(24,227)

30	Sec. A-13. Allocation. The following funds are allocated from		
32	the Augusta State Airport Fund for the fiscal years ending June		
32	30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
34		1995-96	1996-97
36	TRANSPORTATION, DEPARTMENT OF		
38	Augusta State Airport		
40	Positions - Other Count	(-2.5)	(-2.5)
40	Personal Services	(61,877)	(64,134)
42	Provides for the deallocation		
44	of funds from the elimination		
46	of one Laborer II position,		
46	one Airport Custodian		
48	position and one Clerk Typist		
48	II position that is 50%		

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 funded from airport
 3 administration and 50% funded
 4 from the Augusta State
 Airport Fund.

6 **DEPARTMENT OF TRANSPORTATION**
 7 **TOTAL** (61,877) (64,134)

8 **SECTION A-13**
 10 **TOTAL ALLOCATIONS** (61,877) (64,134)

12 **Sec. A-14. Allocation.** The following funds are allocated from
 13 the Alcoholic Beverage Fund for the fiscal years ending June 30,
 14 1996 and June 30, 1997 to carry out the purposes of this Part.

16 **1995-96** **1996-97**

18 **ADMINISTRATIVE AND FINANCIAL**
 19 **SERVICES, DEPARTMENT OF**

20 **Alcoholic Beverages - General**
 21 **Operation**

24	Positions - Legislative Count	(-11.0)	(-11.0)
	Personal Services	(456,529)	(511,439)
26	All Other	(13,500)	(13,500)
28	TOTAL	(470,029)	(524,939)

30 Provides for the deallocation
 31 of funds from the elimination
 32 of 7 Retail Store Clerk
 33 positions, one Retail Store
 34 Manager I position, one
 35 Assistant Manager Retail
 36 Store position, one Heavy
 37 Equipment Operator position,
 38 one Master Carpenter position
 39 and 27 intermittent Retail
 40 Store Clerk positions. These
 41 position eliminations are in
 42 accordance with the
 43 department's productivity
 44 plan.

46 **Alcoholic Beverages - General**
 47 **Operation**

48	Personal Services	(28,000)	(31,000)
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COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2 Provides for the deallocation
of funds related to the
4 unfunded liability portion of
the retirement rate.

6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

8 **TOTAL** (498,029) (555,939)

10 **SECTION A-14**

TOTAL ALLOCATIONS (498,029) (555,939)

12
14 **Sec. A-15. Allocation.** The following funds are allocated from
the Prison Industries Fund for the fiscal years ending June 30,
1996 and June 30, 1997 to carry out the purposes of this Part.

16 **1995-96** **1996-97**

18 **CORRECTIONS, DEPARTMENT OF**

20 **State Prison**

22
24 Positions - Other Count (1.0) (1.0)
Personal Services 16,272 36,658

26 Provides for the allocation
of funds for the transfer of
28 one Wood Products Manager
position from the General
30 Fund State Prison program.

32 **DEPARTMENT OF CORRECTIONS**

TOTAL 16,272 36,658

34 **SECTION A-15**

36 **TOTAL ALLOCATIONS** 16,272 36,658

38 **Sec. A-16. Allocation.** The following funds are allocated from
the Seed Potato Board Fund for the fiscal years ending June 30,
40 1996 and June 30, 1997 to carry out the purposes of this Part.

42 **1995-96** **1996-97**

44 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

46 **Seed Potato Board**

48
50 Positions - Other Count (-3.0) (-3.0)
Personal Services (114,386) (136,264)

2 Provides for the deallocation
 4 of funds from the elimination
 6 of one Clerk Typist III
 8 position, 11 intermittent
 Laborer I positions and 2
 Agricultural Worker I
 positions.

10 **DEPARTMENT OF AGRICULTURE, FOOD
 AND RURAL RESOURCES**

12 TOTAL	(114,386)	(136,264)
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14 **SECTION A-16
 TOTAL ALLOCATIONS**

(114,386)	(136,264)
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16 **Sec. A-17. Allocation.** The following funds are allocated from
 18 the State Lottery Fund for the fiscal years ending June 30, 1996
 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
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22 **ADMINISTRATIVE AND FINANCIAL SERVICES,
 24 DEPARTMENT OF**

26 **Lottery Operations**

28 Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,885)	(32,791)
30 All Other	(1,500)	(1,500)
32 TOTAL	(32,385)	(34,291)

34 Provides for the deallocation
 36 of funds from the elimination
 38 of one Account Clerk II
 position. The position
 elimination is in accordance
 40 with the department's
 productivity plan.

42 **Lottery Operations**

44 Personal Services	(2,000)	(2,017)
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46 Provides for the deallocation
 48 of funds related to the
 unfunded liability portion of
 the retirement rate.

50

2	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	TOTAL	(34,385)	(36,308)
4			
6	SECTION A-17		
	TOTAL ALLOCATIONS	(34,385)	(36,308)
8	Sec. A-18. Allocation. The following funds are allocated from		
10	Statewide - Enterprise Funds for the fiscal years ending June 30,		
12	1996 and June 30, 1997 to carry out the purposes of this Part.		
14		1995-96	1996-97
16	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
18	Executive Branch Departments and Independent Agencies - Statewide		
20	Personal Services	40,566	43,691
22	Provides for the allocation		
24	of funds for the unfunded		
26	liability portion of the		
28	Personal Services savings		
30	achieved through productivity		
32	plans.		
34	Executive Branch Departments and Independent Agencies - Statewide		
36	Personal Services	12,004	23,355
38	Provides for the allocation		
40	of funds for the retiree		
42	health insurance portion of		
44	the Personal Services savings		
46	achieved through productivity		
48	plans.		
	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	TOTAL	52,570	67,046
	SECTION A-18		
	TOTAL ALLOCATIONS	\$52,570	\$67,046

PART B

2 **Sec. B-1. Supplemental appropriations from General Fund.** There
 4 are appropriated from the General Fund for the fiscal years
 ending June 30, 1996 and June 30, 1997 to the departments listed,
 the following sums.

	1995-96	1996-97
8 AGRICULTURE, FOOD AND RURAL		
10 RESOURCES, DEPARTMENT OF		
12 Administration - Agriculture		
14	Positions - Legislative Count (-7.0)	(-8.0)
	Personal Services (\$144,134)	(\$345,592)
16	All Other 108,774	222,193
18	TOTAL	(123,399)
20	Provides for the	
22	deappropriation of funds	
24	through the transfer of one	
26	Personnel Specialist	
28	position, one Personnel	
30	Assistant position, one Chief	
32	Accountant position, 2	
34	Accountant II positions, one	
36	Accountant I position, one	
38	Account Clerk II position to	
40	the Administrative Services	
42	Center program, Other Special	
44	Revenue in the Department of	
	Environmental Protection in	
	fiscal years 1995-96 and	
	1996-97; and the transfer of	
	one Personnel Officer	
	position in fiscal year	
	1996-97 to the same program	
	and fund and provides for the	
	appropriation of All Other	
	funds to pay for services	
	received from the	
	Administrative Services	
	Center.	
46	DEPARTMENT OF AGRICULTURE,	
48	FOOD AND RURAL RESOURCES	
	TOTAL	(123,399)
	(35,360)	(123,399)

50

CONSERVATION, DEPARTMENT OF

2

Administrative Services - Conservation

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Positions - Legislative Count	(-6.5)	(-7.5)
Personal Services	(121,009)	(304,197)
All Other	111,963	260,806
TOTAL	(9,046)	(43,391)

Provides for the deappropriation of funds from the transfer of one Accountant III position, 1/2 of a split-funded Account Clerk II position, one Account Clerk II position, one Payroll Supervisor position, one Personnel Specialist position, one Personnel Assistant position and one Storekeeper II position to the Administrative Services Center program, Other Special Revenue in fiscal years 1995-96 and 1996-97 and one Personnel Manager position to the same program in fiscal year 1996-97, and increases All Other to pay for services of the Administrative Services Center.

Parks - General Operations

36

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Personal Services	(3,706)	(7,516)
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Provides for the deappropriation of funds through the elimination of one Director, Parks and Recreation position and the establishment of one split-funded Director, Parks and Lands position and one split-funded Deputy Director, Parks and Lands position.

50

DEPARTMENT OF CONSERVATION

2	TOTAL	(12,752)	(50,907)
4	CORRECTIONS, DEPARTMENT OF		
6	Probation and Parole		
8	Positions - Legislative Count		(-8.0)
	Personal Services		(192,593)
10	All Other	38,830	(6,583)
12	TOTAL	<u>38,830</u>	<u>(199,176)</u>

14 Provides for the
 16 deappropriation of funds from
 the elimination of 3
 18 full-time, 2 part-time and 2
 1/2 job-share Clerk Typist II
 20 positions, one full-time and
 2 part-time Clerk
 22 Stenographer II positions and
 one Clerk Stenographer III
 24 position and the termination
 of some office space leases.
 Funds are provided for
 26 increased use of technology
 through the lease-purchase of
 28 computer equipment and
 software.

30 **State Prison**

32	Positions - Legislative Count	(-10.0)	(-10.0)
34	Personal Services	(126,538)	(356,065)
	All Other	28,500	57,000
36	TOTAL	<u>(98,038)</u>	<u>(299,065)</u>

38 Provides for the
 40 deappropriation of funds from
 the elimination of 10 Guard
 42 positions and through
 reductions in All Other
 44 expenses. Also provides funds
 to lease-purchase an
 46 electronic intrusion system
 for the Maine State Prison.

48 **Youth Center - Maine**

50

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

2	All Other	250,000	
4	Provides for the		
6	appropriation of funds to		
8	construct a fence on the		
	grounds of the Maine Youth		
	Center.		
10	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>190,792</u>	<u>(498,241)</u>
12	ENVIRONMENTAL PROTECTION,		
14	DEPARTMENT OF		
16	Administration - Environmental		
	Protection		
18	Positions - Legislative Count	(-3.0)	(-3.0)
20	Personal Services	(117,685)	(236,228)
22	All Other		(48,480)
	TOTAL	<u>(117,685)</u>	<u>(284,708)</u>
24	Provides for the		
26	deappropriation of funds		
28	through the transfer of one		
30	Commissioner position, one		
32	Regional Director position		
34	and the related All Other		
36	costs to the Administration -		
38	Environmental Protection		
	program, Other Special		
	Revenue fund and the transfer		
	of one Regional Director		
	position to the same program,		
	Federal Expenditure Fund.		
40	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
	TOTAL	<u>(117,685)</u>	<u>(284,708)</u>
42			
44	SECTION B-1		
	TOTAL APPROPRIATIONS	<u>24,995</u>	<u>(957,255)</u>
46			

48 **Sec. B-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97	
2			
4	CONSERVATION, DEPARTMENT OF		
6	Administrative Services -		
	Conservation		
8			
10	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(14,655)	(29,310)
	All Other	14,655	29,310
12		<hr/>	<hr/>
	TOTAL	-0-	-0-
14			
16	Provides for the deallocation		
	of funds from the transfer of		
18	one Account Clerk II position		
	to the Administrative		
20	Services Center program,		
	Other Special Revenue in the		
22	Department of Environmental		
	Protection and for All Other		
24	funds to pay for the services		
	of the Administrative		
26	Services Center.		
28	DEPARTMENT OF CONSERVATION		
	TOTAL		
		<hr/>	<hr/>
		-0-	-0-
30			
32	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
34	Administration - Environmental		
	Protection		
36			
38	Positions - Other Count	(-6.0)	(-7.0)
	Personal Services	(89,728)	(222,947)
	All Other	109,404	212,794
40		<hr/>	<hr/>
	TOTAL	19,676	(10,153)
42			
44	Provides for the deallocation		
	of funds through the transfer		
46	of 2 Accountant II positions,		
	one Accountant I position,		
48	one Account Clerk II		
	position, one Clerk III		
50	position and one Payroll		
	Supervisor position to the		

2 Administrative Services
 Center program in fiscal
 years 1995-96 and 1996-97,
 4 the transfer of one
 Accountant III position to
 6 the same program for fiscal
 year 1996-97 only and the
 8 transfer of one Personnel
 Assistant position to the
 10 Administration -
 Environmental Protection
 12 program, Other Special
 Revenue. Also the transfer of
 14 one Regional Director
 position from the General
 16 Fund of this program and
 related All Other for the
 18 cost of services from the
 Administrative Services
 20 Center.

22 **DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

24 **TOTAL** _____ _____
 19,676 (10,153)

26 **SECTION B-2**
 28 **TOTAL ALLOCATIONS** _____ _____
 19,676 (10,153)

30 **Sec. B-3. Allocation.** The following funds are allocated from
 32 Other Special Revenue funds for the fiscal years ending June 30,
 1996 and June 30, 1997 to carry out the purposes of this Part.

34 **1995-96** **1996-97**

36 **AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

38 **Administration - Agriculture**

40 **1995-96** **1996-97**
 42 Positions - Other Count (-0.5) (-0.5)
 Personal Services (7,303) (14,606)

44 Provides for the deallocation
 46 of funds through the transfer
 of one part-time Clerk Typist
 48 II position to the
 Administrative Services
 Center program, Other Special

2	Revenue in the Department of Environmental Protection.		
4	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
6	TOTAL	(7,303)	(14,606)
8			
10	CONSERVATION, DEPARTMENT OF		
12	Administrative Services - Conservation		
14	Positions - Other Count	(-4.0)	(-4.0)
16	Personal Services	(63,485)	(126,970)
18	All Other	63,485	126,970
20	TOTAL	-0-	-0-
22	Provides for the deallocation of funds through the transfer of one seasonal Clerk I position, 2 Accountant I positions, one part-time Account Clerk II position and one Property Officer position to the Administrative Services Center program, Other Special Revenue in the Department of Environmental Protection and allocates funds for the All Other costs of services from the Administrative Services Center.		
24			
26			
28			
30			
32			
34			
36	Land Management and Planning		
38	Personal Services	2,685	1,603
40			
42	Provides for the allocation of funds for the establishment of 1/2 of a split-funded Director, Parks and Lands position and 1/2 of a split-funded Deputy Director, Parks and Lands position, the elimination of the Director, Public Lands position and the upgrade of		
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46			
48			
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COMMITTEE AMENDMENT

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one Chief Planner position to
one Director, Division of
Planning position.

DEPARTMENT OF CONSERVATION		
TOTAL	2,685	1,603

**ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

**Administration - Environmental
Protection**

Positions - Other Count	(-4.0)	(-5.0)
Personal Services	(28,421)	(106,133)
All Other	109,404	239,960
TOTAL	80,983	133,827

Provides for the allocation of funds through the transfer out of 7 positions in fiscal year 1995-96 and 8 positions in fiscal year 1996-97 to the Administrative Services Center program, Other Special Revenue and the transfer in of 2 positions from the Administration - Environmental Protection program, General Fund and one Personnel Assistant position to be reorganized to an Administrative Secretary position from the Administration - Environmental Protection program, Federal Expenditure Fund and the downgrade of one additional position. Position detail on file in the Bureau of the Budget. All Other funds are for the cost of services from the Administrative Services Center.

Administrative Services Center

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

	Positions - Other Count	(33.0)	(37.0)
2	Personal Services	617,790	1,452,160
	All Other	55,000	84,000
4	Capital Expenditures	10,000	
6	TOTAL	682,790	1,536,160

8 Provides for the allocation
 10 of funds through the transfer
 12 of 32 positions in fiscal
 14 year 1995-96 and 36 positions
 16 in fiscal year 1996-97 to the
 18 newly established
 20 Administrative Services
 22 Center program and
 24 establishes one Director,
 26 Administrative Services
 28 Center position to provide
 30 administrative support
 32 services to the Department of
 Agriculture, Food and Rural
 Resources, the Department of
 Conservation and the
 Department of Environmental
 Protection. Positions are
 transferred from the 3
 departments and are on file
 in the Bureau of the Budget.
 All Other funds are provided
 for operating expenses of the
 Administrative Services
 Center.

34 Administrative Services Center

36	Positions - Other Count	(-13.0)	(-13.0)
38	Personal Services	(145,179)	(426,007)

40 Provides for the deallocation
 42 of funds from the elimination
 44 of 3 Account Clerk II
 46 positions, one Accountant I
 48 position, 4 Accountant II
 50 positions, one Clerk I
 position, one 1/2-time Clerk
 I position, one Clerk III
 position, one 1/2-time Clerk
 Typist II position, one
 Storekeeper II position, one
 Management Analyst I position

2 and one Conservation Aide
 3 position. Position detail is
 4 on file in the Bureau of the
 5 Budget. All position
 6 eliminations are associated
 7 with the creation of the
 8 Administrative Services
 Center.

10 **DEPARTMENT OF ENVIRONMENTAL**
 11 **PROTECTION**
 12 **TOTAL**

618,594	1,243,980
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14
 15 **SECTION B-3**
 16 **TOTAL ALLOCATIONS**

613,976	1,230,977
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18 **Sec. B-4. Allocation.** The following funds are allocated from
 19 the Workers' Compensation Management Fund for the fiscal years
 20 ending June 30, 1996 and June 30, 1997 to carry out the purposes
 21 of this Part.

1995-96	1996-97
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24 **ADMINISTRATIVE AND FINANCIAL**
 25 **SERVICES, DEPARTMENT OF**

28 **Workers' Compensation Management**
 29 **Fund Program**

30 Positions - Other Count	(-1.0)	(-1.0)
31 Personal Services	(12,192)	(37,378)

34 Provides for the deallocation
 35 of funds from the elimination
 36 of one Public Health Nurse I
 37 position. This position
 38 elimination is in accordance
 39 with the department's
 40 productivity plan.

42 **Workers' Compensation Management**
 43 **Fund Program**

44 Personal Services	(750)	(2,200)
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46 Provides for the deallocation
 47 of funds related to the
 48 unfunded liability portion of
 49 the retirement rate.
 50

2	DEPARTMENT OF ADMINISTRATIVE		
	AND FINANCIAL SERVICES		
4	TOTAL	<u>(12,942)</u>	<u>(39,578)</u>
6	SECTION B-4		
	TOTAL ALLOCATIONS	<u>(\$12,942)</u>	<u>(\$39,578)'</u>

8
10 Further amend the bill in Part C by striking out all of sections 1 to 3, 5 to 42, 49 and 51 to 54.

12 Further amend the bill by striking out all of Part D.

14 Further amend the bill in Part E by striking out all of section 15.

16 Further amend the bill in Part F by striking out all of section 1.

20 Further amend the bill in Part F in section 2 by striking out all of subsection 4 (page 119, lines 38 to 52 and page 120, line 2 in L.D.) and inserting in its place the following:

24 '4. Range 88. The salaries of the following state officials and employees are within salary range 88:

26 Director, Bureau of Parks and Lands;

28 Director, Bureau of Employee Relations;

30 Director, Bureau of Air Quality Control;

32 Director, Bureau of Land and Water Quality;

34 Director, Bureau of Oil and Hazardous Materials and Solid
36 Waste Control;

38 Director, Bureau of Administration;

40 Executive Director, Board of Environmental Protection; and

42 Director, Office of Consumer Credit Regulation.'

44 Further amend the bill in Part G by adding after section 2 the following:

46 'Sec. 3. 5 MRSA §7053, sub-§1, as amended by PL 1987, c. 320,
48 is further amended to read:

1. **Define intermittent positions.** Define intermittent positions and shall must in the definition limit the use of any position to employment for not more than 500 1040 hours in any consecutive 12-month period;'

Further amend the bill in Part G in section 17 in subsection 2 by striking out all of paragraph A and inserting in its place the following:

'A. The commissioner may appoint, subject to the Civil Service Law and except as otherwise provided, any employees who may be necessary, including those intermittent employees as defined in Title 5, section 7053 needed to offset the overtime costs related to unscheduled, unanticipated overtime. These intermittent positions may only be used at specific posts or work sites to be identified through an agreed-upon discussion process with labor.'

Further amend the bill in Part G by striking out all of section 44 and inserting in its place the following:

'Sec. G-44. Intermittent positions. Notwithstanding the Maine Revised Statutes, Title 5, section 1583-A, or any other provision of law, the Department of Corrections may establish, providing funds are available, intermittent positions for the purpose of performing duties for which unbudgeted overtime would otherwise be incurred.

Notwithstanding any other restriction on funds appropriated or allocated to the Department of Corrections, the State Budget Officer may, after determining that funds are available, either approve the use of the funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated to the Department of Corrections for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other and Capital Expenditures or unallocated funds.'

Further amend the bill in Part G by inserting after section 45 the following:

'Sec. G-46. Salary increases for certain state officials. Notwithstanding any other provision of law, any state official assigned to a higher salary range in the Maine Revised Statutes, Title 2, section 6 as a result of this Act is not eligible for an increase in salary for the remainder of the 1996-97 biennium.'

Further amend the bill by striking out all of Part I.

2 Further amend the bill in Part J in section 1 in the 6th
line (page 175, line 23 in L.D.) by striking out the following:
4 'Accrued' and inserting in its place the following: 'In the
1996-1997 biennium only, accrued'

6
8 Further amend the bill in Part L by striking out all of
section 1 and inserting in its place the following:

10 'Sec. L-1. 38 MRSA c. 30 is enacted to read:

12 CHAPTER 30

14 ACE SERVICE CENTER

16 §2451. ACE Service Center

18 1. Establishment. The ACE Service Center, referred to in
this section as "the center," is established within the
department to provide certain administrative services to the
Department of Agriculture, Food and Rural Resources; the
Department of Conservation; and the Department of Environmental
Protection, which are referred to in this section as "the
departments." Administrative services include, but are not
limited to, support services in financial and human resources,
inventory management, courier services and such other functions
as may be determined jointly by the commissioners of the
departments. The center's purpose is to provide administrative
services in an efficient and cost-effective manner to the
departments. The center is under the joint authority and
direction of the commissioners of the departments or their
designees. The commissioners of the departments by unanimous
decision shall employ a director of the center subject to the
Civil Service Law.

36 2. Transfer of property. The commissioners of the
departments shall approve the transfer of such property and
equipment as needed for the operation of the center.

40 **Sec. L-2. Effective date.** Section 1 of this Part takes effect
upon enactment for the purposes of initiating necessary
42 implementation steps, provided that the effective date of all
appropriations and allocations is January 1, 1996.'

44
46 Further amend the bill by renumbering and relettering any
nonconsecutive Part letter or section number to read
consecutively.

48
50 Further amend the bill by striking out all of the fiscal
note and inserting in its place the following:

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FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1995-96	1996-97
General Fund Appropriations		
PART A, Section A-1	\$1,518,932	\$3,105,060
PART B, Section B-1	24,995	(957,255)
PART J, Section J-4	(1,075,506)	(1,630,410)
GENERAL FUND, TOTAL	<u>468,421</u>	<u>517,395</u>
Highway Fund		
PART A, Section A-2	74,250	58,024
HIGHWAY FUND, TOTAL	<u>74,250</u>	<u>58,024</u>
Federal Expenditures Fund		
PART A, Section A-3	(2,135,837)	(2,799,417)
PART B, Section B-2	19,676	(10,153)
FEDERAL EXPENDITURES FUND, TOTAL	<u>(2,116,161)</u>	<u>(2,809,570)</u>
Other Special Revenue Fund		
PART A, Section A-4	(351,243)	(866,970)
PART B, Section B-3	613,976	1,230,977
PART C, Section C-48	0	0
OTHER SPECIAL REVENUE FUND, TOTAL	<u>262,733</u>	<u>364,007</u>
Postal, Printing and Supply Fund		
PART A, Section A-5	(201,483)	(415,363)
POSTAL, PRINTING AND SUPPLY FUND, TOTAL	<u>(201,483)</u>	<u>(415,363)</u>
Telecommunication Fund		
PART A, Section A-6	(50,620)	(51,716)
TELECOMMUNICATION FUND, TOTAL	<u>(50,620)</u>	<u>(51,716)</u>
Data Processing Fund		

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2	PART A, Section A-7	(478,935)	(487,823)
4	DATA PROCESSING FUND, TOTAL	<u>(478,935)</u>	<u>(487,823)</u>
6	Workers' Compensation Management Fund		
8	PART A, Section A-8	(134,181)	(192,537)
10	PART B, Section B-4	(12,942)	(39,578)
12	WORKERS' COMPENSATION MANAGEMENT FUND, TOTAL	<u>(147,123)</u>	<u>(232,115)</u>
14	Central Motor Pool		
16	PART A, Section A-9	(6,640)	(6,640)
18	CENTRAL MOTOR POOL, TOTAL	<u>(6,640)</u>	<u>(6,640)</u>
20	Internal Service Funds - Statewide		
22	PART A, Section A-10	72,546	118,735
24	INTERNAL SERVICE FUNDS - STATEWIDE, TOTAL	<u>72,546</u>	<u>118,735</u>
26	Potato Marketing Fund		
28	PART A, Section A-11	(24,128)	(25,318)
30	POTATO MARKETING FUND, TOTAL	<u>(24,128)</u>	<u>(25,318)</u>
32	Island Ferry Services Fund		
34	PART A, Section A-12	(23,262)	(24,227)
36	ISLAND FERRY SERVICES FUND, TOTAL	<u>(23,262)</u>	<u>(24,227)</u>
38	Augusta State Airport Fund		
40	PART A, Section A-13	(61,877)	(64,134)
42	AUGUSTA STATE AIRPORT FUND, TOTAL	<u>(61,877)</u>	<u>(64,134)</u>
44	Alcoholic Beverage Fund		
46	PART A, Section A-14	(498,029)	(555,939)

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2		_____	_____
	ALCOHOLIC BEVERAGE FUND, TOTAL	(498,029)	(555,939)
4	Prison Industries Fund		
6	PART A, Section A-15	16,272	36,658
8		_____	_____
10	PRISON INDUSTRIES FUND, TOTAL	16,272	36,658
12	Seed Potato Board Fund		
14	PART A, Section A-16	(114,386)	(136,264)
16		_____	_____
18	SEED POTATO BOARD FUND, TOTAL	(114,386)	(136,264)
20	State Lottery Fund		
22	PART A, Section A-17	(34,385)	(36,308)
24		_____	_____
26	STATE LOTTERY FUND, TOTAL	(34,385)	(36,308)
28	Enterprise Funds - Statewide		
30	PART A, Section A-18	52,570	67,046
32		_____	_____
34	ENTERPRISE FUNDS - STATEWIDE, TOTAL	52,570	67,046
36			
38	GENERAL FUND UNDEDICATED REVENUE		
40	PART A	1995-96	1996-97
42	Section A-14	438,161	485,627
	Section A-17	30,260	31,768
44		_____	_____
46	GENERAL FUND UNDEDICATED		
48	REVENUE, TOTAL	\$468,421	\$517,395
50			

44 This amendment removes those provisions in Part C that would
 46 list office and division directors in the Department of
 48 Agriculture, Food and Rural Resources as major policy-influencing
 50 positions and would have the commissioner appoint and fix the
 compensation of those positions. The exact impact to the General
 Fund savings proposed in Part A can not be determined at this
 time but is expected to be minimal.'

2

STATEMENT OF FACT

4

This is the minority report from the Joint Standing Committee on Appropriations and Financial Affairs. The various parts in this amendment and the significant changes from the Governor's proposals are described below. The amendment removes Part D and Part I from the bill.

10

PART A

12

Part A does the following:

14

1. Makes supplemental appropriations from the General Fund; those budget reductions that were considered "nonproductivity related" were removed from the bill and reported out in separate legislation;

16

18

20

2. Makes supplemental allocations from the Highway Fund;

22

3. Makes supplemental allocations from the Federal Expenditure Fund;

24

26

4. Makes supplemental allocations from Other Special Revenue funds;

28

5. Makes supplemental allocations from the Postal, Printing and Supply Fund;

30

32

6. Makes supplemental allocations from the Telecommunication Fund;

34

7. Makes supplemental allocations from the Data Processing Fund;

36

38

8. Makes supplemental allocations from the Workers' Compensation Management Fund;

40

9. Makes supplemental allocations from the Central Motor Pool Fund;

42

44

10. Makes supplemental allocations from the Internal Services Fund - Statewide;

46

11. Makes supplemental allocations from the Potato Marketing Fund;

48

50

12. Makes supplemental allocations from the Island Ferry Services Fund;

13. Makes supplemental allocations from the Augusta State
2 Airport Fund.

14. Makes supplemental allocations from the Alcoholic
4 Beverage Fund;

15. Makes supplemental allocations from the Prison
6 Industries Fund;

16. Makes supplemental allocations from the Seed Potato
10 Board Fund;

17. Makes supplemental allocations from the State Lottery
12 Fund; and

18. Makes supplemental allocations from Enterprise Funds -
16 Statewide.

20 PART B

22 Part B, section 1 makes supplemental appropriations from the
General Fund.

24 Part B, section 2 makes supplemental allocations from the
Federal Expenditure Fund.

28 Part B, section 3 makes supplemental allocations from the
Other Special Revenue funds.

30 Part B, section 4 makes supplemental allocations from the
32 Workers' Compensation Management Fund.

34 PART C

36 Part C does the following.

38 1. It removes those provisions that would expand the number
40 of positions in the Department of Agriculture, Food and Rural
Resources' organization that would be listed as major
42 policy-influencing positions.

44 2. It establishes the Maine Potato Board, which is
currently an independent agency within the Department of
46 Agriculture, Food and Rural Resources, as a public
instrumentality, separate and apart from State Government. The
48 potato tax would continue to be collected by the State Tax
Assessor and would simply be transferred periodically to the
50 Maine Potato Board.

2 3. It removes all changes proposed by the Governor to the
3 State Soil and Water Conservation Commission, Harness Racing
4 Promotional Board, Maine Dairy Promotion Board, Maine Dairy and
5 Nutrition Council and the Animal Welfare Board. Those changes
6 were removed from the bill and reported out in separate
7 legislation so that the committees of jurisdiction in the
8 Legislature can review those proposals.

10 PART E

12 Part E reduces the number of regional service delivery areas
13 in the Department of Human Services from 5 to 3.

14 Part E changes the Division of Public Health Nursing to the
15 Public Health Nursing Program.

16 Part E repeals the Division of Dental Health.

18 Part E combines the Office of Child Care Coordination with
19 Head Start and creates a new office called the Office of Child
20 Care and Head Start. Part E also transfers the Office of Child
21 Care and Head Start from the jurisdiction of the Bureau of Child
22 and Family Services to the Division of Purchased and Support
23 Services.

24 PART F

26 Part F combines the Bureau of Public Lands and Bureau of
27 Parks and Recreation within the Department of Conservation into a
28 single agency, the Bureau of Parks and Lands.

29 This part clarifies that it is the intent to maintain the
30 unique status of parks, historic sites and public reserved
31 lands. This part grants no new powers to the Bureau of Parks and
32 Lands not already granted in statute to the 2 former bureaus, nor
33 does it transfer the powers, duties and responsibilities
34 pertaining to any one class of land under existing statute to any
35 other class of land now under the purview of the new bureau.
36 Since the combination of the 2 bureaus involves several chapters
37 of law, the current statutes will have to be reviewed for the
38 consistency and incorporated into a new, unified chapter. The
39 unified chapter will preserve the mission of the former agencies
40 and maintain the unique character of the different types of
41 state-owned land managed by the new agency.

42 This part also clarifies that the Director of the Bureau of
43 Parks and Lands will continue to receive all revenue generated by
44 sales or other activities on public lands and that this revenue

2 remains distinct from revenues received from parks and historic
3 sites.

4 The provisions of the former Bureau of Public Lands
5 pertaining to trespass and public access continue to apply only
6 to public lands.

8 This part establishes that the funds dedicated to management
9 of public lands remain dedicated to the management of those
10 lands, which for the purpose of distinguishing them from other
11 public lands have been more clearly defined as nonreserved public
12 lands.

14 Reference to the Bureau of Parks and Recreation as an agency
15 that cooperates with the commissioner in compiling and
16 maintaining the inventory of public reserved lands is eliminated.

18 Procedures for land acquisition by eminent domain are
19 specific only to lands designated as parks or historic sites.

20 This part also establishes the Bureau of Parks and Lands
21 within the Department of Conservation, defines the deputy
22 director position, and specifies that the deputy director is
23 appointed by the commissioner.

26 This part also combines the Maine Geological Survey and the
27 Natural Areas Program into a single unit, the Natural Resources
28 Information and Mapping Center, and provides a a revision clause
29 and transition provisions.

30
31
32 PART G

33 Part G makes the following changes to laws affecting the
34 Department of Corrections.

36 1. Part G requires a court to make a determination,
37 whenever a juvenile is committed to the Maine Youth Center or put
38 on probation with a condition of out-of-home placement, as to
39 whether reasonable efforts have been made to prevent or eliminate
40 the need for removal of the juvenile from the juvenile's home and
41 as to whether continuation in the home is contrary to the welfare
42 of the juvenile. The court must review this determination at
43 least once every 18 months until the juvenile is discharged.

44 2. Part G requires a court to order a parent or guardian of
45 a juvenile committed to the Maine Youth Center or to the
46 Department of Human Services or placed on probation to pay for
47 medical and other treatment provided to the juvenile except in a
48 case of excessive hardship, in which case the court must order a
49 reasonable amount paid toward the cost of treatment.
50

2 3. Part G abolishes the Division of Probation and Parole
within the Department of Corrections and the position of Director
4 of Probation and Parole and assigns certain probation and parole
responsibilities to the Commissioner of Corrections and the
6 Associate Commissioners of Corrections.

8 4. Part G clarifies the administrative structure at the
associate commissioner level by identifying one Associate
10 Commissioner of Corrections responsible for adult services and
one Associate Commissioner of Corrections responsible for
12 juvenile services. The Director of Correctional Programs
position is retitled to Director of Policy, Legislative and
14 Information Services.

16 5. Part G requires a client participating in a halfway
house program who is also permitted to participate in a work
18 release program to pay the costs of board and the costs of
transportation if arranged by the halfway house. Funds received
20 from a client for these costs must be placed in the General Fund.

22 6. Part G provides among the purposes of the Maine Youth
Center the protection of the public from dangerous juveniles.

24 7. Part G authorizes the Governor or the Governor's
26 designee to order that personnel and equipment of the state
military forces be employed to design and construct a security
28 fence around the Maine Youth Center.

30 PART H

32 Part H requires the Governor, when submitting the budget, to
identify the positions that are authorized for less than 52 weeks
34 as "Positions - Full-time Equivalent" and positions that are
authorized for 52 weeks as "Positions - Legislative Count."

36 Part H eliminates the Public Health Nurse I position that
38 provided services to the State House complex for state employees
and State House visitors. Part H also amends Public Law 1995,
40 chapter 368, Part A, section 15 by transferring the State Cost
Allocation program from the Bureau of the Budget to the Division
42 of Financial and Personnel Services within the Department of
Administrative and Financial Services.

44 PART J

46 Part J does the following.
48

COMMITTEE AMENDMENT "B" to H.P. 1150, L.D. 1589

1. It provides for the financial order transfer of salary savings between departments and agencies if projected vacancies from turnover do not occur.

2. It authorizes the State Budget Officer to calculate and distribute specified deappropriations.

3. It authorizes the State Budget Officer to calculate and transfer the Unfunded Actuarial Liability and Retiree Health Insurance portions of the specified deappropriations to the appropriate accounts.

4. It makes appropriations from the General Fund in the form of reductions through salary savings.

5. It makes provisions for the reduction of Personal Services appropriation and allocation recommendations in future biennial budget submissions.

6. It authorizes the General Fund salary plan account to carry forward to June 30, 1997.

PART K

Part K does the following:

1. It authorizes the State Budget Officer to calculate and transfer the Retiree Health Insurance portion of the Personal Services savings from the productivity plans to the Retiree Health Insurance Fund;

2. It establishes the Retirement Unfunded Liability account in the Department of Administrative and Financial Services;

3. It authorizes the State Budget Officer to calculate and transfer the Unfunded Actuarial Liability portion of the Personal Services savings from the productivity plans to the Retirement Unfunded Liability account; and

4. It makes provisions for the allotment of funds in the Retirement Unfunded Liability account.

PART L

Part L creates 3 administrative clusters to handle various administrative functions for multiple agencies to create cost savings and efficiency.